

**Introduction**

Government Accounting Standards Board (GASB) Statement No. 44, *Economic Condition Reporting: The Statistical Section (an amendment of NCGA Statement 1)* requires that certain detailed statistical information be presented in this section, typically in ten-year trends, to assist users in utilizing the basic financial statements, notes to the financial statements, and required supplementary information in order to assess the economic condition of the County. Provisions of this Statement require that governments preparing this statistical section are encouraged but not required, to report all years of information retroactively.

In this regard, when available, ten year trend information has been provided. When accounting data or other information is unavailable, statistical tables are footnoted to indicate as such. Generally, information was unavailable because non-accounting trend data called for by Statement No. 44 which was significantly different than data reported in previous fiscal years' statistical tables was either not available from external sources in the format required or was not available in internal archived data.

**Financial Trends .....190**

These Tables contain information to help the reader understand how the County's financial performance and well-being have changed over time.

**Revenue Capacity .....198**

These Tables contain information to help the reader assess the County's most significant local revenue source, the property tax.

**Debt Capacity .....202**

These Tables present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.

**Demographic and Economic Information .....206**

These Tables offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place.

**Operating Information .....208**

These Tables contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

**Sources:** Unless otherwise noted, the information in the following tables is derived from the comprehensive annual financial reports for the relevant year.

**Table 1**  
**County of San Diego**  
**Net Position by Component**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**(In Thousands)**

	Fiscal Year				
	2010	2011	2012	2013	2014
<b>Net position</b>					
<b>Governmental activities</b>					
Net investment in capital assets	\$ 2,595,105	2,675,240	2,770,556	2,861,061	3,015,405
Restricted	247,585	529,808	553,249	619,855	669,832
Unrestricted	535,103	365,165	454,565	514,015	655,954
<b>Total governmental activities net position</b>	<b>3,377,793</b>	<b>3,570,213</b>	<b>3,778,370</b>	<b>3,994,931</b>	<b>4,341,191</b>
<b>Business-type activities</b>					
Net investment in capital assets	164,845	163,268	162,874	167,430	171,911
Restricted					
Unrestricted	87,254	89,602	87,348	81,185	78,547
<b>Total business-type activities net position</b>	<b>252,099</b>	<b>252,870</b>	<b>250,222</b>	<b>248,615</b>	<b>250,458</b>
<b>Primary government</b>					
Net investment in capital assets	2,759,950	2,838,508	2,933,430	3,028,491	3,187,316
Restricted	247,585	529,808	553,249	619,855	669,832
Unrestricted	622,357	454,767	541,913	595,200	734,501
<b>Total primary government net position</b>	<b>\$ 3,629,892</b>	<b>3,823,083</b>	<b>4,028,592</b>	<b>4,243,546</b>	<b>4,591,649</b>

	Fiscal Year				
	2015	2016	2017	2018	2019
<b>Net position</b>					
<b>Governmental activities</b>					
Net investment in capital assets	\$ 3,042,782	3,124,804	3,130,429	3,229,874	3,336,893
Restricted	619,565	604,917	596,862	666,597	1,012,829
Unrestricted (1)	(1,268,029)	(1,090,381)	(1,151,817)	(1,250,068)	(1,380,605)
<b>Total governmental activities net position</b>	<b>2,394,318</b>	<b>2,639,340</b>	<b>2,575,474</b>	<b>2,646,403</b>	<b>2,969,117</b>
<b>Business-type activities</b>					
Net investment in capital assets	167,453	167,282	174,044	176,909	174,226
Restricted					
Unrestricted (1)	67,948	68,586	71,119	60,216	62,247
<b>Total business-type activities net position</b>	<b>235,401</b>	<b>235,868</b>	<b>245,163</b>	<b>237,125</b>	<b>236,473</b>
<b>Primary government</b>					
Net investment in capital assets	3,210,235	3,292,086	3,304,473	3,406,783	3,511,119
Restricted	619,565	604,917	596,862	666,597	1,012,829
Unrestricted (1)	(1,200,081)	(1,021,795)	(1,080,698)	(1,189,852)	(1,318,358)
<b>Total primary government net position</b>	<b>\$ 2,629,719</b>	<b>2,875,208</b>	<b>2,820,637</b>	<b>2,883,528</b>	<b>3,205,590</b>

(1) Beginning in 2015, these amounts reflect the implementation of Governmental Accounting Standards Board (GASB) Statement No. 68, *Accounting and Financial Reporting for Pensions, an amendment of GASB Statement No. 27*; and Beginning in 2018, these amounts reflect the implementation of GASB Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*.

**Table 2**  
**County of San Diego**  
**Changes in Net Position**  
**For the Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**(In Thousands)**

	Fiscal Year				
	2010	2011	2012	2013	2014
<b>Expenses</b>					
Governmental activities					
General government	\$ 304,305	229,767	271,485	240,409	249,066
Public protection	1,091,910	1,128,967	1,179,815	1,236,708	1,312,074
Public ways and facilities	131,982	130,239	132,166	135,432	148,209
Health and sanitation	681,448	721,939	790,907	851,246	631,543
Public assistance	1,171,603	1,191,559	1,175,678	1,183,923	1,418,703
Education	39,165	35,734	34,669	34,104	35,647
Recreation and cultural	33,629	36,699	36,128	34,204	38,903
Interest on long-term debt	111,942	106,381	102,338	95,801	92,709
Total governmental activities expenses	3,565,984	3,581,285	3,723,186	3,811,827	3,926,854
Business-type activities					
Airport	12,389	12,876	12,736	14,107	14,118
Wastewater management	5,523	5,806	5,980	22,936	
Sanitation District	18,831	21,699	22,335	5,754	28,291
Jail Stores Commissary					4,816
Total business-type activities expenses	36,743	40,381	41,051	42,797	47,225
Total primary government expenses	3,602,727	3,621,666	3,764,237	3,854,624	3,974,079
<b>Program revenues</b>					
Governmental activities					
Charges for services:					
General government	90,503	92,085	99,872	98,205	100,328
Public protection	204,405	235,913	237,632	244,612	240,850
Other activities	150,461	160,067	168,851	153,958	169,274
Operating grants and contributions	2,192,591	2,211,946	2,317,522	2,467,966	2,519,619
Capital grants and contributions	33,246	25,329	11,005	32,728	114,310
Total governmental activities program revenues	2,671,206	2,725,340	2,834,882	2,997,469	3,144,381
Business-type activities					
Charges for services:					
Airport	9,299	11,301	11,568	11,077	12,647
Wastewater management	6,616	6,509	6,502	6,561	
Sanitation District	19,823	20,431	18,406	18,564	25,037
Jail Stores Commissary					5,659
Operating grants and contributions	15,330	1,544	539	4,933	3,793
Capital grants and contributions					
Total business-type program revenues	51,068	39,785	37,015	41,135	47,136
Total primary government program revenues	2,722,274	2,765,125	2,871,897	3,038,604	3,191,517
<b>Net (Expense) Revenue</b>					
Governmental activities	(894,778)	(855,945)	(888,304)	(814,358)	(782,473)
Business-type activities	14,325	(596)	(4,036)	(1,662)	(89)
Total primary government net (expense) revenue \$	(880,453)	(856,541)	(892,340)	(816,020)	(782,562)

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**Table 2**  
**County of San Diego**  
**Changes in Net Position**  
**For the Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**(In Thousands)**

(Continued)

	Fiscal Year				
	2015	2016	2017	2018	2019
<b>Expenses</b>					
Governmental activities					
General government	\$ 258,169	257,887	637,532	621,987	709,150
Public protection	1,309,087	1,359,423	1,455,462	1,435,847	1,479,542
Public ways and facilities	161,341	140,245	140,366	160,615	149,776
Health and sanitation	640,020	675,077	723,508	777,383	835,771
Public assistance	1,327,664	1,421,851	1,179,180	1,158,563	1,187,343
Education	37,686	41,086	38,477	39,107	40,020
Recreation and cultural	42,748	44,883	37,727	38,081	43,701
Interest on long-term debt	86,816	81,665	79,152	78,217	74,355
Total governmental activities expenses	3,863,531	4,022,117	4,291,404	4,309,800	4,519,658
Business-type activities					
Airport	14,664	14,439	14,518	18,399	15,178
Wastewater management					
Sanitation District	30,745	28,693	25,185	32,660	32,335
Jail Stores Commissary	4,506	5,362	6,007	6,050	5,836
Total business-type activities expenses	49,915	48,494	45,710	57,109	53,349
Total primary government expenses	3,913,446	4,070,611	4,337,114	4,366,909	4,573,007
<b>Program revenues</b>					
Governmental activities					
Charges for services:					
General government	92,109	99,531	111,389	105,676	108,724
Public protection	250,054	252,303	270,345	257,797	252,906
Other activities	162,578	164,721	165,846	189,520	182,793
Operating grants and contributions	2,467,817	2,543,749	2,407,522	2,589,141	2,716,354
Capital grants and contributions	39,224	12,947	16,296	9,360	121,425
Total governmental activities program revenues	3,011,782	3,073,251	2,971,398	3,151,494	3,382,202
Business-type activities					
Charges for services:					
Airport	11,984	12,044	14,302	13,783	14,281
Wastewater management					
Sanitation District	26,831	26,719	29,063	28,475	32,382
Jail Stores Commissary	4,538		7,141	7,426	6,978
Operating grants and contributions	702	3,513	5,659	329	20
Capital grants and contributions					
Total business-type program revenues	44,055	42,276	56,165	50,013	53,661
Total primary government program revenues	3,055,837	3,115,527	3,027,563	3,201,507	3,435,863
<b>Net (Expense) Revenue</b>					
Governmental activities	(851,749)	(948,866)	(1,320,006)	(1,158,306)	(1,137,456)
Business-type activities	(5,860)	(6,218)	10,455	(7,096)	312
Total primary government net (expense) revenue	\$ (857,609)	(955,084)	(1,309,551)	(1,165,402)	(1,137,144)


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**Table 2**  
**County of San Diego**  
**Changes in Net Position**  
**For the Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**(In Thousands)**

(Continued)

	Fiscal Year				
	2010	2011	2012	2013	2014
<b>General revenues and other changes in net position</b>					
Governmental activities					
Taxes:					
Property taxes	\$ 593,553	580,570	616,183	587,145	627,709
Other taxes	15,991	16,207	17,200	20,912	
Transient occupancy tax					3,404
Real property transfer tax					20,074
Miscellaneous taxes					14
Intergovernmental unrestricted:					
Property taxes in lieu of VLF (1)	308,842	303,625	304,614	303,646	313,844
Sales and use taxes	20,576	22,457	25,055	24,809	24,871
Investment earnings	30,941	22,024	12,338	3,504	16,635
Other general revenues	85,693	104,260	110,676	90,789	132,612
<b>Total governmental general revenues</b>	<b>1,055,596</b>	<b>1,049,143</b>	<b>1,086,066</b>	<b>1,030,805</b>	<b>1,139,163</b>
Transfers	345	(778)	(28)	114	7,086
Extraordinary gain			10,423		
<b>Total governmental activities</b>	<b>1,055,941</b>	<b>1,048,365</b>	<b>1,096,461</b>	<b>1,030,919</b>	<b>1,146,249</b>
Business-type activities					
Investment earnings	1,046	582	1,151	46	502
Other general revenues	18	7	209	123	2,565
<b>Total business-type general revenues</b>	<b>1,064</b>	<b>589</b>	<b>1,360</b>	<b>169</b>	<b>3,067</b>
Transfers	(345)	778	28	(114)	(7,086)
<b>Total business-type activities</b>	<b>719</b>	<b>1,367</b>	<b>1,388</b>	<b>55</b>	<b>(4,019)</b>
<b>Total primary government</b>	<b>1,056,660</b>	<b>1,049,732</b>	<b>1,097,849</b>	<b>1,030,974</b>	<b>1,142,230</b>
<b>Change in net position</b>					
Governmental activities	161,163	192,420	208,157	216,561	363,776
Business-type activities	15,044	771	(2,648)	(1,607)	(4,108)
<b>Total change in net position</b>	<b>\$ 176,207</b>	<b>193,191</b>	<b>205,509</b>	<b>214,954</b>	<b>359,668</b>

(1) In 2005, the County's share of vehicle license fee (VLF) was eliminated and replaced with property tax revenue.

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**Table 2**  
**County of San Diego**  
**Changes in Net Position**  
**For the Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**(In Thousands)**

(Continued)

	Fiscal Year				
	2015	2016	2017	2018	2019
<b>General revenues and other changes in net position</b>					
Governmental activities					
Taxes:					
Property taxes	\$ 648,974	680,434	720,645	758,427	797,838
Other taxes					
Transient occupancy tax	4,166	4,128	4,889	5,105	5,785
Real property transfer tax	21,049	24,589	23,960	25,910	26,521
Miscellaneous taxes	15	38	10	6	6
Intergovernmental unrestricted:					
Property taxes in lieu of VLF (1)	332,928	351,524	371,105	393,824	417,601
Sales and use taxes	27,847	28,898	27,779	30,744	32,332
Investment earnings	12,250	17,818	15,315	38,057	84,335
Other general revenues	93,889	82,745	88,038	93,604	90,041
Total governmental general revenues	1,141,118	1,190,174	1,251,741	1,345,677	1,454,459
Transfers	2,693	3,714	4,399	4,421	5,711
Extraordinary gain					
Total governmental activities	1,143,811	1,193,888	1,256,140	1,350,098	1,460,170
Business-type activities					
Investment earnings	336	1,622	523	1,159	2,013
Other general revenues	3,055	8,777	2,716	2,892	2,734
Total business-type general revenues	3,391	10,399	3,239	4,051	4,747
Transfers	(2,693)	(3,714)	(4,399)	(4,421)	(5,711)
Total business-type activities	698	6,685	(1,160)	(370)	(964)
Total primary government	1,144,509	1,200,573	1,254,980	1,349,728	1,459,206
<b>Change in net position</b>					
Governmental activities	292,062	245,022	(63,866)	191,792	322,714
Business-type activities	(5,162)	467	9,295	(7,466)	(652)
Total change in net position	\$ 286,900	245,489	(54,571)	184,326	322,062

(1) In 2005, the County's share of vehicle license fee (VLF) was eliminated and replaced with property tax revenue.

**Table 3**  
 County of San Diego  
 Fund Balances - Governmental Funds  
 Last Ten Fiscal Years  
 (In Thousands)

	Fiscal Year				
	2010	2011	2012	2013	2014
<b>General Fund</b>					
Reserved	\$ 162,257				
Unreserved	1,057,851				
Nonspendable(1)		11,257	12,443	12,347	12,276
Restricted (1)		214,956	245,713	295,264	296,548
Committed (1)		514,739	515,234	464,831	492,175
Assigned (1)		40,614	51,325	184,526	217,628
Unassigned (1)		612,814	663,132	644,454	713,045
<b>Total general fund</b>	<b>1,220,108</b>	<b>1,394,380</b>	<b>1,487,847</b>	<b>1,601,422</b>	<b>1,731,672</b>
<b>All Other Governmental Funds</b>					
Reserved	175,900				
Unreserved, reported in:					
Special Revenue Funds	705,469				
Capital Projects Funds	89,926				
Nonspendable (1)		5,148	5,281	5,600	4,884
Restricted (1)		372,730	424,512	433,952	459,579
Committed (1)		467,950	440,767	413,796	395,291
Assigned (1)					
<b>Total other governmental funds</b>	<b>\$ 971,295</b>	<b>845,828</b>	<b>870,560</b>	<b>853,348</b>	<b>859,754</b>
	Fiscal Year				
	2015	2016	2017	2018	2019
<b>General Fund</b>					
Reserved					
Unreserved					
Nonspendable (1)	\$ 13,379	13,489	19,894	22,747	47,019
Restricted (1)	269,294	272,500	266,904	319,782	608,729
Committed (1)	478,980	591,941	677,058	796,086	637,450
Assigned (1)	328,588	381,202	483,464	480,063	418,718
Unassigned (1)	798,135	747,277	697,293	688,449	712,149
<b>Total general fund</b>	<b>1,888,376</b>	<b>2,006,409</b>	<b>2,144,613</b>	<b>2,307,127</b>	<b>2,424,065</b>
<b>All Other Governmental Funds</b>					
Reserved					
Unreserved, reported in:					
Special Revenue Funds					
Capital Projects Funds					
Nonspendable (1)	5,149	5,981	6,062	5,993	5,634
Restricted (1)	427,703	398,385	396,063	413,626	471,464
Committed (1)	379,711	371,622	376,179	367,515	365,450
Assigned (1)	228	917	1,478	2,066	2,865
<b>Total other governmental funds</b>	<b>\$ 812,791</b>	<b>776,905</b>	<b>779,782</b>	<b>789,200</b>	<b>845,413</b>

(1) Beginning in fiscal year 2011, governmental fund balances are required to be reported as nonspendable, restricted, committed, assigned, and unassigned.

**Table 4**  
**County of San Diego**  
**Changes in Fund Balances - Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**  
**(In Thousands)**

	Fiscal Year				
	2010	2011	2012	2013	2014
<b>Revenues:</b>					
Taxes	\$ 946,324	934,737	966,512	941,644	987,061
Licenses, permits and franchise fees	47,578	51,144	51,823	52,746	55,819
Fines, forfeitures and penalties	57,869	54,267	53,818	50,070	47,125
Revenue from use of money and property	46,100	39,545	29,765	21,918	34,855
Aid from other governmental agencies:					
State	1,136,756	1,192,401	1,276,289	1,374,266	1,513,606
Federal	963,285	945,168	969,818	946,356	919,151
Other	102,708	72,071	82,292	138,575	169,724
Charges for current services	318,283	359,239	369,586	366,442	389,224
Other	81,219	90,486	104,647	78,455	61,409
<b>Total revenues</b>	<b>3,700,122</b>	<b>3,739,058</b>	<b>3,904,550</b>	<b>3,970,472</b>	<b>4,177,974</b>
<b>Expenditures:</b>					
General government	205,456	223,290	210,375	226,648	231,370
Public protection	1,063,890	1,088,377	1,149,575	1,187,848	1,277,698
Public ways and facilities	66,393	61,967	64,922	66,514	75,565
Health and sanitation	675,256	714,022	782,504	840,735	620,319
Public assistance	1,169,287	1,184,632	1,171,662	1,178,112	1,410,925
Education	37,422	34,599	32,210	32,034	33,431
Recreation and cultural	29,982	33,054	33,302	31,092	31,604
<b>Total Governmental functions</b>	<b>3,247,686</b>	<b>3,339,941</b>	<b>3,444,550</b>	<b>3,562,983</b>	<b>3,680,912</b>
Capital outlay	205,512	186,342	212,304	165,737	264,015
Debt service:					
Principal	169,059	64,016	61,241	75,687	59,535
Interest	101,036	97,290	94,320	93,678	93,232
Bond issuance costs	739	349	374	393	
Payment to refunded bond escrow agent	15,377	3,437			
<b>Total expenditures</b>	<b>3,739,409</b>	<b>3,691,375</b>	<b>3,812,789</b>	<b>3,898,478</b>	<b>4,097,694</b>
Excess (deficiency) of revenues over (under) expenditures	(39,287)	47,683	91,761	71,994	80,280
<b>Other financing sources (uses)</b>					
Sale of capital assets	365	2,673	740	5,997	58,420
Issuance of bonds, loans and capital leases:					
Face value of bonds issued			32,665	29,335	
Face value of loans issued					
Discount on issuance of bonds			(182)		
Premium on issuance of bonds	7,803	1,237		574	
Refunding bonds issued:					
Payment to refunded bond escrow agent	(83,173)	(18,774)			
Transfers in	452,018	426,611	460,192	460,931	478,533
Transfers (out)	(457,683)	(430,527)	(465,106)	(472,183)	(480,236)
<b>Total other financing sources (uses)</b>	<b>270</b>	<b>480</b>	<b>28,309</b>	<b>24,654</b>	<b>56,717</b>
Extraordinary loss			(3,126)		
<b>Net change in fund balances</b>	<b>\$ (39,017)</b>	<b>48,163</b>	<b>116,944</b>	<b>96,648</b>	<b>136,997</b>
Debt service as a percentage of noncapital expenditures	7.64%	4.60%	4.32%	4.54%	3.98%

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**Table 4**  
**County of San Diego**  
**Changes in Fund Balances - Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**  
**(In Thousands)**

(Continued)

	Fiscal Year				
	2015	2016	2017	2018	2019
<b>Revenues:</b>					
Taxes	\$ 1,038,552	1,090,722	1,148,655	1,214,066	1,276,584
Licenses, permits and franchise fees	54,181	57,375	57,066	62,189	62,951
Fines, forfeitures and penalties	49,200	46,295	44,146	42,417	43,589
Revenue from use of money and property	23,033	28,396	23,079	43,407	87,604
Aid from other governmental agencies:					
State	1,490,603	1,487,655	1,482,536	1,644,254	1,631,528
Federal	917,901	959,399	796,594	828,693	909,211
Other	106,691	110,816	122,767	132,652	142,822
Charges for current services	387,788	398,705	411,488	433,325	424,365
Other	91,903	75,264	77,429	79,977	78,501
Total revenues	4,159,852	4,254,627	4,163,760	4,480,980	4,657,155
<b>Expenditures:</b>					
General government	237,875	233,180	260,005	270,469	282,021
Public protection	1,353,710	1,343,281	1,434,323	1,486,679	1,569,507
Public ways and facilities	73,991	70,946	75,901	100,322	89,184
Health and sanitation	644,865	670,871	731,034	801,370	875,337
Public assistance	1,346,078	1,426,134	1,184,697	1,195,090	1,263,184
Education	37,095	39,592	39,687	41,238	45,707
Recreation and cultural	36,838	37,800	39,325	39,668	42,856
Total Governmental functions	3,730,452	3,821,804	3,764,972	3,934,836	4,167,796
Capital outlay	160,474	185,065	120,509	267,685	183,654
Debt service:					
Principal	67,542	65,929	66,284	76,181	82,766
Interest	85,673	88,502	75,153	73,637	69,381
Bond issuance costs	583	761			
Payment to refunded bond escrow agent	8,461	12,481			
Total expenditures	4,053,185	4,174,542	4,026,918	4,352,339	4,503,597
Excess (deficiency) of revenues over (under) expenditures	106,667	80,085	136,842	128,641	153,558
<b>Other financing sources (uses)</b>					
Sale of capital assets	984	2,319	240	126	25,213
Issuance of bonds, loans and capital leases:					
Face value of bonds issued	732				
Face value of loans issued		690			
Face value of capital lease			6,122	45,495	
Discount on issuance of bonds					
Premium on issuance of bonds	15,070	22,163			
Refunding bonds issued:					
Payment to refunded bond escrow agent	(103,771)	(122,533)			
Transfers in	434,541	470,175	474,286	527,620	527,914
Transfers (out)	(439,657)	(476,484)	(478,540)	(532,605)	(533,891)
Total other financing sources (uses)	1,649	1,660	2,108	40,636	19,236
Extraordinary loss					
Net change in fund balances	\$ 108,316	81,745	138,950	169,277	172,794
Debt service as a percentage of noncapital expenditures	3.94%	3.87%	3.62%	3.67%	3.52%

**Table 5**  
**County of San Diego**  
**Assessed Value of Taxable Property**  
**Last Ten Fiscal Years (1)**  
**(In Thousands)**

Fiscal Year	Real Property		Personal Property		Less: Tax Exempt		Total Taxable Assessed Value	Total Direct Tax Rate
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured		
2010	\$ 389,083,154	\$ 3,261,524	\$ 3,597,697	\$ 11,596,968	\$ 9,779,505	\$ 1,465,316	\$ 396,294,522	1.00000
2011	384,566,788	3,361,476	3,642,380	10,997,174	10,332,112	1,458,658	390,777,048	1.00000
2012	387,715,176	3,326,188	3,604,459	10,878,963	10,959,285	1,578,206	392,987,295	1.00000
2013	388,067,793	3,362,102	3,785,463	10,908,493	11,532,649	1,632,359	392,958,843	1.00000
2014	401,174,212	3,471,163	3,857,452	11,337,598	12,195,985	1,660,818	405,983,622	1.00000
2015	424,400,547	3,837,190	3,708,390	11,638,652	12,531,830	1,812,206	429,240,743	1.00000
2016	449,303,851	3,695,989	3,567,927	11,923,467	13,374,474	1,801,251	453,315,509	1.00000
2017	473,696,673	3,733,123	3,527,495	12,797,155	14,227,380	1,875,970	477,651,096	1.00000
2018	502,995,352	3,839,661	3,954,578	12,853,406	14,954,254	1,862,561	506,826,182	1.00000
2019	533,571,034	3,970,087	4,073,291	13,691,328	16,390,213	2,026,718	536,888,809	1.00000

(1) Due to the passage of Proposition 13 (Prop 13) in 1978, the County does not track the estimated actual value of real and personal properties; therefore, assessed value as a percentage of actual value is not applicable. Under Prop 13, property is assessed at the 1978 market value with an annual increase limited to the lesser of 2% or the CPI on properties not involved in a change of ownership or properties that did not undergo new construction. Newly acquired property is assessed at its new market value (usually the purchase price) and the value of any new construction is added to the existing base value.

Source: County of San Diego, Auditor and Controller, Property Tax Services Division

**Table 6**  
**County of San Diego**  
**Property Tax Rates - Direct and Overlapping Governments**  
**(Per \$100 of Assessed Value)**  
**Last Ten Fiscal Years**

	Fiscal Years									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Direct Rates (1)</b>										
County of San Diego	0.140	0.140	0.140	0.140	0.139	0.140	0.139	0.139	0.139	0.138
Cities (3)	0.232	0.232	0.231	0.232	0.233	0.233	0.235	0.238	0.238	0.242
Schools (4)	0.594	0.594	0.595	0.594	0.594	0.593	0.592	0.590	0.590	0.587
Special Districts	0.034	0.034	0.034	0.034	0.034	0.034	0.034	0.033	0.033	0.033
<b>Total Direct Rates</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>
<b>Overlapping Rates (2)</b>										
Cities (3)	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004
Schools	0.063	0.066	0.073	0.073	0.103	0.102	0.105	0.103	0.109	0.110
Special Districts	0.008	0.008	0.009	0.009	0.009	0.009	0.009	0.009	0.009	0.009
<b>Total Overlapping Rates</b>	<b>0.075</b>	<b>0.078</b>	<b>0.086</b>	<b>0.086</b>	<b>0.116</b>	<b>0.115</b>	<b>0.118</b>	<b>0.116</b>	<b>0.122</b>	<b>0.123</b>
<b>Total Direct and Overlapping Rates</b>	<b>1.075</b>	<b>1.078</b>	<b>1.086</b>	<b>1.086</b>	<b>1.116</b>	<b>1.115</b>	<b>1.118</b>	<b>1.116</b>	<b>1.122</b>	<b>1.123</b>

(1) The \$1.00 per \$100 of Assessed Value (Proposition 13) tax rate beginning in Fiscal Year 1978-79 is distributed according to State Law on a percentage basis to each of the eligible taxing agencies in the County.

(2) Overlapping rates for cities, schools and special districts are chargeable to property owners within their respective tax rate areas (TRA). Overlapping rates do not apply to all property owners (e.g. the rates for special districts apply only to property owners whose property is located within the geographic boundary (TRA) of the special district.)

(3) Includes property tax revenue that is distributed in the Redevelopment Property Tax Trust Fund (RPTTF) starting fiscal year 2012 (Redevelopment Agencies' dissolution was February 1, 2012) to present. Prior to dissolution, property tax revenue was distributed to the redevelopment agencies.

(4) Includes property tax revenue that is distributed in the Educational Revenue Augmentation Fund (ERAF).

Source: County of San Diego, Auditor and Controller, Property Tax Services Division

**Table 7**  
**County of San Diego**  
**Principal Property Taxpayers**  
**Current Year and Nine Years Ago**  
**(In Thousands)**

Taxpayer	2019			2010		
	Secured Taxable Assessed Value	Rank	Percentage of Total Secured Taxable Assessed Value	Secured Taxable Assessed Value	Rank	Percentage of Total Secured Taxable Assessed Value
San Diego Gas & Electric Company	\$ 8,786,829	1	1.69%	\$ 4,551,734	1	1.19%
Qualcomm Inc	1,986,590	2	0.38%	1,150,589	7	0.30%
Irvine Company	1,325,115	3	0.25%	1,714,185	3	0.45%
Conrad Prebys Trust	960,589	4	0.18%			
UTC Venture LLC	824,861	5	0.16%			
Kilroy Realty L P	824,570	6	0.16%	1,386,278	6	0.36%
Host Hotels and Resorts	799,363	7	0.15%			
B S K Del Partners LLC	707,539	8	0.14%			
Pacific Bell Telephone	623,840	9	0.12%	863,063	8	0.23%
Sorrento West Properties INC	587,421	10	0.11%			
San Diego Family Housing LLC				1,881,324	2	0.49%
Southern California Edison Co.				1,504,497	4	0.39%
Camp Pendleton & Quantico Housing LLC				1,412,065	5	0.37%
Arden Realty LLP				832,912	9	0.22%
O C/S D Holdings LLC				637,757	10	0.17%
Totals	\$ 17,426,717		3.34%	\$ 15,934,404		4.17%

Source: County of San Diego, Auditor and Controller, Property Tax Services Division

**Table 8**  
 County of San Diego  
 Property Tax Levies and Collections  
 Last Ten Fiscal Years  
 (In Thousands)

Fiscal Year	Total Tax Levy for Fiscal Year (1)	Collections within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2010	\$ 3,962,945	\$ 3,821,278	96.43%	\$ 95,441	\$ 3,916,719	98.83%
2011	3,907,770	3,795,900	97.14%	59,963	3,855,863	98.67%
2012	3,929,873	3,819,892	97.20%	49,827	3,869,719	98.47%
2013	3,929,588	3,871,591	98.52%	35,017	3,906,608	99.42%
2014	4,059,836	4,011,889	98.82%	31,420	4,043,309	99.59%
2015	4,292,407	4,241,271	98.81%	31,287	4,272,558	99.54%
2016	4,533,155	4,489,098	99.03%	27,530	4,516,628	99.64%
2017	4,776,510	4,738,515	99.20%	27,940	4,766,455	99.79%
2018	5,068,261	5,019,394	99.04%	23,985	5,043,379	99.51%
2019	5,368,888	5,318,210	99.06%	N/A	5,318,210	99.06%

(1) Includes secured, unsecured and unitary tax levy for the County and school districts, cities and special districts under the supervision of independent governing boards.

Source: County of San Diego, Auditor and Controller, Property Tax Services Division

**Table 9**  
**County of San Diego**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
**(In Thousands, Except Per Capita Amount)**

	Fiscal Year				
	2010	2011	2012	2013	2014
<b>Governmental Activities:</b>					
Certificates of Participation & Lease Revenue Bonds	\$ 432,760	402,396	410,126	413,992	396,173
San Diego County Redevelopment Agency Revenue Refunding Bonds (2)	14,602	14,243			
Tobacco Settlement Asset-Backed Bonds	548,817	556,039	562,391	551,350	551,442
Pension Obligation Bonds	872,540	839,652	805,272	769,068	732,330
Capital and Retrofit loans	7,404	7,162	6,167	5,169	5,124
Capitalized Leases	242	212	185	152	119
<b>Business-type Activities:</b>					
Capital Loans	1,809	1,566	1,313	1,046	766
<b>Total Primary Government</b>	<b>\$ 1,878,174</b>	<b>1,821,270</b>	<b>1,785,454</b>	<b>1,740,777</b>	<b>1,685,954</b>

Percentage of Personal Income (1)	1.37%	1.20%	1.15%	1.11%	0.99%
Per Capita (1)	\$ 582	585	571	553	528

	Fiscal Year				
	2015	2016	2017	2018	2019
<b>Governmental Activities:</b>					
Certificates of Participation & Lease Revenue Bonds	\$ 376,955	351,179	330,956	309,388	287,889
Tobacco Settlement Asset-Backed Bonds	542,883	546,110	548,832	546,113	544,069
Pension Obligation Bonds	692,338	649,860	605,520	558,525	508,765
Capital and Retrofit loans	5,188	6,020	5,249	4,282	3,610
Capitalized Leases	84	51	6,084	47,691	43,593
<b>Business-type Activities:</b>					
Capital Loans	475	171	0	0	0
<b>Total Primary Government</b>	<b>\$ 1,617,923</b>	<b>1,553,391</b>	<b>1,496,641</b>	<b>1,465,999</b>	<b>1,387,926</b>

Percentage of Personal Income (1)	0.90%	0.83%	0.78%	0.75%	0.72%
Per Capita (1)	\$ 501	472	451	439	414

(1) See Table 13 Demographic and Economic Statistics

(2) Pursuant to California Assembly Bill ABx1 26, in 2012 the responsibility for the payment of this debt was transferred to the County of San Diego Successor Agency Private Purpose Trust Fund

**Table 10**  
**County of San Diego**  
**Ratios of General Bonded Debt Outstanding**  
**Last Ten Fiscal Years**  
**(In Thousands, Except Per Capita Amount)**

	Fiscal Year				
	2010	2011	2012	2013	2014
Certificates of Participation & Lease Revenue Bonds	\$ 432,760	402,396	410,126	413,992	396,173
Less: Amounts Available in Debt Service Fund	35,547	26,867	26,860	28,140	27,728
Net Certificates of Participation & Lease Revenue Bonds	397,213	375,529	383,266	385,852	368,445
Pension Obligation Bonds	872,540	839,652	805,272	769,068	732,330
Less: Amounts Available in Debt Service Fund	3,364	2,117	629	161	423
Net Pension Obligation Bonds	869,176	837,535	804,643	768,907	731,907
Total Net Bonded Debt	\$ 1,266,389	1,213,064	1,187,909	1,154,759	1,100,352
Percentage of Actual Taxable Value of Property (1)	0.32%	0.31%	0.30%	0.29%	0.27%
Per Capita (2)	\$ 393	389	380	367	344

	Fiscal Year				
	2015	2016	2017	2018	2019
Certificates of Participation & Lease Revenue Bonds	\$ 376,955	351,179	330,956	309,388	287,889
Less: Amounts Available in Debt Service Fund	28,798	20,107	19,992	20,455	20,634
Net Certificates of Participation & Lease Revenue Bonds	348,157	331,072	310,964	288,933	267,255
Pension Obligation Bonds	692,338	649,860	605,520	558,525	508,765
Less: Amounts Available in Debt Service Fund	877	375	574	993	1,526
Net Pension Obligation Bonds	691,461	649,485	604,946	557,532	507,239
Total Net Bonded Debt	\$ 1,039,618	980,557	915,910	846,465	774,494
Percentage of Actual Taxable Value of Property (1)	0.24%	0.22%	0.19%	0.17%	0.14%
Per Capita (2)	\$ 322	298	276	254	231

(1) See Table 5 Assessed Value of Taxable Property - Total Assessed Value

(2) See Table 13 Demographic and Economic Statistics - Population Data

**Table 11**  
**County of San Diego**  
**Legal Debt Margin Information**  
**Last Ten Fiscal Years**  
**(In Thousands)**

Fiscal Year	Debt Limit	Total Net Debt Applicable to Limit (1)	Legal Debt Margin	Legal Debt Margin/ Debt Limit
2010	\$ 4,953,682		4,953,682	100%
2011	4,884,713		4,884,713	100%
2012	4,912,341		4,912,341	100%
2013	4,911,986		4,911,986	100%
2014	5,074,795		5,074,795	100%
2015	5,365,509		5,365,509	100%
2016	5,666,444		5,666,444	100%
2017	5,970,639		5,970,639	100%
2018	6,335,327		6,335,327	100%
2019	6,711,110		6,711,110	100%

#### Legal Debt Margin Calculation for Fiscal Year 2019

Assessed value	\$ 536,888,809
Debt limit (1.25% of total assessed value) (2)	6,711,110
Debt applicable to limit:	
General obligation bonds	
Less: Amount set aside for repayment of general obligation debt	
Total net debt applicable to limit	
Legal debt margin	\$ 6,711,110

(1) For the fiscal years presented, the County had no debt that qualified as indebtedness subject to the bonded debt limit under the California Constitution.

(2) Under California State law, the total amount of bonded indebtedness shall not at any time exceed 1.25% of the taxable property of the County as shown by the last equalized assessment roll.



**Table 12**  
 County of San Diego  
 Pledged-Revenue Coverage  
 Last Ten Fiscal Years  
 (In Thousands)

Tobacco Settlement Asset-Backed Bonds

Fiscal Year	Tobacco Settlement Revenues	Less: Operating Expenses (1)	Net Available Revenue	Principal (2)	Interest	Coverage
2010	\$ 28,503	\$ 151	\$ 28,352	\$ 4,500	\$ 25,798	0.94
2011	26,976	158	26,818	2,995	25,584	0.94
2012	27,509	165	27,344	3,755	25,442	0.94
2013	41,460	111	41,349	17,035	25,263	0.98
2014	27,256	195	27,061	5,750	24,453	0.90
2015	26,982	190	26,792	14,760	24,181	0.69
2016	26,680	130	26,550	3,355	23,480	0.99
2017	27,440	120	27,320	4,265	23,321	0.99
2018	32,759	232	32,527	10,145	23,118	0.98
2019	31,754	171	31,583	9,930	22,636	0.97

(1) Operating expenses do not include interest.

(2) Tobacco Principal Debt Service requirements include Turbo Principal payments.

**Table 13**  
County of San Diego  
Demographic and Economic Statistics  
Last Ten Years

Year	Population (1)	Personal Income (in thousands) (2)	Per Capita Personal Income (in dollars)	School Enrollment (3)	Unemployment Rate (4)
2010	3,224,432	\$ 137,525,000	\$ 42,651	496,995	10.7%
2011	3,115,810	151,539,000	48,635	498,243	10.7
2012	3,128,734	155,500,000	49,701	498,263	9.5
2013	3,150,178	156,600,000	49,711	499,850	8.1
2014	3,194,362	170,300,000	53,313	503,096	6.5
2015	3,227,496	179,800,000	55,709	503,848	5.3
2016	3,288,612	186,900,000	56,832	504,561	4.9
2017	3,316,192	192,107,000	57,930	505,310	4.2
2018	3,337,456	194,633,000	58,318	508,169	3.7
2019	3,351,786	191,558,000	57,151	506,260	3.3

## Sources:

## Primary

- (1) California Department of Finance
- (2) Los Angeles County Economic Development Corporation
- (3) California Department of Education
- (4) U.S. Department of Labor, Bureau of Labor Statistics

## Secondary

- (1) U.S. Department of Commerce, Bureau of Economic Analysis

**Table 14**  
**County of San Diego**  
**Principal Employers**  
**Current Year and Nine Years Ago**

Employer	2018 (1)			2010		
	Employees (2)	Rank	Percentage of Total County Employment (3)	Employees (2)	Rank	Percentage of Total County Employment (4)
University of California, San Diego	34,448	1	2.26%	26,823	3	1.91%
Naval Base San Diego	34,185	2	2.24%			
Sharp Health Care	18,364	3	1.20%	14,832	5	1.05%
County of San Diego (5)	17,413	4	1.14%	16,415	4	1.17%
Scripps Health	14,941	5	0.98%	13,823	6	0.98%
San Diego Unified School District	13,815	6	0.91%			
Qualcomm Inc.	11,800	7	0.77%	11,847	7	0.84%
City of San Diego	11,462	8	0.75%	10,470	8	0.74%
Kaiser Permanente	9,606	9	0.63%	7,404	9	0.53%
UC San Diego Health	8,932	10	0.59%			
Federal Government				44,000	1	3.13%
State of California				42,300	2	3.00%
U.S Postal Service, San Diego District				6,050	10	0.43%
<b>Total</b>	<b>174,966</b>		<b>11.47%</b>	<b>193,964</b>		<b>13.78%</b>

(1) Data for Fiscal Year 2019 not available as of publication date. Data shown is for the most recently available information.

(2) San Diego Business Journal

(3) California Labor MarketInfo

Percentage is calculated by dividing employees by total employment of 1,525,500 as of June 2018

(4) California Labor MarketInfo

Percentage is calculated by dividing employees by total employment of 1,407,000 as of June 2010

(5) County of San Diego 2018 and 2010 Operational Plans

**Table 15**  
**County of San Diego**  
**Full-time Equivalent County Government Employees by Function**  
**Last Ten Fiscal Years**

Function	Fiscal Year				
	2010	2011	2012	2013	2014
General government	1,487	1,477	1,451	1,485	1,479
Public protection	7,575	7,362	7,430	7,638	7,859
Public ways and facilities	390	374	367	369	366
Health and sanitation	2,136	2,088	2,045	2,068	2,029
Public assistance	3,497	3,321	3,440	3,728	4,160
Education	293	277	256	251	246
Recreation and cultural	173	169	171	162	172
<b>Total</b>	<b>15,551</b>	<b>15,068</b>	<b>15,160</b>	<b>15,701</b>	<b>16,311</b>

Function	Fiscal Year				
	2015	2016	2017	2018	2019
General government	1,485	1,529	1,515	1,531	1,552
Public protection	7,923	7,882	7,942	7,899	7,917
Public ways and facilities	356	370	388	385	391
Health and sanitation	1,994	1,987	2,059	2,092	2,194
Public assistance	4,368	4,462	4,552	4,583	4,660
Education	259	267	269	271	268
Recreation and cultural	166	171	172	177	190
<b>Total</b>	<b>16,551</b>	<b>16,668</b>	<b>16,897</b>	<b>16,938</b>	<b>17,172</b>

Source: County of San Diego Auditor and Controller, Central Payroll Administration

**Table 16**  
**County of San Diego**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**

Function	Fiscal Year				
	2010	2011	2012	2013	2014
<b>General government</b>					
Registrar of Voters: Percent of total mail ballots tallied by the Monday after Election Day	93.00%	94.00%	98.00%	74.30%	99.00%
Assessor/Recorder/County Clerk: Percent of mandated assessments completed by close of annual tax roll	100.00%	100.00%	99.00%	99.00%	100.00%
Treasurer-Tax Collector: Secured taxes collected (% of total)	97.00%	98.00%	97.00%	98.00%	99.10%
<b>Public protection</b>					
Child Support Services: Percent of current support collected (federal performance measure #3)	53.00%	59.00%	64.00%	67.00%	68.00%
Sheriff: Number of jail "A" (or unduplicated) bookings	139,314	136,451	130,044	126,836	89,936
Sheriff: Daily average – number of inmates	4,751	4,622	4,846	5,274	5,706
District Attorney: Felony defendants received	27,744	26,619	25,983	27,745	27,424
District Attorney: Misdemeanor defendants received	28,896	28,926	26,800	25,080	27,441
Planning and Development Services: Percent of building inspections completed next day	100.00%	100.00%	100.00%	100.00%	98.00%
Planning and Development Services: Average permit center counter wait time (in minutes)	(1)	(1)	(1)	(1)	31
Animal Services: Percent of euthanized animals that were treatable	24.00%	26.40%	25.30%	28.00%	20.00%
<b>Public ways and facilities</b>					
Public Works: Protect water quality through Department of Public Works roads/drainage waste debris removal (cubic yards removed)	28,802	27,680	25,404	25,000	60,045
<b>Health and sanitation</b>					
Regional Operations: Children age 0-4 years receive age-appropriate vaccines	99.00%	99.00%	99.00%	99.50%	(1)
Regional Operations: Children age 11-18 years receive age-appropriate vaccines	97.00%	97.00%	99.00%	99.40%	(1)
Regional Operations: Children age 0-18 years receive age-appropriate vaccines	(1)	(1)	(1)	(1)	99.00%
Behavioral Health Services: Wait time for children's mental health outpatient treatment	5 days	5 days	5 days	4 days	3.5 days
<b>Public assistance</b>					
Aging & Independence Services: Face-to-face adult protective services investigations within 10 days	95.00%	96.00%	96.00%	97.00%	95.00%
Child Welfare Services: Foster children in 12th grade who achieve high school completion (diploma, certificate or equivalent)	85.20%	82.00%	79.00%	83.00%	79.00%
Child Welfare Services: Family participation in joint case planning and meetings quarterly	(1)	(1)	(1)	(1)	(1)
Self-Sufficiency Services: CalWORKs applications processed timely to help eligible families become more self-sufficient	(1)	(1)	(1)	(1)	(1)
<b>Education</b>					
County Library: Annual average circulation per item	6.46	9.95	7.98	7.52	6.84
<b>Recreation and cultural</b>					
Parks and Recreation: Number of parkland acres owned and effectively managed	44,616	45,187	45,661	47,270	47,907
Parks and Recreation: Number of miles of trails managed in the County trails program	325	326	329	330	336

(1) Trend data not available

Source: Various County departments

Continued on next page ▶▶▶

**Table 16**  
**County of San Diego**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**

(Continued)

Function	Fiscal Year				
	2015	2016	2017	2018	2019
<b>General government</b>					
Registrar of Voters: Percent of total mail ballots tallied by the Monday after Election Day	98.00%	75.00%	59.00%	93.00%	71.00%
Assessor/Recorder/County Clerk: Percent of mandated assessments completed by close of annual tax roll	100.00%	100.00%	100.00%	100.00%	100.00%
Treasurer-Tax Collector: Secured taxes collected (% of total)	99.10%	99.30%	99.20%	98.50%	99.20%
<b>Public protection</b>					
Child Support Services: Percent of current support collected (federal performance measure #3)	71.00%	72.00%	73.00%	72.00%	71.00%
Sheriff: Number of jail "A" (or unduplicated) bookings	82,702	81,975	80,177	81,412	80,257
Sheriff: Daily average – number of inmates	5,226	5,152	(1)	(1)	(1)
District Attorney: Felony defendants received	22,302	21,281	21,656	20,676	21,308
District Attorney: Misdemeanor defendants received	31,242	31,684	30,101	32,383	33,220
Planning and Development Services: Percent of building inspections completed next day	98.00%	(1)	(1)	(1)	(1)
Planning and Development Services: Average permit center counter wait time (in minutes)	25	25	23	23	21
Animal Services: Percent of euthanized animals that were treatable	12.80%	0.00%	0.00%	0.00%	0.00%
<b>Public ways and facilities</b>					
Public Works: Protect water quality through Department of Public Works roads/drainage waste debris removal (cubic yards removed)	27,010	22,152	20,586	19,290	24,636
<b>Health and sanitation</b>					
Regional Operations: Children age 0-4 years receive age-appropriate vaccines	(1)	(1)	(1)	(1)	(1)
Regional Operations: Children age 11-18 years receive age-appropriate vaccines	(1)	(1)	(1)	(1)	(1)
Regional Operations: Children age 0-18 years receive age-appropriate vaccines	99.00%	100.00%	100.00%	99.00%	100.00%
Behavioral Health Services: Wait time for children's mental health outpatient treatment	(1)	(1)	(1)	(1)	(1)
<b>Public assistance</b>					
Aging & Independence Services: Face-to-face adult protective services investigations within 10 days	97.00%	96.00%	96.00%	97.00%	98.00%
Child Welfare Services: Foster children in 12th grade who achieve high school completion (diploma, certificate or equivalent)	(1)	(1)	(1)	(1)	(1)
Child Welfare Services: Family participation in joint case planning and meetings quarterly	56.00%	77.00%	76.00%	79.00%	80.00%
Self-Sufficiency Services: CalWORKs applications processed timely to help eligible families become more self-sufficient	96.00%	97.00%	97.00%	97.00%	98.00%
<b>Education</b>					
County Library: Annual average circulation per item	7.47	7.82	7.82	7.51	7.74
<b>Recreation and cultural</b>					
Parks and Recreation: Number of parkland acres owned and effectively managed	48,098	48,565	48,836	49,800	51,721
Parks and Recreation: Number of miles of trails managed in the County trails program	359	363	363	364	368

(1) Trend data not available

Source: Various County departments

**Table 17**  
**County of San Diego**  
**Capital Asset Statistics by Function**  
**Last Ten Fiscal Years**

Function	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>General government</b>										
Fleet vehicles	1,608	1,664	1,872	1,762	1,762	1,825	1,814	1,801	2,010	1,919
Buildings	1,092	1,096	1,085	1,126	1,136	1,114	1,123	1,153	1,092	1,069
Land	1,015	1,042	1,073	1,090	1,124	1,136	1,146	1,177	1,290	1,330
<b>Public protection</b>										
Building - sub stations	11	12	12	12	15	16	16	16	16	17
Patrol units	1,806	1,404	1,310	1,402	1,473	1,448	1,520	1,511	1,604	1,837
Detention facilities	10	10	10	9	10	10	10	11	9	9
<b>Public ways and facilities</b>										
Road miles	1,930.70	1,932.05	1,932.83	1,938.63	1,938.71	1,940.48	1,953.71	1,941.91	1,942.98	1,942.59
Bridges	178	178	196	200	200	201	201	204	208	208
Airports	7	7	7	7	7	7	7	7	7	7
Road stations	15	14	14	13	13	13	13	13	13	13
<b>Health and sanitation</b>										
Inactive landfills	23	23	23	23	23	23	23	23	23	23
Sewer lines miles	427.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00
Water pollution control facilities	4	5	5	5	6	1	1	1	1	1
Wastewater treatment plants (1)			3	3	3	3	3	3	3	3
Wastewater pump stations (1)			8	8	8	8	8	8	8	8
<b>Public assistance</b>										
Administration building	1	1	0	1	1	1	1	1	1	1
Housing facilities	6	6	6	6	6	6	5	5	5	5
<b>Education</b>										
Libraries	20	20	20	20	20	20	20	21	21	22
<b>Recreation and cultural</b>										
Parks/open space area	92	91	91	91	91	109	109	109	118	125
Campgrounds	8	8	8	8	8	8	8	8	8	8

(1) Trend data not available for 2010-11

Source: Various County departments