

**INTRODUCTION**

Government Accounting Standards Board (GASB) Statement No. 44, *Economic Condition Reporting: The Statistical Section (an amendment of NCGA Statement 1)* requires that certain detailed statistical information be presented in this section, typically in ten-year trends, to assist users in utilizing the basic financial statements, notes to the financial statements, and required supplementary information in order to assess the economic condition of the County. Provisions of this Statement require that governments preparing this statistical section are encouraged but not required, to report all years of information retroactively.

In this regard, when available, ten year trend information has been provided. When accounting data or other information is unavailable, statistical tables are footnoted to indicate as such. Generally, information was unavailable because non-accounting trend data called for by Statement No. 44 which was significantly different than data reported in previous fiscal years' statistical tables was either not available from external sources in the format required or was not available in internal archived data.

**Financial Trends .....208**

These Tables contain information to help the reader understand how the County's financial performance and well-being have changed over time.

**Revenue Capacity .....216**

These Tables contain information to help the reader assess the County's most significant local revenue source, the property tax.

**Debt Capacity .....220**

These Tables present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.

**Demographic and Economic Information .....224**

These Tables offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place.

**Operating Information .....226**

These Tables contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

**Sources:** Unless otherwise noted, the information in the following tables is derived from the comprehensive annual financial reports for the relevant year.

**Table 1**  
**County of San Diego**  
**Net Position by Component**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**(In Thousands)**

	Fiscal Year				
	2007	2008	2009	2010	2011
<b>Net position</b>					
<b>Governmental activities</b>					
Net investment in capital assets	\$ 2,409,050	2,468,142	2,582,854	2,595,105	2,675,240
Restricted	162,318	181,198	314,107	247,585	529,808
Unrestricted	178,231	351,326	319,669	535,103	365,165
Total governmental activities net position	2,749,599	3,000,666	3,216,630	3,377,793	3,570,213
<b>Business-type activities</b>					
Net investment in capital assets	112,549	126,237	148,146	164,845	163,268
Restricted					
Unrestricted	84,779	92,686	88,909	87,254	89,602
Total business-type activities net position	197,328	218,923	237,055	252,099	252,870
<b>Primary government</b>					
Net investment in capital assets	2,521,599	2,594,379	2,731,000	2,759,950	2,838,508
Restricted	162,318	181,198	314,107	247,585	529,808
Unrestricted	263,010	444,012	408,578	622,357	454,767
Total primary government net position	\$ 2,946,927	3,219,589	3,453,685	3,629,892	3,823,083
<b>Net position</b>					
<b>Governmental activities</b>					
Net investment in capital assets	\$ 2,770,556	2,861,061	3,015,405	3,042,782	3,124,804
Restricted	553,249	619,855	669,832	619,565	604,917
Unrestricted (1)	454,565	514,015	655,954	(1,268,029)	(1,090,381)
Total governmental activities net position	3,778,370	3,994,931	4,341,191	2,394,318	2,639,340
<b>Business-type activities</b>					
Net investment in capital assets	162,874	167,430	171,911	167,453	167,282
Restricted					
Unrestricted (1)	87,348	81,185	78,547	67,948	68,586
Total business-type activities net position	250,222	248,615	250,458	235,401	235,868
<b>Primary government</b>					
Net investment in capital assets	2,933,430	3,028,491	3,187,316	3,210,235	3,292,086
Restricted	553,249	619,855	669,832	619,565	604,917
Unrestricted (1)	541,913	595,200	734,501	(1,200,081)	(1,021,795)
Total primary government net position	\$ 4,028,592	4,243,546	4,591,649	2,629,719	2,875,208

(1) Beginning in 2015, these amounts reflect the implementation of Governmental Accounting Standards Board (GASB) Statement No. 68, Accounting and Financial Reporting for Pensions, an amendment of GASB Statement No. 27.

**Table 2**  
**County of San Diego**  
**Changes in Net Position**  
**For the Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**(In Thousands)**

	Fiscal Year				
	2007	2008	2009	2010	2011
<b>Expenses</b>					
<b>Governmental activities</b>					
General government	\$ 249,993	298,607	275,508	304,305	229,767
Public protection	1,079,320	1,180,114	1,158,162	1,091,910	1,128,967
Public ways and facilities	133,148	144,452	151,125	131,982	130,239
Health and sanitation	580,384	638,869	678,217	681,448	721,939
Public assistance	1,043,454	1,114,453	1,177,320	1,171,603	1,191,559
Education	33,223	36,355	42,424	39,165	35,734
Recreation and cultural	28,469	33,941	34,542	33,629	36,699
Interest on long-term debt	146,997	119,138	118,927	111,942	106,381
Total governmental activities expenses	3,294,988	3,565,929	3,636,225	3,565,984	3,581,285
<b>Business-type activities</b>					
Airport	8,209	8,848	10,614	12,389	12,876
Wastewater management	4,422	5,320	16,666	5,523	5,806
Sanitation district	15,620	17,574	5,794	18,831	21,699
Total business-type activities expenses	28,251	31,742	33,074	36,743	40,381
Total primary government expenses	3,323,239	3,597,671	3,669,299	3,602,727	3,621,666
<b>Program revenues</b>					
<b>Governmental activities</b>					
Charges for services:					
General government	98,365	130,645	93,939	90,503	92,085
Public protection	201,332	217,953	215,343	204,405	235,913
Other activities	153,717	137,020	133,834	150,461	160,067
Operating grants and contributions	2,113,585	2,152,380	2,181,366	2,192,591	2,211,946
Capital grants and contributions	7,559	24,474	60,703	33,246	25,329
Total governmental activities program revenues	2,574,558	2,662,472	2,685,185	2,671,206	2,725,340
<b>Business-type activities</b>					
Charges for services:					
Airport	9,367	16,097	9,397	9,299	11,301
Wastewater management	4,662	5,318	6,567	6,616	6,509
Sanitation district	17,995	20,060	20,114	19,823	20,431
Operating grants and contributions	8,257	7,725	12,974	15,330	1,544
Capital grants and contributions	464				
Total business-type program revenues	40,745	49,200	49,052	51,068	39,785
Total primary government program revenues	2,615,303	2,711,672	2,734,237	2,722,274	2,765,125
<b>Net (Expense) Revenue</b>					
Governmental activities	(720,430)	(903,457)	(951,040)	(894,778)	(855,945)
Business-type activities	12,494	17,458	15,978	14,325	(596)
Total primary government net (expense) revenue	\$ (707,936)	(885,999)	(935,062)	(880,453)	(856,541)

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**Table 2**  
**County of San Diego**  
**Changes in Net Position**  
**For the Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**(In Thousands)**

(Continued)

	Fiscal Year				
	2012	2013	2014	2015	2016
<b>Expenses</b>					
Governmental activities					
General government	\$ 271,485	240,409	249,066	258,169	257,887
Public protection	1,179,815	1,236,708	1,312,074	1,309,087	1,359,423
Public ways and facilities	132,166	135,432	148,209	161,341	140,245
Health and sanitation	790,907	851,246	631,543	640,020	675,077
Public assistance	1,175,678	1,183,923	1,418,703	1,327,664	1,421,851
Education	34,669	34,104	35,647	37,686	41,086
Recreation and cultural	36,128	34,204	38,903	42,748	44,883
Interest on long-term debt	102,338	95,801	92,709	86,816	81,665
Total governmental activities expenses	3,723,186	3,811,827	3,926,854	3,863,531	4,022,117
Business-type activities					
Airport	12,736	14,107	14,118	14,664	14,439
Wastewater management	5,980	22,936			
Sanitation district	22,335	5,754	28,291	30,745	28,693
Jail Stores Commissary			4,816	4,506	5,362
Total business-type activities expenses	41,051	42,797	47,225	49,915	48,494
Total primary government expenses	3,764,237	3,854,624	3,974,079	3,913,446	4,070,611
<b>Program revenues</b>					
Governmental activities					
Charges for services:					
General government	99,872	98,205	100,328	92,109	99,531
Public protection	237,632	244,612	240,850	250,054	252,303
Other activities	168,851	153,958	169,274	162,578	164,721
Operating grants and contributions	2,317,522	2,467,966	2,519,619	2,467,817	2,543,749
Capital grants and contributions	11,005	32,728	114,310	39,224	12,947
Total governmental activities program revenues	2,834,882	2,997,469	3,144,381	3,011,782	3,073,251
Business-type activities					
Charges for services:					
Airport	11,568	11,077	12,647	11,984	12,044
Wastewater management	6,502	6,561			
Sanitation district	18,406	18,564	25,037	26,831	26,719
Jail Stores Commissary			5,659	4,538	
Operating grants and contributions	539	4,933	3,793	702	3,513
Capital grants and contributions					
Total business-type program revenues	37,015	41,135	47,136	44,055	42,276
Total primary government program revenues	2,871,897	3,038,604	3,191,517	3,055,837	3,115,527
<b>Net (Expense) Revenue</b>					
Governmental activities	(888,304)	(814,358)	(782,473)	(851,749)	(948,866)
Business-type activities	(4,036)	(1,662)	(89)	(5,860)	(6,218)
Total primary government net (expense) revenue	\$ (892,340)	(816,020)	(782,562)	(857,609)	(955,084)

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**Table 2**  
**County of San Diego**  
**Changes in Net Position**  
**For the Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**(In Thousands)**

(Continued)

	Fiscal Year				
	2007	2008	2009	2010	2011
<b>General revenues and other changes in net position</b>					
Governmental activities					
Taxes:					
Property taxes	\$ 559,726	637,491	618,048	593,553	580,570
Other taxes	26,760	20,374	15,167	15,991	16,207
Transient occupancy tax					
Real property transfer tax					
Miscellaneous taxes					
Intergovernmental unrestricted:					
Property taxes in lieu of VLF (1)	277,930	303,348	316,925	308,842	303,625
Sales and use taxes	26,534	24,872	22,435	20,576	22,457
Investment earnings	88,974	87,554	57,859	30,941	22,024
Other general revenues	95,343	80,804	118,929	85,693	104,260
Total governmental general revenues	1,075,267	1,154,443	1,149,363	1,055,596	1,049,143
Transfers	601	81	151	345	(778)
Total governmental activities	1,075,868	1,154,524	1,149,514	1,055,941	1,048,365
Business-type activities					
Investment earnings	4,189	4,113	2,237	1,046	582
Other general revenues	2,909	105	68	18	7
Total business-type general revenues	7,098	4,218	2,305	1,064	589
Transfers	(601)	(81)	(151)	(345)	778
Total business-type activities	6,497	4,137	2,154	719	1,367
Total primary government	1,082,365	1,158,661	1,151,668	1,056,660	1,049,732
<b>Change in net position</b>					
Governmental activities	355,438	251,067	198,474	161,163	192,420
Business-type activities	18,991	21,595	18,132	15,044	771
Total change in net position	\$ 374,429	272,662	216,606	176,207	193,191

(1) In 2005, the County's share of vehicle license fee (VLF) was eliminated and replaced with property tax revenue.

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**Table 2**  
**County of San Diego**  
**Changes in Net Position**  
**For the Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**(In Thousands)**

(Continued)

	Fiscal Year				
	2012	2013	2014	2015	2016
<b>General revenues and other changes in net position</b>					
Governmental activities					
Taxes:					
Property taxes	\$ 616,183	587,145	627,709	648,974	680,434
Other taxes	17,200	20,912			
Transient occupancy tax			3,404	4,166	4,128
Real property transfer tax			20,074	21,049	24,589
Miscellaneous taxes			14	15	38
Intergovernmental unrestricted:					
Property taxes in lieu of VLF (1)	304,614	303,646	313,844	332,928	351,524
Sales and use taxes	25,055	24,809	24,871	27,847	28,898
Investment earnings	12,338	3,504	16,635	12,250	17,818
Other general revenues	110,676	90,789	132,612	93,889	82,745
Total governmental general revenues	1,086,066	1,030,805	1,139,163	1,141,118	1,190,174
Transfers	(28)	114	7,086	2,693	3,714
Extraordinary gain	10,423				
Total governmental activities	1,096,461	1,030,919	1,146,249	1,143,811	1,193,888
Business-type activities					
Investment earnings	1,151	46	502	336	1,622
Other general revenues	209	123	2,565	3,055	8,777
Total business-type general revenues	1,360	169	3,067	3,391	10,399
Transfers	28	(114)	(7,086)	(2,693)	(3,714)
Total business-type activities	1,388	55	(4,019)	698	6,685
Total primary government	1,097,849	1,030,974	1,142,230	1,144,509	1,200,573
<b>Change in net position</b>					
Governmental activities	208,157	216,561	363,776	292,062	245,022
Business-type activities	(2,648)	(1,607)	(4,108)	(5,162)	467
Total change in net position	\$ 205,509	214,954	359,668	286,900	245,489

(1) In 2005, the County's share of vehicle license fee (VLF) was eliminated and replaced with property tax revenue.

**Table 3**  
**County of San Diego**  
**Fund Balances Governmental Funds**  
**Last Ten Fiscal Years**  
**(In Thousands)**

	Fiscal Year				
	2007	2008	2009	2010	2011
General Fund					
Reserved	\$ 410,244	273,231	266,434	162,257	
Unreserved	744,838	947,235	923,604	1,057,851	
Nonspendable(1)					11,257
Restricted (1)					214,956
Committed (1)					514,739
Assigned (1)					40,614
Unassigned (1)					612,814
Total general fund	1,155,082	1,220,466	1,190,038	1,220,108	1,394,380
All Other Governmental Funds					
Reserved	274,024	199,472	213,984	175,900	
Unreserved, reported in:					
Special Revenue Funds	624,996	672,652	668,626	705,469	
Capital Projects Funds	73,923	30,210	157,221	89,926	
Nonspendable (1)					5,148
Restricted (1)					372,730
Committed (1)					467,950
Assigned (1)					
Total other governmental funds	\$ 972,943	902,334	1,039,831	971,295	845,828
	Fiscal Year				
	2012	2013	2014	2015	2016
General Fund					
Reserved					
Unreserved					
Nonspendable (1)	\$ 12,443	12,347	12,276	13,379	13,489
Restricted (1)	245,713	295,264	296,548	269,294	272,500
Committed (1)	515,234	464,831	492,175	478,980	591,941
Assigned (1)	51,325	184,526	217,628	328,588	381,202
Unassigned (1)	663,132	644,454	713,045	798,135	747,277
Total general fund	1,487,847	1,601,422	1,731,672	1,888,376	2,006,409
All Other Governmental Funds					
Reserved					
Unreserved, reported in:					
Special Revenue Funds					
Capital Projects Funds					
Nonspendable (1)	5,281	5,600	4,884	5,149	5,981
Restricted (1)	424,512	433,952	459,579	427,703	398,385
Committed (1)	440,767	413,796	395,291	379,711	371,622
Assigned (1)				228	917
Total other governmental funds	\$ 870,560	853,348	859,754	812,791	776,905

(1) Beginning in fiscal year 2011, governmental fund balances are required to be reported as nonspendable, restricted, committed, assigned, and unassigned.

**Table 4**  
**County of San Diego**  
**Changes in Fund Balances Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**  
**(In Thousands)**

	Fiscal Year				
	2007	2008	2009	2010	2011
<b>Revenues:</b>					
Taxes	\$ 1,146,937	971,616	973,899	946,324	934,737
Licenses, permits and franchise fees	43,807	45,257	49,990	47,578	51,144
Fines, forfeitures and penalties	58,355	63,014	59,348	57,869	54,267
Revenue from use of money and property	93,246	137,963	70,911	46,100	39,545
<b>Aid from other governmental agencies:</b>					
State	927,850	1,169,642	1,161,312	1,136,756	1,192,401
Federal	820,851	908,582	858,066	963,285	945,168
Other	100,323	79,066	144,205	102,708	72,071
Charges for current services	325,049	312,018	316,214	318,283	359,239
Other	76,680	73,745	111,431	81,219	90,486
<b>Total revenues</b>	<b>3,593,098</b>	<b>3,760,903</b>	<b>3,745,376</b>	<b>3,700,122</b>	<b>3,739,058</b>
<b>Expenditures:</b>					
General government	233,471	277,286	249,324	205,456	223,290
Public protection	1,065,984	1,145,807	1,133,843	1,063,890	1,088,377
Public ways and facilities	74,319	80,051	85,802	66,393	61,967
Health and sanitation	577,389	633,382	669,725	675,256	714,022
Public assistance	1,043,293	1,111,701	1,172,400	1,169,287	1,184,632
Education	32,961	35,569	41,461	37,422	34,599
Recreation and cultural	26,774	32,042	32,561	29,982	33,054
<b>Total CAFR Governmental functions</b>	<b>3,054,191</b>	<b>3,315,838</b>	<b>3,385,116</b>	<b>3,247,686</b>	<b>3,339,941</b>
Capital outlay	138,017	157,818	179,662	205,512	186,342
<b>Debt service:</b>					
Principal	73,816	184,614	112,275	169,059	64,016
Interest	116,095	107,631	103,831	101,036	97,290
Bond issuance costs	885		3,959	739	349
Payment to refunded bond escrow agent				15,377	3,437
<b>Total expenditures</b>	<b>3,383,004</b>	<b>3,765,901</b>	<b>3,784,843</b>	<b>3,739,409</b>	<b>3,691,375</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>210,094</b>	<b>(4,998)</b>	<b>(39,467)</b>	<b>(39,287)</b>	<b>47,683</b>
<b>Other financing sources (uses)</b>					
Sale of capital assets	1,601	68	31	365	2,673
<b>Issuance of bonds and loans:</b>					
Face value of bonds issued	42,390		136,885		
Face value of loans issued	462				
Discount on issuance of bonds					
Premium on issuance of bonds	606		1,175	7,803	1,237
Refunding bonds issued:			443,515	80,940	19,260
Payment to refunded bond escrow agent			(441,038)	(83,173)	(18,774)
Transfers in	512,386	594,512	525,424	452,018	426,611
Transfers (out)	(514,680)	(594,882)	(525,689)	(457,683)	(430,527)
<b>Total other financing sources (uses)</b>	<b>42,765</b>	<b>(302)</b>	<b>140,303</b>	<b>270</b>	<b>480</b>
<b>Net change in fund balances</b>	<b>\$ 252,859</b>	<b>(5,300)</b>	<b>100,836</b>	<b>(39,017)</b>	<b>48,163</b>
Debt service as a percentage of noncapital expenditures	5.85%	8.10%	5.99%	7.64%	4.60%

**Table 4**  
**County of San Diego**  
**Changes in Fund Balances Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**  
**(In Thousands)**

(Continued)

	Fiscal Year				
	2012	2013	2014	2015	2016
<b>Revenues:</b>					
Taxes	\$ 966,512	941,644	987,061	1,038,552	1,090,722
Licenses, permits and franchise fees	51,823	52,746	55,819	54,181	57,375
Fines, forfeitures and penalties	53,818	50,070	47,125	49,200	46,295
Revenue from use of money and property	29,765	21,918	34,855	23,033	28,396
Aid from other governmental agencies:					
State	1,276,289	1,374,266	1,513,606	1,490,603	1,487,655
Federal	969,818	946,356	919,151	917,901	959,399
Other	82,292	138,575	169,724	106,691	110,816
Charges for current services	369,586	366,442	389,224	387,788	398,705
Other	104,647	78,455	61,409	91,903	75,264
<b>Total revenues</b>	<b>3,904,550</b>	<b>3,970,472</b>	<b>4,177,974</b>	<b>4,159,852</b>	<b>4,254,627</b>
<b>Expenditures:</b>					
General government	210,375	226,648	231,370	237,875	233,180
Public protection	1,149,575	1,187,848	1,277,698	1,353,710	1,343,281
Public ways and facilities	64,922	66,514	75,565	73,991	70,946
Health and sanitation	782,504	840,735	620,319	644,865	670,871
Public assistance	1,171,662	1,178,112	1,410,925	1,346,078	1,426,134
Education	32,210	32,034	33,431	37,095	39,592
Recreation and cultural	33,302	31,092	31,604	36,838	37,800
<b>Total CAFR Governmental functions</b>	<b>3,444,550</b>	<b>3,562,983</b>	<b>3,680,912</b>	<b>3,730,452</b>	<b>3,821,804</b>
Capital outlay	212,304	165,737	264,015	160,474	185,065
Debt service:					
Principal	61,241	75,687	59,535	67,542	65,929
Interest	94,320	93,678	93,232	85,673	88,502
Bond issuance costs	374	393		583	761
Payment to refunded bond escrow agent				8,461	12,481
<b>Total expenditures</b>	<b>3,812,789</b>	<b>3,898,478</b>	<b>4,097,694</b>	<b>4,053,185</b>	<b>4,174,542</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>91,761</b>	<b>71,994</b>	<b>80,280</b>	<b>106,667</b>	<b>80,085</b>
<b>Other financing sources (uses)</b>					
Sale of capital assets	740	5,997	58,420	984	2,319
Issuance of bonds and loans:					
Face value of bonds issued	32,665	29,335		732	-
Face value of loans issued					690
Discount on issuance of bonds	(182)				
Premium on issuance of bonds		574		15,070	22,163
Refunding bonds issued:					
Payment to refunded bond escrow agent				(103,771)	(122,533)
Transfers in	460,192	460,931	478,533	434,541	470,175
Transfers (out)	(465,106)	(472,183)	(480,236)	(439,657)	(476,484)
<b>Total other financing sources (uses)</b>	<b>28,309</b>	<b>24,654</b>	<b>56,717</b>	<b>1,649</b>	<b>1,660</b>
Extraordinary loss	(3,126)				
<b>Net change in fund balances</b>	<b>\$ 116,944</b>	<b>96,648</b>	<b>136,997</b>	<b>108,316</b>	<b>81,745</b>
Debt service as a percentage of noncapital expenditures	4.32%	4.54%	3.98%	3.94%	3.87%

**Table 5**  
**County of San Diego**  
**Assessed Value of Taxable Property**  
**Last Ten Fiscal Years (1)**  
**(In Thousands)**

Fiscal Year	Real Property		Personal Property		Less: Tax Exempt		Total Taxable Assessed Value	Total Direct Tax Rate
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured		
2007	\$ 347,969,648	\$ 3,380,284	\$ 2,461,837	\$ 10,739,964	\$ 7,500,343	\$ 1,053,199	\$ 355,998,191	1.00000
2008	381,485,632	3,321,363	3,528,453	10,387,757	8,219,783	1,207,922	389,295,500	1.00000
2009	398,804,220	3,411,110	3,604,712	10,891,875	9,043,072	1,293,899	406,374,946	1.00000
2010	389,083,154	3,261,524	3,597,697	11,596,968	9,779,505	1,465,316	396,294,522	1.00000
2011	384,566,788	3,361,476	3,642,380	10,997,174	10,332,112	1,458,658	390,777,048	1.00000
2012	387,715,176	3,326,188	3,604,459	10,878,963	10,959,285	1,578,206	392,987,295	1.00000
2013	388,067,793	3,362,102	3,785,463	10,908,493	11,532,649	1,632,359	392,958,843	1.00000
2014	401,174,212	3,471,163	3,857,452	11,337,598	12,195,985	1,660,818	405,983,622	1.00000
2015	424,400,547	3,837,190	3,708,390	11,638,652	12,531,830	1,812,206	429,240,743	1.00000
2016	449,303,851	3,695,989	3,567,927	11,923,467	13,374,474	1,801,251	453,315,509	1.00000

(1) Due to the passage of Proposition 13 (Prop 13) in 1978, the County does not track the estimated actual value of real and personal properties; therefore, assessed value as a percentage of actual value is not applicable. Under Prop 13, property is assessed at the 1978 market value with an annual increase limited to the lesser of 2% or the CPI on properties not involved in a change of ownership or properties that did not undergo new construction. Newly acquired property is assessed at its new market value (usually the purchase price) and the value of any new construction is added to the existing base value.

Source: County of San Diego, Auditor and Controller, Property Tax Services Division

**Table 6**  
**County of San Diego**  
**Property Tax Rates - Direct and Overlapping Governments**  
**(Per \$100 of Assessed Value)**  
**Last Ten Fiscal Years**

	Fiscal Years									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Direct Rates (1)</b>										
County of San Diego	0.140	0.139	0.138	0.140	0.140	0.140	0.140	0.139	0.140	0.139
Cities (3)	0.219	0.225	0.229	0.232	0.232	0.231	0.232	0.233	0.233	0.235
Schools (4)	0.605	0.600	0.597	0.594	0.594	0.595	0.594	0.594	0.593	0.592
Special Districts	0.036	0.036	0.036	0.034	0.034	0.034	0.034	0.034	0.034	0.034
<b>Total Direct Rates</b>	<b>1.000</b>									
<b>Overlapping Rates (2)</b>										
Cities (3)	0.005	0.005	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004
Schools	0.055	0.058	0.050	0.063	0.066	0.073	0.073	0.103	0.102	0.105
Special Districts	0.009	0.009	0.007	0.008	0.008	0.009	0.009	0.009	0.009	0.009
<b>Total Overlapping Rates</b>	<b>0.069</b>	<b>0.072</b>	<b>0.061</b>	<b>0.075</b>	<b>0.078</b>	<b>0.086</b>	<b>0.086</b>	<b>0.116</b>	<b>0.115</b>	<b>0.118</b>
<b>Total Direct and Overlapping Rates</b>	<b>1.069</b>	<b>1.072</b>	<b>1.061</b>	<b>1.075</b>	<b>1.078</b>	<b>1.086</b>	<b>1.086</b>	<b>1.116</b>	<b>1.115</b>	<b>1.118</b>

(1) The \$1.00 per \$100 of Assessed Value (Proposition 13) tax rate beginning in Fiscal Year 1978-79 is distributed according to State Law on a percentage basis to each of the eligible taxing agencies in the County.

(2) Overlapping rates for cities, schools and special districts are chargeable to property owners within their respective tax rate areas (TRA). Overlapping rates do not apply to all property owners (e.g. the rates for special districts apply only to property owners whose property is located within the geographic boundary (TRA) of the special district.)

(3) Includes property tax revenue that is distributed in the Redevelopment Property Tax Trust Fund (RPTTF) starting fiscal year 2012 (Redevelopment Agencies' dissolution was February 1, 2012) to present. Prior to dissolution, property tax revenue was distributed to the redevelopment agencies.

(4) Includes property tax revenue that is distributed in the Educational Revenue Augmentation Fund (ERAF).

Source: County of San Diego, Auditor and Controller, Property Tax Services Division

**Table 7**  
**County of San Diego**  
**Principal Property Taxpayers**  
**Current Year and Nine Years Ago**  
**(In Thousands)**

Taxpayer	2016			2007		
	Secured Taxable Assessed Value	Rank	Percentage of Total Secured Taxable Assessed Value	Secured Taxable Assessed Value	Rank	Percentage of Total Secured Taxable Assessed Value
San Diego Gas & Electric Company	\$ 7,507,420	1	1.71%	\$ 3,217,481	1	0.94%
Qualcomm Inc	1,998,814	2	0.45%	758,539	5	0.22%
Irvine Company	1,443,434	3	0.33%	772,423	4	0.23%
Southern California Edison Company	1,306,248	4	0.30%	1,619,642	2	0.47%
Kilroy Realty LP	1,232,281	5	0.28%	773,406	3	0.23%
Host Hotels and Resorts	815,989	6	0.19%			
Pacific Bell Telephone Company	782,187	7	0.18%	660,637	6	0.19%
B S K Del Partners LLC	725,522	8	0.17%			
Conrad Prebys Trust	538,036	9	0.12%			
Fashion Valley Mall	487,878	10	0.11%	456,064	8	0.13%
San Diego Family Housing LLC				487,447	7	0.14%
Pfizer Incorporated				420,784	9	0.12%
Sea World Incorporated				373,447	10	0.11%
Totals	\$ 16,837,809		3.84%	\$ 9,539,870		2.78%

Source: County of San Diego, Auditor and Controller, Property Tax Services Division

**Table 8**  
**County of San Diego**  
**Property Tax Levies and Collections**  
**Last Ten Fiscal Years**  
**(In Thousands)**

Fiscal Year	Collections within the Fiscal Year of the Levy			Total Collections to Date		
	Total Tax Levy for Fiscal Year (1)	Amount	Percentage of Levy	Collections in Subsequent Years	Amount	Percentage of Levy
2007	\$ 3,559,982	\$ 3,454,709	97.04%	\$ 93,692	\$ 3,548,401	99.67%
2008	3,892,955	3,739,090	96.05%	138,309	3,877,399	99.60%
2009	4,063,749	3,903,633	96.06%	131,740	4,035,373	99.30%
2010	3,962,945	3,821,278	96.43%	93,916	3,915,194	98.80%
2011	3,907,770	3,795,900	97.14%	58,038	3,853,938	98.62%
2012	3,929,873	3,819,892	97.20%	47,106	3,866,998	98.40%
2013	3,929,588	3,871,591	98.52%	31,683	3,903,274	99.33%
2014	4,059,836	4,011,889	98.82%	26,958	4,038,847	99.48%
2015	4,292,407	4,241,271	98.81%	23,787	4,265,058	99.36%
2016	4,533,155	4,489,098	99.03%	N/A	4,489,098	99.03%

(1) Includes secured, unsecured and unitary tax levy for the County and school districts, cities and special districts under the supervision of independent governing boards.

Source: County of San Diego, Auditor and Controller, Property Tax Services Division

**Table 9**  
**County of San Diego**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
**(In Thousands, Except Per Capita Amount)**

	Fiscal Year				
	2007	2008	2009	2010	2011
<b>Governmental Activities:</b>					
Certificates of Participation & Lease Revenue Bonds	\$ 369,685	335,532	475,913	432,760	402,396
San Diego County Redevelopment Agency Revenue Refunding Bonds (2)	15,597	15,279	14,945	14,602	14,243
Tobacco Settlement Asset-Backed Bonds	541,108	543,687	543,374	548,817	556,039
Pension Obligation Bonds	1,203,698	1,068,200	1,003,490	872,540	839,652
Capital and retrofit loans	7,920	7,043	7,043	7,404	7,162
Capitalized Leases	29,623	27,590		242	212
<b>Business-type Activities:</b>					
Capital Loans	2,551	2,255	2,038	1,809	1,566
Total Primary Government	\$ 2,170,182	1,999,586	2,046,803	1,878,174	1,821,270
Percentage of Personal Income (1)	1.63%	1.39%	1.52%	1.37%	1.20%
Per Capita (1)	\$ 730	636	643	582	585

	Fiscal Year				
	2012	2013	2014	2015	2016
<b>Governmental Activities:</b>					
Certificates of Participation & Lease Revenue Bonds	\$ 410,126	413,992	396,173	376,955	351,179
Tobacco Settlement Asset-Backed Bonds	562,391	551,350	551,442	542,883	546,110
Pension Obligation Bonds	805,272	769,068	732,330	692,338	649,860
Capital and retrofit loans	6,167	5,169	5,124	5,188	6,020
Capitalized Leases	185	152	119	84	51
<b>Business-type Activities:</b>					
Capital Loans	1,313	1,046	766	475	171
Total Primary Government	\$ 1,785,454	1,740,777	1,685,954	1,617,923	1,553,391
Percentage of Personal Income (1)	1.15%	1.11%	0.99%	0.90%	0.83%
Per Capita (1)	\$ 571	553	528	501	472

(1) See Table 13 Demographic and Economic Statistics

(2) Pursuant to California Assembly Bill ABx1 26, in 2012 the responsibility for the payment of this debt was transferred to the County of San Diego Successor Agency Private Purpose Trust Fund

**Table 10**  
**County of San Diego**  
**Ratios of General Bonded Debt Outstanding**  
**Last Ten Fiscal Years**  
**(In Thousands, Except Per Capita Amount)**

	Fiscal Year				
	2007	2008	2009	2010	2011
Certificates of Participation & Lease Revenue Bonds	\$ 369,685	335,532	475,913	432,760	402,396
Less: Amounts Available in Debt Service Fund	35,238	26,474	50,513	35,547	26,867
Net Certificates of Participation & Lease Revenue Bonds	334,447	309,058	425,400	397,213	375,529
Pension Obligation Bonds	1,203,698	1,068,200	1,003,490	872,540	839,652
Less: Amounts Available in Debt Service Fund	27,328	15,248	15,741	3,364	2,117
Net Pension Obligation Bonds	1,176,370	1,052,952	987,749	869,176	837,535
<b>Total Net Bonded Debt</b>	<b>\$ 1,510,817</b>	<b>1,362,010</b>	<b>1,413,149</b>	<b>1,266,389</b>	<b>1,213,064</b>
Percentage of Actual Taxable Value of Property (1)	0.42%	0.35%	0.35%	0.32%	0.31%
Per Capita (2)	\$ 508	433	444	393	389

  

	Fiscal Year				
	2012	2013	2014	2015	2016
Certificates of Participation & Lease Revenue Bonds	\$ 410,126	413,992	396,173	376,955	351,179
Less: Amounts Available in Debt Service Fund	26,860	28,140	27,728	28,798	20,107
Net Certificates of Participation & Lease Revenue Bonds	383,266	385,852	368,445	348,157	331,072
Pension Obligation Bonds	805,272	769,068	732,330	692,338	649,860
Less: Amounts Available in Debt Service Fund	629	161	423	877	375
Net Pension Obligation Bonds	804,643	768,907	731,907	691,461	649,485
<b>Total Net Bonded Debt</b>	<b>\$ 1,187,909</b>	<b>1,154,759</b>	<b>1,100,352</b>	<b>1,039,618</b>	<b>980,557</b>
Percentage of Actual Taxable Value of Property (1)	0.30%	0.29%	0.27%	0.24%	0.22%
Per Capita (2)	\$ 380	367	344	322	298

(1) See Table 5 Assessed Value of Taxable Property - Total Assessed Value

(2) See Table 13 Demographic and Economic Statistics - Population Data

**Table 11**  
**County of San Diego**  
**Legal Debt Margin Information**  
**Last Ten Fiscal Years**  
**(In Thousands)**

Fiscal Year	Debt Limit	Total Net Debt Applicable to Limit (1)	Legal Debt Margin	Legal Debt Margin/ Debt Limit
2007	\$ 4,449,977		4,449,977	100%
2008	4,866,194		4,866,194	100%
2009	5,079,687		5,079,687	100%
2010	4,953,682		4,953,682	100%
2011	4,884,713		4,884,713	100%
2012	4,912,341		4,912,341	100%
2013	4,911,986		4,911,986	100%
2014	5,074,795		5,074,795	100%
2015	5,365,509		5,365,509	100%
2016	5,666,444		5,666,444	100%

**Legal Debt Margin Calculation for Fiscal Year 2016**

Assessed value	\$ 453,315,509
Debt limit (1.25% of total assessed value) (2)	5,666,444
Debt applicable to limit:	
General obligation bonds	
Less: Amount set aside for repayment of general obligation debt	
Total net debt applicable to limit	
Legal debt margin	\$ 5,666,444

(1) For the fiscal years presented, the County had no debt that qualified as indebtedness subject to the bonded debt limit under the California Constitution.

(2) Under California State law, the total amount of bonded indebtedness shall not at any time exceed 1.25% of the taxable property of the County as shown by the last equalized assessment roll.

**Table 12**  
**County of San Diego**  
**Pledged-Revenue Coverage**  
**Last Ten Fiscal Years**  
**(In Thousands)**

**Tobacco Settlement Asset-Backed Bonds**

<b>Fiscal Year</b>	<b>Tobacco Settlement Revenues</b>	<b>Less: Operating Expenses (1)</b>	<b>Net Available Revenue</b>	<b>Principal (2)</b>	<b>Interest</b>	<b>Coverage</b>
2007	\$ 29,219	\$ 164	\$ 29,055	\$ 3,100	\$ 26,820	0.97
2008	31,106	146	30,960	6,865	26,599	0.93
2009	34,181	156	34,025	10,000	26,273	0.94
2010	28,503	151	28,352	4,500	25,798	0.94
2011	26,976	158	26,818	2,995	25,584	0.94
2012	27,509	165	27,344	3,755	25,442	0.94
2013	41,460	111	41,349	17,035	25,263	0.98
2014	27,256	195	27,061	5,750	24,453	0.90
2015	26,982	190	26,792	14,760	24,181	0.69
2016	26,680	130	26,550	3,355	23,480	0.99

(1) Operating expenses do not include interest.

(2) Tobacco Principal Debt Service requirements include Turbo Principal payments.

**Table 13**  
**County of San Diego**  
**Demographic and Economic Statistics**  
**Last Ten Years**

Year	Population (1)	Personal Income (in thousands) (2)	Per Capita Personal Income (in dollars)	School Enrollment (3)	Unemployment Rate (4)
2007	2,974,861	\$ 133,369,000	\$ 44,832	496,699	4.6
2008	3,146,274	143,873,000	45,728	494,016	6
2009	3,185,462	134,696,000	42,285	496,702	9.7
2010	3,224,432	137,525,000	42,651	496,995	10.7
2011	3,115,810	151,539,000	48,635	498,243	10.7
2012	3,128,734	155,500,000	49,701	498,263	9.5
2013	3,150,178	156,600,000	49,711	499,850	8.1
2014	3,194,362	170,300,000	53,313	503,096	6.4
2015	3,227,496	179,800,000	55,709	503,848	5.2
2016	3,288,612	186,900,000	56,832	504,561	5.1

## Sources:

## Primary

- (1) California Department of Finance
- (2) Los Angeles County Economic Development Corporation, The Kyser Center for Economic Research
- (3) California Department of Education
- (4) U.S. Department of Labor, Bureau of Labor Statistics

## Secondary

- (1) U.S. Department of Commerce, Bureau of Economic Analysis

**Table 14**  
**County of San Diego**  
**Principal Employers**  
**Current Year and Nine Years Ago**

Employer	2016			2007		
	Employees (1)	Rank	Percentage of Total County Employment (2)	Employees (1)	Rank	Percentage of Total County Employment (3)
University of California, San Diego	30,671	1	2.05%	26,924	3	1.86%
Sharp HealthCare	17,809	2	1.19%	13,872	6	0.96%
County of San Diego (4)	17,034	3	1.14%	16,844	4	1.16%
Scripps Health	14,863	4	0.99%	12,196	7	0.84%
City of San Diego	11,347	5	0.76%	11,195	9	0.77%
Kaiser Permanente	8,406	6	0.56%			
UC San Diego Health	7,438	7	0.50%			
San Diego Community College District	5,902	8	0.39%			
General Atomics Aeronautical Systems Inc.	5,480	9	0.37%			
Rady Children's Hospital - San Diego	5,129	10	0.34%			
State of California				40,600	1	2.81%
Federal Government				39,900	2	2.76%
San Diego Unified School District				14,555	5	1.01%
San Diego State University - EMC				11,247	8	0.78%
Qualcomm Inc.				8,008	10	0.55%
<b>Total</b>	<b>124,079</b>		<b>8.29%</b>	<b>195,341</b>		<b>13.50%</b>

Sources:

(1) San Diego Business Journal

(2) California Labor Market Info

Percentage is calculated by dividing employees by total employment of 1,499,800 as of June 2016

(3) California Labor Market Info

Percentage is calculated by dividing employees by total employment of 1,446,700 as of June 2007

(4) County of San Diego 2016 and 2007 Adopted Operational Plans

**Table 15**  
**County of San Diego**  
**Full-time Equivalent County Government Employees by Function**  
**Last Ten Fiscal Years**

Function	Fiscal Year				
	2007	2008	2009	2010	2011
General	1,505	1,538	1,515	1,487	1,477
Public protection	7,804	8,027	7,879	7,575	7,362
Public ways and facilities	373	393	405	390	374
Health and sanitation	2,188	2,242	2,222	2,136	2,088
Public assistance	3,659	3,781	3,659	3,497	3,321
Education	295	297	312	293	277
Recreation and cultural	168	180	176	173	169
<b>Total</b>	<b>15,992</b>	<b>16,458</b>	<b>16,168</b>	<b>15,551</b>	<b>15,068</b>

Function	Fiscal Year				
	2012	2013	2014	2015	2016
General	1,451	1,485	1,479	1,485	1,529
Public protection	7,430	7,638	7,859	7,923	7,882
Public ways and facilities	367	369	366	356	370
Health and sanitation	2,045	2,068	2,029	1,994	1,987
Public assistance	3,440	3,728	4,160	4,368	4,462
Education	256	251	246	259	267
Recreation and cultural	171	162	172	166	171
<b>Total</b>	<b>15,160</b>	<b>15,701</b>	<b>16,311</b>	<b>16,551</b>	<b>16,668</b>

Source: County of San Diego Auditor and Controller, Central Payroll Administration

**Table 16**  
**County of San Diego**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**

Function	Fiscal Year				
	2007	2008	2009	2010	2011
<b>General</b>					
Registrar of Voters: Percent of total mail ballots tallied by the Monday after Election Day	94.50%	99.80%	94.00%	93.00%	94.00%
Assessor/Recorder/County Clerk: Percent of mandated assessments completed by close of annual tax roll	100.00%	100.00%	100.00%	100.00%	100.00%
Treasurer-Tax Collector: Secured taxes collected (% of total)	97.20%	96.00%	96.30%	97.00%	98.00%
<b>Public protection</b>					
Child Support Services: Percent of current support collected (federal performance measure #3)	50.00%	51.00%	50.00%	53.00%	59.00%
Sheriff: Number of jail "A" (or unduplicated) bookings	146,566	142,357	144,756	139,314	136,451
Sheriff: Daily average – number of inmates	5,118	5,209	5,141	4,751	4,622
District Attorney: Felony defendants received	30,357	27,849	28,150	27,744	26,619
District Attorney: Misdemeanor defendants received	28,081	28,458	29,512	28,896	28,926
Planning and Development Services: Percent of building inspections completed next day	100.00%	100.00%	100.00%	100.00%	100.00%
Planning and Development Services: Average permit center counter wait time (in minutes)	(1)	(1)	(1)	(1)	(1)
Animal Services: Percent of euthanized animals that were treatable	13.80%	15.80%	15.90%	24.00%	26.40%
<b>Public ways and facilities</b>					
Public Works: Protect water quality through Department of Public Works roads/drainage waste debris removal (cubic yards removed)	28,700	29,580	29,180	28,802	27,680
<b>Health and sanitation</b>					
Regional Operations: Children age 0-4 years receive age-appropriate vaccines	(1)	(1)	(1)	99.00%	99.00%
Regional Operations: Children age 11-18 years receive age-appropriate vaccines	(1)	(1)	(1)	97.00%	97.00%
Regional Operations: Children age 0-18 years receive age-appropriate vaccines	(1)	(1)	(1)	(1)	(1)
Behavioral Health Services: Wait time for children's mental health outpatient treatment	4 days	4 days	7 days	5 days	5 days
<b>Public assistance</b>					
Aging & Independence Services: Face-to-face adult protective services investigations within 10 days	96.00%	95.00%	96.00%	95.00%	96.00%
Child Welfare Services: Foster children in 12th grade who achieve high school completion (diploma, certificate or equivalent)	83.00%	86.00%	87.00%	85.20%	82.00%
Child Welfare Services: Family participation in joint case planning and meetings quarterly	(1)	(1)	(1)	(1)	(1)
Self-Sufficiency Services: CalWORKs applications processed timely to help eligible families become more self-sufficient	(1)	(1)	(1)	(1)	(1)
<b>Education</b>					
County Library: Annual average circulation per item	3.08	3.10	5.44	6.46	9.95
<b>Recreation and cultural</b>					
Parks and Recreation: Number of parkland acres owned and effectively managed	41,100	41,500	45,043	44,616	45,187
Parks and Recreation: Number of miles of trails managed in the County trails program	305	315	320	325	326

(1) Trend data not available

Source: Various County departments

Continued on next page ►►►

**Table 16**  
**County of San Diego**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**

(Continued)

Function	Fiscal Year				
	2012	2013	2014	2015	2016
<b>General</b>					
Registrar of Voters: Percent of total mail ballots tallied by the Monday after Election Day	98.00%	74.30%	99.00%	98.00%	75.00%
Assessor/Recorder/County Clerk: Percent of mandated assessments completed by close of annual tax roll	99.00%	99.00%	100.00%	100.00%	100.00%
Treasurer-Tax Collector: Secured taxes collected (% of total)	97.00%	98.00%	99.10%	99.10%	99.30%
<b>Public protection</b>					
Child Support Services: Percent of current support collected (federal performance measure #3)	64.00%	67.00%	68.00%	71.00%	72.00%
Sheriff: Number of jail "A" (or unduplicated) bookings	130,044	126,836	89,936	82,702	81,975
Sheriff: Daily average – number of inmates	4,846	5,274	5,706	5,226	5,152
District Attorney: Felony defendants received	25,983	27,745	27,424	22,302	21,281
District Attorney: Misdemeanor defendants received	26,800	25,080	27,441	31,242	31,684
Planning and Development Services: Percent of building inspections completed next day	100.00%	100.00%	98.00%	98.00%	(1)
Planning and Development Services: Average permit center counter wait time (in minutes)	(1)	(1)	31	25	25
Animal Services: Percent of euthanized animals that were treatable	25.30%	28.00%	20.00%	12.80%	0.00%
<b>Public ways and facilities</b>					
Public Works: Protect water quality through Department of Public Works roads/drainage waste debris removal (cubic yards removed)	25,404	25,000	60,045	27,010	22,152
<b>Health and sanitation</b>					
Regional Operations: Children age 0-4 years receive age-appropriate vaccines	99.00%	99.50%	(1)	(1)	(1)
Regional Operations: Children age 11-18 years receive age-appropriate vaccines	99.00%	99.40%	(1)	(1)	(1)
Regional Operations: Children age 0-18 years receive age-appropriate vaccines	(1)	(1)	99.00%	99.00%	100.00%
Behavioral Health Services: Wait time for children's mental health outpatient treatment	5 days	4 days	3.5 days	(1)	(1)
<b>Public assistance</b>					
Aging & Independence Services: Face-to-face adult protective services investigations within 10 days	96.00%	97.00%	95.00%	97.00%	96.00%
Child Welfare Services: Foster children in 12th grade who achieve high school completion (diploma, certificate or equivalent)	79.00%	83.00%	79.00%	(1)	(1)
Child Welfare Services: Family participation in joint case planning and meetings quarterly	(1)	(1)	(1)	56.00%	77.00%
Self-Sufficiency Services: CalWORKs applications processed timely to help eligible families become more self-sufficient	(1)	(1)	(1)	96.00%	97.00%
<b>Education</b>					
County Library: Annual average circulation per item	7.98	7.52	6.84	7.47	7.82
<b>Recreation and cultural</b>					
Parks and Recreation: Number of parkland acres owned and effectively managed	45,661	47,270	47,907	48,098	48,565
Parks and Recreation: Number of miles of trails managed in the County trails program	329	330	336	359	363

(1) Trend data not available

Source: Various County departments

**Table 17**  
**County of San Diego**  
**Capital Asset Statistics by Function**  
**Last Ten Fiscal Years**

Function	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
General government										
Fleet vehicles	1,492	2,186	1,841	1,608	1,664	1,872	1,762	1,762	1,825	1,814
Buildings	1,108	1,131	1,135	1,092	1,096	1,085	1,126	1,136	1,114	1,123
Land	917	940	989	1,015	1,042	1,073	1,090	1,124	1,136	1,146
Public protection										
Building - sub stations	9	12	12	11	12	12	12	15	16	16
Patrol units	1,415	1,491	1,519	1,806	1,404	1,310	1,402	1,473	1,448	1,520
Detention facilities	10	10	10	10	10	10	9	10	10	10
Public ways and facilities										
Road miles	1,921.25	1,927.99	1,929.40	1,930.70	1,932.05	1,932.83	1,938.63	1,938.71	1,940.48	1,953.71
Bridges	174	178	178	178	178	196	200	200	201	201
Airports	8	7	7	7	7	7	7	7	7	7
Road stations	15	15	15	15	14	14	13	13	13	13
Health and sanitation										
Inactive landfills	18	17	17	23	23	23	23	23	23	23
Sewer lines miles	379.83	406.00	425.10	427.00	432.00	432.00	432.00	432.00	432.00	432.00
Water pollution control facilities	3	3	3	4	5	5	5	6	1	1
Wastewater treatment plants (1)						3	3	3	3	3
Wastewater pump stations (1)						8	8	8	8	8
Public assistance										
Administration building	1	1	1	1	1	0	1	1	1	1
Housing facilities	6	6	6	6	6	6	6	6	6	5
Education										
Libraries	20	20	20	20	20	20	20	20	20	20
Recreation and cultural										
Parks/open space area	92	95	92	92	91	91	91	91	109	109
Campgrounds	9	9	8	8	8	8	8	8	8	8

(1) Trend data not available for 2007-11

Source: Various County departments