

INTRODUCTION

Government Accounting Standards Board (GASB) Statement 44 "Economic Condition Reporting: The Statistical Section (an amendment of NCGA Statement 1)" requires that certain detailed statistical information be presented in this section, typically in ten-year trends, to assist users in utilizing the basic financial statements, notes to the financial statements, and required supplementary information in order to assess the economic condition of the County. Provisions of this Statement require that governments preparing this statistical section are encouraged but not required, to report all years of information retroactively.

In this regard, when available, ten year trend information has been provided. When accounting data or other information is unavailable, statistical tables are footnoted to indicate as such. Generally, information was unavailable due to the following:

- ◆ Accounting data used in the preparation of the Comprehensive Annual Financial Reports prior to the County's implementation of changes in accounting and presentation called for in GASB Statement 34 "Basic Financial Statements-and Management's Discussion and Analysis-for State and Local Governments," (implemented by the County in Fiscal Year 2002) was not archived in such a manner to enable a retroactive restatement of previous years accounting data.
- ◆ Non-accounting trend data called for by Statement 44 which was significantly different than data reported in previous fiscal years' statistical tables was either not available from external sources in the format required or was not available in internal archived data.

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These Tables contain information to help the reader understand how the County's financial performance and well-being have changed over time.

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These Tables contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in the following tables is derived from the comprehensive annual financial reports for the relevant year.



Table 2
County of San Diego
Changes in Net Assets
For the Last Eight Fiscal Years (1)
(Accrual Basis of Accounting)
(In Thousands)

	Fiscal Year							
	2002	2003	2004	2005	2006	2007	2008	2009
Expenses								
Governmental activities								
General government	\$ 170,908	234,062	234,759	232,826	240,158	249,993	298,607	275,508
Public protection	823,520	1,140,484	1,173,532	960,227	1,021,464	1,079,320	1,180,114	1,158,162
Public ways and facilities	168,202	142,356	160,344	122,797	128,268	133,148	144,452	151,125
Health and sanitation	547,200	598,189	564,796	545,805	559,709	580,384	638,869	678,217
Public assistance	825,028	1,035,065	1,052,911	972,592	1,015,481	1,043,454	1,114,453	1,177,320
Education	24,119	30,850	31,722	27,394	32,488	33,223	36,355	42,424
Recreation and cultural	18,021	23,520	26,493	21,405	23,376	28,469	33,941	34,542
Interest on long-term debt	68,771	87,627	91,897	106,612	116,692	146,997	119,138	118,927
Total governmental activities expenses	2,645,769	3,292,153	3,336,454	2,989,658	3,137,636	3,294,988	3,565,929	3,636,225
Business-type activities								
Airport	7,973	7,125	7,373	8,117	7,699	8,209	8,848	10,614
Wastewater Management	3,808	4,357	4,005	5,076	4,733	4,422	5,320	16,666
Transit (2)	17,085							
Sanitation Districts	15,306	15,216	15,828	20,564	15,133	15,620	17,574	5,794
Total business-type activities expenses	44,172	26,698	27,206	33,757	27,565	28,251	31,742	33,074
Total primary government expenses	2,689,941	3,318,851	3,363,660	3,023,415	3,165,201	3,323,239	3,597,671	3,669,299
Program revenues								
Governmental activities								
Charges for services:								
General government	94,805	121,070	93,143	84,769	99,083	98,365	130,645	93,939
Public protection	166,900	170,221	206,679	229,150	202,941	201,332	217,953	215,343
Other activities	119,291	117,569	122,139	100,465	153,535	153,717	137,020	133,834
Operating grants and contributions	1,724,847	1,873,493	1,914,614	1,867,829	2,067,803	2,113,585	2,152,380	2,181,366
Capital grants and contributions	30,128	40,587	67,357	32,303	5,283	7,559	24,474	60,703
Total governmental activities program revenues	2,135,971	2,322,940	2,403,932	2,314,516	2,528,645	2,574,558	2,662,472	2,685,185
Business-type activities								
Charges for services:								
Airport	5,479	7,396	6,734	8,345	7,433	9,367	16,097	9,397
Wastewater management	4,106	4,496	5,447	5,357	4,322	4,662	5,318	6,567
Transit (2)	17,047							
Sanitation districts	15,713	15,444	15,765	16,949	17,251	17,995	20,060	20,114
Operating grants and contributions	5,763	3,769	4,153	3,700	9,994	8,257	7,725	12,974
Capital grants and contributions	501	839	1,539	1,036	58	464		
Total business-type program revenues	48,609	31,944	33,638	35,387	39,058	40,745	49,200	49,052
Total primary government program revenues	2,184,580	2,354,884	2,437,570	2,349,903	2,567,703	2,615,303	2,711,672	2,734,237
Net (Expense) Revenue								
Governmental activities	(509,798)	(969,213)	(932,522)	(675,142)	(608,991)	(720,430)	(903,457)	(951,040)
Business-type activities	4,437	5,246	6,432	1,630	11,493	12,494	17,458	15,978
Total primary government net (expense) revenue	\$ (505,361)	(963,967)	(926,090)	(673,512)	(597,498)	(707,936)	(885,999)	(935,062)

(Table continued on next page)



Table 2
County of San Diego
Changes in Net Assets
For the Last Eight Fiscal Years (1)
(Accrual Basis of Accounting)
(In Thousands)

(Continued)

	Fiscal Year							
	2002	2003	2004	2005	2006	2007	2008	2009
General revenues and other changes in net assets								
Governmental activities								
Taxes:								
Property taxes	\$ 412,400	459,340	496,917	441,716	516,569	559,726	637,491	618,048
Other taxes	5,011	3,964	4,200	96,927	34,219	26,760	20,374	15,167
Intergovernmental unrestricted:								
Property taxes in lieu of VLF (3)				203,788	261,695	277,930	303,348	316,925
Sales and use taxes	48,414	50,898	50,046	8,524	23,475	26,534	24,872	22,435
Interest	38,166	30,213	18,452	38,066	63,810	88,974	87,554	57,859
Other general revenues				83,079	78,651	95,343	80,804	118,929
Total governmental general revenues	503,991	544,415	569,615	872,100	978,419	1,075,267	1,154,443	1,149,363
Special Item: gain or loss on sale of properties	1,054	474						
Transfers	359	(160)	673	764	1,090	601	81	151
Total governmental activities	505,404	544,729	570,288	872,864	979,509	1,075,868	1,154,524	1,149,514
Business-type activities								
Investment Income	2,694	1,437	417	1,730	7,048	4,189	4,113	2,237
Other general revenues		27		287	160	2,909	105	68
Total business-type general revenues	2,694	1,464	417	2,017	7,208	7,098	4,218	2,305
Special Item: gain or loss on sale of properties	(5,145)							
Transfers	(359)	160	(673)	(764)	(1,090)	(601)	(81)	(151)
Total business-type activities	(2,810)	1,624	(256)	1,253	6,118	6,497	4,137	2,154
Total primary government	502,594	546,353	570,032	874,117	985,627	1,082,365	1,158,661	1,151,668
Change in net assets								
Governmental activities	(4,394)	(424,484)	(362,234)	197,722	370,518	355,438	251,067	198,474
Business-type activities	1,627	6,870	6,176	2,883	17,611	18,991	21,595	18,132
Total change in net assets	\$ (2,767)	(417,614)	(356,058)	200,605	388,129	374,429	272,662	216,606

(1) 10 year trend data is unavailable, see explanatory information contained in Introduction to Statistical Section
(2) County Transit System was divested on June 28, 2002 to the San Diego Metropolitan Transit Development Board
(3) In 2005, the County's share of vehicle license fee (VLF) was eliminated and replaced with property tax revenue



Table 3
County of San Diego
Fund Balances Governmental Funds
Last Ten Fiscal Years
(In Thousands)

	Fiscal Year				
	2000	2001	2002	2003	2004
General Fund					
Reserved	\$ 106,777	267,091	215,197	210,277	213,292
Unreserved	246,148	351,193	355,155	388,384	337,708
Total general fund	352,925	618,284	570,352	598,661	551,000
All Other Governmental Funds					
Reserved	179,991	267,661	251,704	294,793	208,900
Unreserved, reported in:					
Special Revenue Funds (1)	60,304	215,458	485,565	447,612	523,399
Capital Projects Fund	54,254	22,375	14,418	9,771	10,864
Total other governmental funds	\$ 294,549	505,494	751,687	752,176	743,163
	Fiscal Year				
	2005	2006	2007	2008	2009
General Fund					
Reserved	\$ 291,832	272,936	410,244	273,231	266,434
Unreserved	375,626	625,949	744,838	947,235	923,604
Total general fund	667,458	898,885	1,155,082	1,220,466	1,190,038
All Other Governmental Funds					
Reserved	284,316	278,878	274,024	199,472	213,984
Unreserved, reported in:					
Special Revenue Funds (1)	481,792	633,430	624,996	672,652	668,626
Capital Projects Fund	84,389	65,452	73,923	30,210	157,221
Total other governmental funds	\$ 850,497	977,760	972,943	902,334	1,039,831

(1) The increase in the unreserved fund balance of special revenue funds was principally due to the proceeds received from the issuance of San Diego County Tobacco Securitization Corporation Series Tobacco Settlement Asset Backed Bonds in 2002 and 2006



Table 4

County of San Diego
 Changes in Fund Balances Governmental Funds
 Last Eight Fiscal Years (1)
 (Modified Accrual Basis of Accounting)
 (In Thousands)

	Fiscal Year							
	2002	2003	2004	2005	2006	2007	2008	2009
Revenues:								
Taxes	\$ 409,969	446,835	497,178	717,174	1,102,032	1,146,937	971,616	973,899
Licenses, permits and franchise fees	37,808	39,335	42,252	42,954	41,824	43,807	45,257	49,990
Fines, forfeitures and penalties	39,691	41,236	46,495	55,538	60,071	58,355	63,014	59,348
Revenue from use of money and property	45,567	40,733	25,867	50,811	76,608	93,246	137,963	70,911
Aid from other governmental agencies:								
State	1,139,344	1,231,904	1,201,278	1,080,663	867,063	927,850	1,169,642	1,161,312
Federal	574,002	632,241	701,057	729,725	793,039	820,851	908,582	858,066
Other	57,777	66,116	69,860	74,272	94,866	100,323	79,066	144,205
Charges for current services	251,018	266,574	277,637	286,631	314,021	325,049	312,018	316,214
Other revenue	70,203	70,065	65,913	84,410	67,419	76,680	73,745	111,431
Total revenues	2,625,379	2,835,039	2,927,537	3,122,178	3,416,943	3,593,098	3,760,903	3,745,376
Expenditures:								
General government	156,517	209,874	216,183	211,521	199,349	233,471	277,286	249,324
Public protection	809,185	1,145,171	1,216,276	939,070	1,014,653	1,065,984	1,145,807	1,133,843
Public ways and facilities	95,936	123,202	115,426	84,560	67,145	74,319	80,051	85,802
Health and sanitation	548,627	600,525	562,657	541,921	556,165	577,389	633,382	669,725
Public assistance	827,229	1,037,467	1,053,545	970,208	1,011,315	1,043,293	1,111,701	1,172,400
Education	24,005	31,013	31,308	27,119	32,043	32,961	35,569	41,461
Recreation and cultural	16,514	20,805	24,702	19,614	22,964	26,774	32,042	32,561
Total CAFR Governmental functions	2,478,013	3,168,057	3,220,097	2,794,013	2,903,634	3,054,191	3,315,838	3,385,116
Capital outlay	72,341	83,748	54,958	54,157	109,897	138,017	157,818	179,662
Debt service:								
Principal	101,538	88,846	69,839	60,849	57,245	73,816	184,614	112,275
Interest and fiscal charges	67,773	73,747	92,503	94,556	109,491	116,095	107,631	103,831
Bond issuance costs			4,095	1,915	6,172	885		3,959
Payment to refunded bond escrow agent					24,256			
Total expenditures	2,719,665	3,414,398	3,441,492	3,005,490	3,210,695	3,383,004	3,765,901	3,784,843
Excess (deficiency) of revenues over (under) expenditures	(94,286)	(579,359)	(513,955)	116,688	206,248	210,094	(4,998)	(39,467)
Other financing sources (uses)								
Sale of capital assets	2,230	474	4,044	18,400	12,355	1,601	68	31
Issuance of bonds and loans:								
Face value of bonds issued				83,510	166,611	42,390		136,885
Face value of loans issued				160		462		
Discount on issuance of bonds					(20,501)			
Premium on issuance of bonds				5,960	1,308	606		1,175
Long-term debt proceeds	411,913	560,886	454,179					
Refunding bonds issued	65,319	176,890		28,885	461,230			443,515
Payment to refunded bond escrow agent				(31,633)				
Payment to escrow agent/refunded bond	(66,254)	(176,890)			(467,458)			(441,038)
Transfers in	1,188,505	768,997	776,167	819,490	867,973	512,386	594,512	525,424
Transfers (out)	(1,196,995)	(773,145)	(777,180)	(819,627)	(868,908)	(514,680)	(594,882)	(525,689)
Total other financing sources (uses)	404,718	557,212	457,210	105,145	152,610	42,765	(302)	140,303
Net change in fund balances	\$ 310,432	(22,147)	(56,745)	221,833	358,858	252,859	(5,300)	100,836
Debt service as a percentage of noncapital expenditures	6.40%	4.88%	4.79%	5.27%	5.38%	5.85%	8.10%	5.99%

(1) 10 year trend data is unavailable, see explanatory information contained in Introduction to Statistical Section



Table 5
County of San Diego
Assessed Value of Taxable Property (1)
Last Ten Fiscal Years
(In Thousands)

Fiscal Year	Real Property		Personal Property		Less: Tax Exempt		Total Taxable Assessed Value	Total Direct Tax Rate
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured		
2000	\$ 173,156,433	\$ 2,011,700	\$ 2,957,459	\$ 7,263,938	\$ 4,403,504	\$ 437,295	\$ 180,548,731	1.00000
2001	187,297,036	2,144,396	3,897,721	7,701,247	4,646,122	676,798	195,717,480	1.00000
2002	205,354,845	2,127,362	3,926,419	8,749,368	4,872,712	801,613	214,483,669	1.00000
2003	224,113,067	2,450,811	3,263,353	8,509,857	5,121,115	353,596	232,862,377	1.00000
2004	247,063,576	2,728,490	3,007,787	8,941,840	5,961,964	780,078	254,999,651	1.00000
2005	273,700,150	2,645,348	2,951,588	8,852,828	6,504,638	827,514	280,817,762	1.00000
2006	310,318,786	2,748,781	3,273,999	9,533,091	6,958,731	957,441	317,958,485	1.00000
2007	347,969,648	3,380,284	2,461,837	10,739,964	7,500,343	1,053,199	355,998,191	1.00000
2008	381,485,632	3,321,363	3,528,453	10,387,757	8,219,783	1,207,922	389,295,500	1.00000
2009	398,804,220	3,411,110	3,604,712	10,891,875	9,043,072	1,293,899	406,374,946	1.00000

(1) Due to the passage of Proposition 13 (Prop 13) in 1978, the County does not track the estimated actual value of real and personal properties therefore, assessed value as a percentage of actual value is not applicable. Under Prop 13, property is assessed at the 1978 market value with an annual increase limited to the lesser of 2% or the CPI on properties not involved in a change of ownership or properties that did not undergo new construction. Newly acquired property is assessed at its new market value (usually the purchase price) and the value of any new construction is added to the existing base value.

Source: County of San Diego, Auditor and Controller, Property Tax Services Division



Table 6
County of San Diego
Property Tax Rates
Direct and Overlapping Governments
Last Ten Fiscal Years

Fiscal Year	Overlapping Rates (2)				Total Direct & Overlapping Rates
	County of San Diego (1)	Cities	Schools	Special Districts	
2000	1.000	0.004	0.046	0.011	1.061
2001	1.000	0.004	0.047	0.011	1.062
2002	1.000	0.004	0.048	0.009	1.061
2003	1.000	0.004	0.054	0.008	1.066
2004	1.000	0.003	0.062	0.007	1.072
2005	1.000	0.004	0.062	0.006	1.072
2006	1.000	0.004	0.059	0.008	1.071
2007	1.000	0.005	0.055	0.009	1.069
2008	1.000	0.005	0.058	0.009	1.072
2009	1.000	0.004	0.050	0.007	1.061

(1) The \$1.00 per \$100 of Assessed Value (Proposition 13) tax rate beginning in Fiscal Year 1979 is distributed according to State Law on a percentage basis to each of the eligible taxing agencies in the County.

(2) Overlapping rates for cities, schools and special districts are chargeable to property owners within their respective tax rate areas (TRA). Overlapping rates do not apply to all property owners (e.g., the rates for special districts apply only to property owners whose property is located within the geographical boundary (TRA) of the special district).

Source: County of San Diego, Auditor and Controller, Property Tax Services Division



Table 7
County of San Diego
Principal Property Taxpayers
June 30, 2009
(In Thousands)

Taxpayer	2009			2000		
	Secured Taxable Assessed Value	Rank	Percentage of Total Secured Taxable Assessed Value	Secured Taxable Assessed Value	Rank	Percentage of Total Secured Taxable Assessed Value
San Diego Gas & Electric Company	\$ 4,217,344	1	1.07%	\$ 2,010,148	1	1.17%
Irvine Company	1,777,047	2	0.45%			
Southern California Edison Company	1,529,640	3	0.39%	1,716,252	2	1.00%
Kilroy Realty L P	1,438,252	4	0.37%	280,883	7	0.16%
Qualcomm Inc	1,243,048	5	0.32%	513,022	4	0.30%
San Diego Expressway L P	1,200,000	6	0.31%			
Arden Realty Ltd Partnership	1,041,162	7	0.26%			
O C/S D Holdings LLC	1,003,047	8	0.25%			
Pacific Bell Telephone Company	852,867	9	0.22%	1,333,567	3	0.78%
Genentech Inc	547,873	10	0.14%			
Equitable Life Assurance Society				372,236	5	0.22%
Cabrillo Power				362,742	6	0.21%
Spieker Properties				267,342	8	0.16%
L-O Coronado Holding II Inc				266,997	9	0.16%
Sea World Inc				264,336	10	0.15%
Totals	\$ 14,850,280		3.78%	\$ 7,387,525		4.31%

Source: County of San Diego, Auditor and Controller, Property Tax Services Division



Table 8
County of San Diego
Property Tax Levies and Collections
Last Ten Fiscal Years
(In Thousands)

Fiscal Year	Total Tax Levy for Fiscal Year (1)	Collections within the Fiscal Year of the Levy			Total Collections to Date	
		Amount	Percentage of Levy	Collections in Subsequent Years	Amount	Percentage of Levy
2000	\$1,805,487	\$1,769,015	97.98%	\$26,683	\$1,795,698	99.46%
2001	1,957,175	1,925,872	98.40%	26,377	1,952,249	99.75%
2002	2,144,837	2,110,686	98.41%	26,909	2,137,595	99.66%
2003	2,328,624	2,291,331	98.40%	27,432	2,318,763	99.58%
2004	2,549,997	2,512,209	98.52%	27,674	2,539,883	99.60%
2005	2,808,178	2,759,201	98.26%	40,131	2,799,332	99.69%
2006	3,179,585	3,110,799	97.84%	57,643	3,168,442	99.65%
2007	3,559,982	3,454,709	97.04%	82,155	3,536,864	99.35%
2008	3,892,955	3,739,090	96.05%	95,779	3,834,869	98.51%
2009	4,063,749	3,903,633	96.06%	N/A	3,903,633	96.06%

(1) Includes secured, unsecured and unitary tax levy for the county and school districts, cities and special districts under the supervision of independent governing boards.

Source: County of San Diego, Auditor and Controller, Property Tax Services Division



Table 9
County of San Diego
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(In Thousands, Except Per Capita Amount)

	Fiscal Year				
	2000	2001	2002	2003	2004
Governmental Activities:					
Certificates of Participation & Lease Revenue Bonds	\$ 515,980	466,450	433,790	395,285	344,365
Redevelopment Agency	4,870	4,770	4,655	4,530	4,400
Tobacco			403,868	449,235	440,305
Pension Obligation Bonds	347,305	317,345	282,900	824,395	1,268,878
Capital and retrofit loans	1,120	4,490	4,277	7,088	5,750
Capitalized Leases	81,834	76,525	46,604	40,860	37,346
Business-Type Activities:					
Capital Loans					2,998
Sanitation Loans	401	225	200	195	195
Capitalized Leases	10,286	6,486			
Total Primary Government	\$ 961,796	876,291	1,176,294	1,721,588	2,104,237
Percentage of Personal Income (1)	1.04%	0.90%	1.17%	1.65%	1.86%
Per Capita (1)	\$ 340	306	405	589	717
	Fiscal Year				
	2005	2006	2007	2008	2009
Governmental Activities:					
Certificates of Participation & Lease Revenue Bonds	\$ 393,395	356,690	364,355	330,055	469,970
Redevelopment Agency	4,260	16,000	15,640	15,320	14,985
Tobacco	430,350	583,904	584,137	580,820	574,610
Pension Obligation Bonds	1,252,243	1,238,405	1,206,887	1,068,200	1,005,955
Capital and retrofit loans	7,316	8,098	7,920	7,043	7,043
Capitalized Leases	34,625	31,894	29,623	27,590	
Business-Type Activities:					
Capital Loans	2,926	2,745	2,551	2,255	2,038
Total Primary Government	\$ 2,125,115	2,237,736	2,211,113	2,031,283	2,074,601
Percentage of Personal Income (1)	1.79%	1.77%	1.67%	1.41%	1.54%
Per Capita (1)	\$ 722	759	743	646	654

(1) See table 13 Demographic and Economic Statistics



Table 10

County of San Diego
 Ratios of General Bonded Debt Outstanding
 Last Ten Fiscal Years
 (In Thousands, Except Per Capita Amount)

Fiscal Year	Certificates of Participation & Lease Revenue Bonds	Less: Amounts Available in Debt Service Fund	Net Certificates of Participation	Pension Obligation Bonds	Less: Amounts Available in Debt Service Fund	Net Pension Obligation Bonds	Total Net Bonded Debt	Percentage of Actual Taxable Value of Property (1)	Per Capita (2)
2000	\$ 515,980	\$ 31,265	\$ 484,715	\$ 347,305	\$ 112	\$ 347,193	\$ 831,908	0.46%	\$ 290
2001	466,450	37,002	429,448	317,345	143	317,202	746,650	0.38%	257
2002	433,790	26,162	407,628	282,900	220	282,680	690,308	0.32%	236
2003	395,285	25,957	369,328	824,395	2,369	822,026	1,191,354	0.51%	406
2004	344,365	21,798	322,567	1,268,878	14,966	1,253,912	1,576,479	0.62%	536
2005	393,395	29,085	364,310	1,252,243	66,550	1,185,693	1,550,003	0.55%	526
2006	356,690	29,380	327,310	1,238,405	50,822	1,187,583	1,514,893	0.48%	509
2007	364,355	35,238	329,117	1,206,887	27,328	1,179,559	1,508,676	0.42%	507
2008	330,055	26,474	303,581	1,068,200	15,248	1,052,952	1,356,533	0.35%	431
2009	469,970	50,513	419,457	1,005,955	15,741	990,214	1,409,671	0.35%	444

(1) See Total Assessed Value on Statistical Table 5

(2) See population data on Statistical Table 13



Table 11
County of San Diego
Legal Debt Margin Information
Last Ten Fiscal Years
(In Thousands)

Fiscal Year	Debt Limit	Total Net Debt Applicable to Limit (1)	Legal Debt Margin	Legal Debt Margin/ Debt Limit
2000	\$ 2,256,859		\$ 2,256,859	100%
2001	2,446,469		2,446,469	100%
2002	2,681,046		2,681,046	100%
2003	2,910,780		2,910,780	100%
2004	3,187,496		3,187,496	100%
2005	3,510,222		3,510,222	100%
2006	3,974,481		3,974,481	100%
2007	4,449,977		4,449,977	100%
2008	4,866,194		4,866,194	100%
2009	5,079,687		5,079,687	100%
Legal Debt Margin Calculation for Fiscal Year 2008-2009				
Assessed value	\$ 406,374,946			
Debt limit (1.25% of total assessed value) (2)	5,079,687			
Debt applicable to limit:				
General obligation bonds				
Less: Amount set aside for repayment of general obligation debt				
Total net debt applicable to limit				
Legal debt margin	\$ 5,079,687			

(1) For the fiscal years presented, the County had no debt that qualified as indebtedness subject to the bonded debt limit under the California Constitution.

(2) Under California State law, the total amount of bonded indebtedness shall not at any time exceed 1.25% of the taxable property of the County as shown by the last equalized assessment roll.



Table 12

County of San Diego
Pledged-Revenue Coverage
Last Ten Fiscal Years
(In Thousands)

Tobacco Settlement Asset-Backed Bonds (1)							
Fiscal Year	Tobacco Settlement Revenues	Less: Operating Expenses (3)	Net Available Revenue	Principal (2)	Interest	Coverage	
2002	\$ 26,205	\$ 50	\$ 26,155	\$ 8,045	\$ 18,160	1.00	
2003	35,444	113	35,331	9,560	25,351	1.01	
2004	29,961	131	29,830	8,930	24,830	0.88	
2005	30,415	172	30,243	9,955	24,446	0.88	
2006	27,915	173	27,742	1,550	11,975	2.05	
2007	29,219	164	29,055	3,100	26,820	0.97	
2008	31,106	146	30,960	6,865	26,599	0.93	
2009	34,181	156	34,025	10,000	26,273	0.94	
Redevelopment Agency Refunding Bonds (Gillespie Field Series Bonds)							
Fiscal Year	Property Tax Incremental Revenues	Less: Operating Expenses (3)	Net Available Revenue	Principal	Interest	Coverage	
2000	\$ 1,285	\$ 1,187	\$ 98	\$ 90	\$ 316	0.24	
2001	1,696	1,072	624	100	311	1.52	
2002	2,129	668	1,461	115	305	3.48	
2003	2,237	958	1,279	125	299	3.02	
2004	3,133	2,129	1,004	130	292	2.38	
2005	2,135	1,262	873	140	284	2.06	
2006	2,089	5,485	(3,396)	150	513	(5.12)	
2007	1,976	791	1,185	360	837	0.99	
2008	2,181	1,123	1,058	320	825	0.92	
2009	2,281	1,105	1,176	335	812	1.03	

(1) Data for fiscal years 2002-2006 applies to the Series 2001 Tobacco Asset-Backed bonds that were issued in 2002. In May 2006, the Series 2001 Tobacco bonds were refunded and the Series 2006 Tobacco Asset-Backed bonds were issued.
(2) Tobacco Principal Debt Service requirements includes Turbo Principal payments.
(3) Operating expenses do not include interest.



Table 13
County of San Diego
Demographic and Economic Statistics
Last Ten Years

Year	Population (1)	Personal Income (in thousands) (2)	Per Capita Personal Income (in dollars) (3)	School Enrollment (4)	Unemployment Rate (5)
2000	2,824,933	\$92,654,006	\$32,799	480,017	4.3
2001	2,864,593	97,009,480	33,865	488,377	4.3
2002	2,901,719	100,655,726	34,688	494,588	5.3
2003	2,921,810	104,630,453	35,810	499,750	5.7
2004	2,933,929	113,062,259	38,536	499,356	5.1
2005	2,941,658	118,793,000	40,383	498,186	4.5
2006	2,948,362	126,194,000	42,801	495,228	4.2
2007	2,974,861	133,369,000	44,832	496,699	4.6
2008	3,146,274	143,873,000	45,728	494,016	6
2009	3,173,407	134,696,000	42,445	496,702	10.2

Sources:

Primary

- (1) DOF - The California Department of Finance
- (2) LAEDC- Los Angeles County Economic Development Corporation, the Kyser Center for Economic Research
- (3) LAEDC- Los Angeles County Economic Development Corporation, the Kyser Center for Economic Research
- (4) California Department of Education & Education Data Partnership
- (5) U.S. Department of Labor, Bureau of Labor Statistics

Secondary

- (1) BEA - Bureau of Economic Analysis, U.S. Department of Commerce



Table 14
County of San Diego
Principal Employers
Current Year and Nine Years Ago

Employer	2009			2000		
	Employees (1)	Rank	Percentage of Total County Employment (2)	Employees (1)	Rank	Percentage of Total County Employment (3)
Federal Government	41,600	1	2.94%	43,000	1	3.27%
State of California	41,600	2	2.94%	35,600	2	2.71%
University of California, San Diego	29,337	3	2.07%	20,653	3	1.57%
County of San Diego (4)	17,189	4	1.22%	16,555	4	1.26%
San Diego Unified School District	14,555	5	1.03%	12,784	5	0.97%
Sharp HealthCare	14,400	6	1.02%	8,003	7	0.61%
Scripps Health	12,622	7	0.89%			
City of San Diego	11,087	8	0.78%	11,500	6	0.88%
Qualcomm Inc.	9,859	9	0.70%	7,000	9	0.53%
Kaiser Permanente	7,618	10	0.54%	6,600	10	0.50%
U.S. Postal Service, San Diego District				7,124	8	0.54%
Total	199,867		14.13%	168,819		12.84%

Sources:

(1) San Diego Business Journal

(2) California Labor MarketInfo

Percentage is calculated by dividing employees by total employment of 1,414,600 as of June 2009

(3) California Labor MarketInfo

Percentage is calculated by dividing employees by total employment of 1,315,100 as of June 2000

(4) County of San Diego 2009 and 2000 Adopted Operational Plans



Table 15
County of San Diego
Full-time Equivalent County Government Employees by Function
Last Nine Fiscal Years (1)

Function	Fiscal Years				
	2001	2002	2003	2004	2005
General	1,556	1,567	1,605	1,578	1,495
Public protection	7,472	7,910	8,006	7,667	7,506
Public ways and facilities	356	373	380	351	350
Health and sanitation	2,207	2,287	2,315	2,250	2,130
Public assistance	3,879	4,141	4,027	3,737	3,567
Education	239	278	281	265	265
Recreation and cultural	122	143	145	154	154
Total	15,831	16,699	16,759	16,002	15,467

Function	Fiscal Years			
	2006	2007	2008	2009
General	1,486	1,505	1,538	1,515
Public protection	7,673	7,804	8,027	7,879
Public ways and facilities	366	373	393	405
Health and sanitation	2,127	2,188	2,242	2,222
Public assistance	3,761	3,659	3,781	3,659
Education	275	295	297	312
Recreation and cultural	158	168	180	176
Total	15,846	15,992	16,458	16,168

(1) 10 year trend data is unavailable, see explanatory information contained in introduction to Statistical Section

Source: County of San Diego Auditor and Controller, Central Payroll Division



Table 16
County of San Diego
Operating Indicators by Function
Last Six Fiscal Years (1)

Function	Fiscal Year					
	2004	2005	2006	2007	2008	2009
General						
Registrar of Voters: Percent of total mail ballots tallied by the Monday after Election Day	(2)	74.00%	96.10%	94.50%	99.80%	94.00%
Assessor/Recorder/County Clerk: Percent of mandated assessments completed by close of annual tax roll	(2)	(2)	100.00%	100.00%	100.00%	100.00%
Treasurer-Tax Collector: Secured taxes collected (% of total)	(2)	99.00%	98.00%	97.20%	96.00%	96.30%
Public protection						
Child support services: Percent of current support collected (federal performance measure #3)	41.00%	42.10%	49.00%	50.00%	51.00%	50.00%
Sheriff: Deputy Initiated Actions (DIA)	(2)	221,732	215,346	243,118	263,626	270,666
Sheriff: Number of jail bookings	139,019	145,180	144,727	146,566	142,357	144,756
Sheriff: Daily average – number of inmates	5,009	5,102	5,184	5,118	5,209	5,141
District Attorney: Felony defendants received	30,108	31,150	31,182	30,357	27,849	28,150
District attorney: Misdemeanor defendants received	27,575	25,443	28,068	28,081	28,458	29,512
Planning and land use: Percent of building inspections completed next day	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Animal services: Percentage euthanized animals that were treatable	(2)	12.90%	12.90%	13.80%	15.80%	15.90%
Public ways and facilities						
Public works: Protect water quality through DPW roads/drainage waste debris removal (cubic yards removed)	(2)	42,000	51,287	28,700	29,580	27,000
Health and sanitation						
Regional Operations: Children age 24 months served by regional public health centers immunized when vaccine is due and available	(2)	(2)	(2)	(2)	99.70%	99.00%
Air pollution control district: Average number of days meeting the federal ozone standards (3-year avg.)	(2)	356	358	359	355	355
Behavioral Health Services: Wait time for children's mental health outpatient treatment	9 days	5 days	4 days	4 days	4 days	7 days
Public assistance						
Regional Operations: Welfare-to-Work participants and their families who secure stable employment, remaining off aid for six continuous months	88.00%	88.00%	89.00%	85.00%	95.00%	89.00%
Aging & Independence Services: Face-to-face adult protective services investigations within 10 days	93.00%	94.00%	96.00%	96.00%	95.00%	96.00%
Child Welfare Services: Foster children in 12th grade who achieve high school completion (diploma, certificate or equiv.)	74.00%	76.00%	79.00%	83.00%	86.00%	87.00%
Education						
County library: Annual average circulation per Item	(2)	2.51	2.57	3.08	3.10	5.44
Recreation and cultural						
Parks and Recreation: Number of parkland acres owned and managed	37,326	40,000	40,600	41,100	41,500	45,043
Parks and Recreation: Number of miles of trails managed in the county trails program	(2)	(2)	275	305	315	320
(1) 10 year trend data is unavailable, see explanatory information contained in Introduction to Statistical Section						
(2) Trend data not available						
Source: Various County departments						



Table 17

County of San Diego
Capital Asset Statistics by Function
Last Five Fiscal Years (1)

Function	Fiscal Year				
	2005	2006	2007	2008	2009
General government					
Fleet vehicles	1,608	1,797	1,492	2,186	1,841
Buildings	1,038	1,029	1,108	1,131	1,135
Land	884	896	917	940	989
Public protection					
Building - sub stations	5	5	9	12	12
Patrol units	922	920	1,415	1,491	1,519
Detention facilities	9	9	10	10	10
Public ways and facilities					
Road miles	1,905.79	1,911.18	1,921.25	1,927.99	1,929.40
Bridges	174	174	174	178	178
Airports	8	8	8	7	7
Road stations	32	32	15	15	15
Health and sanitation					
Inactive landfills	11	11	18	17	17
Sewer lines miles	376.32	379.31	379.83	406.00	425.10
Water pollution control facilities	2	2	3	3	3
Public assistance					
Administration building	1	1	1	1	1
Housing facilities	6	6	6	6	6
Education					
Libraries	27	27	20	20	20
Recreation and cultural					
Parks/Open space area	90	90	92	95	92
Camp grounds	9	9	9	9	8
(1) 10 year trend data is unavailable, see explanatory information contained in Introduction to Statistical Section					
Source: Various county departments					

