

# COUNTY OF SAN DIEGO

## AMERICAN RESCUE PLAN ACT (ARPA) FRAMEWORK

The San Diego County Board of Supervisors approved the following revised framework to guide the spending of the funds received through the American Rescue Plan Act of 2021 (ARPA).

(Amounts reflect adjustments made per 2/27/24 Board Action)

### **Prior and On-Going COVID-19 Response (\$227.1M)**

#### **Premium Pay for Government Essential Workers (\$26.9M)**

#### **Mental Health Services (\$15.9M)**

- Behavior Health Services Support for Children and Youth (\$15.6M)
- In-Home Supportive Services: Technology for Social Inclusion and Wellbeing (\$0.3M)

#### **Homeless Services (\$107.9M)**

- Housing, Shelter, Including Acquisition of Facilities and Wrap-Around Services (\$67.9M)
- Housing Vouchers & Local Rent Subsidy Program & Services (\$35M)
- LGBTQ Homeless Services/Housing (\$5M)

#### **Food Assistance (\$20M)**

- Food Distribution Programs (\$9M)
- Expansion of Mas Fresco More Fresh Nutrition Incentive Program (\$2M)
- Nutrition Incentives Beyond Supplemental Nutrition Assistance Program to Medi-Cal (\$1M)
- Community Food Production Projects (\$7M)
- Food System Sustainability and Equity Procurement Guidelines (\$1M)

#### **Senior & Youth Services (\$10M)**

- Career Pathways for Foster Youth (\$5M)
- No-Cost Transportation to Youth and Seniors (\$3M)
- Grant Program for Youth Sports and Youth Camps (\$2M)

#### **Child Care Subsidies (\$16.1M)**

- Child Care Workforce Investment (\$10M)
- Child Care Bridge Program (\$0.6M)
- Child Care Shared Services Alliance (\$2M)
- Employee Child Care and Older Adult Care Benefit Program (\$1M)
- Child Care Infrastructure, Database Efforts, Startup Support for Providers, and Peer-Based Needs (\$2.5M)

#### **Direct Stimulus Payments (\$17.5M)**

- Innovation in Foster Care: Cash Transfer for Youth At-Risk Families (\$7.5M)
- Direct Cash Assistance for Populations Disproportionately Impacted (Recovery Action Fund for Tomorrow (RAFT)) (\$10M)

#### **Legal Services (\$15.1M)**

- Coordinated Eviction Counseling Program (\$3.6M)
- Tenant Legal Services (\$11.5M)

#### **Small Business & Non-Profit Stimulus Payments (\$52.4M)**

- Small Business & Non-Profit Stimulus Program (\$30M)
- Restaurant Fee Waivers (\$6.9M)
- Special Event Fee Waiver (\$1.5M)
- Arts & Culture (Augment Community Enhancement Funds) (\$5M)
- Rental Assistance for Small Landlords with No Other Source of Rental Assistance (\$5M)
- Security Deposit Assistance Program (\$4M)

#### **Infrastructure (\$30M)**

- Broadband for County Region (\$10M)
- Investments in Stormwater, Sewer and Drinking Water (\$13M)
- Investment in Electric Vehicle Replacement/Infrastructure (\$3M)
- Invest in Local, Independent Fire Districts (\$4M)

#### **Other (\$116.2M)**

- Project Homekey (\$24.5M)
- Assistance for Homeworkers and Childcare Workers (\$0.5M)
- FEMA Disallowance Contingency (\$10.6M)
- Evergreen Components (\$80.6M):
  - SB 43 (\$15M)
  - Behavioral Health Workforce (\$10M)
  - Housing Every Homeless Person in Addiction Recovery (Recovery Residence) (\$8M)
  - Addressing Hospital Overcrowding with Recuperative Care Homeless Beds (\$8M)
  - Investing in Wellness One-Time Payments (\$13M)
  - January 2024 Storm Recovery (\$10M)
  - Innovative Housing Trust Fund (\$10.6M)
  - Asylum Seekers Support (\$6M)



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