

# HISTORICAL ADOPTED OPERATIONAL PLAN GUIDE

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## Instructional Guide

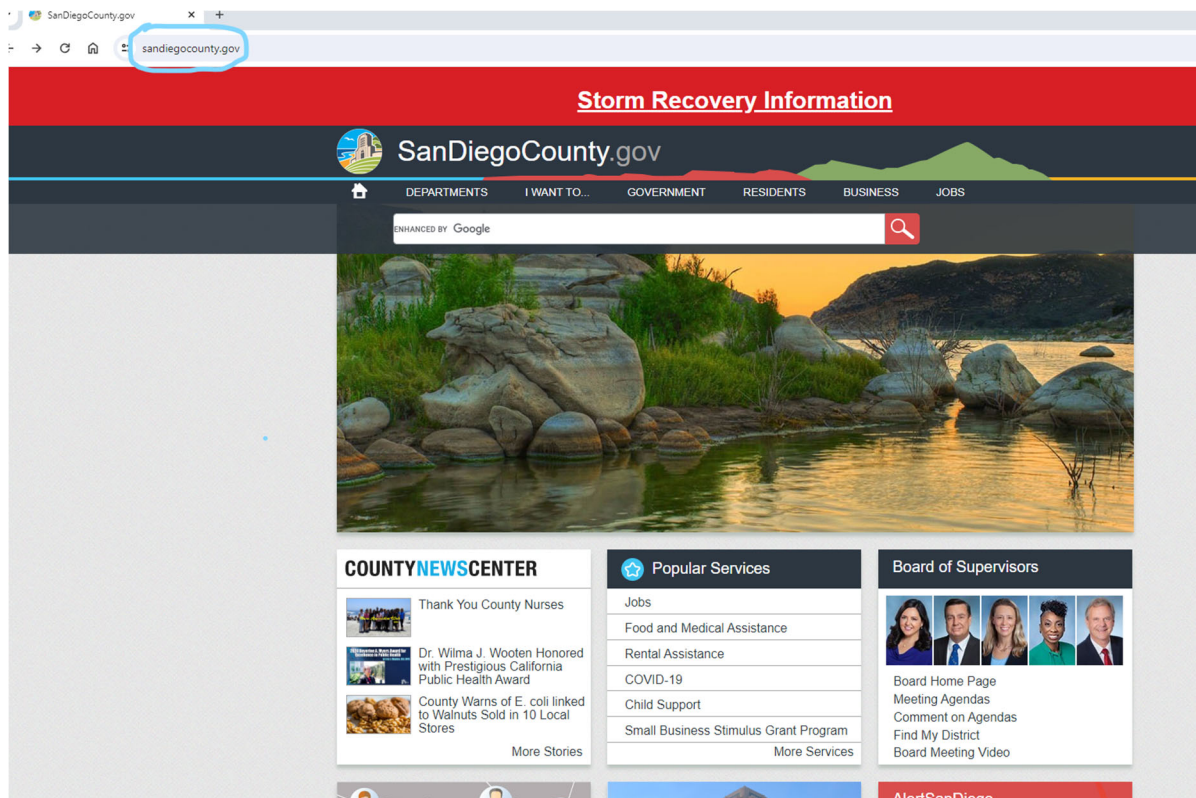
This brief guide will show you how the Historical Budgeting website works.

Here's a YouTube link providing you an idea of how the County's budget works.

<https://youtu.be/J-B9Th-jUJE?si=6jfXCnt4ixQCQqhy>

## Directions for the Historical Budgeting Website

1. Go to the "County of San Diego website" (<https://www.sandiegocounty.gov/>).



2. Click on the search bar in the main page and type "Open Budget," then click on the search icon.



SanDiegoCounty.gov



DEPARTMENTS

I WANT TO...

GOVERNMENT

RESIDENTS

BUSINESS

JOB

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with Prestigious California  
Public Health Award



County Warns of E. coli linked  
to Walnuts Sold in 10 Local  
Stores

[More Stories](#)



## Popular Services

[Jobs](#)

[Food and Medical Assistance](#)

[Rental Assistance](#)

[COVID-19](#)

[Child Support](#)

[Small Business Stimulus Grant Program](#)

[More Services](#)

## Board of Supervisors




[Board Home Page](#)  
[Meeting Agendas](#)  
[Comment on Agendas](#)  
[Find My District](#)  
[Board Meeting Video](#)


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3. Click on the first link on top of the page that says, “Open Budget”.

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 **SanDiegoCounty .gov**

DEPARTMENTS I WANT TO... GOVERNMENT RESIDENTS BUSINESS JOBS




About 20,900 results (0.19 seconds) Sort by: Relevance ▾


**Open Budget**  
[www.sandiegocounty.gov/content/sdc/openbudget](http://www.sandiegocounty.gov/content/sdc/openbudget)  
\$8.48 Billion - CAO Recommended Operational Plan Fiscal Year 2024-25: Expenditures, \$8.48 Billion. CAO Recommended Operational Plan Fiscal Year 2024-25.



**Open Budget Edit - Test**  
[www.sandiegocounty.gov/content/sdc/openbudget/home2](http://www.sandiegocounty.gov/content/sdc/openbudget/home2)  
Open Budget - Home - Budget Summary - How It Works - Data Portal - Revenues - Expenditures - Staffing. San Diego County people. Understanding the County of San ...

**Open Budget**  
[www.sandiegocounty.gov/content/sdc/openbudget](http://www.sandiegocounty.gov/content/sdc/openbudget)  
 San Diego County - **Open Budget** ... The County's balanced budget is a two-year plan that shows how funds will be used for the first year and makes recommendations ...

**County of San Diego Open Budget Definitions of Sub-Objects** ...  
[www.sandiegocounty.gov/cto/budget/openbudgetdefinitions](http://www.sandiegocounty.gov/cto/budget/openbudgetdefinitions)  
File Format: PDF/Adobe Acrobat  
County of San Diego **Open Budget**. Definitions of Sub-Objects. Expenditures Sub-Object Rollup. EE510 - Salaries & Benefits. S&B - Employee Group Insurance. S&B ...


**Executive Summary**  
[www.sandiegocounty.gov/content/sdc/openbudget/executive-summary](http://www.sandiegocounty.gov/content/sdc/openbudget/executive-summary)  
 San Diego County - **Open Budget** - Helen N. Robbins-Meyer - L. Michael Vu.

4. Scroll down until you are at the bottom of the page, select the last link at the bottom that says, "County of San Diego Adopted Budget".

budget x +


sandiegocounty.gov/content/sdc/openbudget/en/home.html

### Past Years Budget Documents




#### County of San Diego CAO Recommended Budget

A comprehensive overview of the CAO's recommended financial plan for the County's operations for the next two fiscal years.



#### County of San Diego CAO Recommended Budget Change Letter

Proposed changes to the CAO Recommended Operational Plan submitted by the CAO and/or members of the Board of Supervisors. The CAO Change Letter updates the Recommended Operational Plan with information that becomes available after the latter document is published.



#### County of San Diego Adopted Budget

The Board of Supervisors' two-year financial plan that allocates resources to specific programs and services that support the County's long-term goals; it includes the adopted budget for the first year and a tentative budget that is approved in principle for the second year.




5. Search for a specific Fiscal Year by typing that Fiscal year into the Historical Budget Finder search bar towards the middle of the page that says, “Enter a 4-digit calendar year”, then click the “Submit” button. *Note: pressing your Enter key instead of pushing the Submit button will not generate any search results.*

← → ↻ 🏠 📄 sandiegocounty.gov/content/sdc/auditor/opplan/adoptedlist.html

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 Auditor and Controller

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🏠 MENU ▼

### Adopted Operational Plan

The County's budget is a two-year operational plan that shows how funds will be used for the first year and makes recommendations for the second year.

- Fiscal Years 2023-2024 & 2024-2025
- Fiscal Years 2022-2023 & 2023-2024
- Fiscal Years 2021-2022 & 2022-2023
- Fiscal Years 2020-2021 & 2021-2022
- Fiscal Years 2019-2020 & 2020-2021
- Fiscal Years 2018-2019 & 2019-2020





### Historical Budget Finder

Find historical budgets dating back to 1929. Starting in 1975, there may be a program budget with narratives and charts and a line-item budget with numbers only.

**Search Criteria**  
Enter a 4-digit calendar year

**Result Set**  



Select Language  
Powered by Google Translate


   

**Popular Services**

- Explore the Budget
- Find Unclaimed Money
- Revenue and Recovery Bills
- View Annual Comprehensive Financial Report
- Customer Satisfaction Survey
- Changes to Juvenile Fees
- Notices Regarding Changes to Certain Criminal Administrative Fees and Charges
- More Services

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6. A link to the Fiscal Year should pop out. For instance, the below image shows if you type the Fiscal Year of 1929.

**Adopted Operational Plan**

The County's budget is a two-year operational plan that shows how funds will be used for the first year and makes recommendations for the second year.

- [Fiscal Years 2023-2024 & 2024-2025](#)
- [Fiscal Years 2022-2023 & 2023-2024](#)
- [Fiscal Years 2021-2022 & 2022-2023](#)
- [Fiscal Years 2020-2021 & 2021-2022](#)
- [Fiscal Years 2019-2020 & 2020-2021](#)
- [Fiscal Years 2018-2019 & 2019-2020](#)

**Historical Budget Finder**

Find historical budgets dating back to 1929. Starting in 1975, there may be a program budget with narratives and charts and a line-item budget with numbers only.

**Search Criteria**

Enter a 4-digit calendar year:

**Result Set**

- [Adopted Budget Fiscal Year 1929-1930](#)

**Popular Services**

- [Explore the Budget](#)
- [Find Unclaimed Money](#)
- [Revenue and Recovery Bills](#)
- [View Annual Comprehensive Financial Report](#)
- [Customer Satisfaction Survey](#)
- [Changes to Juvenile Fees](#)
- [Notices Regarding Changes to Certain Criminal Administrative Fees and Charges](#)
- [More Services](#)

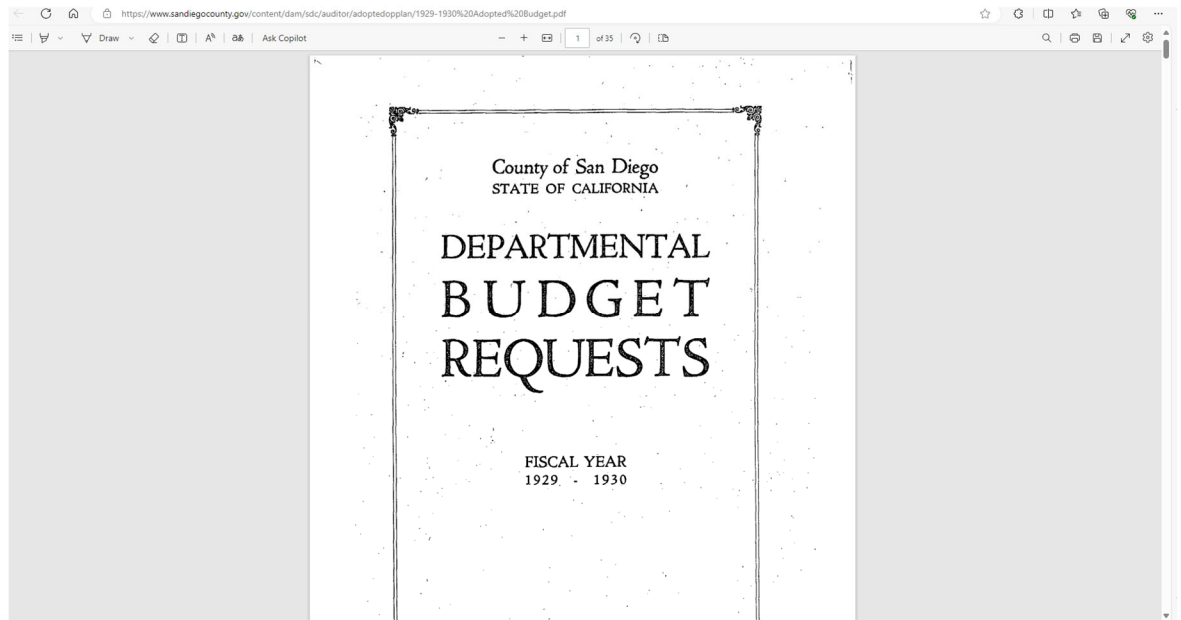
**COUNTYNEWSCENTER**

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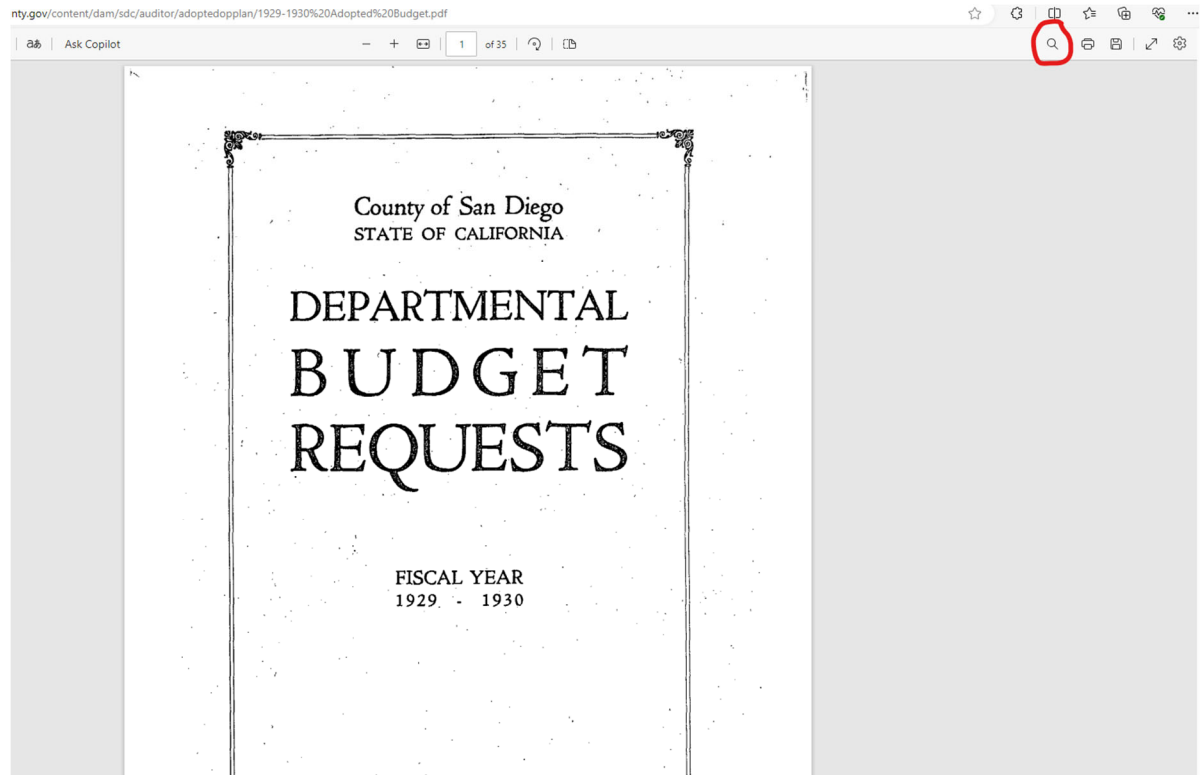
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7. Click on the year you want to view.

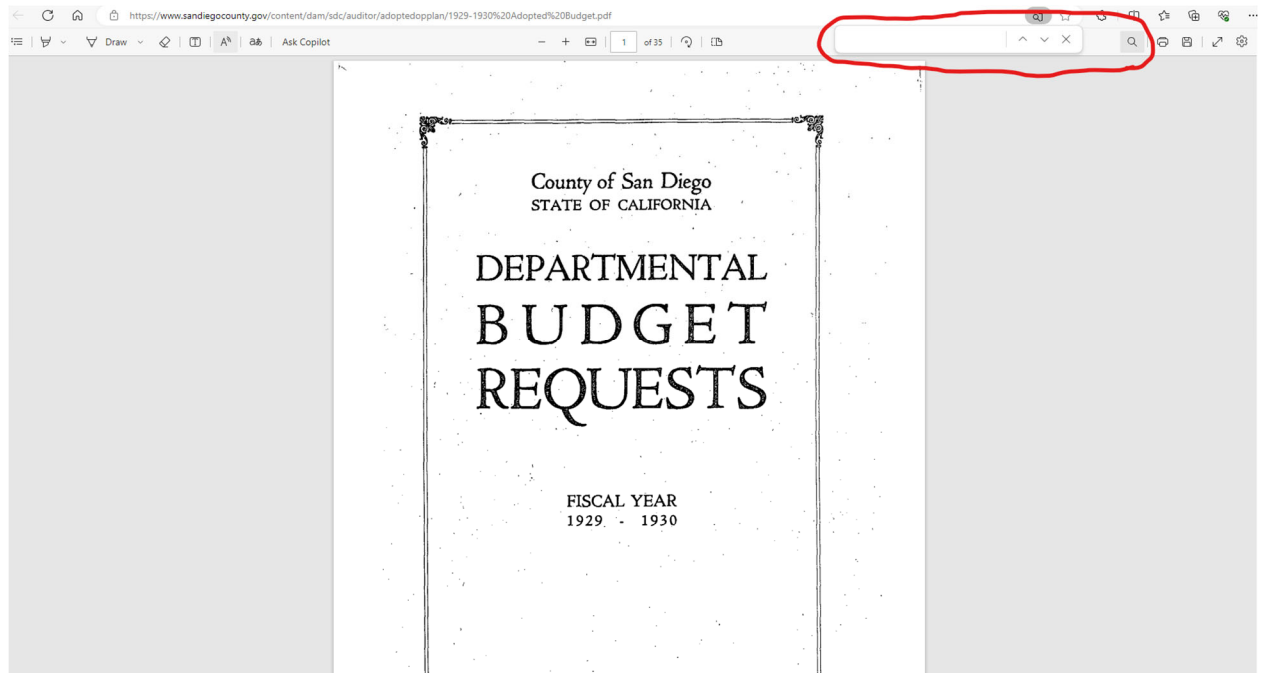
8. This is what it'll look like when you click the link.



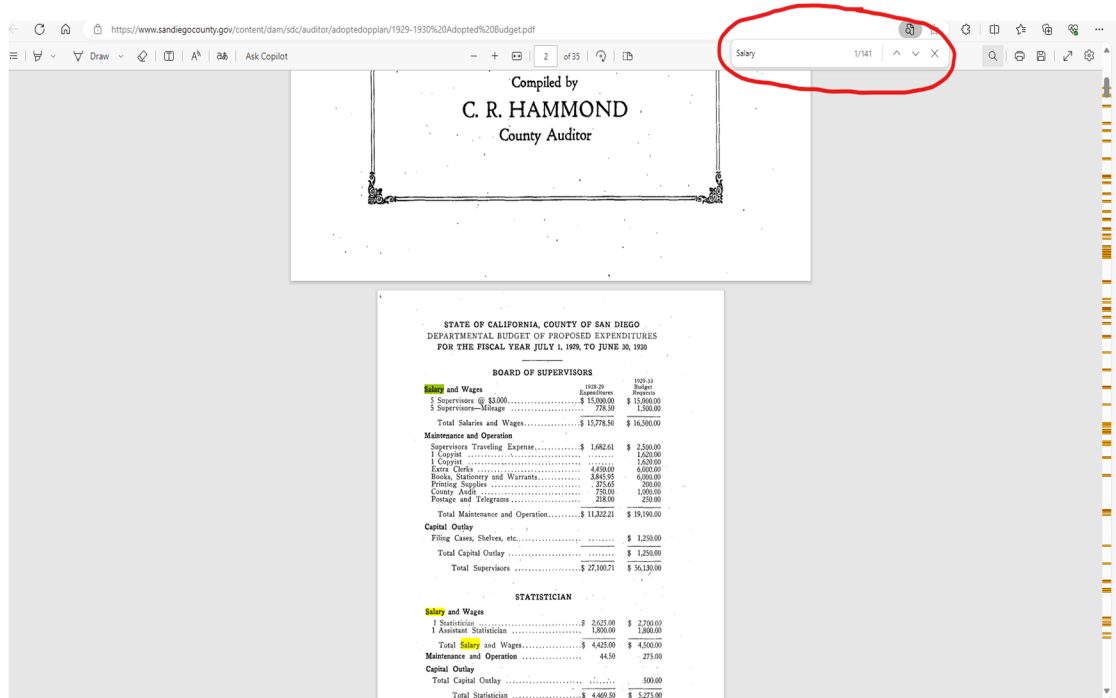
9. If you would like to search for any word, go to the top bar on the right side and click on the "Search" icon.



10. Search the word you want to look for.



11. The image below shows a search for the word “Salary”. The word search found 141 places in the document with the word “Salary”.



## FAQ

### What is the Adopted Operational Plan?

It's the County of San Diego's Operational Plan, which includes the budget and covers two fiscal years, and is formally adopted by the County's governing board, the Board of Supervisors. The Adopted Operational Plan includes all the County Departments, and for each provides information, description, or what services and programs they provide.

### Who can I contact if I have any questions?

**Office of Financial Planning (OFP): (619) 531-5177**

**E-mail: [OFPBudget@sdcounty.ca.gov](mailto:OFPBudget@sdcounty.ca.gov)**