



COUNTY OF SAN DIEGO
 2018 JUN 20 PM 1:46
 CLERK OF THE BOARD
 OF SUPERVISORS

Greg Cox
 SUPERVISOR, FIRST DISTRICT
 San Diego County Board of Supervisors

DATE: June 20, 2018

TO: Mr. David Hall
 Clerk of the Board of Supervisors

RE: **FY 2018-2019 Community Enhancement Allocations**

The following is submitted as my recommended First District allocations for the FY 2018-2019 Community Enhancement Program:

| Organization Name | Purpose | Allocation |
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| A Reason To Survive (ARTS) | "Sound Future" | 10,000 |
| Alpha Project for the Homeless | Wheels of Change/TBS program | 10,000 |
| Alumni Association of the William J. Oakes Boys & Girls Club | Provide funding for licensing, insurance, permits, equipment rental, traffic control, and car transportation to racing sites | 7,000 |
| Alzheimer's San Diego | Alzheimers support | 5,000 |
| Amigas Punto Com | Domestic violence prevention workshops | 2,500 |
| Angels Foster Family Agency | December event | 5,000 |
| Arc of San Diego, The | Purchasing landscaping and grounds maintenance equipment and supplies | 10,000 |
| Armed Services YMCA of the USA, San Diego Branch | The 18th Annual Big Bay Boom July 4th fireworks show. | 15,000 |
| Art of Elan | Young Artists in Harmony | 3,000 |
| Asian & Pacific American Coalition San Diego | Event to recognize rising stars and seasoned community figures that champion civic engagement | 1,500 |
| Asian Business Association, San Diego | ABA's annual gala | 6,000 |
| | Purchase of general office supplies and website operations | 500 |
| Asian Pacific Islander Community Actions | Stipends for primary event organizer and director | 5,000 |
| Big Brothers & Big Sisters of San Diego County | Annual graduation event | 5,000 |
| Biocom Institute | STEM In Your Backyard | 3,500 |

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| Bon Temps Social Club of San Diego | Gator By The Bay | 5,000 |
| Bonita Historical Society | Museum organization and activities | 23,000 |
| Bonitafest Melodrama Teatro Pastorela | Bonitafest Melodrama | 15,000 |
| | The 46th Annual Bonitafest | 4,000 |
| Burn Institute | Support for a Countywide scald prevention campaign | 2,500 |
| Cabrillo Festival, Inc. | Commemorating the contribution of Juan Rodrigues Cabrillo | 8,000 |
| Cabrillo National Monument Foundation | Fourth Annual Cabrillo Sunset 5K | 4,500 |
| California Ballet Association, Inc. | Sept '18: Beer & Ballet; Oct '18: Noche Latina @ Balboa Theatre, a Latin themed production featuring regional and world premieres; Dec '18: The Nutcracker at San Diego Civic Theatre with the San Diego Symphony; April '19: Cinderella at Civic Theatre; May '19: CBC Presents at Balboa Theatre | 3,000 |
| California State Games | California State Games website and mobile app | 4,000 |
| Camarada, Inc. | REMIXX Series | 2,500 |
| Center for Sustainable Energy | Dashboard measuring economic and environmental issues | 2,000 |
| Chicano Federation of San Diego County, Inc | 50th anniversary gala | 3,500 |
| Chula Vista Chamber of Commerce | Operating expenses and distribution of information to residents, tourists and visitors | 29,000 |
| Chula Vista Heritage Museum | Expenses relating to the creation and installation of a 186" X 96" wall graphic | 2,000 |
| | Touch up, printing and mounting of photos and captions | 2,000 |
| City Ballet, Inc. | 3-week summer ballet workshop | 2,000 |
| City of Chula Vista | Chula Vista 4th Fest | 5,000 |
| | HarborFest | 5,000 |
| | 2018 Starlight Parade | 5,000 |
| City of Imperial Beach | Symphony by the Sea | 5,000 |

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| | Festival expenses | 5,000 |
| City of National City | Annual free event held at Kimball Park | 10,000 |
| Classics for Kids, Inc. | Produce three unique, custom-designed and culturally diverse professional symphony concert programs | 3,000 |
| Cleantech San Diego Association | A collaboration between public, private, and academic organizations working together to deploy IoT technologies, advance urban connectivity, reduce greenhouse gas emissions, increase water and energy efficiency, and drive economic growth in the San Diego region | 2,000 |
| Comfort Cub | Partnership with STAR PAL and TIPS Programs | 2,500 |
| Common Ground Theatre | Provide assistance with stipends for actors, creative team, and crew of 2018-2019 stage productions | 5,500 |
| Community Rowing of San Diego | Extend and expand camps at the National City Aquatic Center | 4,000 |
| Community Youth Athletic Center | Battle of the Badges | 5,000 |
| CONNECT Foundation | Springboard program | 4,000 |
| Cooper Family Foundation | Rental of stages and PA systems, including: PA amplifiers, speakers, sub-woofer, wedge monitor, graphic equalizer, microphones, DJ's and cables | 5,000 |
| Culture Shock Dance Troupe, Inc. | Shock'N the Park | 2,000 |
| Cygnets Theatre Company | Stipends and study guides | 2,000 |
| CYT San Diego | 2018-19 musical theater productions | 2,000 |
| Diamond Business Association, Inc. | Music, Food, and Cultural Arts Festival | 5,000 |
| Diversions Theatre Productions, Inc. | Free student matinee performances | 3,000 |
| Downtown San Diego Partnership | Support for the Clean and Safe program | 12,500 |

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| Economic Development Corporation – San Diego County | Support for job growth through expanding foreign direct investment and international exports; deepening economic ties with key foreign market via a trade mission to Tokyo in November and streamlining support for inbound foreign delegations through a web portal | 22,500 |
| Elder Law & Advocacy | Senior Shield | 3,000 |
| ElderHelp of San Diego | Care Coordination | 4,000 |
| Elementary Institute of Science | Bus transportation and admission fees for 12 field trips to San Diego County sites | 5,000 |
| Emilio Nares Foundation | Ride With Emilio | 3,000 |
| Employment & Community Options | Funds will be used to purchase seven iPads, protective cases, carrying bags and software programs | 3,000 |
| Environmental Health Coalition | Leadership training and health education to low-income residents through in-person sessions and a free online platform | 5,000 |
| Fern Street Community Arts, Inc. | Support for performances | 5,000 |
| Firefighters Advisory Council | The Fire Expo and Firefighter Demolition Derby | 2,500 |
| Food & Beverage Association of San Diego County | Programming to assist prospective and current business operators in reviewing business plans, identifying requirements for completion, site, financing, regulatory approvals, marketing and lease negotiations | 3,000 |
| Foundation for Animal Care and Education (FACE) | FACE's Save-A-Life program | 1,500 |
| Friends of Balboa Park | National Carousel Day celebration | 2,000 |
| GenerateHope, Inc. | Psychological, social, and physical recovery plan | 5,000 |
| George G. Glenner Alzheimer's Family Centers, Inc. | Expanded weekend hours for Town Square | 3,000 |
| Girl Scouts, San Diego-Imperial Council, Inc. | Funds will provide 480 new girl members and 120 new adult volunteers with financial assistance, including: membership fees; background screenings; start-up kits; Girl Scout membership pins; and core leadership trainings | 4,000 |
| Girls Rising | Support for our mentorship program | 3,000 |
| Hausmann Quartet Foundation | Concert series at the Maritime Museum of San Diego | 1,500 |

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| I Love A Clean San Diego County, Inc. | 17th Annual Creek to Bay Cleanup | 15,000 |
| ICF Center for Cross Border Philanthropy | Children's Program | 6,000 |
| Jacobs & Cushman San Diego Food Bank | The San Diego Blues Festival | 5,000 |
| Junior Achievement of San Diego County, Inc. | Support for one class of at-risk 5th grade students to experience JA BizTown | 4,000 |
| Just in Time for Foster Youth | Annual Thanksgiving dinner | 5,000 |
| Kalusugan Community Services | "Vim & Vigor" | 5,000 |
| Kitchens for Good | Project Launch | 5,000 |
| Kiwanis Club of Bonita Foundation | Kiwanis community sponsored event support | 6,000 |
| Kiwanis Club of Imperial Beach South Bay | Support for Septemberfest (Gilligan's Island) event | 3,000 |
| La Maestra Family Clinic, Inc. | Circle of Care™ | 5,000 |
| La Vista Historical Foundation | Dia de Los Muertos | 3,000 |
| LabRats Science Education Project | The Third Annual South Bay Pumpkin Smash Festival | 4,000 |
| Lamb's Players Theatre | School assembly programs that address bullying and literacy; drama camps and residencies serving 15,000-18,000 K-12 students/year throughout the County | 9,000 |
| Lambda Archives of San Diego | Curation of a 6,000 square foot exhibit at the SDHC including production of exhibit displays, promotional materials, a book and film on local LGBTQ history, and recording and transcription of oral histories from exhibit visitors | 3,000 |
| League of Extraordinary Scientists & Engineers, The | Robotics programming support | 5,000 |
| Leah's Pantry | Event to support the local seafood industry and continue the implementation of the FishTales campaign | 3,000 |
| Lions Tigers & Bears | Support for promotional materials | 2,000 |
| Logan Heights Community Development Corporation | The Imperial Avenue Summer Music Series | 6,000 |
| Mainly Mozart, Inc. | Festival support | 9,000 |

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| Malashock Dance & Company | Education outreach program | 3,000 |
| Mandate Project Impact, Inc. | Sound and backline | 5,000 |
| Mariachi Scholarship Foundation | Mariachi Vargas de Champana Nevin will perform at the San Diego Civic Theatre on Aug 7th | 3,500 |
| Maritime Alliance Foundation, The | 10th Annual BlueTech Week (Nov 5-9, 2018) | 22,500 |
| Maritime Museum Association of San Diego | Preservation of the 1898 steam ferry Berkeley | 40,000 |
| Martin Luther King, Jr. Community Choir San Diego | 2019 concert season | 4,500 |
| Maytime Band Association | The Maytime Band Review | 9,500 |
| Meals-On-Wheels Greater San Diego, Inc. | Support for Meals on Wheels San Diego County | 3,000 |
| Media Arts Center San Diego | 26th Annual San Diego Latino Film Festival | 6,000 |
| Metropolitan Area Advisory Committee | Mariachi conference | 6,500 |
| Mind Treasures | Financial literacy enrichment workshops | 3,500 |
| Mingei International, Inc. | Mingei Away School Outreach Program | 1,500 |
| Miracle Babies | Miracle Babies Care Package Program | 7,000 |
| Museum of Contemporary Art San Diego | Support for "Being Here With You/Cuando estoy contigo," and "Trevlor Paglen: Sites Unseen" | 3,000 |
| Museum of Photographic Arts | The 13th Annual Youth Exhibition | 2,500 |
| National City Chamber of Commerce | Conduct energy audits for all businesses in National City and support for the website, www.gogreenbiz.org | 20,000 |
| | The annual Salute to Navy Luncheon | 5,000 |
| New American's Museum | Community-based workshops within communities comprised of large immigrant, refugee and first generation Americans (A Portrait of a People in Motion: The Objects of Modern Migration) | 7,500 |
| New Children's Museum, The | Toshiko MacAdam's 2nd public US installation | 4,000 |
| NTC Foundation | Support for four Liberty Station concerts, six Liberty Station outdoor movies, six temporary outdoor art installations, and "Salute the Season" holiday programs | 7,500 |
| Ocean Foundation, The | Eco Tours | 10,000 |
| Old Globe Theatre | 22 free performances throughout the County | 10,000 |
| OnStage Playhouse, Inc. | Social media and marketing support | 9,000 |

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| Otay Mesa Chamber of Commerce | Regional trade show and matchmaking sessions that promote sourcing opportunities for San Diego businesses | 20,000 |
| Outdoor Outreach | Three week summer sessions for teens of active-duty military families | 9,000 |
| | Support for transportation, food, equipment and instructor wages | 4,500 |
| Outside the Lens | Mobile media lab | 2,000 |
| Pacific Arts Movement | The 19th San Diego Asian Film Festival | 6,000 |
| Pagasa-Tumainisha-Esperanza-Hope, Inc. | Showcase arts, exhibits, cultural presentation, dances, songs, cultural traditions, history and ancestry, ethnic food samples, national costumes, and talent shows | 5,000 |
| Parade Band Foundation, Inc. | Parade band review and community festival | 5,000 |
| PASACAT | Programming of Philippine dance, music and parol lantern making | 2,500 |
| | 35 children ages 5-18 will be trained to perform 90 minutes of traditional Philippine dances and songs | 2,500 |
| Physician Advocates for Veterans, Inc. | Free medical advocacy and diagnosis education to veterans and caregivers | 1,500 |
| Playwrights Project | Funds would pay for sets, costumes, and props for "Plays by Your Writers" | 3,500 |
| Point Loma Nazarene University | A day of family fun at PLNU. Activities include a historical/educational walking tour, cultural opportunities and demonstrations, live entertainment from local schools, and nonprofit exhibit booths and artists | 4,000 |
| Point Loma Rotary Endowment | 6th Annual Jim Krause Memorial Charity Bicycle Ride the Point | 2,500 |
| Point Loma Summer Concerts | Support for summer concert series | 6,000 |
| Prime Motivation | Conduct a series of cultural activities throughout San Diego | 3,000 |
| Princess Project San Diego, The | Marketing for dress collection and free dress giveaway efforts | 2,000 |
| Pro Kids Golf Academy, Inc. | Maintenance and upkeep of Colina Park Golf Course | 2,000 |
| Project New Village | Host community participatory experiences to inform the creation of the Good Food District | 5,000 |
| Promises2Kids Foundation | Junior Guardian Scholars | 7,000 |

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| Quality of Life Connections | San Diego VeloYouth (SDVY) equipment | 2,471 |
| Rachel's Challenge | Support for anti-bullying and violence programs | 2,500 |
| Resource Conservation District of Greater San Diego County | Support for joint planning efforts between the RCD of Greater San Diego County and Wild Willow Farm and Education Center (WWF) | 7,000 |
| RISE Urban Leadership Institute of San Diego | MOSAICS | 4,000 |
| Robotics Inspiring Science and Engineering, Inc. | Eight professional development workshops | 2,500 |
| Ronald McDonald House Charities of San Diego, Inc. | Provide meals | 5,000 |
| SACRA/PROFANA | Teacher stipends, sheet music and choral binders | 2,000 |
| Sailing Events Association San Diego | Producing, printing and distributing collateral materials such as print and digital, as well as website management and boosted social media posts | 3,000 |
| Samahan Filipino American Performing Arts & Education Center, Inc. | Event support | 4,000 |
| San Diego Archaeological Center | Print activity books for students | 1,500 |
| San Diego Automotive Museum | Exhibit support | 3,000 |
| San Diego Ballet | Artist salaries | 3,000 |
| San Diego Baroque Soloists | Visits planned to elementary schools in Chula Vista | 1,500 |
| San Diego Bicycle Club, Inc. | The Annual Barrio Logan Grand Prix, Health Fair and Walk | 4,000 |
| San Diego Bowl Game Association | Funding to support activities related to NCAA postseason football game | 10,000 |
| San Diego Center for Children | Support to provide 150 at-risk transition age youth with mental, emotional and behavioral (MEB) challenges with a comprehensive assessment, an individualized treatment plan and implementation support to improve outcomes and self-sufficiency | 2,500 |
| San Diego Center Jewish Culture | Forum for community discourse and dialogue | 2,000 |
| San Diego Children's Choir | Marketing materials to recruit new choristers, marketing materials for fundraising, and facilities fees to provide San Diego County children with standards-based choral music education at weekly rehearsals and with professional performance experiences in San Diego County | 2,500 |

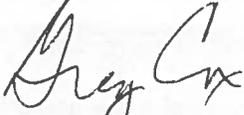
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| San Diego Chinese Historical Society & Museum | Funds will support two original exhibitions and programs including academic lectures, book signings, and adult and family programs | 3,000 |
| San Diego Civic Youth Ballet | Funding will assist in festival planning, supplies and marketing materials | 4,000 |
| San Diego Coastkeeper | Beach cleanups | 7,000 |
| San Diego Community Land Trust | SDCLT provides and stewards homes that are permanently affordable for low and moderate income families throughout San Diego county | 3,000 |
| San Diego Convention & Tourist Bureau | In-country rep firms, travel promotion, digital campaigns and media outreach | 42,000 |
| San Diego Council on Literacy | Costs associated with the service functions of the CEO position | 3,000 |
| San Diego County Bicycle Coalition | CicloSDias | 8,500 |
| San Diego Dance Theater | "Best of" 2018 Trolley Dances | 3,000 |
| San Diego Diplomacy Council | Diplomatic trip | 3,000 |
| San Diego Film Foundation | Funding for public relations, marketing consultants and operational expenses to develop and implement a National and Regional Consumer Campaign promoting the 2018 Film Festival | 5,000 |
| San Diego Fire Rescue Foundation | Fire Prevention Month activities. | 4,000 |
| San Diego Fleet Week Foundation | Fleet Week 2018 | 5,000 |
| San Diego Futures Foundation | San Diego Futures Foundation provides small nonprofit organizations in San Diego with free or affordable equipment, IT support services, and technology training | 7,500 |
| San Diego Guild of Puppetry, Inc. | Giant puppet parade | 2,000 |
| San Diego Hall of Champions, Inc. | Salute | 2,500 |
| San Diego Historical Society | Give Forward | 7,500 |
| San Diego Hunger Coalition | Funding will support work, including: convening monthly CalFresh Task Force meetings; monthly meetings with HHSA; and CalFresh assistance training and support | 5,000 |
| San Diego Junior Theatre | Student Matinee Program | 2,500 |

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| San Diego MANA | An all-day, biannual, bilingual conference that promotes professional and personal growth for Latina professionals, career exploration, and networking opportunities | 4,000 |
| San Diego Master Chorale | Annual music experience | 3,000 |
| San Diego Model Railroad Museum, Inc. | Replacement of wooden doors to glass entry doors | 3,000 |
| San Diego Mountain Biking Association | Volunteer training and program development; equipment purchase (kid bikes, helmets, cones, tools) and storage container; development and delivery of volunteer training and risk management materials for program and maintenance | 7,500 |
| San Diego Museum Council, Inc. | Museum Month | 3,000 |
| San Diego Museum of Art | The Education and Community Engagement Department programs | 2,500 |
| San Diego Museum of Man | Title 1 scholarships | 2,500 |
| San Diego Opera Association | Words and Music and Student Night at the Opera | 3,500 |
| San Diego Performing Arts League | SD Theatre Week 2018 | 6,000 |
| San Diego Regional Chamber of Commerce | The Chamber's office of International Affairs coordinates regionally-focused economic growth activities to support cross-border business development, reduce barriers to inter-regional trade and cooperation, and cultivate tourism and cultural understanding | 25,000 |
| San Diego Repertory Theatre, Inc. | The San Diego Repertory Theatre program provides curriculum and access to live theatre for at least 1,000 students | 2,500 |
| San Diego Second Chance Program | The Youth Garden | 4,000 |
| San Diego Senior Games Association | Sports venues | 4,000 |
| San Diego Shakespeare Society | 14th annual San Diego Student Shakespeare Festival in Balboa Park | 1,000 |
| San Diego Sportfishing Council | Annual free public festival | 5,000 |
| | A coordinated program with San Diego county schools in which students and teachers are hosted on fishing trips throughout the year | 2,500 |
| San Diego Symphony Orchestra Association | Concert experiences | 6,000 |
| San Diego Young Artists Music Academy | Peace in These Streets | 3,000 |

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| San Diego Youth Symphony and Conservatory | Support for concerts | 8,000 |
| San Ysidro Improvement Corporation | Celebration of US independence at the San Diego county border | 12,000 |
| SAY San Diego, Inc. | Summer Night Lights | 3,000 |
| Shaback, Inc. | Funding will support the purchase of 6,000 provided gifts | 2,500 |
| Shelter Care Providers of San Diego, Inc. | Expand and strengthen capacity and partnerships with homeless agencies and builders to create sustainable pathways to affordable housing by leveraging in-kind donations for housing built below market rate | 6,000 |
| SHEP-TY, Inc. | Game Changer | 2,000 |
| South Bay Alliance Association, Inc. | Funding will support LGBTQ tourism and economic development in the South Bay and border | 5,000 |
| South County Economic Development Council | Encourage investment, job creation/retention, market South County and implement binational strategies that encourage movement of goods and people. Conduct forums and a summit and educate the business community. Efforts include general operating expenses | 48,000 |
| Southern Regional Resource Center | Year-long multimedia caregiver awareness campaign | 6,000 |
| Southwestern Community College District | The San Diego and Imperial Small Business Development Center Network (SBDC) | 4,000 |
| Spay-Neuter Action Project | Support for SNAP | 4,000 |
| Special Olympics Southern California, Inc. | Regional Summer Games is the local competition for the sport of bowling | 1,500 |
| | Regional Fall Games is the local competition for the sports of soccer, softball, and tennis | 2,500 |
| Spreckels Organ Society | The annual Summer Organ Festival | 2,000 |
| Sun and Sea Festival | The 2018 Sun and Sea Festival | 15,000 |
| Support The Enlisted Project | Emergency financial assistance program | 2,000 |
| Surfrider Foundation San Diego County Chapter | Film production | 4,500 |
| Susan G. Komen San Diego | “Whole Health” events | 2,000 |
| Teatro Mascara Magica | La Pastorela | 4,000 |
| Theater and Arts Foundation of San Diego County | The Playhouse commissions a world-class artist to write a play for students and tour it to over 50 schools and community centers across San Diego county; STEAM curriculum will also be provided to teachers | 3,000 |

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| Third Avenue Village Association | Redesign marketing and promotional collateral | 7,500 |
| transenDANCE Youth Art Project | Funding will provide a portion of the salary for Program Manager at transcenDANCE Youth Arts Project | 3,000 |
| Travelers Aid Society of San Diego, Inc. | Visitor assistance | 8,000 |
| U.S.-Mexico Border Philanthropy Partnership | Support low to moderate income (LMI) families in building financial assets, promoting financial education, supporting home ownership, providing counseling/incentives, promoting savings, and connecting LMI families with financial services | 15,000 |
| United Service Organization | Deployed Spouse Group | 3,000 |
| United Way of San Diego County | Support for anti-poverty measure that helps 32,000 working families annually receive free tax preparation | 4,000 |
| Urban Corps of San Diego County | Youth transportation passes | 4,000 |
| Veterans Memorial Center, Inc. | Organ restoration | 2,000 |
| Villa Musica | Community outreach | 3,500 |
| Voices for Children, Inc. | Design and printing costs for print collateral | 8,500 |
| Wayword, Inc. | Venue rental, production of materials, and printing costs | 3,500 |
| Westwind Brass Inc. | Educational performances | 3,000 |
| WiLDCOAST | The Dempsey | 10,000 |
| William D. Lynch Foundation for Children | Valet parking | 2,000 |
| Write Out Loud | Storybox Theatre actors | 3,000 |
| | Presentations of short stories and poetry to seniors living in independent/assisted living facilities and community centers through the County | 1,000 |
| Young Audiences of San Diego | Arts for All | 5,000 |
| Zeta Sigma Lambda Foundation | Honoring the legacy and ideals of Dr. Martin Luther King, Jr. | 5,500 |
| | Total CE Allocations | \$1,255,971 |

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Greg Cox". The signature is written in a cursive style with a large, stylized "G" and "C".

GREG COX
Supervisor, First District



COUNTY OF SAN DIEGO

2018 JUN 20 PM 2:47

CLERK OF THE BOARD OF SUPERVISORS

DIANNE JACOB

SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

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Del Cerro
Descanso
Dulzura
Eucalyptus Hills
Fernbrook
Flinn Springs
Granite Hills
Grantville
Guatay
Harbison Canyon
Jacumba
Jamul
Julian
Lake Morena
Lakeside
Mount Helix
Mount Laguna
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Sycuan
Viejas

DATE: June 20, 2018
TO: DAVID HALL, Clerk of the Board of Supervisors
SUBJECT: COMMUNITY ENHANCEMENT ALLOCATIONS
SUMMARY: The following is submitted as the Second District allocations for Community Enhancement Funds:

| Organization Name | Purpose | Allocation |
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| Alpine Chamber of Commerce | Operational Budget-Funds to advance the commercial, industrial, civic, and general interest and prosperity of the communities of Alpine and Mountain Empire. Events-Funds to support the Snow Festival, Christmas Parade and honey event. *This grant award is contingent on Alpine Chamber of Commerce coming into compliance with the San Diego County audit requiring documentation related to a past community enhancement grant. | \$75,000 |
| Alpine Historical and Conservation Society | Facility Improvements-Funds to construct a storage building on museum property, remove dangerous trees and remove the existing museum floor to install a new concrete floor. | \$15,000 |
| Alpine Woman's Club | Events-Funds to support Attic Treasures, Victorian Tea, Holiday Home Tours and other Club hosted events. Facility Improvements-Funds to seal and refinish original wood floors. | \$8,500 |
| Alzheimer's San Diego | Events-Funds to provide free memory screenings to the public. Operational Budget: Funds to support free in-home respite to families caring for a person with dementia. | \$25,000 |
| Back in the Saddle | Operational Budget-Funds to provide equine assisted activities that promote physical and emotional support and growth of individuals with special needs. | \$5,000 |

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| Camp Lockett Event and Equestrian Center | Facility Improvements-Funds to support the construction of a new equestrian/rodeo arena. Funds to purchase portable lighting towers, generators and the purchase and installation of items to enhance the museum including A/V systems, display cabinets, mannequins, handicap accessible ramps, historic research materials and artifacts. | \$82,941 |
| Camp Oliver, Inc. | Facility Improvements-Funds to replace exterior building doors and windows. | \$26,000 |
| College Area Economic Development Corporation | Operational Budget-Funds to attract new business investment and development in the College Area Business District. | \$10,000 |
| CYT San Diego, Inc. | Events-Funds to support theater productions in District Two. | \$5,000 |
| East County Economic Development Council | Operational Budget-Funds to support economic development and stimulate investment in East County. | \$40,000 |
| East County Equestrian Foundation | Events-Funds to support the hosting of events to raise funds to operate a future equestrian park in Lakeside. | \$10,000 |
| Enthrall, Inc. | Marketing-Funds to advertise for Julian Gold Rush Musical Tours, Julian Walking Tours, Contra Folk Dances and local farmer's market. Equipment-Funds to acquire equipment that support Enthrall's activities in Julian. | \$3,500 |
| Friends of the Water Conservation Garden | Events-Funds to support two large festivals to increase awareness of important conservation information the Garden makes available to the public. Operational Budget-Funds to produce updated outreach and marketing materials that convey information about the value of the garden for youth and adult education programs. | \$35,000 |
| Heritage of the Americas Museum, Inc. | Marketing-Funds to promote the museum and increase the visitor base by providing free educational opportunities for individuals of all ages. | \$25,000 |
| Historic Highway 80 Corporation | Improvements-Funds to support the installation of historic highway signs for Highway 79, Highway 67 and Highway 78. | \$6,400 |
| Julian 4th of July Parade, Inc. | Events-Funds to support the Julian 4th of July Parade and the associated costs to increase spectators and participants. | \$8,000 |

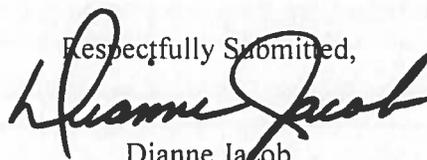
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| Julian Arts Guild | Events-Funds for workshops, art demonstrations musical performances and a new art gallery. Marketing-Funds for advertising and a brochure that highlights the Guild's activities and events in Julian. | \$8,900 |
| Julian Chamber of Commerce | Operational Budget-Funds for the operations and maintenance of Historic Town Hall, which also includes a Visitors Center. Events-Funds to support Chamber activities and events. | \$120,000 |
| Julian Historical Society | Operational Budget-Funds for the preservation, restoration and archiving of artifacts, including the stabilization of the Washington Mine/Jail. | \$25,000 |
| Julian Merchants Association | Marketing-Funds for media advertising. Improvements-Funds to develop and improve internet communications. Events: Funds for monthly business workshops, Taste of Julian, Gold Rush Days, Apple Days and Country Christmas to encourage visitors to Julian. | \$34,500 |
| Julian Pioneer Museum Charitable Trust | Facility Improvements. Funds to support the restoration of an early 1800s one cylinder engine with a hoist and a two stamp mill and ball mill that were used at a local gold mine. Funds to support the replacement of a dry rotted window and to repaint all exterior windows | \$13,000 |
| Julian Woman's Club | Facility Improvements-Funds to renovate the clubhouse kitchen. | \$16,000 |
| Kiwanis International, Inc. | Events-Funds to support a parade on Alpine Boulevard. | \$5,000 |
| Lakeside Chamber of Commerce | Operational Budget-Funds for expenses related to maintaining an office and staff to promote and support Lakeside businesses and community. | \$75,000 |
| Lakeside Historical Society | Facility Improvements-Funds to refurbish and upgrade the Lakeside Historical Society's original structure, located in Lindo Lake Park. | \$10,000 |
| Lemon Grove Historical Society, Inc. | Events-Funds to videotape and produce DVDs of speakers on history as part of a lecture series that brings audiences county-wide to further lifelong learning and cultural enrichment. | \$2,000 |
| Maine Avenue Revitalization Association | Operational Budget-Funds to support general expenses related to weekly trash removal, sweeping sidewalks, weed abatement and general clean up. Funds to improve several areas within the historic district, including the Lakeside Hotel and various art work, that need makeovers or general cleaning. | \$18,000 |
| Motor Transport Museum | Facility Improvements-Funds to support the expansion of the museum to create additional library space. | \$22,500 |

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| Mountain Empire Historical Society | Operational Budget-Funds to acquire new artifacts, collect and convert oral history, research and publication of the Heritage Newsletter, travel, postage, printing and website expenses. Technology-Funds to purchase hardware, software and training for the archives and continue to support upgrades of Past Perfect software. Facility Improvements-Funds to improve and expand display cases of museum artifacts, photo arrangements and enclosures. Memberships-Funds to continue memberships in various tourism/historical organizations. | \$12,000 |
| Pacific Educational Facilities, Inc. | Facility Improvements-Funds to purchase a new bingo board for the Ramona Senior Center and funds to ensure proper maintenance of a van to deliver meals to seniors in Ramona. | \$17,000 |
| Pacific Southwest Railway Museum Association | Marketing-Funds to expand outreach to the community to increase museum visitors. | \$50,000 |
| Poway Center for the Performing Arts Foundation | Performances-Funds for expenses related to musical assemblies for students, theater camp, anti-drug concerts and dance program. Events-Funds for expenses related to an event that features wineries, breweries and restaurants of Poway and Ramona to support the Foundation. | \$17,500 |
| Poway Performing Arts Company | Marketing-Funds to purchase materials, brochures, advertisements and programs for the 2018/2019 season of six live theatrical productions. | \$3,500 |
| Poway Symphony Orchestra Foundation | Events-Funds will go towards symphonic concerts, including the rental of scores, fees, marketing, printed materials, mailing, and the rental of certain musical instruments. | \$3,900 |
| Poway Valley Therapeutic Riding Center | Operational Budget-Funds will go towards therapeutic horseback riding lessons for children and adults with special needs to enhance their quality of life. | \$10,000 |
| Pro Rodeo Productions of Poway, Inc. | Events-Funds to support the rental of ADA ramps and temporary bleachers for an annual rodeo event. | \$18,000 |

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| Ramona Chamber of Commerce | Events-Funds to support the Annual Community Awards Gala, Ramona Open Studios Tour, Ramona Country Fair, Taste of Ramona, Safe Merchants Trick or Treat, Christmas Tree Lighting, Casino Night, Cruise Night, Bike Poker Run, and other events to enhance the quality of life for Ramona residents, while promoting Ramona as an attractive tourist destination. Marketing-Funds to promote Ramona as a special agri-tourism area. Funds will also be used to distribute materials and guides to assist visitors to Ramona. Operational Budget-Funds for expenses related to maintaining an office and staff to promote and support Ramona businesses and community. | \$80,500 |
| Ramona H.E.A.R.T. Mural Project, Corp. | Murals-Funds will go towards four new murals in the community of Ramona. | \$46,470 |
| Ramona Kiwanis Club Foundation | Events-Funds to support Ramona's celebration of National Day of the Cowboy. | \$2,350 |
| Ramona Outdoor Community Center, Inc. | Events-Funds to support the Ramona Rodeo Parade and Ramona Old West Days, including sponsorship, permits, announcer stands, insurance, sound system, portable restrooms and equipment. | \$17,696 |
| Ramona Parks and Recreation Association | Park Improvements-Funds to support the installation of an entrance sign and the rehabilitation of existing trails at Ramona's Wellfield Park. | \$53,500 |
| Ramona Pioneer Historical Society | Operational Budget-Funds for the operation and maintenance of the museum including an operations manager, accounting fees, payroll, advertising, utilities, insurance, office equipment, postage, taxes, supplies, and humidifiers for the millinery shop and security room to protect period artifacts. | \$24,000 |
| Ramona Town Hall | Operational Budget-Funds to support the hiring of a part-time staff person to coordinate volunteers and docent programs to increase community support and expand educational opportunities. | \$10,000 |
| Ramona Valley Vineyard Association | Marketing-Funds to support the improvement and enhancement of the RVVA website and the design, purchase and distribution of brochures to promote Ramona vineyards in San Diego County. | \$17,290 |
| The Rotary Club of Poway-Scripps | Equipment-Funds to rent staging, sound equipment, portable restrooms, tents, tables, chairs and other event related equipment for the Poway Days Parade. | \$4,750 |

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| San Diego East County Chamber of Commerce | Marketing-Funds to market and promote growth and attraction of the agriculture business and industry in East County. Events-Funds to promote local wineries, breweries and farms at the Toast to East County, which showcases local farm manufactures, honey producers, olive growers, wineries and craft breweries. | \$20,000 |
| San Diego Folk Heritage | Operational Budget: Funds to hire a part-time administrator to manage production and annual growth of the 5 day immersion acoustic camp program in Julian. Funds will also be used to hire instructors, provide transportation at the camp and upgrade the website. Marketing-Funds to produce a brochure. | \$30,950 |
| Santee Historical Society | Events-Funds to host historical, cultural and environmental education events concurrently with monthly museum open house events at the historic Edgemoor Barn. Operational Budget-Funds to support a part-time community outreach coordinator to expand educational programs. Funds to research historic Santee buildings for possible historic designation. | \$5,000 |
| Spring Valley Chamber of Commerce | Operational Budget-Funds will allow the Chamber to continue revitalizing businesses and residents that live and work in Spring Valley, Casa de Oro, Rancho San Diego and Jamul. | \$65,000 |
| Spring Valley Historical Society | Operational Budget-Funds for insurance, property taxes, utilities and internet access to continue operating as the only free state and national landmark in East County. Maintenance-Funds for branch trimming of trees for safety and the replacement of display cases to provide a more enjoyable and educational visit. Facility Improvements-Funds to assist with the repair and repaving of a parking lot and funds to assist with the upgrading of outdated display cases. | \$8,600 |
| St. Madeleine Sophie's Training Center | Events-Funds to support the September 2018 Alley Cat Art Walk featuring six galleries all within walking distance of Sophie's gallery in downtown El Cajon. | \$5,000 |
| | Total Community Enhancement Allocation | 1,253,247 |

Respectfully Submitted,



Dianne Jacob
Vice-Chairwoman



KRISTIN GASPAR
CHAIRWOMAN, THIRD DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO
2018 JUN 20 PM 4:18
CLERK OF THE BOARD
OF SUPERVISORS

Date: June 20, 2018

From: Chairwoman Kristin Gaspar

To: David Hall, Clerk of the Board of Supervisors

Re: FY 2018-2019 Community Enhancement Program Allocations

The attached list is submitted as my recommended allocation of Third District funds for the Fiscal Year 2018-2019 Community Enhancement Program.

Respectfully Submitted,

KRISTIN GASPAR
Chairwoman
San Diego County Board of Supervisors

| Organization | Purpose | District 3 |
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| A Ship in the Woods | Partial funding the \$10,000 rental fee of Felicita County Park on September 30 and October 1, 2017 to attract an estimated 8,000 participants with approximately 100 musicians, artists, and scientists that model sustainability and showcase San Diego as arts/science epicenter. | \$5,000 |
| Alliance for Quality Education | Provide opportunities for social enrichment of older adults and seniors; offer services that improve the quality of life; offer life-long learning opportunities, encourage continued independence for participants; develop intergenerational educational programs. | \$7,500 |
| Alpha Project for the Homeless | Wheels of Change/TBS program promotes the economy, creates jobs, and a better quality of life by offering job training and employment to homeless individuals while providing clean-up efforts county-wide including weed/brush abatement, community cleanups and more. | \$10,000 |
| Alzheimer's San Diego | Extensive learning opportunities for families, people with a diagnosis, professionals and the community. Classes and workshops focus on disease information, practical caregiving skills, techniques for care at home and planning for the future. | \$25,000 |
| Angels Foster Family Agency | This annual August picnic provides the opportunity for about 200 of our Angels family members and the foster children in their care to enjoy some fun in the sun. Highlights include food trucks, games, jumping castles, entertainment and a DJ. | \$4,000 |
| Arc of San Diego | The Arc of San Diego provides vocational training and employment opportunities for people with disabilities. Funding will assist with purchasing landscaping and grounds maintenance equipment and supplies that will be utilized by our program participants. | \$2,000 |
| Arms Wide Open | Arms Wide Open requests support for its programs that are designed specifically children, youth and adults with disabilities to give them access to a variety of dance, music, performance art, theater and drama experiences. | \$2,500 |
| Asian & Pacific American Coalition San Diego | APAC believes that increasing voter participation is the most straightforward way to improve democracy and strives to encourage its communities to vote. The program includes door-to-door canvassing, face-to-face delivery of | \$5,000 |

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| | <p>the GOTV message, robo-calls and eblasts. APAC also provides education on civic issues to the Asian community. APAC will link communities by recognizing naturalized U.S. citizens, who, through civic participation and responsible citizenship, have demonstrated commitment to the U.S. and the common values that unite us.</p> | |
| <p>Asian Business Association, San Diego</p> | <p>ABA's Lunar New Year is one of the organization's signature networking events. The event blends the rich Asian heritage of San Diego with a casual atmosphere in which attendees can comfortably engage in meaningful business conversations and foster relationships.</p> | <p>\$5,000</p> |
| <p>Balboa Park Cultural Partnership</p> | <p>Working with non-profits that serve San Diego's military community, BPCP will provide Explorer passes to active-duty service members and their families so they can enjoy Balboa Park's museums free of charge for a full year.</p> | <p>\$1,000</p> |
| <p>Batiquitos Lagoon Foundation</p> | <p>Over 200 species of birds have been observed at Batiquitos Lagoon. A Bird count is conducted and recorded monthly. Purchase: adult binoculars; a large birding scope; and bird bath. Delivery and shipping charges are included.</p> | <p>\$5,000</p> |
| <p>Big Brothers Big Sisters of San Diego County</p> | <p>This annual graduation event celebrates teen from at-risk backgrounds who have mastered skills taught via Big Futures, a program focused on critical work and college readiness—financial literacy, life and work “soft” skills, career planning and internships.</p> | <p>\$5,000</p> |
| <p>Biocom Institute</p> | <p>The veterans Initiative has provided the support of mentors, exposure, introductions, referrals and industry specific knowledge to increase the confidence of veterans in their networking abilities and equip them to be competitive in their job search and interviews.</p> | <p>\$15,000</p> |
| <p>Boys & Girls Club of San Dieguito</p> | <p>Funds will be utilized to purchase smocks, protective clothing, workspaces, cleaning supplies, carving tools, clay, glazes, cleaning supplies for studio, and pottery wheels. They will purchase fine arts supplies including easels, frames, anatomical models, stencils and guides, markers, colored pencils, chalk, crayons, various paint, pastels, pens, charcoal, glue, graphite, fine arts paper, canvas, drawing pads, finishes, cameras, editing software, camera bags, lenses,</p> | <p>\$10,000</p> |

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| | tripods, remotes, and Secure S(D) Digital (SD) cards. | |
| Burn Institute | The Burn Institute is requesting support for a Countywide scald prevention campaign to deliver scald prevention tips to the general public via television, radio, and social media. Funds to be used for production, media buys, and/or staff time. | \$4,000 |
| California Ballet | Sharing the art provides equal and equitable arts access to live theater for communities and demographics with limited access or means (e.g. title one schools, sensory disables, members of the military). Participants are sourced from all five districts. | \$3,000 |
| California Center for the Arts, Escondido Foundation | The Center will keep expanding free community events programs. Their 42 free community events include outdoor summer concerts, monthly performances, and holiday festivals. The Center also partners with local schools and community organizations to provide tours and field trips. | \$25,000 |
| Cardiff-by-the-Sea Chamber of Commerce | Funding for rentals, entertainment, event staff, adverts security, permits , and awards for the community's free events celebrating downtown Cardiff and Restaurant Row, Dog Days of Summer and Cardiff's holiday celebration by funding marketing materials, food, signage, banners, style guide and entry signs. | \$15,000 |
| Center for Sustainable Energy | Innovative program bridges the gap between young adults and non-profit board service with organizations working on quality of life issues. With better leadership, non-profits can have a greater impact on San Diego's environment and economy. | \$2,000 |
| Cleantech San Diego Association | A collaboration between public, private, and academic organizations working together to deploy IT technologies, advance urban connectivity, reduce greenhouse gas emissions, increase water and energy efficiency, and drive economic growth in the San Diego region. | \$2,000 |
| Coastal Communities Concert Band Foundation | America the beautiful concert – patriotic favorites – marches, songs, and impressions of America. Grant funds for venue, promotion, recording, conductor, soloist, fees, music purchase, reception food/beverage, other production expenses. | \$5,000 |
| Coastal Roots Farm | The Farm's produce donation program will serve | \$7,500 |

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| | 37,000 individuals facing food insecurity in North County San Diego. The Farm supplements the offering of traditional food bans that primarily provide packaged food items and limited fresh, healthy options. | |
| Comfort Cub | The Comfort Cub is distributed to those experiencing grief and gifted to: foster children, children with autism, patients with dementia, those experiencing a deployment, those fiving up a child for adoption, loss of a limb of leaving a child in the NICU. The Comfort Cub partners with STAR PAL and TIPS Programs. Over 100 Law Enforcement Volunteers, who assist under-served youth in trauma situations, carry and distribute the Comfort Cub to those who need it most. | \$20,500 |
| Community Resource Center | CRC;s Integrative Services case manager work one-on-one with individuals who are homeless or at-risk for homelessness to develop a customized plan to access resources and reach goals that will provide a path to hope, stability and self-reliance. | \$12,500 |
| CONNECT Foundation | Springboard is a free program open to San Diego region technology and life sciences entrepreneurs. Companies accepted in the program are mentored by a group of industry experts for several months to help the creation and growth of new companies and jobs. | \$2,500 |
| ConnectMed International | MI will be spearheading San Diego County's only free of cost therapeutic and recreations day camp experience for children afflicted with facial differences or disfiguring injuries and their families at Indian Hills Camp in Jamul. | \$5,000 |
| Del Mar Community Connections | DMCC hosts an Annual Benefit Celebration that will be held at the new Town Hall this year and will include dinner, entertainment, and an auction. | \$10,000 |
| Del Mar Foundation | For 35 years, the Summer Twilight Concerts have provided an opportunity for local families and visitors to socialize, picnic, and enjoy great music together. Four free concerts are scheduled June throughout August 2018 with 14,000 people expected. | \$15,000 |
| Del Mar Village Association | Restaurant, winery, and brewery tasting and silent auction showcasing the downtown del Mar Business community to San Diego County and visitor attendees. Funds will be used for the | |

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| | following: contract services, supplies, rental for the Walking and tasting event, official cheering station of Susan G Komen's 3-Day Breast Cancer Walk and community holiday celebration. | |
| Downtown Business Association of Escondido | Strengthen and build tourism through the Chocolate Festival February 2018, Escondido street Fair May and October 2018, Tamale Festival November 2018. Purchase of drought tolerant plants, upgrade irrigation system/install water saving drop system, install low voltage up-lighting. Increase the number of parking spots with a diagonal parking design. Change the bus routes from grand Avenue to reduce large vehicle traffic. Maintain and improve on-line presence, social networking, co-op advertising to support local merchants and raise awareness of the historic Grand avenue shopping and dining experience. | \$20,000 |
| Economic Development Corporation San Diego County | Support to protect military assets from the threat of federal funding cuts and bolster small defense contractors away from sole reliance on military contracts. | \$15,000 |
| Elder Law & Advocacy | Nursing Homes Rights Enforcement Project advocates for and assists patients in skilled Nursing facilities that provide intermediate and long term care to low income elderly. | \$5,000 |
| ElderHelp of San Diego | Senior A Go Go is a volunteer driver program and as part of Concierge Club provides senior with few rides to essential and recreational destinations. | \$2,000 |
| Elizabeth Hospice | Fund free half day bereavement workshops for public school professional to help learn how to support grieving students. Fund military veteran pinning ceremonies, LUAL event as well as the WHO free event that is open to the community and features inspirational messages, musical entertainment and butterfly release. | \$8,000 |
| Emilio Nares Foundation | Ride With Emilio provides transportation to ensure that underserved children with cancer access chemotherapy on time every time by providing consistent, reliable and hygienic transportation, using dedicated staff and specially equipped ENF vans. | \$2,000 |
| Employment & Community Options | iPads for programs serving adults with intellectual and developmental disabilities. Funds will be used to purchase 10 iPads, protective cases, carrying bags and software | \$4,300 |

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| | programs that will serve 80 clients. | |
| Encinitas Arts, Culture & Ecology Alliance | Planning, reporting, and professional consultation for development of the PVAA facility and landscape for use as an Academy of Arts, Culture and Ecology. Including landscape, architectural, environmental, community feasibility and other planning and development. | \$15,000 |
| Encinitas Chamber of Commerce | Planning, management, staffing and promotion of the 23 rd annual Encinitas Oktoberfest. Planning, management, staffing and promotion of their bi-annual Embracing Retirement Senior Expo. | \$16,000 |
| Escondido Arts Partnership | Marketing support for 12 monthly themed exhibitions, includes office equipment, office supplies, exhibition catalogs postcards, posters, printing and mailing, print and online marketing, website support. | \$10,000 |
| Escondido Children's Museum dba San Diego Children's Discovery Museum | Presents six family-friendly cultural events with exhibit installations collecting cultures I San Diego. Expenses include marketing, performer stipends, exhibit/program supplies, costumes, books, and staffing/labor. | \$10,000 |
| Escondido Choral arts Foundation | Funding to support the contracting of musicians and technical support staff for the choral arts program. | \$5,000 |
| Exposure Skate | Free monthly youth program that teaches girls compassion through service and empowerment through skateboarding. Each class consists of a teaching moment about a need in the community, an community service project to alleviate the need and a learn to skate clinic. | \$5,000 |
| Fern Street Community Arts, Inc. | Fern Street Circus has partnered with Lincoln Military Housing since 2015. FSC provides interactive performance and instruction in circus arts for military families in District 3. | \$2,000 |
| Flying Leatherneck Historical Foundation | MCAS Miramar Commander has continued to see budgets constrained to the point that the museum is almost totally dependent on their funding for survival. This award will fund their requirements. | \$10,000 |
| Foundation for Animal Care and Education (FACE) | FACE's Save-A-Life program provides financial grants to San Diego Residents who are unable to afford the cost of their pet's emergency veterinary care. | \$2,000 |
| Foundation for Senior Wellbeing, The | The IRC is a resource for North County senior and their families. Dedicated to improving seniors' quality of life, the IRC proves free | \$5,000 |

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| | support in the areas of : housing, transportation, food insecurity, medial issues and more. | |
| Fraternity House, Inc. | Provide outings, educational opportunity and community connection for low-income/homeless individuals disabled by HIV/AIDS who now reside at their Elfin Forest home. | \$2,500 |
| Friends of Rose Canyon | Rose Canyon Walks introduce urban residents from diverse backgrounds to Rose Canyon Open Space Park, a nature preserve. Funds will pay for guides and buses. | \$3,000 |
| Friendship Circle of SD, Inc. | A day camp for children with disabilities created and run by teen volunteers. Campers are paired one on one with a teen counselor, supervised by professional staff including an RN. | \$1,000 |
| Full Access & Coordinated Transportation, Inc. (FACT) | FACT is seeking CE assistance with the match requirement to provide 21,400 one-way passenger trips throughout san Diego County in FY2018/19. | \$5,000 |
| George G. Glenner Alzheimer's Family Centers, Inc. | To provide an immersive experience for tourists, visitors, professionals and international guests, there will be expanded weekend hour for Town Square. Staff will be acquired and volunteers recruited to provide any linguistic support needed. | \$2,500 |
| Girl Scouts, San Diego-Imperial Council, Inc. | Funds will provide 480 new girl member and 120 new adult volunteers with financial assistance including membership fees. | \$2,500 |
| Girls Rising | Support for their mentorship program manager to recruit, screen, and train new big sisters. Support for our program manager to support current matches in increasing self- esteem, matriculating though school on time, setting and achieving goals, and measuring results. | \$1,500 |
| Honor Foundation, The | Through our First Step Forum, based on the success of a similar event in San Francisco, we will bring together community and business leaders along with elite veterans from the community to discuss transition strategies, best practices, and to network. | \$7,500 |
| I Love A Clean San Diego County, Inc. | Funding will assist ILACSD to coordinate the 34th Annual Coastal Cleanup Day on Saturday, September 15, 2018 at over 100 cleanup sites countywide. Over 8,000 volunteers will join together to remove over 150,000 pounds of litter and debris from local outdoor spaces. | \$2,500 |

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| Indian Fine Arts Academy of San Diego | The 3rd Annual Youth Music and Dance Festival, featuring over 28 artists from North America will be held at the JCC, in La Jolla from Aug 18th - Aug 19 2018. Over 2000 people are expected to attend this largest festival in the west coast of the USA. | \$2,500 |
| Interfaith Community Services | Reimburse small and medium-sized San Diego employers for hiring new or promoting incumbent employees up to one half of the \$13.69/hour living wage for a ninety (90) day time frame to allow them to advance and learn new job skills required by the employer. | \$17,500 |
| Intrepid Shakespeare Company | Intrepid will present a workshop performance of Chantal Sicile-Kira's new one-woman play about raising a son with autism and host a post-show discussion with panelists speaking on autism awareness. Funding will support production and marketing. | \$3,000 |
| Italian American art and Culture Association of San Diego | Year-long film screenings of recent and popular Italian films engaging Encinitas businesses and non-profits, i.e., Chef Ruiz (Land & Water Co), Gaia Gelato & Zio Baffa, earth-friendly winery; and community events, e.g., the Encinitas Holiday Parade | \$,2000 |
| Japanese Friendship Garden Society of San Diego | JFG is holding its 13th Annual Cherry Blossom Festival in March. The Festival is tradition celebrated in Japan appreciating the beauty of cherry blossoms. Over 15,000 people attend the three day festival which includes cultural performances and Japanese food. JFG in partnership with SD Buddhist Temple celebrate the 5th annual Obon Festival. Obon is a Japanese custom to honor the spirits of one's ancestors. The main highlights of the two-day event are performances, Bon-Odori (dancing) and Toro Nagashi (lantern floating). | \$2,500 |
| Junior Achievement of an Diego County, Inc. | JA San Diego is requesting support for one class of at-risk 5th grade students to experience JA BizTown and build a strong foundation for academic success, career readiness and financial literacy. 30 served through request; 18,833 last year. | \$10,000 |
| Just in Time for Foster Youth | Funds would cover costs associated with our annual holiday party for transition age foster youth including venue fees, catering, audio visual, table rentals, linen rentals, stockings, hygiene items, clothing items, photography and | \$15,000 |

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| | holiday decor items. Funds would cover costs associated with our annual Thanksgiving dinner for Transition Age Foster Youth including catering, table rentals, linen rentals, audio visual and décor. | |
| Kim Center for Social Balance | San Diego's first-ever study assessing the state of workplace gender equity across various for-profit industries, employment levels, and personal backgrounds. Quantitative research, surveys, and interviews conducted in partnership with University of San Diego. Oversee research collaboration with University of San Diego, conduct interviews, aggregate other partner data (e.g. previous and concurrent studies by Athena, Lawyers Club of San Diego), fundraise. | \$2,000 |
| Kitchens for Good | Kitchens for Good is requesting \$25,000 from the Community Enhancement Program to fund core operating support for Project Launch, a certified culinary apprenticeship program that prepares 100 individuals annually with significant barriers to employment. | \$10,000 |
| La Jolla Chapter SPEBSQSA, Inc. | This chorus is open to all young men ages <26. It rehearses weekly in District 2 and performs several times a year in other districts and competes annually at Youth Chorus Festival. They sing classical barbershop harmony plus more modern genres of a cappella. | \$1,000 |
| La Jolla Symphony and Chorus Association | 2018 Young People's Concert, young artists competition and winners recital, community sing-along, six family-friendly dress rehearsals, and choral education in K-6 classrooms. Funds will support marketing costs, performance fees, and hall rental. The 2018-19 Series (12 performances) is themed "Lineage," a concept that sets the stage for programs that reflect on what is passed down and how that affects the present. Funds will support facilities rental, artist fees and music cost. | \$5,000 |
| League of Extraordinary Scientists & Engineers, The | Youth will be introduced to LIVE tadpoles, frogs, beetles, mantis and more. We teach how everything has a life cycle and how those life cycles are connected. Seeds to Plant/Babies to Adults/Eggs to butterflies. Students touch, see, hear and do science. | \$2,000 |
| Leucadia Arts and Cultural | The Leucadia Murals Project will create a series of art pieces both large and small for the | \$15,000 |

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| | <p>community to enjoy. Leucadia has had recent success in encouraging local art and we would like to create an official project to identify, support and promote the installation of murals in our community. The project will culminate with live painting, live music and community involvement. The Battle of the Bands will be in its fourth year. The event is a family oriented day celebrating the talent of local musicians ages 18 and younger. The winners of this even get to play on the main stage at the Summer Fun on the 101 Music festival. This event is free and open to the public and it is also free to enter into the battle. There are many events in Encinitas that do not offer children's art at all or they to not have a comprehensive children's art element. We will be partnering with the two largest summer events in Leucadia, Summer fun on the 101 and the LeucadiART Walk to bring bilingual, inclusive and interactive children's art to the community. This will be free to the whole community. We would like to host a series of concerts at the beautiful San Diego County Library Branch located in Encinitas. These concerts will highlight the local talent of Encinitas as well as the vibrant dinning and shopping district along North Coast Hwy 101. There are very few live music venues in our town and hosting these concerts at the library makes them accessible to all.</p> | |
| <p>Leucadia-Encinitas Hwy 101 Main Street Association</p> | <p>Summer Fun is a beloved celebration of our classic surf culture, local music legends and surf inspired music. Summer Fun presents over 20 musical performances along historic Hwy 101 drawing close to 1,500 people to dine, shop and discover new businesses to patron. LeucadiART Walk is a mile-long fine art exhibit featuring 101 artist displays, live music performances, and interactive children's art. This event draws over 5,000 people giving prominence to Leucadia as a notable destination for art and leisure in San Diego County. The 4th annual Small Business Saturday campaign uses social and traditional media outlets to create an interactive atmosphere for shopping locally in Leucadia. Community and business engagement includes business booster workshops, commissioned art and games.</p> | <p>\$17,500</p> |

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| Lions Tigers & Bears | Design, print and mail and distribute two newsletters, various marketing appeals and promotional materials to inform members, supporters, visitors and community members about the activities of Lions Tigers and Bears to engage current and potential new constituents. Thousands of people visit LTB each year to learn about the exotic animal trade, and to see these beautiful animals up-close. These educational visits consist of a 1.5 hour walking tour, and we want to be able to accommodate more people with physical disabilities. | \$10,000 |
| Los Angelitos de Encinitas, Inc. | Enlarge the swim and water safety lesson program at the YMCA in Encinitas to include more low income children and finalize matriculation of those new swimmers into existing Jr. Lifeguard and Beach Kids programs. | \$5,000 |
| LUX Art Institute | Creative Nights is Lux's annual visual and performing arts event which engages the local community through local and global contemporary art. Proceeds from San Diego County and ticket sales underwrite the estimated cost of \$10,000. | \$7,500 |
| Mainly Mozart | World-class musicians perform concerts in La Jolla, Rancho Santa Fe, Carlsbad, Downtown and additional venues countywide. Concerts include significant opportunities for audience/performer interactions, student education and free tickets to underserved populations | \$15,000 |
| Mariachi Scholarship Foundation, The | To celebrate twenty-two years of mariachi education in San Diego and awarding more than \$450,000 in college scholarships to more than 450 students since 1996. Mariachi Vargas de Champana Nevin will perform at the San Diego Civic Theatre on Aug 7th. A three day conference at SWC leads up to this event, with student instruction, public forums and performances where the students learn mariachi music from some of the greatest mariachi musicians. | \$1,500 |
| Maritime Alliance, The | Our 10th Annual BlueTech Week (Nov 5-9, 2018) will bring over 600 academic, government and industry leaders from more 16 countries to San Diego to promote BlueTech and blue jobs. There are more than 225 BlueTech companies in San Diego County, in all districts. | \$5,000 |
| Meals-On-Wheels Greater | Meals on Wheels San Diego County (MOWSDC) | \$3,000 |

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| San Diego, Inc. | serves extremely-low to moderate income seniors who are homebound due to age, illness or disability. Services include the delivery of up to two meals a day to the home accompanied by a daily safety check and social visit. | |
| Mind Treasures | Series of 12 weekly, 60-90 minute, daytime financial literacy enrichment workshops offered at public schools for groups of 25-35 participants each. Total of 1,200 students to be served in this period. | \$1,000 |
| Mira Mesa Chamber of Commerce | Using the work previously done to create logos and branding for Miramar Road, we will apply these to creating an overall plan for the future look of Miramar Road. Included will be branding and marketing, as well as signage and wayfinding. The Envision Miramar project will partner with San Diego State University's Sage Project, utilizing the university's students and faculty to address high-priority, high-need community projects in Miramar. Funds will cover associated costs of the project. Study and revision of Miramar zoning, as part of the Community Plan Upgrade, to take advantage of the city's goal of integration commercial, residential, and public uses through mixed-use development. Develop recommended zoning changes and overlay districts. | \$10,000 |
| Mira Mesa Town Council | 2018 will be the 44th Annual 4th of July parade and Family Fun Day. Upwards of 30,000 people come from all over the county, some from across the country, for a cookout and movie night on July 3rd, and the parade, Family Fun Day, and evening fireworks on the 4th. | \$10,000 |
| Miracle Babies | Miracle Babies (MB) respectfully requests support of our MB Care Package Program. Care packages provide educational and material items to support parents during their infant's hospitalization and baby's first years. | \$1,000 |
| MiraCosta College Foundation | Small businesses are the backbone of the economy and yet they lack the resources to improve the skills of the small business owner "workforce." The College's SBDC helps improve such skills so small businesses may grow profitably and create jobs. | \$7,500 |
| Mission Edge San Diego | Attracting more than 17,000 people from 35 states and 10 countries each year, the 14th Annual BRO-AM has raised over \$1.7M since | \$10,000 |

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| | 2005 for local youth organizations. Funds are requested to cover costs including: charity concert equipment and surf contest, security, setup and clean up. | |
| Mission Hills Town Council | Mission Hills Town Council presents a series of six free, public concerts featuring live music on Friday evenings in June and July plus an afternoon concert on July 4. This is a highly anticipated series each year and neighborhood residents fill the park to capacity. | \$2,000 |
| Mitchell Thorp Foundation | Grant covers staff time, office copier, catering, and event supplies and materials for the Pillars of Hope event at La Costa Resort in July 2018. Event proceeds fund our four program areas that directly benefit families whose children are critically ill. | \$7,500 |
| MMTC Foundation | Mira Mesa Together is a project to unite the non-profit and business communities in Mira Mesa, to support each other by combining resources and sharing training. Funds will provide training, software, computer equipment, and office equipment for a shared Community Office. | \$3,000 |
| Mojalet Dance Collective | A series of live performances in Rancho Bernardo, an under-served area in regards to live arts: ten consecutive weekend performances by local artists offering variety of live arts experiences to the community, and generate work for artists creating vitality in the area. | \$2,000 |
| Museum of Contemporary Art San Diego | MCASD will provide free, high-quality outreach and education programs benefiting over 4,500 youth and educators across the County. Programs include: 1) The extended school partnership program, 2) teen advisory group, and 3) K-12 school group tours and ArtLabs. | \$2,000 |
| New Americans Museum, Inc. | Museum Beyond Walls takes the museum's programming outside of the confinement of the galleries and directly into the communities the museum seeks to serve. Programs include community mural projects and creative enterprise workshops. | \$2,000 |
| NOLAH, Inc. | Each year, NOLAH hosts a veteran's appreciation dinner at a local restaurant that allows us to prepare our own food. A buffet is served at no cost to veterans and their families, as well as active duty personnel, as a "thank you" to those | \$2,500 |

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| | who have done so much for us. | |
| North Coast Repertory Theatre | NCRT seeks to expand the presence and size of the Theatre School program, which enriches the lives of 2,000 students annually. An increase in students not only furthers local arts education and academic skills, but also increases critical scholarship resources. | \$10,000 |
| North County Lesbian Gay Bisexual Transgender Questioning Resource Center | "Pride by the beach" is the annual community event organized by the North County LGBTQ Resource Center. Since 2008 the event has collaborated with Cities, local businesses, hospitals, police and service providers. The event is free, family and kids friendly. | \$5,000 |
| North County Philanthropy Council | NCPC is hiring a marketing assistant to focus on enhancing the website's usefulness including expanding programming and resources within the website; develop a social media presence and marketing plan for the organization; reach new organizations in North County San Diego. | \$5,000 |
| Outdoor Outreach | Support for transportation, food, equipment and instructor wages will provide three 3-week summer sessions for teens of active-duty military families to explore their world, challenge themselves and discover their strengths. | \$7,500 |
| Pacific Arts Movement | The 19th San Diego Asian Film Festival takes place November 8-17, 2018 with over 120 films from over 15 countries to more than 15,000 attendees including over 100 community partners. We request funds to help with the cost of equipment, facility, film rentals, and marketing. | \$10,000 |
| Patio Playhouse, The | Patio Playhouse is requesting \$2,900 to cover the production costs: royalties, scripts, programs, advertising, costumes, props, set design for a musical about Annie, a fiery young orphan girl who must live in a miserable orphanage run by the tyrannical Miss Hannigan. Patio Playhouse is requesting \$7,616 to cover the production costs: royalties, scripts, programs, advertising, costumes, props, set design for a rock opera that tells the story of the last week of Jesus' life through modern rock music and contemporary slang | \$10,000 |
| Paul Ecke Central | We would like a new barn for our garden to add more storage for our weekly gardening classes, while enhancing the look of our school campus, | \$15,000 |

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| | where over 1,000 visitors come each Sunday to the Leucadia 101 Farmer's Market. With over 1,000 visitors each week coming to the Farmer's Market and the use of our field for the vendors, our grass needs to be re-sodded every six months. This grant will allow for PEC to re-sod the field this summer. | |
| Persian Cultural Center | Promote cross-cultural attendance and understanding via two art events at the Persian Cultural Center that highlights Persian art and other artists from other diverse backgrounds | \$2,500 |
| Poway Center for the Performing Arts Foundation | Performing arts activities for over 4,500 K-12 students in the Poway Unified School District, including Title 1 schools. The activities include: Intro to Instruments for all 4th graders; free theater camp; Master Classes with professional performers. Funds will go toward staffing, busing, tech, artist fees. | \$10,000 |
| Princess Project San Diego, The | Marketing to include flyers, postcards, signage and digital outreach to increase the awareness in the community for our dress collection and free dress giveaway efforts throughout San Diego County. | \$1,000 |
| Quail Gardens Foundation, Inc. | Each December, our Garden of Lights attracts thousands. A winter wonderland featuring 175,000 twinkling lights, nightly musical entertainment, children's activities, and one of our most popular features, snow. We wish to enhance our lighting and have snow all nights! | \$15,000 |
| Rachel's Challenge | Rachel's Challenge is requesting support to bring programs into schools in District 3 to make schools safer, more connected places where bullying and violence are replaced with kindness and respect, and where learning and teaching are awakened to their fullest. | \$2,500 |
| Rady Children's Hospital Foundation | The Rancho Santa Fe Tennis Club hosts a tennis invitational to bring awareness to The Copley Children's Psychiatric Emergency Center at Rady's Children's Hospital, a new mental health initiative. Rady's Hospital provides comprehensive care for mental health illness. | \$49,784 |
| Rancho Coastal Humane Society | A new wildlife rehabilitation program with care centers in Encinitas and Carlsbad. There are currently no wildlife rehabilitation centers in North County to handle sick, injured or orphaned wildlife, currently, they must be transported to central San Diego for rehab. | \$5,000 |

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| Rancho de los Penasquitos Town Council | The Fiesta is a one day, annual community street fair and parade in the Rancho Penasquitos area, rich in cultural diversity, showcasing local businesses and talent, promoting the San Diego area to people in other areas of Southern California. | \$9,000 |
| Resounding Joy, Inc. | The Music Wellness Center hosts a variety of opportunities available to the public, primarily specialized music wellness and music therapy programs. Equipped with a recording studio, it's the location of choice for small community music organizations. | \$2,500 |
| RISE Urban Leadership Institute of San Diego | MOSAICS is a visual and performing arts program that explores intergenerational patterns behaviors and belief systems. This three-hour free event will have performances, a visual art gallery, a craft station and poetry to inspire participants' reflection and dialogue. | \$5,000 |
| Robotics Inspiring Science and Engineering, Inc. | This is for an event held twice a year at the Del Mar fairgrounds, which is a centralized location and provides all the amenities for hosting thousands of patrons (restrooms, secured parking, food, etc.). Costs include: Venue (\$3,500), Electricity (\$4,000), Pipe, drape, tables, chairs (\$5,000). | \$3,000 |
| Ronald McDonald House Charities of San Diego, Inc. | Through this annual morning drive time event, around 1,500 volunteers raise awareness and support for family care at San Diego's Ronald McDonald House. This event is a prominent show of civic engagement at around 225 intersections located in all Districts. | \$10,000 |
| Samahan Filipino American Performing Arts and Education Center | Our annual concert showcases beautiful dance forms and music from the Philippines. Audience members will be intrigued by the quick yet intricate movements of our dancers and be captivated by the rhythmic sounds of our talented musicians. | \$5,000 |
| San Diego Architectural Foundation | Open House San Diego is for those who want to learn more about the City's architecture and built environment. It is a fun, free, annual event when attendees can visit and learn about iconic buildings that make up San Diego's famous skyline. | \$1,000 |
| San Diego Baroque Soloists | The San Diego Baroque Soloists present a popular concert series each season at St. Paul's Episcopal Cathedral and Encinitas Library with pay-what-you-wish tickets, featuring well-loved | \$1,500 |

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| | masterpieces and lesser-known gems masterfully performed on period instruments | |
| San Diego Center for Jewish Culture | Building on the success of our 1st annual event, and given the fact that the need for an ongoing conversation about our factious racial, social, and economic climate is, perhaps, greater than ever, we hope to offer a forum for community discourse and dialogue. | \$14,000 |
| San Diego Children's Choir | Marketing materials to recruit new choristers, marketing materials for fundraising, and facilities fees to provide San Diego County children with standards-based choral music education at weekly rehearsals and with professional performance experiences in San Diego County. | \$1,250 |
| San Diego Coastkeeper | San Diego Coastkeeper will host at least 18 beach cleanups to remove at least 8,000 pounds of unsightly, bacteria-causing litter, engage at least 5,000 individuals in volunteer stewardship, and educate the public about the harmful impacts of marine debris. | \$3,750 |
| San Diego Community Land Trust | SDCLT provides and stewards homes that are permanently affordable for low and moderate income families throughout San Diego county. Resale restrictions ensure that the homes will remain affordable at the same area median Income level for subsequent families. | \$2,000 |
| San Diego County Bicycle Coalition | The San Diego County Bicycle Coalition will partner with CityBeat San Diego to publish and distribute 50,000 free issues of the 2018 Bike Guide. This magazine will highlight safety and bicycle activities and events for residents and tourists countywide. | \$1,500 |
| San Diego Film Foundation | Funding for public relations, marketing consultants and operational expenses to develop and implement a National and Regional Consumer Campaign promoting the 2018 Film Festival as a tourist destination. Marketing will occur in each one of the supervisorial districts. | \$5,000 |
| San Diego Fire Rescue Foundation | Funding will support SDFD's annual Fire Prevention Month activities including Fire Safety Expo at 5K and Kids Run and fire station open houses. Funds are used to buy fire safety and preparedness materials with a special focus toward children and elderly in high-risk communities. | \$2,500 |
| San Diego Futures Foundation | San Diego Futures Foundation provides small | \$7,500 |

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| | nonprofit organizations in San Diego with free or affordable equipment, IT support services, and technology training to help keep up with the ever-changing digital world. | |
| San Diego Gay & Lesbian Pride | Funding would support production costs, increasing visibility of the 2018 parade, which is expected to be a record year. Historical spectator counts are - 2016: 100,000 spectators; 2017: 230,000 spectators. San Francisco, Sacramento, Los Angeles all televise, and San Diego should, as well. | \$2,500 |
| San Diego Guild of Puppetry, Inc. | As funding permits, we will bring our long successful, giant puppet parade programming to underserved sites around the county and, where possible, add exciting surround events to the parades, thus creating multi-faceted, puppet based, community celebrations. | \$1,000 |
| San Diego Humane Society & SPCA | PAWS San Diego acts as a critical safety net for low-income seniors and individuals who are homebound, disabled, homeless or chronically ill by providing the resources needed to keep their pets in their homes where they are loved and provide stability and comfort. | \$1,500 |
| San Diego Hunger Coalition | The Hunger Free Kids (HFK) Task Force unites the San Diego Summer Meals and North County Youth Meals task forces into one powerful group focused on expanding after school and summer meals for kids. The HFK Task Force brings together schools, nonprofits and meal vendors. | \$2,000 |
| San Diego Korean Pungmul Institute | The organization is renting a studio to hold practice every weekend, which is used even more frequently when events are held. Additionally, camps inviting professionals during winter and summer break are available for students to learn. | \$2,000 |
| San Diego MANA | An all-day, biannual, bilingual conference that promotes professional and personal growth for Latina professionals, career exploration, and networking opportunities. | \$2,000 |
| San Diego Master Chorale | This annual music experience is the choral opportunity for high school students to learn and be mentored through a day-long workshop with SDMC's Music Director and engage on a professional level with Master Chorale singers in a live concert, free to the public. | \$2,500 |
| San Diego Mountain Biking Association | Funds will be used to support ¼ of full-time executive director position. This single staff | \$1,500 |

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| | position allows SDMBA to efficiently reach project timelines to provide better trails for all trail users and to offer mountain biking programs for a diverse cycling community. | |
| San Diego Music Consortium | The growth in size and musical capabilities of our organization is directly related to the knowledge and expertise of our music director. This activity gives a small stipend to retain the involvement of our professional director. | \$3,000 |
| San Diego North Chamber of Commerce | San Diego Women's Week is an empowerment conference for the women of San Diego County that will host speakers, luncheons, networking and more. Grant funds will be used for event space and rentals, AV services, guest services and marketing. | \$25,000 |
| San Diego North Coast Singers | SDNCS programs include six (6) separate choirs, five serving school-aged children grades 2-12. Five choral directors act as directors, teachers, and mentors for these young singers. Support from San Diego County would allow the organization to meet appropriate stipends. | \$7,500 |
| San Diego North Economic Development Council | Funding would be used to purchase a subscription to EMSI's (http://www.economicmodeling.com/economic-development) tool for economic development research and train staff in its use. Research services would be provided to all North County cities, the county, and other stakeholders. SDNEDC hosts quarterly summits on economic development trends and issues. Support would be used to create and print collateral, signage, reports and other materials for two of these events. Funding would also offset staff costs to produce these materials. | \$25,000 |
| San Diego Opera Association | San Diego Opera will present three programs that bring free opera performances and educational talks about opera to various community venues throughout San Diego County. We partner with libraries, museums, arts organizations, and local businesses, to offer these programs. | \$5,000 |
| San Diego Regional Chamber of Commerce | The Chamber's office of International Affairs coordinates regionally-focused economic growth activities to support cross-border business development, reduce barriers to inter-regional trade and cooperation, and cultivate tourism and cultural understanding. | \$25,000 |

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| San Diego Second Chance Program | The Youth Garden provides at-risk youth ages 14-21 with a unique opportunity to learn the basics of planting and cultivating a community garden, along with the job seeking tools needed to help them grow into mature, self-reliant and responsible adults. This four-week program provides San Diegans, particularly those who were formerly incarcerated, with a variety of job skills that lead to full-time employment. Coursework includes resume building, job searching, proper workplace etiquette, and mock interviews. | \$10,000 |
| San Diego Senior Games Association | SDSGA offers a chance to participate in physical activity which has proven to improve the quality of life for those over 50. Over 20 sports are played throughout San Diego county in every district. Each sport requires a venue, which last year costed over \$8,500 | \$2,000 |
| San Diego Soccer Club | TOPSoccer stands for The Outreach Program for Soccer which is a community-based program for young athletes with physical and mental disabilities. This program provides a safe and fun environment for the player to participate in organized sports. | \$2,500 |
| San Diego Symphony Orchestra Association | The San Diego Symphony Orchestra offers audiences a wide range of concert experiences including the Jacobs' Masterworks series, featuring traditional classical repertoire, Bayside Summer Nights, Jazz @ the Jacobs, Fox Film Festival, and City Lights series. | \$5,000 |
| San Diego Youth Symphony and Conservatory | To provide the highest quality experience for students and concert patrons (both local and visitors), SDYS concerts are held throughout San Diego county in professional concert venues including Copley Symphony Hall and the California Center for the Arts in Escondido | \$5,000 |
| San Dieguito Heritage Museum | This annual multigenerational, educational/celebratory day attracts 500 attendees from entire county. Many share the day with family, friends and out of town guests. Funds cover marketing/printing, food, supplies, security, entertainment, sanitation, and venue rentals. This event offers live music, a petting zoo, arts and crafts, and face painting for young children. Funds cover marketing/printing, food, supplies, entertainment, sanitation, security, | \$11,600 |

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| | and venue rentals. This event offers live music for all ages. Food trucks offer a variety of food service. Funds cover performers' fees, marketing/printing, sanitation, security, and rental of chairs and tables. | |
| Scripps Ranch Theatre | OOAL offers area playwrights the unique opportunity to develop their work from proposal to production. OOAL takes place every July over the course of two weekends and features three to four one-act plays that have less than six characters. | \$10,000 |
| Shelter Care Providers of San Diego, Inc. | Partner with community corporations to collect or donate essential items to homeless agencies, Essentials for Young Lives: diapers, formula, wipes, and HomeAid Care Kits, hygiene/comfort items: toothpaste and toothbrush, shampoo, deodorant, socks, water, 211-cards, washcloths, combs, etc. | \$5,000 |
| Solana Beach Chamber of Commerce | This will be the 40th Anniversary of our two-day street festival, Fiesta del Sol. This event is welcomed by the community and attended by the entire San Diego county. We will be wanting to provide special music, events, art and engaging the entire community. | \$20,000 |
| Solana Center for Environmental Innovation | Support for our community engagement program will create opportunities for County residents to make a larger impact beyond their own sustainable living practices. Funding will sustain volunteer coordination and meaningful appreciation events. | \$5,000 |
| Sorrento Valley Town Council | The SVBF will showcase the creativity of San Diego breweries. The funds will cover the costs of the venue, seating, tables, fire pits, games, glassware, music, training, licensing, insurance, printed materials, t-shirts, security, ticketing, ice, advertising, promotion. | \$6,000 |
| Spay-Neuter Action Project | SNAP writes an average of 900 County Coupons per year. Loss of coupons means a hardship for pet owners who will not receive financial aid, and the organization who must use unrestricted funds to make it affordable for pet owners to access our services. | \$2,000 |
| Special Olympics Southern California, Inc. | Regional Fall Games is the local competition for the sports of soccer, softball, and tennis. Over 400 athletes come from across San Diego, Orange, Riverside, San Bernardino, and Imperial counties to compete at the Rancho Bernardo | \$2,000 |

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| | Recreation Center. | |
| Spirit of the Fourth, Inc. | This day-long celebration of our nation's birthday has multiple events including a Community Fair, the Wheels of Freedom Car Show, a veterans memorial service, a patriotic pet contest, a parade with 100 entrants and a fireworks show. | \$10,000 |
| Summit for Stem Cell Foundation | Ground breaking research and impactful DNA-matching stem-cell based therapy for individuals with PD, requires exceptional well-trained researchers. Requested funds will keep the critically needed team together as we progress towards FDA trials in 2019. | \$20,000 |
| Support The Enlisted Project | The backbone of our emergency financial assistance program are case managers, who provide our families with the essential counseling and education needed to overcome financial crisis and get on a path to financial self-sufficiency. | \$20,000 |
| Surfing Madonna Oceans Project | This 6th Annual event is a Guinness World Record holder, thousands attend this event celebrating our oceans. Proceeds fund surf experiences for special needs children, YMCA programs for disabled adults, multiple marine life educational programs, and much more | \$7,000 |
| T.E.R.I., Inc. | TERI's Culinary Department has created 365 days worth of healthy, delicious, easy to prepare menus for our group homes, on-going staff and student education, and use of our urban farm's organic fresh produce. What started as a few backyard gardens has now expanded to 3 large urban farms and 9 backyard gardens throughout TERI's programs and residences. Combined, these growing spaces now feed the majority of our resident's seasonal produce needs. | \$20,000 |
| Theater and Arts Foundation of San Diego County | The Playhouse commissions a world-class artist to write a play for students and tour it to over 50 schools and community centers across San Diego county; STEAM curriculum will also be provided to teachers. The nine-week program impacts more than 20,000 students and adults. | \$10,000 |
| Tierrasanta Community Council | The funds will be used for production and promotion of the series of 3 to 5 concerts (Concerts in the Park Series in Tierrasanta) in the summer, fall and spring. | \$10,000 |
| Tierrasanta Foundation | Funding will support event expenses for a sanctioned 5K chip-timed race with 200-300 | \$12,000 |

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| | <p>participants from Murphy Canyon, neighboring communities and out-of-state. Expenses include T-shirts, traffic control, G/L insurance with alcohol, printing, banners/advertising, government fees and permits, and P.A. system. At the same date and time as the 5K (above), there will also be a casual run/walk, dog-friendly event, with another 300-500 separately registered participants. This event showcases the beauty of Tierrasanta's hills, canyons and recreation. Funding will support expenses including a hired DJ, security, ice, furniture rental, food and drink, and ASCAP licensing. Formal Academy Awards viewing event of live telecast at a local restaurant celebrating American culture. Expenses include restaurant rental/fees, room and table decorations, advertising and printing, tablecloth rental, hired photographer, champagne purchase, TV rental.</p> | |
| <p>Tierrasanta Village of San Diego</p> | <p>Approximately 24 Tierrasanta residents over age 50, at risk of falling will receive one-hour, fall prevention workshops, once or twice a week, for one year, with the goals of improving balance and strength, reducing fall risk and maintaining independence. 30 Tierrasanta residents, over age 50, will attend a one-hour workshop to learn positive health benefits associated with creative expression, learn to overcome negative thoughts, calm their inner critic, and explore ways to feel more motivated and inspired. 30 Tierrasanta residents, over age 50, will attend two two-hour workshops focused on being more aware of their body's messages, including pain, and health conditions. Participants learn body awareness techniques using meditation, movement, and art activities. 30 Tierrasanta residents, over age 50, will attend a one-hour workshop learning how to balance and prioritize their lives, reconnect with their creativity and sense of purpose, focusing on playfulness, resulting in stress reduction. 30 Tierrasanta residents, over age 50, will attend a 1.5-hour workshop with the visual arts, creating personal mandalas, to learn where to focus their energy during the following year for optimal health and well being.</p> | <p>\$8,111</p> |
| <p>Ubiquitous Music, Inc.</p> | <p>Music Performances at the Cruisin' Grand venue at the Northwest Corner of Grand Avenue and</p> | <p>\$15,000</p> |

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| | Maple Street are provided from 5:00 pm to 9:00 pm every Friday night from the first Friday in April until the first Friday in October. Funding will support 27 Friday nights at \$300 per performance. Music Performances at the Cruisin' Grand venue at the Northwest Corner of Grand Avenue and Kalmia Street are provided from 5:00 pm to 9:00 pm every Friday night from the first Friday in April until the first Friday in October. Funding will support 27 Friday nights at \$300 per performance. | |
| University City Community Association | The volunteers of University City Community Association (UCCA) have produced a newsletter 10 times a year for over years supported by advertising revenue. Our funding request represents the increased cost of one year of full color printing. Monthly podcasts will enable UCCA to delve deeper and in a more timely way into the issues and concerns facing residents and visitors when compared to our print newsletter. It provides an additional communication method that currently does not exist in our area. UCCA wishes to replace street banners that have been damaged due to age and elements; and to move/change banner locations that are no longer suitable. As of this application, there are 12 banners to be replaced and 4 brackets to be moved. | \$10,960 |
| University City Foundation for Public Schools | Oktoberfest will be held on October 13, 2018 at Standley Park. Expenses include permits, fencing, security, portable restrooms, marketing, signs, banner printing/install, canopies, game rentals/supplies, entertainment fees, volunteer t-shirts, food service supplies, water/soda/ice. Taste of the Triangle will take place in April 2019, and expenses include venue rental, marketing, signs, banners, invitations, mailings, entertainment fees, audio/visual aids, tables and linens rental, food service supplies, decorations, printing, auction supplies and fees. | \$10,000 |
| University Heights Community Association | UHCA will hold three movie night events at Old Trolley Barn Park in 2018. The events include family friendly-films, free popcorn and the presence of community-based organizations. The dates are May 19, August 25 and October 13. | \$2,500 |
| Veterans Association of North County | Facilitates the day-to-day activities of the organization, serves as the relationship builder, | \$6,000 |

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| | administrative keeper and marketing conduit. Manages the upkeep of social media and web presence. | |
| Vietnamese-American Youth Alliance | Funding will support the Annual San Diego Tet Festival is a three-day celebration of the Vietnamese New Year. | \$3,000 |
| Visions in Time Foundation | Educational and entertainment faire exploring life in the 16th century in an immersed environment that cannot be experienced in a classroom setting. Area schools (students and teachers) can attend on a designated day for an educational opportunity. | \$5,000 |
| Voices for Children, Inc. | Informational videos are one of the most effective ways to promote VFC's mission in the community and recruit volunteer Court Appointed Special Advocates (CASAs). Funding would be used to create inspirational videos for CASA recruitment and community presentations. | \$5,000 |
| Wayword, Inc. | Covers production costs of an episode, including studio rental, technical staff, and web support. Recording sessions are STEAM learning opportunities for local students, with resulting episodes broadcast in 36 states and downloaded over 287,000 times a month. This request is for Community Enhancement support of one of four distinct episodes. | \$5,000 |
| William D. Lynch Foundation for Children | Actual printing cost for the event program and any other event collateral materials. All audio visual for event, including lighting, sound, video broadcast and music. This funding would pay for the event program coordinator. Funding would pay for an event MC and auctioneer. To facilitate 250 guests, valet parking is necessary. Funding would cover the cost to hire a valet company. | \$10,000 |
| Wounded Warrior Homes, Inc. | The Squad Support Officer manages each veteran's case with weekly check-ins, monthly meetings, and quarterly goal revision. The Officer facilitates for each veteran, OT/PT, cognitive behavioral therapy, VA and other benefits, job training, education, financial plans, and other services. | \$10,000 |
| YMCA of San Diego County | We offer a variety of day camps including STEAM, sports, and arts programming. This year we are expanding our arts camps to include a 2 week Lion King production for 25 students in | \$5,356 |

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| | <p>grades 3 through 5. Funds will support production, license, and staff specialists. The Rancho Y plans to offer this program for both San Diego Unified School District and Poway Unified School District schools. Our goal is to start this program for at least two schools this year. Funds will be used to purchase reusable program supplies for STEAM learning including art supplies, robotics, Lego, etc. This program will require 80 additional staff hours for planning, curriculum development, and approvals. Funds will be used to support these one-time staff costs to ensure the Rancho Y delivers quality, outcome-based programming to elementary-aged students.</p> | |
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COUNTY OF SAN DIEGO

2018 JUN 20 PM 3:30

CLERK OF THE BOARD
OF SUPERVISORS

RON ROBERTS

SUPERVISOR, FOURTH DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

Date: June 20, 2018

From: Ron Roberts 

To: David Hall

Re: FY 2018-2019 Community Enhancement Funds Allocations

Please accept the following submittal as my recommendation for the Fourth Supervisorial District Community Enhancement Funds:

| Organization | Activity To Be Funded | Allocation |
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| Adams Avenue Business Association | Southern California's largest free music festival featuring six outdoor stages, 90 performances, 300 food and arts/crafts vendors, and a large carnival. Spread over seven blocks and Adams Ave Park, it's one of San Diego's largest civic gatherings with approximately 120,000 attendees. | \$ 6,000.00 |
| | Acoustic music festival with 22 stages located in the business district's restaurants, bars and coffee houses, with 90 performances. The event stretches 2.5 miles of Adams Ave. | |
| Alliance for Quality Education | D6 Night Market now in its 4th year offers a free-family oriented neighborhoods' spirits celebration highlighting local food and merchandise vendors, local entertainers and cultural groups, promoting civic engagement and economic development opportunity for small business. | \$ 4,000.00 |
| | Provide opportunities for social enrichment of older adults and seniors; offer services that improve the quality of life; offer life-long learning opportunities; encourage continued independence for participants; develop intergenerational educational programs. | |

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| | AQE will host series of forums and workshops to provide information and tools to parents and community on how to effectively get involved in schools so every child receives a quality education. Parents will also be trained to use social media and technology. | |
| Alpha Project for the Homeless | Alpha Project's food program promote the economy, creates jobs, and a better quality of life by offering job training/engagement to homeless individuals while providing over 400 meals a day for the City's shelter, and the 203 low income residents at Alpha Square. | \$ 20,000.00 |
| | Operating in every district of the county, Alpha's programs support tourism and economic development year-round through its homeless outreach and employment programs. Professional and identifiable apparel (shirts, outerwear and hats) are critical to our services. | |
| | Wheels of Change/TBS program promotes the economy, creates jobs, and a better quality of life by offering job training and employment to homeless individuals while providing clean-up efforts county-wide including weed/brush abatement, community cleanups and more. | |
| Alumni Association of the William J. Oakes Boys & Girls Club | Provide scholarships to high school students of low income families to encourage them to further their education. | \$ 7,000.00 |
| | Provide funding for licensing, insurance, permits, equipment rental, traffic control, and car transportation to racing sites. | |
| | Provide funding to purchase supplies, tickets, flyers, and printing for our major fundraising event of the year. | |
| | Provide awards in the categories of arts and crafts, leadership, citizenship, computer skills, and mentoring to deserving members of the William J. Oakes Boys & Girls Club. | |
| | A "back to school" event for the members and families of the William J. Oakes Boys & Girls Club - an incentive for youngsters to stay in school. | |

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| Alzheimer's San Diego | Alz support is an essential source of support for anyone touched by dementia. Our teams of social workers provide supportive counseling; connect families to local resources and work one-on-one to develop a plan. This core service is a top priority for AlzSD. | \$ 7,500.00 |
| | Alz Companions provides free in-home respite to families caring for a person with dementia. Families are matched with a trained companion volunteer to provide weekly social visits, allowing caregivers to take a much-needed break. | |
| | Extensive learning opportunities for families, people with a diagnosis, professionals and the community. Classes and workshops focus on disease information, practical caregiving skills, techniques for care at home and planning for the future. | |
| | By emphasizing sharing and discussion, AlzSD provides much-needed comfort, support and practical strategies for those impacted by dementia. Groups meet throughout San Diego County and are open to everyone, specialized groups also offered for specific care needs. | |
| | Free memory and depression screenings, open to the community. While evaluating for signs of depression and/or cognitive impairment, screenings will also help identify potential participants for local Alzheimer's research and clinical trials. | |
| American Academy of Pediatrics, CA Chapter 3 | Costs of providing more than 86,000 disadvantaged children and their families with the support they need to build early literacy skills for healthy brain development and school success. Provide messaging like "reduced screen time." | \$ 4,000.00 |
| | Funds will provide materials and staff support to provide training to 350 medical providers on reducing screen time and increasing ways to personally interact a family to lead to improved academic, social and work success. | |

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| | Funds will provide materials and staff support to provide training to 350 medical providers on STEM focused books for children coming into their clinics in order to promote brain development for success in math and science. | |
| | Event website changes, venue rental, catering, event consultant fees, costumes, craft, supplies, postage (solicitation, thank you letters). 250 kids and families attend with goal spread the message of brain development and reading aloud to kids every day. | |
| | Local chapter of the American Academy of Pediatrics Dinner for Literacy events costs-venue and catering. Event at Royal India with over 200 attendees and a goal to increase awareness about early brain development and our Reach Out and Read program. | |
| Angels Foster Family Agency | This December event provides the opportunity for 250 of our Angels family members and the foster children in their care to gather during the holiday season. Highlights include: lunch, gifts for every child, cookie exchange, arts and crafts, photo booth and Santa. | \$ 6,000.00 |
| | This annual August picnic provides the opportunity for about 200 of our Angels family members and the foster children in their care to enjoy some fun in the sun. Highlights include food trucks, games, jumping castles, entertainment and a DJ. | |
| Arc of San Diego | The Arc of San Diego provides vocational training and employment opportunities for people with disabilities. Funding will assist with purchasing landscaping and grounds maintenance equipment and supplies that will be utilized by our program participants. | \$ 4,500.00 |
| Armed Services YMCA - San Diego Branch | The 18th Annual Big Bay Boom July 4th fireworks show is a free public event located on 4 barges located in north San Diego bay viewed by approximately 500,000 spectators. The show will be able to be seen by 25 million on live television from Santa Barbara to Baja. | \$ 5,000.00 |

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| Art FORM (Found Objects Recycled Materials) | Continue to increase visibility and impact and bring more community members into the storefront by providing consistent, cohesive branding/PR materials including graphic designer creating flyers/postcards/donation-tips/newsletter/store coupons for schools. | \$ 1,500.00 |
| | During large festivals on Adams Avenue, Balboa Park, and in the community, Art FORM seeks funding to enhance its outreach activities, including free arts/crafts stations equipped with creative reuse and educational outreach messaging (creativity/conservation/no plastic). | |
| Art of Elan | Young Artists in Harmony is a collaboration with A Reason To Survive (ARTS) that provides real-world training and apprenticeships to students over a 10-week period resulting in original music compositions which are then premiered at ARTS with professional musicians. | \$ 1,500.00 |
| | This special concert, in partnership with the Bravo! International Music Academy, features students and faculty from around the world playing side-by-side in an effort to prove that music is a universal language that knows no boundaries or borders. | |
| | This downtown concert series reaches out to young audiences in the Core-Columbia neighborhood through innovative programming. Concerts combine visual art and music in a fresh way that allows audiences to reflect on the impact of art in their lives. | |
| | CROSSFIRE shows take place at the Barrio Logan space Bread and Salt and were designed to engage with the Barrio Logan and East Village communities. Programming combines classical repertoire with music from a variety of genres in an effort to rebrand classical music. | |
| Asian & Pacific American Coalition San Diego | APAC believes that increasing voter participation is the most straightforward way to improve democracy and strives to encourage its communities to vote. The program includes door-to-door canvassing, face-to-face delivery of the GOTV message, robo-calls and eblasts. | \$ 2,000.00 |

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| | Provides education on civics to the asian community. APAC will link communities by recognizing naturalized U.S. citizens, who, through civic participation and responsible citizenship, have demonstrated commitment to the U.S. and the common values that unite us. | |
| | Based on "speed dating," Night of the Round Tables is an evening where candidates/elected officials are rotated among tables of Asian American organizations and its leaders/members for conversations on current issues and better understanding of the communities served. | |
| | One of the premier events in the San Diego Asian American community, as community and business leaders and elected officials come together to recognize rising stars and seasoned community figures that champion civic engagement. Tom Hom Scholarship is also presented. | |
| Asian Business Association, San Diego | ABA's annual gala is where business meets culture - business between members as well as members and sponsoring organizations. Individuals and local businesses are recognized for their generous contributions to the business fabric of San Diego. | \$ 10,000.00 |
| | ABA's newly launched business development resource center (bdrc) will offer information and technical assistance in the form of workshops/seminars to enable small businesses and prospective entrepreneurs to participate fully in San Diego's economic development. | |
| | ABA's Lunar New Year is one of the organization's signature networking events. The event blends the rich Asian heritage of San Diego with a casual atmosphere in which attendees can comfortably engage in meaningful business conversations and foster relationships. | |

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| | This ABA event will increase tourism and ancillary services in the Kearny Mesa community. Taste of Asia is an evening event that will bring people from throughout San Diego and Southern California to a festive foodie event to taste exquisite San Diego asian cuisine. | |
| | ABA office expenses including purchase of general office supplies and website operations. The funds will be used to cover these hard costs. | |
| Autism Tree Project, Inc. | The ATPF early intervention preschool screening program provides free developmental screenings (\$36 per child) to Head Start preschoolers in San Diego so that families can obtain diagnosis and the necessary intervention for their children as early as possible. | \$ 3,000.00 |
| | The ATPF food, farming and nutrition program is held at Wild Willow Farm and Coral Tree Farm and provides a series of 6 three-hour farming and healthy eating workshops to ATPF children and their families, with the goal of improving their eating habits. | |
| | One of the only programs in San Diego geared specifically towards girls impacted by autism, the NCL girls program pairs teenagers with and without autism in monthly activities such as art camps, nature walks, a pancake breakfast and spa days. | |
| | ATPF children are paired with players from the USD football and baseball teams. The players serve as positive role models for the children, invite their families to home games, participate in field days and raise awareness of autism within the community. | |
| | These two programs offer monthly music therapy sessions to young children living with autism and their families, and support educators interested in music and speech therapy strategies for students with special needs. | |

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| Balboa Park Conservancy | To create a true showpiece brochure highlighting Balboa Park’s horticultural wonders, the Conservancy would like to enlist a highly qualified designer familiar with this kind of project, assuring a premium quality presentation worthy of an evergreen piece. | \$ 8,000.00 |
| | The Conservancy plans to engage horticultural experts to interpret the park’s historically significant plant collections and public gardens for a well-produced brochure that will attract, educate, and inspire county residents of all ages and backgrounds. | |
| | New, high-quality images by a professional photographer of the park’s gardens will capture recent changes to the landscape in response to current climactic conditions while ensuring an attractive presentation for years of reprinting. | |
| | The Conservancy would like to secure enough funding to provide for 1-2 years’ worth of reprinting of a first-rate, four-color brochure showcasing the park’s horticultural heritage that will be distributed free of charge to all visitors in the Visitors Center. | |
| Balboa Park Cultural Partnership | Working with more than 60+ organizations in every County district, BPCP will provide year-round Explorer passes to families in need so they may enjoy 16 museums in Balboa Park for free, year round. | \$ 5,000.00 |
| | Working with non-profits that serve San Diego's military community, BPCP will provide Explorer passes to active-duty service members and their families so they can enjoy Balboa Park's museums free of charge for a full year. | |
| Bayside Community Center | Bayside will host its 5th Annual Vietnamese New Year Celebration in February 2019 to celebrate the vibrant and resilient Vietnamese community present in Linda Vista. | \$ 9,014.00 |

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| Big Brothers Big Sisters of San Diego County | A popular annual ice skating holiday event open to more than 1,000 "Bigs" and "Littles" from BBBS' community mentoring program at Liberty Station. This no-cost to participants event provides food, holiday gifts and pictures with Santa--special bonding time for all. | \$ 5,000.00 |
| | 1:1 mentoring for more than 30 youth from Mid-City San Diego/Southeast communities and Coronado that fosters positive interactions and dialogue between youth and law enforcement resulting in trusting and lasting relationships for youth and their families. | |
| | This annual graduation event celebrates teens from at-risk backgrounds who have mastered skills taught via Big Futures, a program focused on critical work and college readiness--financial literacy, life and work "soft" skills, career planning and internships. | |
| | Reduce the wait list of 437 "Littles" seeking to participate in the Community Mentoring program. The greatest need is to provide outreach to secure additional Spanish-speaking "Bigs." BBBS participates in more than 120 recruitment events annually, Countywide. | |
| Biocom Institute | Going into its 11th year in 2019, the San Diego Festival of Science and Engineering Week impacts 75,000 San Diegans in free, hands-on, fun and educational STEAM experiences throughout San Diego County. Included in the week is EXPO Day at Petco Park. | \$ 10,000.00 |
| | Biocom Institute has created smaller, mobile versions of the Festival called STEM In Your Backyard that are delivered year round to diverse communities across the county (Barrio Logan, Clairemont, Lakeside, Vista, Chula Vista and City Heights). | |

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| | The veterans Initiative has provided the support of mentors, exposure, introductions, referrals and industry specific knowledge to increase the confidence of veterans in their networking abilities and equip them to be competitive in their job search and interviews. | |
| Boosters of Old Town San Diego State Historic Park | An historic 1800s celebration in Old Town San Diego: Horse-drawn carriages, a musical cakewalk contest, full diverse community parade, marching bands, patriotic speeches, interactive contra-dancing, pie-eating contests, ice cream churning, and traditional popcorn and lemonade, public inter activities and children's games of the era re-enacted. | \$ 8,000.00 |
| | Over eight Saturdays in July/August, historic special events will reveal many aspects of early San Diego History, with Living History re-enactments; surveyors, weavers, spinners, cannon firing, military tenting and wagon packing, trade demos, children's activities, dramatic readings, and many more historic events. | |
| | On Sept. 16, 1821, Mexicans celebrated their independence from Spain, which is our state park's chosen date to start our history, 1821-1872. Cultural activities: ethnic dances from Los Bailedoros, authentic musical bands, frontier crafts, cooking, spinning, weaving, blacksmiths, cichionnes chasing, and many other Mexican games and activities. | |
| Brazilian Institute for Arts and Culture | BIAC will market BDSB in advance and on the day of the event to attract attendees from throughout San Diego County through: logo design and placement on US and Brazilian websites, Facebook ads, printed/online flyers and posters, banners, and t-shirts. | \$ 2,000.00 |
| | BIAC requests funding for hotel stays for top quality Brazilian entertainers coming from out of town. This will help attract the highest quality talent which will, in turn, increase the popularity of the event and San Diego's international reputation. | |

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| Burn Institute | The Burn Institute is requesting support for a Countywide scald prevention campaign to deliver scald prevention tips to the general public via television, radio, and social media. Funds would be used for production, media buys, and/or staff time. | \$ 4,000.00 |
| California Ballet Association, Inc. | Sept '18: Beer & Ballet; Oct '18: Noche Latina @ Balboa Theatre, a Latin themed production featuring regional and world premieres; Dec '18: The Nutcracker at San Diego Civic Theatre with the San Diego Symphony; April '19: Cinderella at Civic Theatre; May '19: CBC Presents at Balboa Theatre. | \$ 2,000.00 |
| | Assemblies and outreach performances are made available to schools and community organizations year round. California Ballet works with local communities to determine which programming best fits their needs. Partner schools receive one on one mentoring. | |
| | Sharing the art provides equal and equitable arts access to live theater for communities and demographics with limited access or means (e.g. title one schools, sensory disabled, members of the military). Participants are sourced from all five districts. | |
| California State Games | California State Games is an Olympic-style, statewide, amateur sports festival with an opening ceremonies, torch lighting and medal presentations. The Games include 23 sports and 9,000 athletes in July 12-15. Website and mobile app features businesses and retail. | \$ 3,000.00 |
| | California Winter Games includes figure skating, gymnastics and ice hockey taking place in San Diego County. More than 2,000 athletes from various states will compete in February-March with most of the athletes traveling to San Diego. | |
| Camarada, Inc. | Camarada's REMIXX Series showcases a fresh blend of local artistry with music, performance, art and food. Presented in Barrio Logan at Bread and Salt, this series combines the music of Camarada and the art of Bread and Salt. Three concerts per season. | \$ 2,000.00 |

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| | Two programs presented by the CAMARADA Community Chamber Orchestra concert featuring amateurs and professionals performing together @ Bread and Salt in Barrio Logan and Encinitas Community Center - led by conductor Roger Kalia. | |
| | Two fun and fresh outdoor classical picnic concerts in a western setting in the city of Carlsbad. The concerts will be classical, but with an emphasis on casual - with time for question and answer from our audience members. | |
| | Mingle @ the Timken champions stellar chamber music in the colorful setting of Timken Museum - located in the heart of Balboa Park. Evenings begin at 6:30 pm featuring a 90 minute carefully crafted program in collaboration with the museum staff. | |
| Center for Sustainable Energy | The dashboard measures economic and environmental issues to ensure San Diego is on a path to a better quality of life. By tracking our progress, we encourage job growth and economic development while also promoting clean air and beaches which attracts talent and tourism. | \$ 2,000.00 |
| | This video will discuss how San Diego compares to other regions in California when it comes to quality of life. It will show current residents, future residents, tourists and decision makers the reasons why San Diego County is a great place to live, work and play. | |
| | This innovative program bridges the gap between young adults and nonprofit board service with organizations working on quality of life issues. With better leadership, nonprofits can have a greater impact on San Diego's environment and economy. | |

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| Century Club of San Diego | We rely on the commitment of 1,100 volunteers to assist in executing our event. We want to improve our appreciation and recognition efforts, including on-course signage, daily treats, and thank you gifts to demonstrate our appreciation of our volunteers' efforts. | \$ 10,000.00 |
| Charitable Adult Rides & Services, Inc. | On the Go: Transportation Options for Older Adults provides older adults with rides to medical, social, entertainment, shopping, and cultural venues, thus contributing to the San Diego economy. Grant will support transportation coordinator salary and benefits. | \$ 3,000.00 |
| Chicano Federation of San Diego County, Inc. | The Chicano Federation was established in 1969 and has served our community in many different capacities since then. In May, 2019, Chicano Federation will turn 50 years old and we will celebrate this historic milestone with a 50th anniversary gala. | \$ 3,000.00 |
| | As we prepare for our 50th Anniversary Gala, the Chicano Federation has a unique opportunity to significantly build community awareness and support for the organization. Multi-faceted marketing of the 50th anniversary gala will help ensure the events success. | |
| | Our goal is to use our upcoming 50th anniversary as a springboard to launch a community outreach initiative targeting key audiences and supporters in order to increase our visibility as a community leader and build long-term support for the next 50 years. | |
| Choral Club of San Diego | The part-time, contracted executive director (ED) has taken ownership of almost all admin and operations duties. As a volunteer and an ED, she has increased the organization's revenues by over 60%, so we would like to support her compensation accordingly. | \$ 2,000.00 |

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| | The programs managed by the AMD have expanded CCSD's reach and value in the community, especially among seniors and the disabled. We would like to continue to fund the position to market value to keep our highly-qualified musician and continue our program successes. | |
| | With the help of a County of San Diego Community Enhancement grant, we would like to support the compensation for the Supporting Accompanist, who plays for both Mink Pack and as a substitute accompanist for the full chorus, and who also assists the AMD with Mink Pack rehearsals. | |
| City Ballet, Inc. | A 3-week summer ballet workshop advertised nationally attracting intermediate to advanced dancers locally and nationally to study with renown ballet artists from New York City, culminating in a free public performance at Spreckels Theatre. | \$ 2,000.00 |
| Classics for Kids, Inc. | Produce three unique, custom-designed and culturally diverse professional symphony concert programs consisting of 12 student concerts and related educational in-school materials and workshops in downtown's Balboa Theater serving over 15,000 students and over 250 schools. | \$ 2,500.00 |
| | Classics 4 Kids expands its reach to East County schools performing concerts at West Hills High School to over 1,000 low income students from over 40 elementary school classrooms from surrounding areas of Santee, La Mesa, Rancho San Diego, and El Cajon. | |
| Cleantech San Diego Association | A collaboration between public, private, and academic organizations working together to deploy IoT technologies, advance urban connectivity, reduce greenhouse gas emissions, increase water and energy efficiency, and drive economic growth in the San Diego region. | \$ 2,000.00 |

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| Collective Access | Kids are invited to attend networking events with adults in the fields that those kids have expressed interest in and get to learn what steps they can take to take to pursue their dream. Prior to networking, we deliver age appropriate networking curriculum. | \$ 2,500.00 |
| Committee of 100 for Preservation of Spanish Colonial Architecture in Balboa Park | Reconstruction of the 1935 murals on California State Building (home to Auto Museum) in Balboa Park. Temporary reproductions have been installed. Temporary murals will be replaced with permanent ceramic tiles. | \$ 7,000.00 |
| | Create and install large temporary mural above entrance to Municipal Gymnasium in Balboa Park. Clean, restore, and protect the 1935 exposition logo on floor outside of the building entrance. | |
| Common Ground Theatre | Provide assistance to provide theatre arts training for youth ages 12 to 18 prior to and during participation in stage productions. Workshops and individual assistance to train students in acting, singing, dancing, memorization, and technical aspects of productions. | \$ 2,000.00 |
| Community Resource Center | CRC's Integrative Services case managers work one-on-one with individuals who are homeless or at-risk for homelessness to develop a customized plan to access resources and reach goals that will provide a path to hope, stability and self-reliance. | \$ 4,000.00 |
| | CRC's Food and Nutrition program provides critical resources to food insecure individuals, including youth and seniors. Together with participants, the Food and Nutrition staff develop a plan to meet basic nutritional needs, starting them on a path to improved wellness. | |
| CONNECT Foundation | Springboard is a free program open to San Diego region technology and life sciences entrepreneurs. Companies accepted into the program are mentored by a group of industry experts for several months to help the creation and growth of new companies and jobs. | \$ 7,000.00 |

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| | CONNECT ALL focuses on three main objectives: outreach and education to underrepresented groups, recruitment and engagement of diverse early-stage entrepreneurs, and delivering programming and mentoring to those startups at our downtown and Jacobs Center locations. | |
| | Innovation report provides an overview of the strength and impact of the San Diego County innovation economy by tracking its health by comparing data by year and quarter, helping policymakers and trade organizations plan and advocate for workforce training for talent. | |
| Cooper Family Foundation | Blocking off 28th and 29th block of Imperial Ave for the Juneteenth Celebration-Healing our Communities Celebration. Cost includes insurance, police, traffic control signs, portable toilets, generators. | \$ 5,000.00 |
| | Rental of stages and PA systems: PA amplifiers, speakers, sub-woofer, wedge monitor, graphic equalizer, microphones, DJ's and cables. | |
| | Black history wall, marketing and advertising for the event. | |
| | Purchase food and supplies to give out free lunch at the event: Hot dogs, hot links, potato salad, bake beans and hot dog buns. | |
| | Rental jumpers, slide, popcorn and cotton and candy machine. Arts and Crafts. | |
| Cygnnet Theatre Company | Cygnnet will send teaching artists into schools across the County to teach students about theatre, literature, acting, and playwriting. This program reaches students who may otherwise be unable to attend the theatre. Funds will cover stipends and study guides. | \$ 6,000.00 |
| | Cygnnet will send teaching artists to local military bases and other military-focused sites to provide military personal, veterans, and military families with theatre workshops. Funds will cover stipends and study guides. | |

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| | Cygnnet will host four free matinees for students from across the County. This program brings many kids from Title I schools to the theatre each year. Funds will help underwrite the cost of tickets and study guides. | |
| | Storytelling presents live abridged theatre performances from Shakespeare and other classic authors to students and Old Town State Historic Park visitors, for free, six times a week. Funds will cover stipends, props, costumes and printing. | |
| | As part of its initiative to increase awareness among County residents as well as attract tourists, Cygnnet will purchase television, radio, print, and digital media ads. Funds will contribute to advertising design, the cost of ads and marketing collateral printing. | |
| Diamond Business Association, Inc. | Music, Food, and Cultural Arts Festival: to assist with the cost of hiring entertainers, marketing and advertising and staff coordination and planning of event. | \$ 3,000.00 |
| | Local Food Tasting Event Showcasing Restaurants and Caterers unique to the Diamond Business District: to assist with the cost of hiring entertainers, marketing and advertising and staff coordination and planning of event. | |
| Diversionsary Theatre Productions | We offer middle and high schools in low-income communities free student matinee performances for each mainstage production. A diversionsary teaching artist conducts pre and post show in-classroom workshops to contextualize the productions they attend. | \$ 2,500.00 |
| | This ensemble-based training program for older adults targets those aged 55 and above and is made 100% free of charge. Over seven weeks, approx. 20 seniors take theatre classes and write personal stories which they develop into a show performed on our mainstage. | |

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| | <p>Diversionary will produce the second annual Spark New Play Festival to showcase and develop new playwrights by bringing five playwrights to San Diego over the course of a week to work with local artists on workshops and staged readings of their plays.</p> | |
| | <p>Diversionary continues to expand the number of professional Actors' Equity Association (the union for professional actors) contracts we offer local actors, elevating the artistic quality of the work we produce, and attracting and retaining a wider audience.</p> | |
| | <p>To support the World Premiere production of The Hour of Great Mercy by MirandaRose Hall, an insightful and compassionate story examining our collective relationship to gun violence, illness, end of life care and redemption.</p> | |
| <p>Downtown San Diego Partnership Foundation</p> | <p>This program is designed to reconnect downtown homeless individuals with their family and friends, enabling them to build the much-needed support system to end the cycle of homelessness.</p> | <p>\$ 15,000.00</p> |
| | <p>This operation assigns a team from our Clean and Safe program to the top hotspots downtown to coordinate and rigorously monitor the homeless outreach, cleaning, and safety actions. These areas receive enhanced monitoring, cleaning, and power washing.</p> | |
| | <p>This project safely and effectively removes gum from tile, brick, and cement. Through dry ice blasting, our downtown streets are beautified without using water, chemicals, or secondary waste in the process. Specialty equipment is procured and maintained for this.</p> | |
| <p>Economic Development Corporation-San Diego County</p> | <p>Support for job growth through expanding foreign direct investment and international exports; deepening economic ties with key foreign market via a trade mission to Tokyo in November and streamlining support for inbound foreign delegations through a web portal.</p> | <p>\$ 5,000.00</p> |

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| | Support to protect military assets from the threat of federal funding cuts and bolster small defense contractors away from sole reliance on military contracts. | |
| | A data-driven inclusive growth initiative framed as an economic imperative. An employer-led committee will address closing the minority achievement gap; equipping small businesses to compete; and addressing the affordability crisis. | |
| Elder Law & Advocacy | Senior Shield is designed provide education and legal assistance to seniors to 1) protect them from abuse by family, caregivers, strangers, and 2) help them avoid falling victim to Medicare fraud, which can lead to denial of future claims critical to their health and well-being. | \$ 3,000.00 |
| | Senior Legal Services provides legal counseling and advice, legal document review and preparation, negotiation and arbitration, small claims assistance, and education and outreach. | |
| | Nursing Homes Rights Enforcement Project advocates for and assists patients in skilled nursing facilities that provide intermediate and long-term care to low-income elderly, literally saving lives. | |
| ElderHelp of San Diego | Care Coordination provides comprehensive home assistance services to seniors 60 and older who live at home and would benefit from care coordination and ongoing personal help and attention. | \$ 7,500.00 |
| | Seniors A Go Go is a volunteer driver program and as part of Concierge Club provides seniors with free rides to essential and recreational destinations. Transportation is our #1 requested service. | |
| Elementary Institute of Science | Bus transportation and admission fees for 12 field trips to San Diego County sites. Bus transportation to EIS from southeast San Diego Title I elementary schools. | \$ 7,500.00 |

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| Emilio Nares Foundation | Ride With Emilio provides transportation to ensure that underserved children with cancer access chemotherapy on time every time by providing consistent, reliable and hygienic transportation, using dedicated staff and specially equipped ENF vans. | \$ 6,500.00 |
| Employment & Community Options | iPads for programs serving adults with intellectual and developmental disabilities. Funds will be used to purchase five iPads, protective cases, carrying bags and software programs that will serve 50 clients in Kearny Mesa, Mission Valley and surrounding areas. | \$ 1,500.00 |
| Fern Street Community Arts, Inc. | Fern Street Circus (FSC) brings its new show to parks in low income neighborhoods of District 4 in fall 2018. The show bridges Mid-City neighborhoods. Performances are interactive for all ages. FSC performs in other District 4 venues throughout the year. | \$ 5,000.00 |
| Firefighters Advisory Council | The Fire Expo and Firefighter Demolition Derby is an annual community and family event held on opening day at the San Diego County Fair and provides public safety information, fire and burn prevention education and much more. | \$ 4,000.00 |
| Flying Leatherneck Historical Foundation | Our volunteers are making good progress on all four of our long-term restoration projects the SBD-1 (Dauntless), the PBJ-1J (Mitchell), the C-117D (R4D-8), and the F4U-5N Corsair)while also completing several minor airframe repairs to other exhibited aircraft. | \$ 5,000.00 |
| | The MCAS Miramar Commander has continued to see his budgets constrained to the point that his museum is almost totally dependent on our funding for survival. That dependence has stressed our budgets, but to this point, we have been able to fund their requirements. | |
| | Advertising continues to play a major role in our ability to reach the public at large. For example, advertising for our essay contest resulted in more than 700 applicants from San Diego and Imperial County School Districts | |

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| Food & Beverage Association of San Diego County | RABS training is a must tool for all businesses who serve alcohol beverages. This was developed to provide training to alcohol-related and sales in licensed businesses. It covers variety of information to include: identifying fake ID's, visible intoxication. | \$ 2,500.00 |
| | This program is offered free to prospective and current business operators to review business plans, for realistic appraisal for potential success, identify requirements for completion, site, financing, regulatory approvals, marketing and lease negotiations. | |
| Foundation for Animal Care and Education (FACE) | FACE's Save-A-Life program provides financial grants to San Diego residents who are unable to afford the cost of their pet's emergency veterinary care. | \$ 2,500.00 |
| Fourth District Seniors Resource Center | This activity takes place in February (Black History Month). African Americans are celebrated in such areas as Civil Rights, Education, Business, Entertainment, Medicine, Religion, Sports, Inventions and Literary Arts. A healthy ethnic meal is included. | \$ 5,000.00 |
| | This activity provides insight into African American Culture through health and wellness, prose and poetry, song and dance, inter-generational games, art and craft displays, ethnic cuisine, information and resources tables while enjoying a healthy catered meal. | |
| | This activity honors Older Americans who contribute countless volunteer hours to the Fourth District Seniors Resource Center, and throughout various communities helping to make them safe and livable. Awards will be presented. A catered meal will be served. | |
| Friends of Balboa Park | With the support of the City of San Diego Park and Recreation Department, Friends of Balboa Park will host its second annual National Carousel Day celebration in Balboa Park on July 25, 2018. | \$ 10,000.00 |

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| Full Access & Coordinated Transportation, Inc. (FACT) | FACT was awarded \$200,000 in SMG funds for its RideFACT service, but was not awarded the proposed \$200,000 match. FACT is seeking CE assistance with the match requirement to provide 21,400 one-way passenger trips throughout San Diego County in FY 2018/19. | \$ 10,000.00 |
| Gaslamp Quarter Historical Foundation | Main Stage entertainment including; staging, equipment rentals, bands, rope trick performer, San Diego Lucky Dragon Dancers and supplies for contests. | \$ 4,000.00 |
| | The Gaslamp Museum curates exhibits in our rotating gallery space twice a year. Funding will go towards; displays, collection management, exhibit development, loans, maintenance of the space, signage, marketing, photography and framing. | |
| | Reconstruction and restoration of original leaded glass doors/drawers to dining room cabinet including contractor and supplies. | |
| | The GQHF has a large collections of valuable historical photographs that need to be identified, archived, digitized and properly stored. Funding would go towards: research, digitalized, archival photographic supplies and storage in archival folders/boxes. | |
| | UV filtering window films to cover all Museum Windows. Funds would go towards preparing the windows, labor, and all costs associated with acquiring and professionally installing the films. | |
| George G. Glenner Alzheimer's Family Centers, Inc. | Content will be developed, arranged and translated into several languages (English, Spanish, Tagalog and Vietnamese). This will provide vital information to over 80% of the population in San Diego County. Brochures will be designed and printed for distribution. | \$ 5,000.00 |

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| | Brochures will be distributed by Outreach staff to key tourist areas: Balboa Park, Port Authority, Hotels and cultural centers. Brochures will feature Town Square- internationally recognized center for dementia care and detail care options for visitors. | |
| | To provide an immersive experience for tourists, visitors, professionals and international guests, there will be expanded weekends hours for Town Square. Staff will be acquired and volunteers recruited to provide any linguistic support needed. | |
| Girl Scouts, San Diego-Imperial Council, Inc. | Funds will provide 480 new girl members and 120 new adult volunteers with financial assistance including membership fees (\$15,000); background screenings (\$840); start-up kits (\$600); Girl Scout membership pins (\$1,200); core leadership trainings (\$200). | \$ 10,000.00 |
| | Six program delivery locations, one in each region of the County. 420 girls and 60 adult volunteers membership (\$12,000); membership pins (\$1,050); background screenings (\$420); training supplies (\$120); trainer staff (\$360); volunteer t-shirts:(\$480); STEM supplies (\$3,000). | |
| | Promote Girl Scouting and increase membership access by extending opportunities to more girls and families and by recruiting more adult volunteers. Funds for this activity will go toward salaries (\$7,200) and mileage/incidentals (\$700). | |
| Girls Rising | Support for our mentorship program manager to recruit, screen, and train new big sisters. Support for our program manager to support current matches in increasing self-esteem, matriculating through school on time, setting and achieving goals, and measuring results. | \$ 2,000.00 |
| Groundswell Community Project | Hire licensed Marriage and Family Therapist trained in experiential therapies and mindfulness practices, trauma recovery and water safety to facilitate 11 SD women's therapeutic surf programs to overcome trauma, abuse, depression and build a supportive eco-beach community. | \$ 3,000.00 |

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| | <p>Wompetition is a supportive, community building surf competition and beach clean-up to fund-raise for the Summer Surf Sister sessions. Costs include: permit: 120 shade tent: 200 surfboards: 400 trophies: 125 marketing: 200 beach clean-up equipment: 150 T-shirts: 300. (\$1,495)</p> | |
| | <p>#NoPlasticNovember is a movement to invite the San Diego community to join us for a month of living plastic free in honor of the sea. Includes launch event, weekly beach clean ups and connection to more than 10 local plastic free lifestyle vendors, marketing and event costs: \$800. (\$800)</p> | |
| <p>Historic Old Town Community Foundation</p> | <p>An educational and celebration event for the culture and history of San Diego's oldest community - Old Town, birthplace of California. We feature cultural music and entertainment, regional cuisine, cultural and historical exhibits reflecting the history.</p> | <p>\$ 5,000.00</p> |
| <p>Home of Guiding Hands</p> | <p>Home of Guiding Hands-HGH just completed its 8th Annual Randy Jones Walk for Independence at Crown Point Park. Because of Randy Jones' popularity within San Diego, the event is growing, making it difficult for HGH to continue to cover all of the event expenses.</p> | <p>\$ 2,000.00</p> |
| <p>Honor Foundation, The</p> | <p>Through our First Step Forum, based on the success of a similar event in San Francisco, we will bring together community and business leaders along with elite veterans from the community to discuss transition strategies, best practices, and to network.</p> | <p>\$ 5,000.00</p> |
| | <p>Powered by The Honor Foundation's growing Executive Sponsor Network in San Diego, the networking series is an opportunity to host a series of local events with THF Fellows, members of the military and local business leaders to help veterans successfully transition.</p> | |

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| I Love A Clean San Diego County, Inc. | Funding will assist ILACSD to coordinate the 34th Annual Coastal Cleanup Day on Saturday, September 15, 2018 at over 100 cleanup sites countywide. Over 8,000 volunteers will join together to remove over 150,000 pounds of litter and debris from local outdoor spaces. | \$ 7,500.00 |
| | Funding will assist ILACSD to coordinate the 17th Annual Creek to Bay Cleanup on Saturday, April 20, 2019 at over 100 cleanup sites countywide. Over 6,500 volunteers will join together to remove over 120,000 pounds of litter and debris from local outdoor spaces. | |
| Institute of the Americas | Underserved high school students will conduct lab and field work and projects on climate change, ocean acidification, robotics, programming and coding, etc. They will interact and learn from scientists from varied backgrounds who encourage them to pursue STEM careers. | \$ 1,000.00 |
| | STEM one-week workshop for high school STEM teachers, offered in Spanish, will provide innovative teaching techniques and hands-on labs making science more exciting and accessible to students to encourage them to become 21st century scientists and innovators. | |
| Intrepid Shakespeare Company | To cultivate empathy for DACA students, Intrepid will pair ten award-winning artists with ten DACA students at Crawford to create an art piece illuminating the students' stories for a community performance. Funding will support production and marketing. | \$ 1,000.00 |
| | Intrepid will mentor the students of Crawford High's International Club in the creation of an original play and will produce this play as part of a City Heights community festival. Funding will support performance, festival production and marketing. | |

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| | A performance illuminating the stories of refugee students through dance, theatre, song and visual art will travel San Diego schools to cultivate empathy and awareness for this vulnerable population. Funding would support production and marketing. | |
| | Intrepid tours five different Shakespeare plays into San Diego elementary, middle and high schools, supporting curriculum standards with performance as well as interactive workshops and classroom materials. Funding would support production and marketing. | |
| | Intrepid will present a workshop performance of Chantal Sicile-Kira's new one-woman play about raising a son with autism and host a post-show discussion with panelists speaking on autism awareness. Funding will support production and marketing. | |
| Italian American Art and Culture Association of San Diego | The SDIFF 12th season premieres Italian documentary and feature films at its October festival and monthly film series at the Museum of Photographic Arts with themes relevant to tourists, residents, and arts and cultural/ethnic groups throughout the county. | \$ 3,000.00 |
| | Year-long film screenings of recent and popular Italian films engaging Encinitas businesses and non-profits, i.e., Chef Ruiz (Land & Water Co), Gaia Gelato & Zio Baffa, earth-friendly winery; and community events, e.g., the Encinitas Holiday Parade. | |
| | Collaboration with Little Fish Comic Book Studio to teach youth Italian stories along with design and art techniques. Student work will be used in SDIFF marketing for display at Comic-Con and the SDIFF fall festival and monthly series in Balboa Park and Encinitas. | |

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| Jacobs & Cushman San Diego Food Bank | The 8th annual benefit for the Food Bank, The San Diego Blues Festival, is a family-friendly music festival, fundraiser, educational platform about hunger and a food drive on Saturday, September 8th. | \$ 10,000.00 |
| | The Food Bank seeks funding to offset the cost of the Blues Festival musicians who will be performing. The total cost of our payment/budget for performers is \$76,000. | |
| | Expenses include rental of a two stages, sound systems and lighting. The cost of the stage rental is \$7,000 and the sound and lighting equipment is \$15,000. | |
| | The Food Bank will conduct an advertising campaign to include TV, radio, print, online media and banners with the Downtown Partnership. We are seeking funding to help support these publicity costs which total \$71,000. | |
| Japanese Friendship Garden Society of San Diego | JFG is holding its 13th Annual Cherry Blossom Festival in March. The Festival is tradition celebrated in Japan appreciating the beauty of cherry blossoms. Over 15,000 people attend the three day festival which includes cultural performances and Japanese food. | \$ 10,000.00 |
| | JFG in partnership with SD Buddhist Temple celebrate the 5th annual Obon Festival. Obon is a Japanese custom to honor the spirits of one's ancestors. The main highlights of the two-day event are performances, Bon-Odori (dancing) and Toro Nagashi (lantern floating). | |
| Jewish Family Service of San Diego | Inspire girls in the school of Engineering, Innovation, and Design at Kearny High to pursue STEM careers offering a path out of poverty. Grant funds pay for program coordinator, program expenses, workshop fees, guest speakers or instructors. | \$ 5,000.00 |
| Junior Achievement of San Diego County, Inc. | JA San Diego is requesting support for one class of at-risk 5th grade students to experience JA BizTown and build a strong foundation for academic success, career readiness and financial literacy. 30 served through request; 18,833 last year. | \$ 3,500.00 |

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| | JA San Diego is requesting funds for one class of at-risk high school students to attend JA Finance Park and learn how to manage finances, create a budget and make informed career, financial and life decisions. 30 served through request; 11,124 last year. | |
| Just in Time for Foster Youth | Funds would cover costs associated with our annual holiday party for transition age foster youth including venue fees, catering, audio visual, table rentals, linen rentals, stockings, hygiene items, clothing items, photography and holiday decor items. | \$ 4,000.00 |
| | Funds would cover costs associated with our annual Thanksgiving dinner for Transition Age Foster Youth including catering, table rentals, linen rentals, audio visual and decor. | |
| Kalusugan Community Services | Stage and equipment rental (tables, tents, chairs, generator, sinks, portable restrooms, etc.) will be the most important physical portion of the event. The stage showcases the focal point of the day's entertainment. Our welcome ceremony with our representatives. | \$ 2,000.00 |
| | The event ("Vim & Vigor") will need to be coordinated by capable, competent, and experienced event coordinators. Coordinate all logistics and activities, submit all permits, prepare financial reports, conduct meetings+ and finalize all events and material. | |
| Karen Organization of San Diego | KOSD requests funding for weaving classes which provide meaningful ways for refugees to connect with their culture and pass their cultural heritage down to the next generation. Funding provided will be use to pay weaving instructors. | \$ 2,500.00 |
| | KOSD requests funding for dance classes for refugee youth from Burma as a part of our cultural preservation program. In particular, funding provided will be used to pay dance instructors. Traditional dancing helps to create cultural pride for refugee youth. | |

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| | KOSD requests funding to cover transportation costs for our dancers to perform at events around San Diego. KOSD owns a 10 passenger van but funding is needed to cover gas and insurance. KOSD dancers perform at more than 10 community and cultural events each year. | |
| Kids Turn San Diego | This annual promotional event increases awareness of our services so more families will know about and attend our programs and celebrates improved quality of life for children experiencing family separations. Funds will be used for venue fees, food and drinks. | \$ 5,000.00 |
| | Free counseling for 25 students attending schools in Southeast San Diego, as there is a very high rate of single parent families due to divorce, deployments, incarceration and deportation. Funds will support a portion of the clinical supervisor's salary. | |
| | When parents divorce, children do not shout about it on the playground. They internalize their thoughts and feelings. Our family workshops are a resource and more families need to know we are here to help. Funds will be used to print marketing materials. | |
| Kitchens for Good | Kitchens for Good is requesting \$25,000 from the Community Enhancement Program to fund core operating support for Project Launch, a certified culinary apprenticeship program that prepares 100 individuals annually with significant barriers to employment. | \$ 5,000.00 |
| La Jolla Art And Wine Festival Foundation | Run ads across three social media platforms (Facebook, Twitter, Instagram) six weeks before festival to increase festival awareness and attendance | \$ 1,000.00 |
| | Printing of festival program (map, artist information, entertainment schedule) that is distributed throughout community prior to event and during the event. | |
| | Live entertainment is provided at the festival which includes individual performers, bands and dance groups. | |

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| La Jolla Chapter, SPEBSQSA, Inc. | Day-long clinic featuring renowned barbershop experts to teach the technique of barbershop singing, followed by a concert that includes the clinic attendees. The concert will include one ensemble of national or regional fame, who also act as mentors. | \$ 2,000.00 |
| | A contest for a cappella groups. Competitors will include local collegiate groups, secondary school choirs and barbershop quartets from county schools. A concert will include contest winners, our youth chorus, and a nationally recognized a cappella group. | |
| La Jolla Historical Society | The LJCDE and MCC is Southern California's premier vintage automobile exhibition-event, drawing visitors to Scripps Park to learn automotive history and view classic vehicles in a judged competition. Funding support helps underwrite marketing and logistics expenses. | \$ 5,000.00 |
| La Jolla Music Society | Visiting artists on the Discovery Series are invited to participate in community engagement and educational activities which include workshops and performance demonstrations. These sessions provide exposure to classical music. | \$ 5,000.00 |
| | This free after school music program is designed to provide students in underserved communities access to high quality music instruction. Open to all students, regardless of experience and ability, this program creates opportunities for at-risk youth. | |
| | SummerFest is San Diego's unique, highly acclaimed, chamber music festival held every year in August and features world renowned classical musicians performing a specially curated series of concerts from both traditional and modern classical repertoire. | |
| La Jolla Symphony and Chorus Association | The 2018-19 Series (12 performances) is themed "Lineage," a concept that sets the stage for programs that reflect on what is passed down and how that affects the present. Funds will support facilities rental, artist fees and music cost. | \$ 5,000.00 |

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| | 2018 Young People's Concert, young artists competition and winners recital, community sing-along, six family-friendly dress rehearsals, and choral education in K-6 classrooms. Funds will support marketing costs, performance fees, and hall rental. | |
| | Three community-based salons combine music, lecture and discussion and reach out to audiences outside the concert hall. Lectures prior to concerts provide education to adult audiences. Funds will support marketing, facilities expenses, program annotator fees. | |
| La Maestra Family Clinic, Inc. | LMFC will increase the visibility of the organization's Circle of Care™ upstream, social services in City Heights, National City and El Cajon by posting press releases and monitoring media exposure using Meltwater media monitoring. | \$ 7,500.00 |
| | LMFC will purchase tablets to be used at outreach and community events. Tablets will be used to administer surveys and enroll interested individuals in social services at community-wide health fairs, which will increase awareness of Circle of Care™ services. | |
| Lambda Archives of San Diego | Curate a 6,000 square foot exhibit at the SDHC including production of exhibit displays, promotional materials, a book and film on local LGBTQ history, and recording and transcription of oral histories from exhibit visitors at a total cost of \$300,000. | \$ 2,000.00 |
| | Monthly LGBTQ history walking tours of Hillcrest will be lead by LASD staff. Each tour will cost \$1,000 to produce between staff time, refreshments, and creation of materials such as a map marking significant historical locations and current attractions. | |

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| | Continue quarterly events featuring significant figures from LGBTQ history and community leaders. The \$20,000 cost of the year long series includes venue rental, videography, honoraria for speakers, catering, and production and printing of materials. | |
| | Mark the 50th anniversary of the Stonewall Riots, arguably the beginning of the modern LGBTQ rights movement, in June 2019 with a community celebration held in Balboa Park at a cost of \$17,500 including entertainment, catering, promotion, and materials. | |
| | Celebrate LGBTQ history month in October 2018 with a gala event at the SDHC. The \$14,700 cost of the event includes venue rental, catering, honoraria for speakers, materials, promotion, and production and transcription of oral histories from attendees. | |
| Lamplighter's Citizens Supporting Student Education | Annual scholarships given to San Diego County high schools senior to continue their higher educational goals. Including those with special needs that are aspiring to obtain their career training goals. | \$ 1,500.00 |
| League of Extraordinary Scientists & Engineers, The | Student meet our extraordinary pilot in the US Navy - Lieutenant commander Brian Roberts. Learn about pitch, yaw, thrust, force, center of gravity and more while he shows us how to make super cool paper airplanes and more. | \$ 5,000.00 |
| | Youth will be introduced to LIVE tadpoles, frogs, beetles, mantis and more. We teach how everything has a life cycle and how those life cycles are connected. Seeds to Plant/Babies to Adults/Eggs to butterflies. Students touch, see, hear and do science. | |
| | Explore the science of artificial minds and modular with Dr. Sunny Fugate. Design your first robot using intelligent blocks, teach a robot how to move, and explore the art of biomimetic lego robotics. All Ages K5. | |

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| Leah's Pantry | We will hold the 4th Food Waste Solution Summit this year on September 25th to convene leaders to identify solutions to address food waste and hunger (expected attendance 250+). The requested funding will be used for venue, AV, and food costs at Jacobs Center. | \$ 2,000.00 |
| | We will host an event (expected event attendance 150-200) to support the local seafood industry and continue the implementation of FishTales campaign, to connect local fishermen to consumers. Requested funding will be used for venue, AV, food, printing, and staff. | |
| | We will hold an industry listening session on the development of a food system roadmap for San Diego County, Good Food Vision 2030, to gather information regarding the challenges and opportunities. Funding will go towards contractor, food, and staff. | |
| Library Association of La Jolla | Free after-school arts program for teens are offered in La Jolla, and Logan Heights locations for students from surrounding neighborhoods. Students will receive instruction in a variety of media such as drawing, painting, printing press, sculpture and murals. | \$ 5,000.00 |
| | The Athenaeum will present 30 free noon-time Mini-concerts featuring San Diego-based jazz and classical artists in two locations in San Diego. Fifteen concerts will be presented at the Lyceum Theatre at Horton Plaza, and 15 will take place in La Jolla at the Athenaeum. | |
| | Athenaeum Education outreach will present free art and music education in schools throughout the county. Bringing to life the history of art while introducing students to live chamber music provides a multi-disciplinary program in classrooms. | |

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| Linda Vista Multi-Cultural Fair, Inc. | As an Independent Contractor, establish budget, organize and stage FY19 Fair, procure required permits, ensure County and City compliance, submit sponsor packets, arrange public relations, conduct monthly meetings, guide parade director and report to the Board. | \$ 15,000.00 |
| | As an independent contractor, establish budget, organize and stage FY19 parade with a minimum of 50 units, including marching bands, floats, elected officials, cultural leaders, color guards, etc. Set staging area, secure applications, send follow-up info. | |
| | Assist the Event Coordinator and Parade Director with day-to-day details, as necessary, to ensure the smooth operation of both festival and parade. Assist with follow-up evaluation details of the 34th annual event. | |
| Lutheran Social Services of Southern California | LSS will provide a nutritional lunch to a minimum of 50 seniors in the Clairemont community of San Diego at the Cathy Hopper Clairemont Friendship Center on the second and fourth Friday of every month. | \$ 5,000.00 |
| Mainly Mozart | The festival draws international attention through concerts by the world-renowned Mainly Mozart Festival Orchestra, chamber music, Mainly Mozart Youth Orchestra (MMYO) performances, free concerts and rehearsals and free tickets to underserved populations. | \$ 10,000.00 |
| | The MMYO empowers young people ages 3-23 to build crucial life skills through its high instructor-to-student ratios, tuition assistance, programs for children with developmental disabilities and formation of the bi-national Youth Orchestra of the Californias. | |

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| | Three intense days of thought-provoking presentations, breathtaking musical performances and intimate social gatherings, Genius Weekend celebrates the geniuses in the San Diego community as well as “Genius in Unexpected Places”—addressing Autism spectrum disorder. | |
| | A one-day showcase during Genius Weekend that studies the impact of music on cognition through engaging presentations and performances at three rotating Gaslamp Quarter restaurants, revealing the connection between music, science, medicine and technology. | |
| | World-class musicians perform concerts in La Jolla, Rancho Santa Fe, Carlsbad, Downtown and additional venues countywide. Concerts include significant opportunities for audience/performer interactions, student education and free tickets to underserved populations. | |
| Malashock Dance & Company | This uniquely powerful and nationally recognized education outreach program enhances student achievement by integrating math and dance standards. The program serves over 3,000 students through year-long residencies in four schools. No cost to students. | \$ 2,000.00 |
| | This collaborative residency program with TranscenDANCE includes weekly classes, wrap around support for at risk youth, and a concert presenting student choreography performed by professional dancers from Malashock Dance Company. | |
| | Malashock Dance will produce its 31st Season of breathtaking professional dance, elevating San Diego audiences with unforgettable and compelling new choreography by iconic San Diego choreographer, John Malashock. | |

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| | This year-long residency at St. Madeleine Sophie's Center for adults with developmental disabilities will use dance to support physical skill development, encourage healthy social interaction, and facilitate self-expression for adults with special needs. | |
| Maritime Alliance, The | Our 10th Annual BlueTech Week (Nov 5-9, 2018) will bring over 600 academic, government and industry leaders from more than 16 countries to San Diego to promote BlueTech and blue jobs. There are more than 225 BlueTech companies in San Diego County, in all districts. | \$ 2,000.00 |
| Maritime Museum Association of San Diego | Requested funds will support preservation of the 1898 steam ferry Berkeley, which is experiencing significant deterioration. Berkeley is both a State and National Historic Landmark, and the museum's prime exhibition, administrative, research, and meeting space. | \$ 5,000.00 |
| Martin Luther King, Jr. Community Choir San Diego | During each of its concert seasons, MLK Choir undertakes a number of concerts for the general public and for limited audiences. Some seasons have reached 35 annual concerts. The 2019 concert season is anticipated to be similar to previous seasons. | \$ 2,000.00 |
| | The All 'Bout the Blues production requires funds to pay for rental space for rehearsals, as well as theater usage and musicians. The requested funds would go towards this activity. | |
| | The MLK Season culminates with the annual Awards Ceremony where grant recipients present their art and receive their grant awards. The MLK Choir performs prior to the awards being distributed. | |
| MCRD Museum Historical Society | Tun Tavern Tuesday is a monthly community building event which connects active duty, veterans, families, and community partners. The Museum is a trusted yet casual place for both veterans and the community with a focus on military history, tradition and appreciation. | \$ 5,000.00 |

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| | Family Forever is the only program in Southern California which provides long-term, local support for families of the fallen through regular events. Moral support, survivor bonding, and vetted resources ensure their continual inclusion in our military family. | |
| Meals-On-Wheels Greater San Diego, Inc. | Meals on Wheels San Diego County (MOWSDC) serves extremely-low to moderate income seniors who are homebound due to age, illness or disability. Services include the delivery of up to two meals a day to the home accompanied by a daily safety check and social visit. | \$ 5,000.00 |
| Media Arts Center San Diego | Our 26th Annual San Diego Latino Film Festival presents 160+ films showcasing the finest in Latino film-making and cinematography. The 2019 Festival includes Latino art exhibits, musical performances, filmmaker workshops, student events, and family film screenings. | \$ 2,000.00 |
| | Our flagship Teen Producers Project is a media literacy and arts training program for students in grades 9-12. MACSD trains youth in communication and leadership skills as they create digital video stories and documentaries addressing important social issues. | |
| | Digital Gym is an innovative community tech center and movie theater in the heart of North Park. The Digital Gym engages the community through media arts education, equipment access, and events. The CINEMA shows the finest in independent film for all ages. | |
| | Que Viva Cine Latino will return to Simon Las Americas Premium Outlets in San Ysidro. Our most popular community outdoor Latino film series, Que Viva is held on each Wednesday evening in September and draws an audience of approximately 800. | |

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| | An annual celebration of student films by elementary, middle, and high school students from throughout San Diego County schools. This film festival and awards ceremony brings over 1,000 parents and students each year. | |
| Mind Treasures | Series of 12 weekly, 60-90 minute, daytime financial literacy enrichment workshops offered at public schools for groups of 25-35 participants each. Total of 1,200 students to be served in this period. | \$ 2,000.00 |
| Mingei International, Inc. | Mingei will bring arts education and hands-on art projects to 10 schools in San Diego County with the Mingei Away School Outreach Program. Mingei will offer curriculum based programs, free to all. Funding supports materials, printing and staffing. | \$ 6,000.00 |
| | Voluminous Art - Treasures from San Diego's University Libraries celebrates the art of the book by showcasing 75 volumes from the collections of SDSU, USD and UCSD from March 10 - September 3, 2018. Funding will support the costs of the show's summer series programs. | |
| | The Museum is collaborating with 4 community groups in City Heights to create art workshops and events that make cultural connections for diverse populations with various groups. Funds will support Mingei's community engagement staff member. | |
| Miracle Babies | Miracle Babies (MB) respectfully requests support of our MB Care Package Program. Care packages provide educational and material items to support parents during their infant's hospitalization and baby's first years. | \$ 4,000.00 |
| Mission Edge San Diego | Funding to match 10 veterans, interested in accounting, finance, and operations, with our team of professionals, to receive On-the-Job Training, skills assessments, mentoring, and job placement assistance to those transitioning from the military to civilian life. | \$ 2,500.00 |

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| | Attracting more than 17,000 people from 35 states and 10 countries each year, the 14th Annual BRO-AM has raised over \$1.7M since 2005 for local youth organizations. Funds are requested to cover costs including: charity concert equipment and surf contest, security, setup and clean up. | |
| | Offering trauma informed yoga means creating a safe, comfortable inviting environment for individuals who cant access yoga (incarcerated, homeless, on probation, living in foster homes, dealing with mental illness, etc.) who may benefit from such services. | |
| Mission Hills Town Council | Mission Hills Town Council presents a series of six free, public concerts featuring live music on Friday evenings in June and July plus an afternoon concert on July 4. This is a highly anticipated series each year and neighborhood residents fill the park to capacity. | \$ 7,500.00 |
| Museum of Contemporary Art San Diego | Highlights of FY2018-2019 include "Being Here With You/Cuando estoy contigo," a large show bringing together work by 42 artists working in the San Diego and Tijuana region, and "Trevlor Paglen: Sites Unseen," on tour from the Smithsonian American Art Museum. | \$ 15,000.00 |
| | MCASD will provide free, high-quality outreach and education programs benefiting over 4,500 youth and educators across the County. Programs include: 1) The extended school partnership program, 2) teen advisory group, and 3) K-12 school group tours and ArtLabs. | |
| | MCASD will continue ArtOASIS, a program providing therapeutic arts experiences to military personnel in treatment at the Naval Medical Center's OASIS program. Participants produce works of art as a tool for healing from the symptoms of combat-related stress. | |

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| | MCASD will present the free event series Downtown at Sundown on the 3rd Thursday of every month. Downtown at Sundown is a collaboration with San Diego State University Downtown Gallery, the Downtown San Diego Partnership, and local businesses and cultural groups. | |
| Museum of Photographic Arts | The 13th Annual Youth Exhibition is an important MOPA project that fosters creativity within San Diego youth and teenagers. Each year, MOPA hosts an exhibition of over 100 student artists and showcases their talents to our 107,000 annual visitors. | \$ 5,000.00 |
| New Americans Museum, Inc. | Kerianne Quick will implement community based workshops within communities comprised of large immigrant, refugee and first generation Americans. Her participatory project is entitled, A Portrait of a People in Motion: The Objects of Modern Migration. | \$ 5,000.00 |
| | These workshops will provide children in the foster care system with a creative outlet to express their goals and hopes for their futures. The artist will work with an art therapist and together they will instruct the children in creative expressions. | |
| | The exhibit celebrates Dia de los Muertos and shares the traditions of this holiday with locals and visitors. The museum hosts numerous free school tours during the exhibit to educate students of all ages on this annual celebration. | |
| | Museum Beyond Walls takes the museum's programing outside of the confinement of the galleries and directly into the communities the museum seeks to serve. Programs include community mural projects and creative enterprise workshops. | |

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| | Operational support will empower the museum to continue to grow its capacity building initiatives. These funds will sustain capital improvements and employee salaries so that the museum can continue to provide services to San Diego and its visitors. | |
| New Children's Museum, The | NCM will market this new commission international artist Toshiko MacAdam's 2nd public US installation. Crocheted with multi-colored, nylon yarn, spanning two stories and opening in spring 2019, it attracts 197,000 San Diego County visitors and 73,000 tourists from across the US. | \$ 3,000.00 |
| | NCM offers arts-education programming impacting more than 15,400 students/teachers from every County District annually; 62% are Title I schools with underserved students. Two hour visits with art activities at NCM help develop creativity and other early childhood skills. | |
| | NCM's signature outreach program produces a free, day-long, art-filled festival each June attracting 3,000 children and adults from all Districts. Seven, free art-making workshops also target underserved neighborhoods via community partners in Districts 1, 4, and 5. | |
| | Free art-making workshops at NCM provide safe and care-free time for children and families dealing with life's challenges (homelessness, domestic violence, illness, physical and emotional difficulties) through 11 human services groups in Districts 1, 3, and 4. | |
| | Maintenance of ongoing exhibitions for 270K guests/members from every District, including their out-of-town friends/relatives. Covers crucial hygiene/safety maintenance for No Rules, Except...(opens May 2018), Sketch Aquarium, The Wonder Sound, Make/Shift and more. | |

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| North Park Community Association | The Bird Park Concert Series is a beloved North Park event that takes place every Summer. In 2018 we are hosting four free concerts across four Saturday afternoons. This free event provides family-friendly entertainment for thousands in our Mid-City community. | \$ 5,000.00 |
| North Park Historical Society | In September 2018, the North Park Historical Society (NPHS) will hold its 9th Annual Car Show hosted by the Balboa Tennis Club at Morley Field. Typically, hundreds of people attend from throughout San Diego County. Last year nearly 60 cars were exhibited. | \$ 3,000.00 |
| | Gail Goldman, Public Art Consultant, has been helping NPHS develop a public art installation to celebrate the North Park Water Tower, a national, State, and local historic resource. We have now selected a site and an artist team for final design. | |
| | NPHS has a collection of donated slides and negatives that document North Park's history. We want to convert these irreplaceable materials to digital format so they can be shared on our website and used in educational/outreach activities. | |
| NTC Foundation | Includes 4 Liberty Station concerts, 6 Liberty Station outdoor movies, 6 temporary outdoor art installations, and "Salute the Season" holiday programs. Free programs especially benefit military families who make up 26% of our attendees. | \$ 10,000.00 |
| | Now in its 10th year FNL (Friday Night Liberty) is held every first Friday features free dance and music performances, art-making for all ages, gallery and museum openings, exhibits from area schools and unique dining experiences. 1,000 to 1,200 residents and visitors attend each month | |

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| Ocean Beach Community Foundation | The Peninsula Singers have more than 100 members and provide free concerts for the community's benefit. They have an extensive music library and need \$4,000 for new music and equipment. They make their music library available to other choral and school groups. | \$ 5,000.00 |
| | The Brat Trot 5K run has expanded to include a 2K family fun run. A drill instructor workout is provided to participants by volunteer military from Wounded Warriors Foundation. | |
| | OBCF promotes the Peninsula Singers, Brat Trot, scholarships and other community opportunities on their website and through collateral materials. The goal of the website and collateral material is to drive more traffic to Ocean Beach with positive family activities. | |
| Ocean Beach Merchant's Association, Inc. | Ocean Beach will be celebrating its 38th year of fireworks at 9pm off the Ocean Beach pier. | \$ 12,500.00 |
| Old Globe Theatre | Twenty-two free performances throughout the County. Performances at Community Partners, including South Bay Community Services/Chula Vista, Las Colinas Detention and Reentry Facility, SD Military Family Collaborative, Veterans Village, the City of Oceanside with a total of 2,300 attendees. | \$ 15,000.00 |
| | Four free performances of Dr. Seuss' How the Grinch Stole Christmas for students in grades 1-2 from Title-1 schools throughout SD County. This program includes free bus transportation and Grinch books. Teachers attend free literacy workshop. These performances are attended by over 2,100 students and 200 teachers. | |
| | Two free performances of 2018-19 Season productions for high school students. Program also provides free pre-show workshops at schools in every County District; bus transportation, if needed; meets CA visual and performing arts standards. (2,000 students, 125 teachers) (\$15,000) | |

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| | Two Sensory-Friendly performances: The Lorax (7/28/18) and Dr. Seuss' How the Grinch Stole Christmas! (12/1/18) to provide a welcoming and supportive environment for children/adults on the autism spectrum or with other special needs and their families. | |
| | Four paid technical theatre apprenticeship opportunities at the Globe's technical center, each for a minimum of 8-10 weeks at \$13-\$15/hour. Candidates include residents of Veterans Village, other veterans, active military re-entering civilian life, and military spouses. | |
| Old Town San Diego Chamber of Commerce | The art and craft show is a juried show that attracts over 180,000 visitors and over 560 local, regional and international artists to this diverse attraction. A young artist area, entertainment and demonstrations of craft making also promote the rich history of Old Town. | \$ 7,500.00 |
| | The Chamber Visitor Center provides valuable info about attractions and points of interests to over 2,000 visitors a month from all points of the globe. Funding is required to man the center during the busy summer months and weekends and to update the visitor center decor. | |
| | Celebrating Dia de los Muertos is an Old Town tradition drawing 10,000+ visitors over 2 days. Funding is being requested to enhance the procession by introducing Alebrijes (spirit animals) as a colorful display of light which will be the first of its kind in the United States. | |
| | 2019 marks the 250th Commemoration of Old Town San Diego as the birthplace of California. This will be a huge draw for tourism from all over the State, country and beyond. Banners to signify the importance of the year will enhance the attraction to our neighborhood. | |

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| Outdoor Outreach | Support for transportation, food, equipment and instructor wages will provide three 3-week summer sessions for teens of active-duty military families to explore their world, challenge themselves and discover their strengths. | \$ 3,000.00 |
| | Support for transportation, food, equipment and instructor wages will provide six nature-based creation programs for at-risk teens in North County in partnership with San Pascual Academy and North County Lifeline's Club Crown Heights. | |
| | Support for transportation, food, equipment and instructor wages will provide three week-long summer camps with full tuition assistance available for low-income teens to explore San Diego while creating friendships, building community, and developing leadership skills. | |
| | Support for transportation, food, equipment and instructor wages will provide three 3-week summer sessions for teens of active-duty military families to explore their world, challenge themselves and discover their strengths . | |
| | Support for transportation, food, equipment and instructor wages will provide 75 opportunities for youth from low-income, "park-poor" communities to explore County parks and learn to respect and protect the places where they play. | |
| Outside the Lens | OTL (Outside the Lens) Youth Council prepares students for creative careers through mentorship, leadership development, and skill building. With Community Enhancement Grant support, OTL will add a mobile media lab to bring Youth Council programs to all five Supervisorial Districts. | \$ 2,000.00 |
| | With Community Enhancement Grant support, OTL will host 10 Open Lab nights for teens to work with industry professionals and build their skills and portfolios. Five will be held in OTL's Liberty Station Media Lab and five will be hosted at community centers in each district. | |

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| Pacific Arts Movement | The 19th San Diego Asian Film Festival takes place November 8-17, 2018 with over 120 films from over 15 countries to more than 15,000 attendees including over 100 community partners. We request funds to help with the cost of equipment, facility, film rentals, and marketing. | \$ 10,000.00 |
| | This is a more intimate showcase of Asian and Asian American films held in April 2019. A dozen films from the Pan Asian region are presented to an audience of about 5,000 in Mission Valley. Requested funds will help pay for film rentals and facility costs. | |
| | This is our core educational program, providing documentary filmmaking education to high school students. Requested funds will help to pay for the cost of educational programming and materials for up to 100 students impacted by homelessness at the Monarch School. | |
| Pacific Beach Business Improvement Association | Pacific Beachfest is a free, family-friendly festival highlighting the lifestyle and culture of San Diego's beach community. Funds will continue to support and promote the arts and entertainment of this event, as well as logistical costs and marketing. | \$ 5,000.00 |
| Persian Cultural Center | Host/co-host four Nowruz events: a collaborative event at NTC, that attracts over 5,000 attendees, with the House of Iran, the Association of Iranian American Professionals; via City libraries, display Nowruz components to advance cultural competence. | \$ 2,000.00 |
| | Promote cross-cultural attendance and understanding via two art events at the Persian Cultural Center that highlights Persian art and other artists from other diverse backgrounds. | |
| | The ISSD's strength has led to a collaborative partnership with San Diego State University (SDSU). 15 SDSU students in the Army come to the ISSD to interact with others speaking Farsi, to learn about the Iranian culture and how Farsi is taught. | |

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| Physician Advocates for Veterans, Inc. | PAVE's 17 retired physicians provide free medical advocacy, diagnosis education to veterans and caregivers ,reducing stigma in seeking medical care, frustration that leads to suicide and safety-net intervention if they've fallen through cracks elsewhere. | \$ 3,000.00 |
| Playwrights Project | Funds would pay for sets, costumes, and props for "Plays by Your Writers," the annual festival of original plays written by Californians under the age of 19 professionally produced by Playwrights Project at The Old Globe. | \$ 2,000.00 |
| | Funds would pay for design, printing and postage of a promotional postcard for "Plays by Young Writers," the annual festival of original plays written by Californians under the age of 19 professionally produced by Playwrights Project at The Old Globe. | |
| | Funds would pay for production photos and videos for "Plays by Young Writers," the annual festival of original plays written by Californians under the age of 19, professionally produced by Playwrights Project at The Old Globe. | |
| | Funds would pay for signage in the theatre lobby and the light box for "Plays by Young Writers," the annual festival of original plays written by Californians under the age of 19, professionally produced by Playwrights Project at The Old Globe. | |
| Point Loma Rotary Endowment | The Point Loma Rotary Club 6th Annual Jim Krause Memorial Charity Bicycle Ride the Point is scheduled for November 10, 2018. The ride starts and ends at Oggi's at Liberty Station, and traverses exclusive scenic bike paths and routes around San Diego County. | \$ 2,000.00 |
| Point Loma Summer Concerts | Five free concerts in Point Loma Park on Fridays beginning July 20, 2018 and ending August 17, 2018. This will be our 19th season of free family-friendly concerts that promote community spirit and are open to people of all ages and backgrounds. | \$ 6,000.00 |

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| Princess Project San Diego, The | Marketing to include flyers, postcards, signage and digital outreach to increase the awareness in the community for our dress collection and free dress giveaway efforts throughout San Diego County. | \$ 1,000.00 |
| Pro Kids Golf Academy, Inc. | For the maintenance and upkeep of Colina Park Golf Course, this new fairway mower would replace the 10+ year old machine the grounds team currently uses. | \$ 25,000.00 |
| | For the maintenance and beautification of Colina Park Golf Course, this precise sprayer will replace the 10+ year old machine the grounds team currently uses. | |
| Promises2Kids Foundation | Junior Guardian Scholars provides foster youth in 11th and 12th grade with tutoring; career assessments, job shadowing and internships; and, vocational, community college or four-year educational preparedness necessary to attaining their career goals. | \$ 5,000.00 |
| | As foster youth graduate from high school they are eligible for Guardian Scholars, which provides financial as well as one-on-one supports offered by staff and mentor, as youth prepare to begin or continue their vocational/community college or university education. | |
| Putnam Foundation, The | This special exhibition will showcase the art of Bhavna Mehta, named Emerging Artist for the 2014 San Diego Art Prize. Mehta will create a colorful 8'x8' suspended paper mural in the lobby of the Museum, inspired by the Timken's Portrait of a Lady in a Green Dress. | \$ 5,000.00 |
| | Rococo Rivals and Revivals (September 2018 – January 2019) will showcase 18th century paintings of Jean-Honoré Fragonard and François Boucher from the Timken collection and feature The Italian Comedians by Antoine Watteau on loan from the National Gallery of Art. | |

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| | Creative Engagement is our art expression program helping veterans transition into civilian life by engaging them with art as a creative outlet. Started in 2007, the program has been so well received by combat veterans, that it created a demand to expand services. | |
| | Creative Choices teaches art as a creative means of expression and recidivism prevention to approximately 400 at-risk boys incarcerated in the long-term unit at Sarah Anthony School and approximately 200 girls at Sierra Vista School, both in the Kearny Mesa Juvenile Detention Facility. | |
| | The Family Mural Project, in conjunction with Food Truck Fridays in Balboa Park, is a hands-on activity for the whole family. Families participate in painting a large mural in front of the museum and continue into the museum for an art treasure hunt. | |
| Quality of Life Connections | San Diego Velo Youth (SDVY) has served over 100 at-risk youth per year teaching values through cycling. Equipment has worn out after years of use, and the program needs 60 pairs of cycling shorts, 120 helmets, and 20 replacement pedal sets for bikes. | \$ 2,500.00 |
| | San Diego Velo Youth (SDVY) has served over 100 at-risk youth per year teaching values through cycling. Four bicycles from our stable of 30 need to be completely replaced and three bicycles in small sizes are required for smaller youth. | |
| Rachel's Challenge | Rachel's Challenge is requesting support to bring programs into schools in District 4 to make schools safer, more connected places where bullying and violence are replaced with kindness and respect, and where learning and teaching are awakened to their fullest. | \$ 5,000.00 |

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| Rady Children's Hospital Foundation | The Rancho Santa Fe Tennis Club hosts a tennis invitational to bring awareness to The Copley Children's Psychiatric Emergency Center at Rady Children's Hospital, a new mental health initiative. Rady's Hospital provides comprehensive care for mental health illness. | \$ 25,000.00 |
| Regents of the University of California, University of California, San Diego, The | A new audio system will broadcast sounds from the Kelp Forest exhibit, where guests view Leopard Sharks, Moray Eels, an endangered Giant Black Sea Bass, and more. The system will also allow for communication between divers and docents during our Dive Shows. | \$ 25,000.00 |
| | In 2012, 153 LED lamps were installed in all light fixtures in the Hall of Fishes and museum galleries, which saves more than 34,000 KWh/year. The life expectancy for the lamps is five years. We are now in year six and need to purchase replacement lamps. | |
| | The exhibit showcases alternative or renewable energy sources. Three interactive elements need to be replaced: the Kinetic Fountain, Solar Fish, and Water Table Stepstools. These elements allow visitors to interact with renewable energy, such as solar and hydro-power. | |
| Reuben H. Fleet Science Center | The Fleet Science Center is bringing the IMAX film, Pandas, to San Diego audiences in April 2018. Pandas, a nature documentary about everyone's favorite black and white bears, will reach more than 200,000 San Diegans and visitors during the 2019 fiscal year. | \$ 20,000.00 |
| RISE Urban Leadership Institute of San Diego | MOSAICS is a visual and performing arts program that explores intergenerational patterns behaviors and belief systems. This three-hour free event will have performances, a visual art gallery, a craft station and poetry to inspire participants' reflection and dialogue. | \$ 5,000.00 |
| Robotics Inspiring Science and Engineering, Inc. | Eight professional development workshops will be provided with ten (10) seats for each class, (80 educators/mentors total). | \$ 3,000.00 |

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| | The 80 educators who attend training will receive classroom materials for up to 4 teams each. Materials include Arduino robotics kits, mechanical/hydraulic assembly kits, and recycled engineering kits. | |
| | This is for an event held twice a year at the Del Mar fairgrounds, which is a centralized location and provides all the amenities for hosting thousands of patrons. Costs include: venue, electricity, Pipe, drape, tables, chairs. | |
| Ronald McDonald House Charities of San Diego, Inc. | This program gives San Diego County families with hospitalized kids a free and convenient source of nutrition to sustain them in the round-the-clock care of their children. Funding will help provide 120,000 meals in 2018 served by volunteers from all Districts. | \$ 5,000.00 |
| | This program is a way for San Diego County families to stay as close as possible to their hospitalized child, not wasting time in traffic as critical moments slip by. \$4,000 from each District would underwrite 22 nights for families from each District. | |
| | Through this annual morning drive time event, around 1,500 volunteers raise awareness and support for family care at San Diego's Ronald McDonald House. This event is a prominent show of civic engagement at around 225 intersections located in all Districts. | |
| SACRA/PROFANA | SACRA/PROFANA will provide classes in chorus and choral composition to youth at ARTS (A Reason to Survive), an agency that offers arts education to youth facing adversity. Requesting funds for teacher stipends, sheet music and choral binders. | \$ 2,000.00 |

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| Sailing Events Association San Diego | Funds will be used for producing, printing and distributing collateral materials such as print and digital, as well as website management and boosted social media posts. These public relations efforts to bring more spectators to the event, especially from out of town. | \$ 5,000.00 |
| | Acquisition and rental of event tents for education zone, signage, tables and chairs, A/V, power, volunteer t-shirts, as well as booth promotion and rental space at other public events to drive spectators to the event. | |
| Samahan Filipino American Performing Arts and Education Center | Free, family-friendly two-day event that attracts both locals and tourists. Supports the local economy by providing a venue for small businesses and artists to promote themselves to festival attendees. Advertised via international news stations to attract tourists to this event. | \$ 1,500.00 |
| | Our annual concert showcases beautiful dance forms and music from the Philippines. Audience members will be intrigued by the quick yet intricate movements of our dancers and be captivated by the rhythmic sounds of our talented musicians. | |
| | Continue TTT program; offers senior dancers an opportunity to develop their skill and expertise in Filipino Folk dance. Graduates will continue the legacy of our 40+ year organization. This program is very instrumental in sustaining Filipino Folk dance and music for future generations in San Diego. | |
| San Diego Air & Space Museum | SPEED: Science in Motion keeps visitors on the edge of their seats while they explore the science about how and why humans strive to go faster and farther than ever before. They'll test their skills and abilities in a highly interactive environment. | \$ 25,000.00 |
| San Diego Alliance for Asian Pacific Islander Americans, Inc. | The 15th annual San Diego Dragon Boat Festival in 2019 will continue to bring together teams and communities in one of Asia's grandest traditions - the pageantry, splendor, and excitement of dragon boats racing across San Diego's own Mission Bay. | \$ 2,000.00 |

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| San Diego Architectural Foundation | Open House San Diego is for those who want to learn more about the City's architecture and built environment. It is a fun, free, annual event when attendees can visit and learn about iconic buildings that make up San Diego's famous skyline. | \$ 2,000.00 |
| San Diego Automotive Museum | The exhibits at the San Diego Automotive Museum highlight the arts and culture of our community. The cars, motorcycles, memorabilia and art are used to show the influence of the automobile on our culture and how our culture influences the automobile. | \$ 5,000.00 |
| | The museum has a very active website and Facebook page. Moreover, the museum is featured regularly in local media as well as on the national level. Better marketing will enable us to bring more visitors to the museum to experience our exhibits and programs. | |
| | The museum will expand its current student and public education programming to include an internship program for high school seniors and a car ambassadorship program for elementary, junior, and high school students. | |
| San Diego Bicycle Club, Inc. | The Annual Barrio Logan Grand Prix, Health Fair and Walk, promoted and produced by the San Diego Bicycle Club, will benefit the Logan Heights Family Center. It has become one of Southern California's largest cycling events and is hosted in the historic Barrio Logan. | \$ 2,500.00 |
| San Diego Bowl Game Association | Funding is to support activities related to NCAA postseason football game. | \$ 25,000.00 |
| San Diego Center for Children | The Center is requesting support to provide 150 at-risk transition age youth with mental, emotional and behavioral (MEB) challenges a comprehensive assessment, an individualized treatment plan and implementation support to improve outcomes and self-sufficiency. | \$ 10,000.00 |

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| | The Center is requesting support to enhance the services/supports provided to families caring for a child with MEB challenges to include a comprehensive family needs assessment, a Family Action Plan and ongoing support to improve child and family outcomes. | |
| | The Center is requesting support for its yearly holiday event, which features holiday-themed crafts, games and activities onsite at the Center's main campus. The event draws hundreds of community members to raise support for the children served at the Center. | |
| San Diego Center for Jewish Culture | Building on the success of our 1st annual event, and given the fact that the need for an ongoing conversation about our factious racial, social, and economic climate is, perhaps, greater than ever, we hope to offer a forum for community discourse and dialogue. | \$ 3,000.00 |
| San Diego Children's Choir | Marketing materials to recruit new choristers, marketing materials for fundraising, and facilities fees to provide San Diego County children with standards-based choral music education at weekly rehearsals and with professional performance experiences in San Diego County. | \$ 2,000.00 |
| | Marketing materials, concert programs, and licensing rights for music performance for winter and spring concerts. Twice a year, over 275 children come together from throughout the County to share in the joy of singing and benefit from public, high caliber performances. | |
| | Sheet music for choristers. Second only to choristers, our music library is our greatest asset. Over 475 children reuse music from our library every year. Wear and tear, along with new arrangements, and opportunities to learn and perform new songs, requires new sheet music. | |

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| San Diego Chinese Historical Society and Museum | SDCHM seeks funds for its award-winning exhibitions and educational programs for San Diego residents and tourists. Funds will support two original exhibitions and programs including academic lectures, book signings, and adult and family programs. | \$ 8,000.00 |
| | Funds will support the purchase of new video projection equipment at the Extension and the Chuang Center sites, as well as the purchase of new computers to replace the obsolete office computers. | |
| San Diego Civic Youth Ballet | This community festival is a free, public opportunity for guests to participate in family-friendly interactive activities and engage with local small businesses and organizations. Funding will assist in planning, supplies and marketing materials. | \$ 1,500.00 |
| | Funds to market SDCYB programs, including classes and productions throughout San Diego County through print, television, radio and online. In addition, SDCYB will be reaching out to more diversified populations by offering collateral in other language options. | |
| | Support the outreach coordinator position. This position develops, structures and coordinates all outreach programming. This position also builds and facilitates relationships between current and prospective elementary schools where classes are taught. | |
| | Funds to support a designated staff member to build and facilitate fund-raising activities. The staff member also oversees all alumni tracking and communications, volunteer recruitment, training and supervision. | |
| San Diego Coastkeeper | San Diego Coastkeeper will host at least 18 beach cleanups to remove at least 8,000 pounds of unsightly, bacteria-causing litter, engage at least 5,000 individuals in volunteer stewardship, and educate the public about the harmful impacts of marine debris. | \$ 4,000.00 |

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| San Diego Convention & Tourist Bureau | Nearly 77 million international travelers came to the US in 2016 and California is in the top three states visited. SDTA seeks to grow the number of international travelers to our region through in-country rep firms, travel promotion, digital campaigns and media outreach. | \$ 25,000.00 |
| San Diego Council on Literacy | As our region's literacy coalition, we appeal to the County for funding to address costs associated with the service functions of the CEO position. Please support the key roles that the SDCOL plays in advancing literacy and economic development in the region. | \$ 1,500.00 |
| San Diego County Bicycle Coalition | CicloSDias is a free family-friendly event that promotes healthy communities by creating safe, car-free streets on a Sunday. With the streets closed to car traffic, residents and tourists can walk, bike, skate and shop, all without traffic. | \$ 5,000.00 |
| | The San Diego County Bicycle Coalition will partner with CityBeat San Diego to publish and distribute 50,000 free issues of the 2018 Bike Guide. This magazine will highlight safety and bicycle activities and events for residents and tourists countywide. | |
| San Diego Dance Theater | "Best of" 2018 Trolley Dances. The six most popular dances, as vote by the public, will be performed along the trolley line in Barrio Logan, National City, and Downtown San Diego. Annual attendance is over 3,000 (general audience) and over 600 (K-12 field trip students). | \$ 2,000.00 |
| | Funding would support: 1) 10 half-day residencies in which professional teaching artists teach site-specific dances customized to each of 10 different individual school communities, and 2) Two 10-week dance residencies at two Title-1 arts magnet public schools CPMA and SDSCPA. | |

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| | Comprehensive dance and fitness program with performance opportunities for aging populations have been expanded to include 11 classes offered weekly in San Diego, Carlsbad, and Chula Vista. This program serves over 120 participants and inspires hundreds during community performances. | |
| San Diego Diplomacy Council | The SDDC will be bringing high school youth from Vietnam and Laos to San Diego to engage with youth from Monarch High School through volleyball. This diplomatic trip and its cultural activities will highlight San Diego as a global city and tourism destination. | \$ 3,500.00 |
| | The IVLP program will continue to bring emerging international leaders focused on trade and economic development to our County from around the world. SDDC currently brings over 700 international delegates to San Diego each year. | |
| | Our custom program will continue to bring exchange program participants focused on trade and economic development to San Diego county beyond the scope of the State Department's programming. This program brings over 300 global leaders to San Diego each year. | |
| | SDDC connects local students from San Diego schools such as High Tech High and San Diego International Baccalaureate schools, to build leadership, civic engagement skills and global awareness of international affairs with youth delegations. | |
| San Diego Film Foundation | Funding for public relations, marketing consultants and operational expenses to develop and implement a National and Regional Consumer Campaign promoting the 2018 Film Festival as a tourist destination. Marketing will occur in each one of the supervisorial districts. | \$ 2,500.00 |

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| San Diego Fire Rescue Foundation | Funding will support SDFD's annual Fire Prevention Month activities including Fire Safety Expo at 5K and Kids Run and fire station open houses. Funds are used to buy fire safety and preparedness materials with a special focus toward children and elderly in high-risk communities. | \$ 3,000.00 |
| | Funding will provide resources to support SDFD's community outreach and education efforts including "Ready, Set, Go!" guides, 9-1-1 brochures, PSA's, website, program supplies and materials. These initiatives reach tens of thousands of people each year. | |
| | The San Diego Fire Rescue Department (SDFD) is in the midst of an aggressive recruiting campaign. A large part of the recruitment plan is implementing programs that promote, attract, and hire qualified and diverse candidates. | |
| San Diego Fleet Week Foundation | San Diego Fleet Week is requesting support for Fleet Week 2018 which will be held in conjunction with the Navy vs Notre Dame football game in October. The activities will highlight not just military but innovative tech companies and working waterfront. | \$ 5,000.00 |
| San Diego Futures Foundation | San Diego Futures Foundation provides small nonprofit organizations in San Diego with free or affordable equipment, IT support services, and technology training to help keep up with the ever-changing digital world. | \$ 5,000.00 |
| | San Diego Futures Foundation trains the most economically challenged people on how to use technology to gain meaningful employment and enjoy a better quality of life. | |
| San Diego Gay & Lesbian Pride | Funding would support production costs, increasing visibility of the 2018 parade, which is expected to be a record year. Historical spectator counts are - 2016: 100,000 spectators; 2017: 230,000 spectators. San Francisco, Sacramento, Los Angeles all televise, and San Diego should, as well. | \$ 6,000.00 |

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| | San Diego Pride strives to ensure all attendees have access to the Pride Celebration. This includes ASL interpreting for all performances, assisted listening devices, wheelchair ramps/accessibility, and large-print materials. This fully funds accessibility efforts. | |
| | San Diego Pride Music Festival is one of the few Pride festivals in the country to provide LGBTQ senior-focused resources and areas. This would fully fund our Senior Cool Zones, which serve as cool shady areas with seating and services for adults 55 and up. | |
| | San Diego Pride's 2-day music festival has grown exponentially and 2018 is expected to be a record year. This would fully fund the LGBTQ Youth Zone, which serves as a hub for LGBTQ youth to hang out, make friends/connections and find resources. | |
| San Diego Guild of Puppetry, Inc. | As funding permits, we will bring our long successful, giant puppet parade programming to underserved sites around the county and, where possible, add exciting surround events to the parades, thus creating multi-faceted, puppet based, community celebrations. | \$ 2,000.00 |
| San Diego Hall of Champions | Salute draws 600-800 attendees annually. San Diego's sports icons are inducted into the Breitbard Hall of Fame, the pinnacle of local athletic achievement, and other athletes' and teams' outstanding accomplishments are recognized. Funding will support planning and implementation. | \$ 25,000.00 |
| | Funding will support planning and implementation of year-round awards and recognition initiatives, including: events honoring, celebrating and inspiring young athletes (high school to professional), over 9,000 awards, Sportsmen's Banquet honoring a key San Diego sports figure. | |

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| | Sheriff's Champions Leadership Camps serve middle and high school youth; the 8-game Reviving Baseball in Inner Cities is located in low-income communities; and fall/spring MCRD Junior Sockers is for military youth. Facilitation/implementation to be funded. | |
| San Diego Historical Society | Give Forward, a new admissions policy was implemented in October 2016. It removes economic barriers that have kept underserved segments of San Diego residents and others from being able to access our two museums. This grant would underwrite operating costs. | \$ 8,000.00 |
| San Diego Humane Society & SPCA | PAWS San Diego acts as a critical safety net for low-income seniors and individuals who are homebound, disabled, homeless or chronically ill by providing the resources needed to keep their pets in their homes where they are loved and provide stability and comfort. | \$ 5,000.00 |
| San Diego Hunger Coalition | Funding will support work including: convening monthly CalFresh Task Force meetings in all four regions; monthly meetings with HHSA to identify/address barriers to CalFresh participation; and, CalFresh assistance training and support for agencies county-wide (e.g., HHSA, 211, SD Food Bank and Feeding SD). | \$ 3,000.00 |
| | The Hunger Free Kids (HFK) Task Force unites the San Diego Summer Meals and North County Youth Meals task forces into one powerful group focused on expanding after school and summer meals for kids. The HFK Task Force brings together schools, nonprofits and meal vendors. | |
| | The HFK Report examines how 25 school districts (and the nonprofits in those communities) could draw down more federal funds to feed hungry kids. 2018-2019 partners include YMCA, San Diego Unified, Borrego Springs, Escondido Union, Oceanside, and San Ysidro school districts. | |

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| San Diego Junior Theatre | San Diego Junior Theatre's Student Matinee Program offers free and reduced price tickets for County schools, community service organizations, and seniors for each of our eight productions. | \$ 2,000.00 |
| San Diego Korean American Senior Center, The | Korean American Senior Center provides a lunch meal program every weekday for 50-60 seniors. We get donations but need additional support from the County to buy food and supplies to run a lunch program. This may be the one nutritious meal of the day for the seniors who are served. | \$ 4,000.00 |
| | The Senior Center owns a passenger van, but needs funding to pay for insurance, gas and maintenance for the van. Over 10,000 one-way trips were provided for homebound seniors to and from the center in 2017. | |
| | The San Diego Korean American Senior Center rents an office and a dining hall from the Korean United Methodist Church. Classrooms for english, computer, smart phone and calligraphy classes are also provided by the church. | |
| San Diego MANA | An all-day, biannual, bilingual conference that promotes professional and personal growth for Latina professionals, career exploration, and networking opportunities. | \$ 2,000.00 |
| | Hermanitas (young Latinas) from across the County, low-income families, at-risk for high teen pregnancy and not finishing school are matched with a Latina professional mentor and participate in workshops, community service, reading/writing assignments. | |
| | First generation Latina college students are at a higher risk for not completing their college degrees when compared to other ethnic minorities due to added barriers. Tias support former Hermanitas during their first two years of college to ensure success. | |
| San Diego Model Railroad Museum, Inc. | Funding for this project will pay for complete replacement of the failing wooden doors to glass entry doors. These doors serve as the entrance to the museum. | \$ 3,000.00 |

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| | Printing and distribution of 25,000 rack cards (marketing material) throughout Southern California. | |
| | Purchase of an interactive Smart Wall to support and expand SDMRM's new education programming. | |
| San Diego Museum Council, Inc. | Museum Month promotes San Diego County museums and makes museum-going more accessible for residents and visitors by offering half-price admission to more than 40 museums during February 2019. | \$ 1,000.00 |
| | Kids Free in October provides children (ages 12 and under) free admission at over 40 museums during October 2018. | |
| San Diego Museum of Art | The San Diego Museum of Art presents a variety of exhibitions, including temporary exhibits that feature a wide range of art otherwise unavailable to this community, and exhibits from its permanent collection. | \$ 15,000.00 |
| | The Education and Community Engagement Department designs and presents creative and standards-based programs including those that are free of charge (school visits and family festivals) or included with admission. These are offered to diverse audiences. | |
| | SDMoM believes that providing equitable access to its STEAM-based educational offerings is one of its primary community functions. To accomplish this objective, it continually seeks support to provide Title 1 scholarships as requested by San Diego County schools. | \$ 15,000.00 |
| San Diego Museum of Man | This activity includes the entire range of marketing material production/implementation for public programs, exhibits, and membership, including: designing, printing, installing, and mailing costs. | |

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| San Diego Opera Association | San Diego Opera will serve 8,000 students in all five County Districts with two arts education programs: Words and Music, a year-long, in-school artist residency, and Student Night at the Opera, which brings students to the San Diego Civic Theatre for opera performances. | \$ 10,000.00 |
| | San Diego Opera will present three programs that bring free opera performances and educational talks about opera to various community venues throughout San Diego County. We partner with libraries, museums, arts organizations, and local businesses, to offer these programs. | |
| | San Diego Opera will present opera in two series, Main Stage and detour, with performances at the San Diego Civic Theatre and Balboa Theatre in District 4, and Patrick Henry High School's new performing arts center, PHAME!, in District 2. | |
| San Diego Performing Arts League | SD Theatre Week 2018 included over 40 discounted ticket offerings to music, theatre and dance throughout San Diego county. With over 11,000 tickets available to the general public it was our strongest year yet, but more people still need to be reached. | \$ 2,000.00 |
| | For its 25th year, the Star Awards honors volunteers of San Diego county performing arts organizations. Monies are spent on artist stipends, production crew, venue rental and marketing. Arts in San Diego would simply not exist without dedicated volunteers. | |
| | ArtsTix services include providing visitor information and selling tickets for tourist attractions and performing arts events to both visitors and county residents. Funds will be used for salaries, marketing expenses, vendor fees, and ticketing fees. | |

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| San Diego Regional Chamber of Commerce | The Chamber's office of International Affairs coordinates regionally-focused economic growth activities to support cross-border business development, reduce barriers to inter-regional trade and cooperation, and cultivate tourism and cultural understanding. | \$ 25,000.00 |
| | The Chamber will research and produce key reports on specific aspects of the regional economy, aimed at defining areas in which we excel and those in need of improvement. Reports may include cluster development, internship value, and veteran opportunity. | |
| San Diego Repertory Theatre, Inc. | The San Diego Repertory Theatre program provides curriculum and access to live theatre for at least 1,000 students throughout San Diego County with an emphasis on underserved and hard-to-reach audiences. Teacher and students receive study guides meeting CDE VAPA standards. | \$ 2,000.00 |
| | Every production offers pre and post show engagement events that are free and open to the public. These events enhance themes from a show, highlight artists, and start conversation. We annually facilitate 60-70 events and 10 gallery shows that serve 1,700 San Diegans. | |
| | San Diego REP employs 15 San Diego county college and professional level artisans who choose theatre as a career. For one full season they gain hands-on experience and training in scenery construction, sound/lighting design, costuming, and theatre management. | |
| San Diego Second Chance Program | The Youth Garden provides at-risk youth ages 14-21 with a unique opportunity to learn the basics of planting and cultivating a community garden, along with the job seeking tools needed to help them grow into mature, self-reliant and responsible adults. | \$ 2,000.00 |

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| | This four-week program provides San Diegans, particularly those who were formerly incarcerated, with a variety of job skills that lead to full-time employment. Coursework includes resume building, job searching, proper workplace etiquette, and mock interviews. | |
| San Diego Senior Games Association | SDSGA offers a chance to participate in physical activity which has proven to improve the quality of life for those over 50. Over 20 sports are played throughout San Diego county in every district. Each sport requires a venue, which last year costed over \$8,500. | \$ 2,000.00 |
| | To provide the athletes with the required insurance coverage, the cost is an average of \$3.14 per athlete. In 2017, the games had 1,500 athletes. In 2018, the Games should bring in at least 1,750 with the return of men's softball and an extra day of Pickleball. | |
| | SDSGA models their tournaments after the Olympics. The winners of each gender and each age division in five-year increments will be awarded the gold, silver and bronze medal. | |
| | The goal of the Games is to keep Seniors moving. To reach more athletes, SDSGA must use social media, website monitoring, printed materials and networking throughout San Diego county. In 2017, over \$6,000 was spent to promote the Senior Games. | |
| | SDSGA is currently using an antiquated system that presents a multitude of dilemmas in registering the athletes. A new system would offer better security, more user-friendly and better tracking of results. SDSGA is working with the State games to research systems. | |

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| San Diego Society of Natural History Balboa Park | In November 2018, the San Diego Natural History Museum will open a new core exhibition focused on the gem and mineral wealth of this region. San Diego county is known for amazing tourmaline, topaz, and pegmatite; we will present them to visitors of all ages. | \$ 15,000.00 |
| San Diego Symphony Orchestra Association | The San Diego Symphony Orchestra offers audiences a wide range of concert experiences including the Jacobs' Masterworks series, featuring traditional classical repertoire, Bayside Summer Nights, Jazz @ the Jacobs, Fox Film Festival, and City Lights series. | \$ 15,000.00 |
| San Diego Young Artists Music Academy | Funding will support Peace in These Streets, a multi-cultural music and arts festival to showcase our talented youth will take place on August 18, 2018 at the Martin Luther King facility in Southeast San Diego. The theme is to continue bringing peace through the arts to our under-served community. | \$ 1,500.00 |
| San Diego Youth Symphony and Conservatory | To provide the highest quality experience for students and concert patrons (both local and visitors), SDYS concerts are held throughout San Diego county in professional concert venues including Copley Symphony Hall and the California Center for the Arts in Escondido. | \$ 10,000.00 |
| | When producing concerts, SDYS must often rent a truck to transport large music instruments or equipment such as risers. This allows performances to be held throughout the county in both traditional and non-traditional settings. | |
| | SDYS uses various methods of announcing to the public auditions for new students, concert performances and other activities. Funding will support expenses including web and printed advertisements, design and photography fees, and printing. | |

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| SAY San Diego, Inc. | Summer Night Lights is a two-month pilot program intended to enhance safety and access at three local parks in Southeastern San Diego and City Heights. Family enrichment and youth development activities will take place Wednesday through Saturday for eight weeks. | \$ 2,500.00 |
| Seany Foundation | About 130 campers with a cancer diagnosis board chartered buses in San Diego and head to YMCA Camp Marston in Julian for what is often the best week of their lives. It costs \$107,000 to rent this campground, which is fully equipped to meet all of their health needs. | \$ 5,000.00 |
| | Kids with cancer have increased dropout rates and delayed job aspirations. Siblings' life plans are also often put on hold. At TWW, 100 local teens join us at Camp Marston for a weekend of fun activities that get them thinking about college, career, and life. | |
| | A weekend camp session for children with a parent battling cancer. Campers have fun, connect, and gain support through peer interaction and activities that are fun for kids and relaxing for parents. | |
| Shaback, Inc. | Funding will pay for a truck for food transport and for groceries provided annually to approximately 36,000 inner city low income families, seniors, disabled, and military veterans served by Shaback Inc. Food is distributed six days a week throughout the year. | \$ 5,000.00 |
| Shelter Care Providers of San Diego, Inc. | Expand and strengthen capacity and partnerships with homeless agencies and builders to create sustainable pathways to affordable housing by leveraging in-kind donations for housing built below market rate, so agencies expand their programs with dollars saved on building. | \$ 5,000.00 |
| | Expand Housing 1st Program with grant funding that delivers dollars through HomeAid's Housing Program to homeless agencies to increase capacity-building through new facilities and beds, with their programs to serve more homeless. | |

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| | Funding will support a consultant savvy in marketing, communications, social media, website, and event and photo documentation to run Community Outreach Campaigns to promote advocacy for our agency partners who serve the homeless. | |
| | Partner with community corporations to collect or donate essential items to homeless agencies, Essentials for Young Lives: diapers, formula, wipes, and HomeAid Care Kits, hygiene/comfort items: toothpaste and toothbrush, shampoo, deodorant, socks, water, 211-cards, washcloths, combs, etc. | |
| Social Service League of La Jolla | The League House apartments is a low income senior housing facility built in phases between the 1950s and 1970s. We will replace the dangerous and unattractive aluminum awnings with modern fabric awnings to update the exterior appearance and improve safety. | \$ 5,000.00 |
| Southern Regional Resource Center | SCRC will implement a year long multimedia caregiver awareness campaign to educate the community about caregiver issues, share testimonials to help individuals self-identify as family caregivers and connect to free vital comprehensive caregiver services. | \$ 5,000.00 |
| | SCRC will host a community benefit concert at the House of Blues to raise awareness and honor caregivers. Facility rentals consist of facility fees, tables, chairs, audio visual, sound, lighting, back-line equipment, catering, and valet to accommodate up to 500 guests. | |
| | Live Entertainment is provided by local San Diego artists to engage younger caregivers (millennials, Gen X'ers, and sandwich generation) to increase awareness and connect them to free vital comprehensive caregiver services. Benefits caregivers countywide. | |

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| Spay-Neuter Action Project | SNAP writes an average of 900 County Coupons per year. Loss of coupons means a hardship for pet owners who will not receive financial aid, and the organization who must use unrestricted funds to make it affordable for pet owners to access our services. | \$ 3,500.00 |
| Special Olympics Southern California, Inc. | Regional Summer Games is the local competition for the sport of bowling. Over 150 athletes come from across San Diego, Orange, Riverside, San Bernardino, and Imperial counties to compete at Parkway Bowl in El Cajon. | \$ 4,000.00 |
| | Regional Fall Games is the local competition for the sports of soccer, softball, and tennis. Over 400 athletes come from across San Diego, Orange, Riverside, San Bernardino, and Imperial counties to compete at the Rancho Bernardo Recreation Center. | |
| | Regional Winter Games is the local competition for the sport of floor hockey. Over 120 athletes come from across San Diego, Orange, Riverside, San Bernardino, and Imperial counties to compete at the hockey rinks at Kit Carson Park in Escondido. | |
| | Regional Spring Games is the local competition for the sports of basketball, bocce, swimming, and flag football. Over 400 athletes come from across San Diego, Orange, Riverside, San Bernardino, and Imperial counties to compete at Carlsbad High School. | |
| Spreckels Organ Society | The 11 concerts of the annual Summer Organ Festival are described in an 8.5 x 5-inch 52-page booklet that is distributed free of charge to audiences. This will enable the printing of 3,500 books. | \$ 2,000.00 |
| | Hour-long visits by 5th graders to the Pavilion cost \$500 per session (expense of organist and curator per session). More than 30 of these visits are planned for the 2018-2019 school year; the \$5,000 request would underwrite ten of these visits. | |

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| <p>Surfrider Foundation San Diego</p> | <p>Urban runoff currently drains from the sloped streets surrounding St. Mary's school and gathers trash, pollution and bacteria before entering the nearby storm drain. This landscape project will use natural solutions to reduce the pollution entering the ocean.</p> | <p>\$ 4,000.00</p> |
| | <p>Produce a powerful three minute film that inspires and motivates people to get involved and support Surfrider San Diego. It will be shot on the ocean, along the coast, and at several locations across San Diego county and produced by award-winning filmmaker Nate Dappen.</p> | |
| | <p>On September 23, 2018, Surfrider will host the 27th Annual Paddle for Clean Water around Ocean Beach Pier. It is a free event intended to unify the community and drive awareness for the threats to clean water. Participants can fundraise and support clean water initiatives.</p> | |
| | <p>Surfrider San Diego runs nine different programs dedicated to clean water, plastic pollution, coastal preservation, ocean protection and beach access. We need to produce engaging videos about our programs that inspire action and engagement in volunteers and donors.</p> | |
| | <p>Our website constantly needs to be updated with impact stories, partner logos, event information etc. We currently rely on volunteers to do this, but are at the point where we need dedicated support. This grant would allow us to contract a professional web designer.</p> | |
| <p>Susan G. Komen San Diego</p> | <p>Our monthly "Whole Health" events bring together more than a dozen providers of free health and human services for at-risk San Diegans. Komen San Diego coordinates the events and provides free on-site breast exams and mammograms for uninsured/underinsured women.</p> | <p>\$ 7,500.00</p> |

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| Theater and Arts Foundation of San Diego County | <p>The Playhouse commissions a world-class artist to write a play for students and tour it to over 50 schools and community centers across San Diego county; STEAM curriculum will also be provided to teachers. The nine-week program impacts more than 20,000 students and adults.</p> | <p>\$ 8,000.00</p> |
| | <p>In Spring 2019, the Playhouse will produce a world premiere musical about the life of Princess Diana, directed by Christopher Ashley. Through targeted marketing, the Playhouse will attract over 5,000 tourists and 18,000 residents to see the production.</p> | |
| | <p>To represent the diversity of San Diego on stage, behind the scenes and in our audience, the Playhouse will provide a diverse season of plays and musicals, expand marketing efforts, develop partnerships, and offer student/military/outreach discount tickets.</p> | |
| | <p>To deepen and enrich the relationship with patrons of diverse backgrounds, The Playhouse provides engagement opportunities to enhance the viewing experience through discussions with artists, opportunities to provide input, and production related events.</p> | |
| | <p>High School and college students from throughout San Diego county will have the opportunity to participate in full-time, part-time, and summer work experience at The Playhouse, learning from artistic and administrative theatre professionals.</p> | |
| Travelers Aid Society of San Diego, Inc. | <p>Services to San Diego will include assisting visitors, some arriving for the first time, maximizing their experiences so that they stay longer and return frequently, and assisting stranded visitors. Well-trained volunteers provide information and referrals to venues.</p> | <p>\$ 4,000.00</p> |
| | <p>Volunteers will be supported as they assist visitors by covering fees for parking, TWIC badges (where required), and by supplying maps and other materials for visitors. Older iPads used to provide real-time information for visitors will be updated.</p> | |

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| Traveling Stories | Funding will support the Traveling Stories annual Summer Reading Challenge: a 3-month summer reading program for kids 2-12 years old in El Cajon, City Heights, Hillcrest, La Mesa, and Imperial Beach. The Challenge combats summer learning loss and is estimated to reach over 1,000 kids and their families. | \$ 2,500.00 |
| United Service Organization | USO San Diego needs support to feed military service members and their families including Tuesday night dinners and the food pantry at the downtown center and the Feed Our Heroes Program at the Neil Ash Airport Center. | \$ 3,000.00 |
| | USO San Diego provides holiday programs designed to support and connect military families during the holidays under the USO Delivers Pillar of service. These events promote family and community bonding. | |
| | USO San Diego's Deployed Spouse Group answers the call for emotional and community connectedness during periods of deployment, helping them face new challenges, cope with visible and invisible wounds, and alleviate the loneliness and uncertainty of war. | |
| | Family readiness equals mission readiness; a strong, resilient family assists the service member in being focused on the mission and ready to deploy without worry. Teen Talk is a resilience training solution for teens to interact with deployed parent(s). | |
| United Way of San Diego County | UWSD is seeking support for readers in City Heights to reduce and prevent learning loss among 350 vulnerable children in City Heights by coupling literacy curriculum to existing summer camp programming. 84% will maintain or improve reading proficiency. | \$ 5,000.00 |
| | A program to reduce chronic absenteeism in 14 of the most disadvantaged schools in the county (City Heights, Lemon Grove) by shifting a school culture with new, consistent messaging, case management, parent engagement. The Program is anticipated to benefit 10,000, results in improving educational outcomes. | |

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| | A powerful anti-poverty measure that helps 32,000 working families annually receive free tax preparation to ensure they receive credits they are eligible for; in turn, they can use the credits to pay bills, catch up on rent, fix their car, or save for the future. | |
| University Heights Community Association | UHCA will hold three movie night events at Old Trolley Barn Park in 2018. The events include family friendly-films, free popcorn and the presence of community-based organizations. The dates are May 19, August 25 and October 13. (The billing period is November 2018.) | \$ 5,000.00 |
| University Heights Community Development Corporation | Funding will support a series of five free concerts in the Old Trolley Barn Park on Adams Avenue in University Heights from 6pm to 8pm on Friday evenings from July 6, 2018 to August 3, 2018, to bring families, neighbors, and visitors together from throughout the city and county. | \$ 6,000.00 |
| University of San Diego | This is a series of approximately 20 events that culminate in a one-day angel conference with a "prize" of \$200,000-250,000. Events are focused on improving first time investor's skills and on preparing entrepreneurs for funding. | \$ 25,000.00 |
| Urban Corps of San Diego County | Youth transportation passes will allow 20 at-risk youth from all over San Diego county to access Urban Corps' charter high school, vocational training, work experience, and support services for six months. | \$ 5,000.00 |
| Veterans Memorial Center, Inc. | The Veterans Museum was constructed in 1944 and opened in 1945 as the Chapel for the original Naval Hospital. The installed organ has not operated since 1988, and requires significant work to restore to full operations. This grant will fund that restoration. | \$ 5,000.00 |
| Vietnamese-American Youth Alliance | Funding will support the Annual San Diego Tet Festival is a three-day celebration of the Vietnamese New Year. | \$ 8,000.00 |
| | Funding will support a one-day lantern/harvest moon festival. | |

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| | Funding will support a panel discussion on the Fall of Saigon and the Vietnamese diaspora. | |
| Voices for Children, Inc. | Informational videos are one of the most effective ways to promote VFC's mission in the community and recruit volunteer Court Appointed Special Advocates (CASAs). Funding would be used to create inspirational videos for CASA recruitment and community presentations. | \$ 7,500.00 |
| | Promotional newsletters, fliers, and impact reports are powerful tools for volunteer recruitment and for raising awareness around the crisis of foster care in our community. County CEP funds will cover the design and printing costs for print collateral. | |
| Write Out Loud | Storybox Theatre introduces elementary students in libraries and classrooms to a Japanese tradition that combines live storytelling with painted pictures and written words. New stories include Native American, African American and two with Spanish themes. Funds will pay actors. | \$ 2,000.00 |
| | Presentations of short stories and poetry to seniors living in independent/assisted living facilities and community centers through the County. Hearing and discussing stories read aloud is entertaining and helps seniors fight a sense of isolation. Funds will be used to pay actors. | |
| | 9th annual free TwainFest at Old Town San Diego State Park features literature of 19th century writers, as well as historical reenactments and music, games and activities of the period. Participants receive free books. Funds will be used to pay performers and venue rental costs. | |
| | Professional actors read classic and contemporary literature to live audiences in theatres and libraries in Old Town, Coronado, La Jolla, Rancho Bernardo and Ramona. Funds will be used to pay venue rental and postcards and posters for marketing. | |

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| | A one-man play for high school students brings Henry David Thoreau to life, exploring his ideas of a citizens obligations to his government, society and himself. This entertaining piece makes complex concepts more accessible to young people. Funds will be used to pay actor and technician. | |
| Youth Philharmonic Orchestra | The Assistant Director position was created in 2017. An expanding schedule of 1) City Heights Mariachi performances, 2) in-school and after-school music programs and 3) general communication supports a need for increased compensation. | \$ 2,000.00 |
| | Programs include a Festival Orchestra (high school/college), Orchestra Intensive (middle/high school), Chamber Ensemble (middle school), String Program (elementary) and Adult Chamber Music Workshop with locations in Poway, Rancho Bernardo, Escondido, and Carlsbad. | |
| Zeta Sigma Lambda Foundation | The public procession of high school bands, drill teams, dance groups, marching unite, and float honoring the legacy and ideals of Dr. Martin Luther King, Jr. Most of the law enforcement entities in San Diego County participate, along with most of the local colleges. | \$ 10,000.00 |
| | Funds will support a talent event seeking leadership, creativity and cultural awareness among youth who desire to be members of the Royal Court of the MLK, Jr Parade. The youth are involved in a community service component. | |
| | Total Allocation: | \$ 1,247,514.00 |



BILL HORN
SUPERVISOR, FIFTH DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO

2018 JUN 20 PM 4:35

CLERK OF THE BOARD
OF SUPERVISORS

MEMORANDUM

DATE: June 20, 2018

TO: David Hall
Clerk of the Board of Supervisors

FROM: Supervisor Bill Horn

SUBJECT: FY 2018-19 COMMUNITY ENHANCEMENT ALLOCATIONS

The attached list is submitted as my recommendations for the Fifth District allocations of the 2018-19 Community Enhancement Program.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Horn", written over a horizontal line.

BILL HORN
Supervisor, Fifth District
County of San Diego

| ORGANIZATION NAME | PURPOSE | ALLOCATION |
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| <p>Agua Hedionda Lagoon Foundation</p> | <p>Build an enclosure(s) to house and exhibit Native Raptor Species for educational purposes. This includes a permitting process, falconer, design and build out, acquisition of the birds and exhibit signage. (\$25,000)</p> | <p>\$20,033.84</p> |
| | <p>Restoration materials such as gravel and native plants to restore it for the benefit of native species and educational purposes in our school program. Includes some signage. (\$7,500)</p> | |
| | <p>Three Camp Pendleton school sites, totaling 240 third graders, to attend one segment of our Academy of Environmental Stewardship including transportation. All school sites regular attend and continue to be added to the wait list for reduced funding for the next year. (\$7,500)</p> | |
| | <p>Mulch cover, additions and maintenance. All plants are native to Coastal Sage Scrub Habitat. (\$10,000)</p> | |
| | <p>New exhibit doors. (\$5,000)</p> | |
| <p>Alpha Project for the Homeless</p> | <p>Shirts, outerwear and hats. (\$25,000)</p> | <p>\$8,000</p> |
| | <p>Wheels of Change/TBS program promotes the economy, creates jobs, and a better quality of life by offering job training and employment to homeless individuals while providing clean-up efforts county-wide including weed/brush abatement, community cleanups and more. (\$15,000)</p> | |
| <p>Alzheimer's San Diego</p> | <p>Alz support is an essential source of support for anyone touched by dementia. Our team of social workers provide supportive counseling, connect families to local resources and work one-on-one to develop a plan. This core service is a top priority for AlzSD. (\$30,000)</p> | <p>\$10,000</p> |
| | <p>Alz Companions provides free in-home respite to families caring for a person with dementia. Families are matched with a trained companion volunteer to provide weekly social visits, allowing caregivers to take a much-needed break. (\$25,000)</p> | |

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| | <p>Extensive learning opportunities for families, people with a diagnosis, professionals and the community. Classes and workshops focus on disease information, practical caregiving skills, techniques for care at home and planning for the future. (\$25,000)</p> <p>By emphasizing sharing and discussion, AlzSD provides much-needed comfort, support and practical strategies for those impacted by dementia. Groups meet throughout San Diego County and are open to everyone, specialized groups also offered for specific care needs. (\$20,000)</p> <p>Free memory and depression screenings, open to the community. While evaluating for signs of depression and/or cognitive impairment, screenings will also help identify potential participants for local Alzheimer's research and clinical trials. (\$20,000)</p> | |
| Antique Gas & Steam Engine Museum | <p>Ribbon wire topping for exterior property fence and storage compound. 8,000 feet of wire and estimated installation. (\$5,918)</p> <p>Includes: Solar powered recording cameras and lights with infrared capability for outlying areas of the museum. Hard wired cameras and motion detector lighting for use around buildings. Estimated installation. (\$15,629)</p> | \$21,547 |
| Anza-Borrego Desert Natural History Association | <p>Full visitor service facility in downtown Borrego Springs serving 50,000 tourists in 2017, and the location is used for more than 150 desert education activities and special events. Headquarters for desert tourist information, wildflower updates, and Dark Sky Community. (\$12,000)</p> <p>Printing, production, and distribution of 15,000 Anza-Borrego desert events calendars throughout California, the U.S., and Canada, publicizing more than 150 programs, tours, events, including the Borrego garden tour, desert birding festival, and desert lecture series. (\$5,000)</p> | \$10,033.83 |
| Anza-Borrego Foundation | <p>Design, printing and mailing of 7,000 copies of the Desert Update newsletter that informs the public and our constituents of resources in the Anza-Borrego Desert State Park and Borrego Springs area. Includes research, events, and education opportunities. (\$7,830)</p> | \$10,033.83 |

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| | Design, printing and mailing of 7,000 copies of the ABF spring 2019 calendar of events, informing the public and our constituents of events in the Borrego Springs area. Music, education and recreation. (\$4,170) | |
| Basic Assistance to Students in the Community | BASIC empowers youth and adults from low-income families in the Borrego Springs community to pursue further educational opportunities by providing scholarships to high school seniors, continuing college students and adults for college and vocational studies. | \$10,000 |
| Batiquitos Lagoon Foundation | Over 200 species of birds have been observed at Batiquitos Lagoon. A bird count is conducted and recorded monthly. Purchase: adult binoculars; a large birding scope; and bird bath. Delivery and shipping charges are included. (\$5,000) | \$10,000 |
| | Purchase replacement low-maintenance picnic tables (includes delivery and shipping charges); educational materials including printing and reproduction, furniture, displays, videos, computer software; and hiring professional for "Brick Program" installation and materials. (\$11,000) | |
| | Provide transportation to the nature center from low-income schools and groups including Borrego Springs school children and purchase educational materials and handouts for students. (\$4,000) | |
| Bonsall Chamber of Commerce | Respond to and direct tourists, residents and potential new residents to our community resources, political, government representatives and agencies, local businesses and new developments. (\$8,000) | \$23,185 |
| | Printed version of business directory including listings of Chamber Members, local and state representatives, coupon book with discounts specials from local merchants and a local resource guide. (\$5,000) | |
| | Monthly events to highlight local development, business, government and economic interests. A Community River Village Christmas Tree lighting, community ice cream social, children's bicycle safety course, networking events and town hall meetings. (\$2,000) | |
| | Community festival to promote local business and tourism. Highlighting local artisans, business and | |

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| | organizations. (\$4,000) | |
| | Music festival held at a member golf course, supporting the local Non-Profit groups, vendor booth opportunities for members, non-profits and local small businesses. (\$5,000) | |
| Borrego Art Institute | Hire a part-time person to build on our current marketing methods, website, advertisements and brochure to create a social media presence. (\$5,500) | |
| | Promotional advertising, and hours spent by the full time salaried Gallery Director. (\$5,000) | |
| | Send out a direct mailing of our brochure to 1500 people. (\$3,000) | \$5,000 |
| Borrego Springs Chamber of Commerce | General operations including programs, projects, staffing and administration of Borrego Springs' primary tourism promotion and economic development organization, the Borrego Springs Chamber of Commerce and Visitors' Bureau. | \$100,000 |
| Borrego Springs Community Concert Association | Seven to nine concerts, with professional musicians. Four to five different public performances. Three to four different free school concerts, provided to the school district. | \$5,000 |
| Borrego Springs Fire Protection District | General operations of the Fire District is providing fire protection, paramedic services and ambulance transportation. This includes providing additional staffing of apparatus to support tourism and special events, and that occur the Fire District boundaries. | \$50,000 |
| Borrego Springs Performing Arts Center | We are remodeling our theater and must completely redo the configuration of the floor to be ADA compliant. The 40 year old seats will be removed and replaced. (\$10,000) | |
| | Purchase an electronic marquee. (\$15,000) | \$5,000 |

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| <p>Borrego Village Association</p> | <p>20-day site assessment of the region by a sustainable tourism expert to define a consensus vision of "where we want to be". Assessment process steps are: (i) stakeholder and visitor surveys; (ii) analysis and inventory of tourism assets and (iii) visioning workshops. (\$15,000)</p> <p>The objective of this "how do we get there" phase of work will be to define and provide recommendations for bridging gaps between the challenges, objectives, and desired results to lay out the consensus vision for the future development of tourism in Borrego Springs. (\$25,000)</p> <p>Creation of a DMO which will have the overall mission of leading, coordinating, promoting and managing the long-term tourism development of the region. Create a brand for the entire community and position Borrego Springs as the hospitality hub for the State park. (\$45,000)</p> <p>A unique URL will enfold Borrego Springs and ABDSP, presenting them as a unified visitor experience known as Inside Anza-Borrego. Created in partnership with the park, the local community and organizations to inspire visitors seeking authentic experiences. (\$65,000)</p> | <p>\$60,000</p> |
| <p>Burn Institute</p> | <p>The Burn Institute is requesting support for a Countywide scald prevention campaign to deliver scald prevention tips to the general public via television, radio, and social media. Funds would be used for production, media buys, and/or staff time.</p> | <p>\$4,000</p> |
| <p>California Surf Museum Encinitas</p> | <p>Exhibits to include surfboards, photos, clothing, media, ephemera. Expenses include exhibit design, printing, supplies, fabrication, lighting, assembly, collectibles for display, marketing/promotion, mailing, web site, research salaries.</p> | <p>\$7,000</p> |
| <p>Carlsbad Music Festival</p> | <p>A three-day festival featuring over 60 concerts of adventurous music offered free of charge to the community and visitors, as well as ticketed mainstage concerts featuring world-class musicians. August 24-26, 2018. (\$13,000)</p> | <p>\$10,000</p> |

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| | A series of three monthly outdoor concerts in April-June 2019, offered free to the public. This new series will be launched in 2018 and will continue bringing adventurous music to the community in 2019. (\$2,000) | |
| Carlsbad Village Business Association | Safe business to business trick-or-treating, a scavenger hunt, and family-friendly activity area. Funds will be used to market the event, produce and print flyers/posters, provide a themed photo set, scavenger hunt materials, craft supplies, and facilities. (\$5,000) | \$10,000 |
| | In its efforts to brand downtown Carlsbad Village as a premier destination to shop, dine, and play, CVA seeks to create new collateral marketing pieces. Funds to be used on graphic design, printing, creating a social media graphic asset bank, and public relations. (\$5,500) | |
| Christmas Circle Community Park | Maintenance and repair of park facilities, insurance, water, electricity, gardening service, restroom cleaning, and supplies. | \$45,000 |
| Evening Optimist Club of Valley Center | To provide for the necessary overhead for the annual three day weekend event to include but not limited to: bleachers, livestock, arena, lighting, sanitation, security, and advertising. | \$10,000 |
| Fallbrook Art Association | Four art shows including two major judged shows, one Plein Air competition, a volunteer show, and a board show. These shows draw entries from San Diego and surrounding counties. Costs include rent, publicity, show material fees and judging fees. (\$9,500) | \$10,387 |
| | FAA invites artists with major reputations to demonstrate and conduct workshops in a variety of mediums. This provides education and is a draw for new members. Costs include artist fees and rent. (\$2,500) | |
| | Among some other events, two art shows are planned for FAA's 50 year anniversary in 2019. These shows will be free for the public to view and will be at Fallbrook businesses such as the Mad Potter Nursery. (\$1,000) | |
| | Members of FAA volunteer hours to provide artistic lessons and projects to children at the local library. These services are open to all ages. | |

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| Fallbrook Beautification Alliance | Clean graffiti weekly from walls, poles, sidewalk, fencing, other public spaces. 2017: 600 graffiti areas cleaned, over 175 volunteer hours expended. Numerous cleaning materials, paints power washing equipment required. Team works closely with County Sheriff. (\$10,000) | \$17,445.50 |
| Annual Conservation of South Mission Medians. (i.e. landscape repair due to damage caused by vehicle accidents, irrigation repair, rodent management, tree care, pest management). South Mission Road is gateway to Historic Downtown Fallbrook. (\$7,000) | | |
| The six blocks of downtown flower pots requires frequent replacement of pots and planting materials. (\$3,000) | | |
| Fallbrook Center for the Arts, Inc. | Art supplies-children/adult ceramics classes. Class art supplies include: clay and glazes, glass studio supplies and propane and electricity for kilns. Junior Wildlife program supplies include mats and ribbons for participating children. (\$15,000) | \$20,000 |
| Printing mailers, brochures, letterhead, fliers, advertising costs - print and online, postage, distribution services, window displays, website design/maintenance. (\$20,000) | | |
| The Fallbrook Art Center galleries have LED lighting specifically designed for art galleries and this request is to help pay for the electricity required for this lighting, an important component in making this an important regional visitor stop. (\$15,000) | | |
| Fallbrook Chamber of Commerce | The annual Avocado Festival focuses on our regions agriculture and is attended by over 100,000 people; includes over 450 vendors, 40 artisan vendors, and has an economic impact of nearly \$2,000,000 to the local community. This event is well known throughout the state. (\$60,000) | \$110,000 |
| The Chamber also maintains the role of visitor center. We provide resources, maps, trail guides, area discovery books, guides to local and regional made and agriculture products, directory, tourist guide, tourism conference and are the leader in bringing economic growth. (\$35,000) | | |
| A month long community collaboration includes the Artisan Faire, Parade, Village holiday window displays and lights, tree lighting, and unique holiday events; bringing people into town to "shop local" and boost the economy. We are a host to Camp | | |

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| | Pendleton, dignitaries and locals. (\$20,000) | |
| | The Chamber continues to lead and provide services including business seminars, education, and community resources. We are actively involved in POP and implementing ways to boost business and the economy by bringing tourists and locals into town with new events. (\$30,000) | |
| | The Chamber continues to market a unique tourist destination branding to entice visitors to Fallbrook and to discover all that we have to offer. This includes focused targeted marketing efforts to increase visitors and expand economic growth locally and in North County. (\$22,000) | |
| Fallbrook Child Development Center, Inc. | Workshops and college classes for teachers and teaching assistants will help staff attain needed training for their positions and will enhance their instructional skills for use in the classrooms, thus upgrading an already exceptional program. (\$9,000) | |
| | Skateboarders and other unwanted visitors frequent the locked playground after hours and on weekends. Damage and unhealthy debris often left behind put children and staff in danger. A security system with monitors will deter the behavior and allow for Sheriff intervention. (\$2,760) | |
| | The roof of the main building (Administrative office, three classrooms for 1, 2, and 3 year olds, kitchen and restrooms for adults) needed replacement due to multiple leaks/repairs over the last few years. Emergency re-roofing was completed 12-29-17. (\$18,250) | \$5,000 |
| Fallbrook Gem and Mineral Society, Inc. | FGMS has an internationally recognized collection of mineral treasures. Our goal is to become the first Smithsonian Affiliate in North San Diego County. This requires digitizing the museum's assets, upgrading displays, installing LEDs and creating interactive exhibits. | \$8,000 |
| Fallbrook Healthcare Foundation | The primary objective for the Care Advocate Interns is to assist seniors and disabled adults with access to local and national resources so that they may better manage their health issues, maximize their independence and enjoy an enriched quality of life. | \$10,000 |
| Fallbrook Historical Society | Redesign website to make it more appealing to those visiting our community. To evolve the current website fallbrookhistoricalsociety.com into a useful and informative resource. Update equipment and software. Continue recordings of verbal history for | \$8,000 |

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| | research purpose. (\$3,000) | |
| | Rearrange museum displays to create more interactive displays. Rearrange museums primary displays to correctly tell Fallbrook's story in chronological order to the community and North County. (\$17,000) | |
| Fallbrook Land Conservancy Foundation | To help pay for the Stage Coach, animal show, band, food serving items (plates, utensils, napkins, cups), catering, drinks, printing, publicity, mailing, postage, banners, signs, port-a-potty, kids art supplies. (\$4,500) | |
| | To help pay for road repair materials and brush clearing equipment. (\$2,000) | |
| | Purchase plants, trees, bench supplies and tools to enhance the beauty and integrity of downtown Fallbrook and surrounding area. (\$2,000) | |
| | Purchase native plants and trees for one acre garden that provides examples of native and drought resistant landscaping. Community involvement and education. (\$2,000) | \$8,000 |
| Fallbrook Music Society | FMS seeks grant funding in support of our "Classical Sundays" concert series which is free and held at the Fallbrook public library. Our mission is to inspire our residents and those in neighboring communities through classical music. | \$10,000 |
| Fallbrook Skatepark, Inc. | An event which brings the community together in a fun day of skating, athletic education, and social development, while promoting the Fallbrook economy and raising funds and awareness of Fallbrook Skatepark, Inc. (\$15,000) | |
| | Community Outreach will enable FSI to raise funds and social awareness to a cause close to the hearts of several Fallbrook Residents for the past 12+ years. FSI's skate park will stimulate tourism, promote the economic development and bring jobs to Fallbrook. (\$10,000) | |
| | An event which leverages the Fallbrook Community's, as well as the skating community's, affinity for the game of golf to raise funds and bring social awareness for Fallbrook Skatepark Inc. (\$5,500) | \$12,250 |
| Fallbrook Village Association | To create a Railroad Heritage Park in downtown Fallbrook, which will include a train caboose and | \$15,000 |

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| | <p>replica of the old Fallbrook train station. There will be historical displays and a community state to draw the community and tourist to the venue. (\$30,000)</p> | |
| | <p>To create special events downtown including music and entertainment in the Village Square and the Library Plaza venues to help increase downtown attendance through tourism and community attendance. (\$20,000)</p> | |
| Flying Leatherneck Historical Foundation | <p>The MCAS Miramar Commander has continued to see his budgets constrained to the point that his museum is almost totally dependent on our funding for survival. That dependence has stressed our budgets, but to this point, we have been able to fund their requirements. (\$16,130)</p> | |
| | <p>Advertising continues to play a major role in our ability to reach the public at large. For example, advertising for our essay contest resulted in more than 700 applicants from San Diego and Imperial County School Districts. (\$21,940)</p> | \$7,600 |
| Forte for Children | <p>Forte for Children secures the majority of annual revenues through an annual Charity Gala. We are seeking funding through the Community Enhancement Grant to assist with the costs that will be incurred in order to execute the 2018 fundraising event. (\$25,000)</p> | |
| | <p>Forte for Children is seeking funding to subsidize the Executive Director's 2018 salary. (\$25,000)</p> | \$10,000 |
| Foundation for Senior Wellbeing, The | <p>The Information Resource Center (IRC) is a resource for North County seniors and their families. Dedicated to improving seniors' quality of life, the IRC provides free support in the areas of: housing, transportation, food insecurity, medical issues and more. (\$7,500)</p> | |
| | <p>This program aims to help the senior community by creating emergency bags that can be used to support and preserve life during evacuations or other disasters. This funding would cover the cost of approximately 200 senior emergency Go-Bags. (\$10,000)</p> | |
| | <p>Held each year in Vista in December, the Festival of Trees has a tradition of celebrating our seniors and developing community pride for both locals and out-of-towners. It is an opportunity to increase awareness about seniors' needs and raise funds for</p> | \$8,000 |

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| | seniors. (\$5,000) | |
| Fraternity House, Inc. | Provide outings, educational opportunity and community connection for low-income/homeless individuals disabled by HIV/AIDS who now reside at our Elfin Forest home, Fraternity House. A minimum 52 local (businesses and museums) and four to six larger San Diego tourist attractions. (\$4,000) | \$5,000 |
| | Provide outings, educational opportunity and community connection for low-income/homeless individuals disabled by HIV/AIDS who now reside at our Vista (unincorporated, Michaelle House). A minimum 52 local (businesses, museums) and four to six larger San Diego tourist attractions. (\$4,000) | |
| Friends of the Fallbrook Community Center | 2018 will mark the 5th annual Holiday Celebration and Tree Lighting at the Fallbrook Community Center. The event is a collaborative effort highlighting local businesses, non profits, military, JROTC, talented local youth and the County of San Diego. | \$15,000 |
| Friends of the Rancho Buena Vista Adobe | Create and improve Adobe marketing and educational materials such as information booklet, PowerPoint presentation, website and advertising to improve accessibility and awareness to growing Hispanic community. (\$2,000) | \$4,000 |
| | Students in the third and fourth grades attend the Adobe Days program as a field trip to compliment American history which is taught in these grades. This would provide funds to allow students to attend Adobe Days and participate in typical ranch activities of 1800's. (\$2,000) | |
| Full Access & Coordinated Transportation, Inc. | FACT was awarded \$200,000 in SMG funds for its RideFACT service, but was not awarded the proposed \$200,000 match. FACT is seeking CE assistance with the match requirement to provide 21,400 one-way passenger trips throughout San Diego County in FY 2018/19. | \$10,000 |
| Graves' Disease and Thyroid Foundation | Develop content for a four-panel brochure on thyroid eye disease, have the brochure professionally laid, printed and mailed to all | \$10,000 |

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| | <p>ophthalmologists in San Diego County. Content to include signs, symptoms, treatment options and coping resources. (\$5,000)</p> <p>When GDATF last updated the gdatf.org website in 2012, only 16% of users were accessing the site from mobile devices. Six years later, 52% of users are accessing from mobile devices! We would like to upgrade the website to optimize the experience of mobile users. (\$10,000)</p> | |
| Lions Club of Pauma Valley | <p>Purchase popular new children's books and purchase rodent-proof storage boxes for our new and donated used books. (\$1,000)</p> <p>Purchase lightweight folding tables and chairs for our outdoor book lending operations. (\$440)</p> <p>Purchase Bobcat Readers book bags, reading incentive prizes and printed flyers to send home with parents. (\$1,600)</p> <p>Purchase temporary roadside banners advertising the Bobcat Readers activity and site. (\$200)</p> <p>Purchase a durable popup canopy to provide shade at our outdoor book lending operations. (\$150)</p> | \$3,400 |
| Live Oak Park Coalition | <p>\$7,500 for major repairs and maintenance of the 18 mile trail system ranked #1 in San Diego County. \$5,000 for the purchase of TrafX trail counters designed to account for the large number of visitors to the trails system. (\$20,000)</p> <p>\$5,000 for on-going maintenance and refurbishment of wood chips in the off leash area of the dog park. The funding will also be used to purchase dog waste bags for hygiene containers along with cleaning supplies, driveway repairs and additional/upgraded signage. (\$5,000)</p> | \$19,819 |
| Main Street Foundation, Inc. | <p>Oceanside, a diverse community of businesses, local organizations, military and residents honoring our country's Independence with the Oceanside Independence Parade. The parade congregates over 15,000 people, which impacts the Oceanside business district economy. (\$5,000)</p> <p>Developed a local marketing campaign to attract residents and visitors within a 15-20 mile radius to shop, dine, stay and play in downtown Oceanside. Our locals will continue to enjoy shopping in the City of Oceanside as we celebrate Shop Small Business Saturday. (\$5,000)</p> | \$20,000 |

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| | Develop a Property Base Improvement District (PBID) by having district property owners assess themselves a fee annually to improve the aesthetics of Downtown Oceanside. This will help improve our economic vitality as we become a clean and safe district. (\$25,000) | |
| Mainly Mozart | The MMYO empowers young people ages 3-23 to build crucial life skills through its high instructor-to-student ratios, tuition assistance, programs for children with developmental disabilities and formation of the bi-national Youth Orchestra of the Californias. (\$100,000) | \$40,000 |
| | Three intense days of thought-provoking presentations, breathtaking musical performances and intimate social gatherings, Genius Weekend celebrates the geniuses in the San Diego community as well as "Genius in Unexpected Places"—addressing Autism spectrum disorder. (\$75,000) | |
| | A one-day showcase during Genius Weekend that studies the impact of music on cognition through engaging presentations and performances at three rotating Gaslamp Quarter restaurants, revealing the connection between music, science, medicine and technology. (\$50,000) | |
| | World-class musicians perform concerts in La Jolla, Rancho Santa Fe, Carlsbad, Downtown and additional venues countywide. Concerts include significant opportunities for audience/performer interactions, student education and free tickets to underserved populations. (\$100,000) | |
| MiraCosta College Foundation | Small businesses are the backbone of the economy and yet they lack the resources to improve the skills of the small business owner "workforce." The College's SBDC helps improve such skills so small businesses may grow profitably and create jobs. (\$10,000) | \$5,000 |
| | Provide business training and mentoring to help veterans grow existing businesses or start new ones. (\$10,000) | |

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| <p>Mitchell Thorp Foundation</p> | <p>Staff time, office copier, catering, and event supplies and materials for the Pillars of Hope event at La Costa Resort in July 2018. Event proceeds fund our four program areas that directly benefit families whose children are critically ill. (\$25,117)</p> | |
| | <p>Supplies, materials, staff time, and a stipend for a part-time Youth Program Leader who oversees a year-long servant leadership training program that develops 50 young student leaders primarily from North County San Diego. (\$16,859)</p> | |
| | <p>Supplies, materials, management fees, and staff time needed for our Warrior Spirit 5K Run/Walk at Carlsbad's Poinsettia Park in February 2019. Event proceeds fund our four program areas that directly benefit families whose children are critically ill. (\$12,860)</p> | <p>\$5,000</p> |
| <p>New Village Arts, Inc.</p> | <p>New Village Arts will expand Teatro Pueblo Nuevo, its bilingual and multicultural outreach initiative to include increased theatre for young audiences performances, a celebration of Hispanic Heritage Month and year-round cultural experiences. (\$5,000)</p> | |
| | <p>New Village Arts will expand its impactful education programs for high school students (Verbitas documentary theatre), community residents challenged by alzheimer's and dementia (Mindful Theatre), and young adults with autism (Monday Night Live!). (\$5,000)</p> | <p>\$10,000</p> |
| <p>North County Philanthropy Council</p> | <p>NCPC is hiring a marketing assistant to focus on enhancing the website's usefulness including expanding programming and resources within the website; develop a social media presence and marketing plan for the organization; reach new organizations in North County San Diego. (\$18,360)</p> | |
| | <p>We will continue to enhance the website and marketing materials to add value to our members including access to program materials, non profit specific resources, community calendar, job/volunteer postings, etc. Costs include web hosting, graphic design and printing. (\$5,400)</p> | |
| | <p>NCPC's membership has more than doubled in the past three years to 200 (nonprofits, corporations, philanthropists, and consultants). The annual Membership Reception/Connector is an important event for NCPC members and the world of</p> | <p>\$8,000</p> |

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| | philanthropy in North County. (\$1,500) | |
| North County Scots | Cultural and educational event providing guests with the education of Scottish tradition and history of Poet Robbie Burns. (\$3,000) | \$5,000 |
| | Cultural event held every 3rd weekend in June. (\$3,000) | |
| | Tuition to further youth education in the art of bagpiping. (\$3,000) | |
| | Provide educational/cultural exposure to Scottish dance to community youth. (\$1,000) | |
| Oceanside CERT | Backup batteries for amateur radio emergency communication repeater systems, replacement of a five year old solar system battery for east repeater, which is required to function (\$700); new battery for backup power when AC fails on west repeater system. (\$300). (\$1,000) | \$2,160 |
| | Handheld amateur radios are essential for portable emergency communications capability. Request for four rechargeable batteries for hand-held FT60 portable radios and one drop-in charger for these rechargeable batteries. (\$260) | |
| | To build out the existing CERT trailer to add amateur radio communications capability for use as a mobile incident command post, including a desk, two chairs, antenna, diplexer, new battery, cables and fittings, and white board and fittings. (\$900) | |
| Oceanside Chamber of Commerce | Rising event transportation costs, marketing and event security, including Oceanside Police for traffic control. Funding helps pay for double decker buses that transport attendees from the transit center to the harbor (free to the public) and private security. (\$30,000) | \$40,000 |
| | The Oceanside Chamber puts on two community events, the North County Health Fair and the Oceanside Senior Expo. Both events are free to the public and offer a variety of healthcare exhibitors that provide free screenings and consultations. (\$7,000) | |
| | Publication of a comprehensive restaurant guide that features Oceanside's restaurants and cafes. This publication would be distributed throughout the city and include most, if not all, independent | |

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| | <p>eateries in the city. (\$10,000)</p> <p>The Oceanside Chamber publishes a quarterly business journal and features a variety of businesses. It includes economic development news and changing laws that impact business in our state, county and city. Funds would offset printing and mailing costs. (\$15,000)</p> <p>2018 marks the 75th anniversary of the first women marines who reported aboard to Camp Pendleton in 1943. In commemoration, the Oceanside Chamber will publish a magazine of this noteworthy milestone as well as highlighting the achievements of these women marines. (\$5,000)</p> | |
| Oceanside Community Service Television | <p>KOCT will produce a 30 minute video on the economic revival of Oceanside and the development of entrepreneurship in the city. KOCT will conduct at least 15 interviews with a wide variety of businesses, individual entrepreneurs, and non-profits. (\$14,000)</p> <p>KOCT will distribute the video to local media, the Oceanside library, Chamber of Commerce, Main Street Oceanside, and the Oceanside non-profits and arts communities. Additionally, copies will be available for order by businesses and other Oceanside promoters of the city. (\$1,000)</p> | \$10,000 |
| Oceanside Historical Society | <p>The Oceanside Historical Society is looking to hire a full-time staff person to run and manage the museum. (\$5,000)</p> <p>Our newsletter is how we communicate with our members and the community at large. Newsletters are distributed to local libraries and at events such as the Sunset Market. (\$1,500)</p> | \$6,500 |
| Oceanside Theatre Company | <p>OTC produces four professional mainstage performances each season in our intimate 198-seat venue and features ongoing play readings in our blackbox theatre – Studio 219. These fully staged, professionally acted and produced shows set OTC apart from other theatres. (\$10,000)</p> | \$5,000 |

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| | OTC offers a Youth Academy and school outreach to the youth in our community. Through these critical programs, children ages 8-17 have the chance to experience live theatre, hone their theatrical skills and develop a lifelong passion and appreciation for the arts. (\$5,000) | |
| Pauma Valley Community Association | Replace an old 3-foot fence with a new 6-foot high, 400-foot long, chain link fence with two gates. The new fence will be relocated to the surveyed boundary with the neighboring church. (\$6,865) | \$15,970 |
| | Install a high traffic, commercial gate opener and all interconnected operating controls and automation. This is new for our large, manual gate at the main highway entrance. (\$6,105) | |
| | Severe gopher invasion has rendered the soccer field unusable. We will hire a pest exterminator and control service. The turf will then need to be renovated. (\$3,000) | |
| Pride of Vista Lions Club | Provide eye exams and glasses to those children and adults in the city of Vista that have been referred by school nurses and/or local clinics and who have been determined to be financially unable to afford these services and do not have insurance. (\$3,000) | \$2,400 |
| | Purchase and distribute dictionaries to all 3rd graders in the Vista School District. (\$700) | |
| Rady Children's Hospital Foundation | The Rancho Santa Fe Tennis Club hosts a tennis invitational to bring awareness to The Copley Children's Psychiatric Emergency Center at Rady Children's Hospital, a new mental health initiative. Rady's Hospital provides comprehensive care for mental health illness. | \$4,500 |
| Rancho Coastal Humane Society | A new wildlife rehabilitation program with care centers in Encinitas and Carlsbad. There are currently no wildlife rehabilitation centers in North County to handle sick, injured or orphaned wildlife, currently, they must be transported to central San Diego for rehab. | \$5,000 |
| Rancho Santa Fe Historical Society | This year, 2018, marks the beginning of the RSF area Centennial Celebration period starting with the 100 year anniversary of the completion of Lake Hodges Dam. Begin planning with local non-profits and agencies to plan this significant event. (\$10,000) | \$20,000 |
| | During the course of the year, the RSFHS has many visitors and events to La Flecha House, the home of | |

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| | RSFHS. We require an upgrade of the current lighting to better highlight displays and the common event and meeting areas. (\$12,155) | |
| Riding Emphasizing Individual Needs and Strengths (REINS) | With over 800 guests in attendance and over 150 volunteers and staff on-site this is REINS' biggest community event of the year. Guests are educated about the benefits of therapeutic riding. Funds will be used for event rentals and food expenses. (\$15,000) | |
| | Each year REINS has over 1,000 volunteers who assist in all aspects of our program. Every lesson requires the assistance of at least two to three volunteers. We are requesting funds for our volunteer program, events, and community outreach. (\$15,000) | |
| | The Spring Hop has over 400 children and adults who will come to the REINS facility for the Egg Hunt and Spring Celebration. Funds for this grant will be used for Spring Hop event rentals, facility clean-up and supplies, and food. (\$5,000) | |
| | Horses, Hats and Hope is a Kentucky Derby-themed benefit event at our ranch. Over 400 guests attend this event. Guests at this event will be educated about the benefits of therapeutic riding. We co-host with Foundation for Senior Care. Funds will be used for event rentals. (\$10,000) | |
| | Guests are invited to join REINS for The Pacific Classic at the Del Mar Racetrack. This draws 80 guests to the Del Mar Races to support REINS and learn more about the benefits of therapeutic horseback riding for the disabled community. Funds for tickets for these guests. (\$2,000) | \$15,000 |
| San Diego Air & Space Museum | SPEED: Science in Motion keeps visitors on the edge of their seats while they explore the science about how and why humans strive to go faster and farther than ever before. They'll test their skills and abilities in a highly interactive environment. | \$5,000 |
| San Diego Automotive Museum | The exhibits at the San Diego Automotive Museum highlight the arts and culture of our community. The cars, motorcycles, memorabilia and art are used to show the influence of the automobile on our culture and how our culture influences the automobile. (\$20,000) | \$4,000 |

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| | <p>The museum has a very active website and Facebook page. Moreover, the museum is featured regularly in local media as well as on the national level. Better marketing will enable us to bring more visitors to the museum to experience our exhibits and programs. (\$10,000)</p> | |
| | <p>The museum will expand its current student and public education programming to include an internship program for high school seniors and a car ambassadorship program for elementary, junior, and high school students. (\$20,000)</p> | |
| San Diego Futures Foundation | <p>San Diego Futures Foundation provides small nonprofit organizations in San Diego with free or affordable equipment, IT support services, and technology training to help keep up with the ever-changing digital world. (\$50,000)</p> | |
| | <p>San Diego Futures Foundation trains the most economically challenged people on how to use technology to gain meaningful employment and enjoy a better quality of life. (\$15,000)</p> | \$5,000 |
| San Diego Model Railroad Museum, Inc. | <p>Funding for this project will pay for complete replacement of the failing wooden doors to glass entry doors. These doors serve as the entrance to the museum. (\$21,250)</p> | |
| | <p>Printing and distribution of 25,000 rack cards (marketing material) throughout Southern California. (\$5,300)</p> | |
| | <p>Purchase of an interactive Smart Wall to support and expand SDMRM's new education programming. (\$3,500)</p> | \$2,500 |
| San Diego North Chamber of Commerce | <p>Funds will cover costs of targeted direct marketing, print materials, and promotional items that support our initiative to bring weekend travelers to San Diego North of I-8. (\$20,000)</p> | \$5,000 |

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| <p>San Diego North Economic Development Council</p> | <p>Funding would be used to purchase a subscription to EMSI's (http://www.economicmodeling.com/economic-development) tool for economic development research and train staff in its use. Research services would be provided to all North County cities, the county, and other stakeholders. (\$14,000)</p> | |
| | <p>Funding would be used to redesign the organization's website to provide economic development information to site search consultants, North County economic development managers, county staff, and EDC investors. Additionally, training would be provided to staff in how to update and refresh the website. (\$8,000)</p> | |
| | <p>SDNEDC hosts quarterly summits on economic development trends and issues. Support would be used to create and print collateral, signage, reports and other materials for two of these events. Funding would also offset staff costs to produce these materials. (\$20,000)</p> | <p>\$10,000</p> |
| <p>San Marcos Chamber of Commerce</p> | <p>In order for our Chamber to be sustainable and offer viable programs for our members we must generate revenue through members dues and special events. Funding will support the events director, who coordinates monthly events, as well as five additional "major" events during the year. (\$40,000)</p> | |
| | <p>Funding will support the Office Manager position, who is the liaison between the Chamber, members and local visitors. Other responsibilities include activating members' multiple assets, handles bookkeeping duties, website maintenance, social media engagement and newsletter distribution. (\$20,000)</p> | |
| | <p>These funds would be used to enhance current events and develop new events. This would help cover costs such as marketing, equipment, security/traffic control, entertainment, facility rental, food and beverages, permits and licenses. (\$25,000)</p> | <p>\$20,000</p> |
| <p>Special Olympics Southern California, Inc.</p> | <p>Regional Spring Games is the local competition for the sports of basketball, bocce, swimming, and flag football. Over 400 athletes come from across San Diego, Orange, Riverside, San Bernardino, and Imperial counties to compete at Carlsbad High School. (\$3,500)</p> | <p>\$5,000</p> |

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| <p>Support The Enlisted Project</p> | <p>Case managers, who provide families with the essential counseling and education needed to overcome financial crisis and get on a path to financial self-sufficiency. (\$30,000)</p> <hr/> <p>With over 90,000 junior enlisted service members currently stationed here and an additional 6,000 set to arrive this year, STEP needs to ensure these families are aware of our services should the need for financial assistance arise. (\$10,000)</p> <hr/> <p>Our Fourth Annual Cammies to College event takes place in August 2018 at Point Loma Nazarene College. More than 600 military and veteran family members will learn about their educational benefits, financial aid and other support services in the community. (\$10,000)</p> | <p>\$10,000</p> |
| <p>T.E.R.I., Inc.</p> | <p>Since its inception in 2009, TERI's Performing Arts Program has enabled people with autism and other developmental disabilities to find creative fulfillment while experiencing profound personal growth. Students learn that eloquent communication. (\$10,000)</p> <hr/> <p>TERI's Culinary Department has created 365 days worth of healthy, delicious, easy to prepare menus for our group homes, on-going staff and student education, and use of our urban farm's organic fresh produce. (\$10,000)</p> <hr/> <p>What started as a few backyard gardens has now expanded to 3 large urban farms and 9 backyard gardens throughout TERI's programs and residences. Combined, these growing spaces now feed the majority of our resident's seasonal produce needs. (\$10,000)</p> <hr/> <p>At TERI's Therapeutic Equestrian Program, our students face many challenges within a range of physical, mental and emotional disabilities such as Cerebral Palsy, Down syndrome, Brain Injury, and Seizure Disorders. (\$10,000)</p> <hr/> <p>TERI provides a wide range of vocational training and employment opportunities to our students and adults as they define their future. Vocational opportunities include working at TERI's Resale Shop, Potpourri, the Oceanside Farmers' Market. (\$10,000)</p> | <p>\$5,000</p> |

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| Valley Center Band Boosters | Free outdoor concert attracting attendees from throughout San Diego county, and hosted at the local Bates Nut Farm, this event includes three to four bands, vendors, food and a car show. Funds are needed for the band, signs, printed material, marketing, kid zone, sanitation, supplies. (\$5,000) | \$5,000 |
| | Free Veteran's Day, Christmas, and Jazz Benefit concerts at the Maxine Theater, provided to the community and attendees throughout San Diego county. Proceeds benefit the music students in the VCP school district. Funds are needed for promotion, printing, music, and instrument repair. (\$2,500) | |
| Valley Center Building Committee, Inc. | Funds will support a free event for the community at the Valley Center Community Hall to help educate Valley Center residences on the importance of maintaining their historic community hall. | \$7,500 |
| Valley Center Chamber of Commerce | To provide for the overhead including office lease, utilities, staff salaries, office supplies, equipment, furniture and displays for the everyday operation of the Valley Center Chamber of Commerce. (\$25,000) | \$20,000 |
| | To provide for event resources, venues, member promotions, equipment and storage necessary for networking, member and promotional community events. (\$8,000) | |
| | To provide for the production and mailing of a member direct mail piece to promote the Valley Center and surrounding areas. The member direct mail piece reaches over 10,000 residents within Valley Center and the surrounding areas. (\$8,000) | |
| | Working directly with the school district and local home school to establish an internship and entrepreneur program for our local youth. Program will help promote work ethic, skills and the opportunity to advance and gain experience through our members. (\$3,000) | |
| Valley Center Community Emergency Response Team, Inc. | Conduct community awareness and training programs which will include "Active Shooter Protection," HAM radio licensure, and "Stop the Bleed." These will be geared toward school teachers and staff, businesses, community officials and leaders, and the community. (\$10,200) | \$10,000 |
| | Liability insurance and maintenance for CERT emergency communication vehicle which has previously been donated to the Valley Center | |

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| | Community Emergency Response Team. (\$2,800) | |
| | Training materials, tables, chairs, canopies, audio/video equipment and all other items required in the community emergency preparedness training, courses, and academies. (\$8,500) | |
| Valley Center Pageant Association (VCPA) | Funding will support a Scholarship Pageant. | \$5,000 |
| Valley Center Parks & Recreation District | Community Hall is a meeting place for the community. We host many events and meetings at Community Hall. Old tables and chairs must be replaced, funding will support the purchase of 300 chairs and 20 round tables along with caddy racks to hold them. (\$7,000) | |
| | Repair and refinishing of wood floors. (\$5,000) | \$10,000 |
| Veterans Association of North County | Facilitates the day-to-day activities of the organization, serves as the relationship builder, administrative keeper and marketing conduit. Manages the upkeep of social media and web presence. (\$7,000) | |
| | Assist a veteran who no longer has access to their GI Bill pay for the Palomar Fire Academy and other Firefighter related educational programs in San Diego. (\$1,500) | |
| | Contribute to the upkeep and maintenance of firefighting equipment used for quarterly events. (\$1,500) | |
| | Food and water are provided for the veteran's participating in each event. (\$500) | |
| | Marketing efforts (\$1850), website hosting and management costs are needed so that veterans can easily find information for our upcoming events and register online (\$100); printing costs include waivers, releases and agendas for each event (\$50). (\$2,000) | \$5,000 |
| Visit Oceanside, Inc. | This investment leverages our budget to create digital and print assets as well as purchase media; promoting the region as a visitor destination. The campaign will target family and multi-generational travel based on behavior and geographical locations. (\$75,000) | \$45,000 |

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| | <p>This investment leverages the State's \$50 million tourism budget by operating a California Welcome Center at the gateway entrance to San Diego. Our staff directly books hotels and sells tickets to area attractions. Funds are used for promotions and state designation. (\$25,000)</p> | |
| Vista Art Association Foundation, Inc. | <p>Printing of 4-color fliers, banners, and 11x17 posters. Posters will be provided to local business for window display, and fliers will be hand-distributed by VAF members. (\$500)</p> <p>The City of Vista requires activity fees that include costs associated with street closures, including waste water and maintenance worker rates. (\$2,000)</p> <p>Children are encouraged to make art and take it home. Associated costs are art supplies, rental of tables, chairs, misting tents, pop-ups, temporary plastic "fencing" to delineate the area for safety. (\$1,000)</p> <p>Rental of audio equipment for musical performances and public announcements, small stage and shade coverings. (\$1,000)</p> <p>Funding will support management of special event permit application process for Alley Art Festival, scheduling and management of EDCO waste management, security, and equipment rentals and day of event coordination. (\$5,500)</p> | \$10,000 |
| Vista Chamber of Commerce | Expand the Vista Strawberry Festival. | \$25,000 |
| Vista Community Clinic | The certified medical assistant training program enables 60 low-income women a year to enter the healthcare field and earn a living wage. The program provides trainees with support services to help them complete the rigorous, 6-month training program. | \$7,500 |

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| Vista Historical Society | Our museum is currently limited to static display. Our intent is to add an interactive capacity by adding action to our displays. We also will add to our capacity for off-site presentations by upgrading our equipment. (\$8,010) | \$10,000 |
| | Vista had a newspaper, the Vista press (1926-1995). Through the University of California and the County of San Diego, 60,000 pages of the newspaper (1926 - 1973) have been digitized; funding would support efforts to digitize the remaining 120,000 pages to save a historical resource. (\$5,700) | |
| Voices for Children, Inc. | Informational videos are one of the most effective ways to promote VFC's mission in the community and recruit volunteer Court Appointed Special Advocates (CASAs). Funding would be used to create inspirational videos for CASA recruitment and community presentations. (\$15,000) | \$5,000 |
| | Promotional newsletters, fliers, and impact reports are powerful tools for volunteer recruitment and for raising awareness around the crisis of foster care in our community. County CEP funds will cover the design and printing costs for print collateral. (\$10,000) | |
| Warner Springs Community Resource Board | Consistent staffing is essential to provide services to both local residents and visitors. We are the only facility in the 432-square mile area that is open to the public and provides health and human services, tourist information, 24/7 restrooms and more. (\$10,000) | \$10,000 |
| | The Center is located adjacent the Pacific Crest Trail. Every spring, literally thousands of backpackers pass through the area to resupply at our store, re-charge and refresh/shower etc. before continuing towards Canada. Consistent staffing is vital to this effort. (\$4,500) | |
| Westwind Brass | Westwind Brass will provide 8 educational performances to 4 sites in District 5. Our target population is elementary, middle and high schools in District 5. Public concerts will be in collaboration with Fallbrook Music Society. (\$2,500) | \$2,500 |
| William D. Lynch Foundation for Children | Actual printing cost for the event program and any other event collateral materials. (\$1,000) | \$2,030 |
| | All audio visual for event, including lighting, sound, video broadcast and music. (\$3,500) | |
| | This funding would pay for the event program | |

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| | <p>coordinator. (\$1,500)</p> <p>Funding would pay for an event MC and auctioneer. (\$2,000)</p> <p>To facilitate 250 guests, valet parking is necessary. Funding would cover the cost to hire a valet company. (\$2,000)</p> | |
| Wounded Warrior Homes, Inc. | <p>The Squad Support Officer manages each veteran's case with weekly check-ins, monthly meetings, and quarterly goal revision. The Officer facilitates for each veteran, OT/PT, cognitive behavioral therapy, VA and other benefits, job training, education, financial plans, and other services. (\$15,000)</p> <p>Wounded Warrior Homes provides up to 30-months of affordable transitional housing to post-9/11 combat veterans with traumatic brain injury and/or post traumatic stress to help them successfully navigate reentry into civilian life. We are buying a fourth residence. (\$10,000)</p> | \$10,000 |
| Young Audiences of San Diego | <p>MAC brings the arts to the families of active duty military, many with loved ones deployed overseas. Programs take place at Lincoln Military Housing in the Serra Mesa community as well as at six schools in the Oceanside and Fallbrook Districts. (\$10,000)</p> | \$5,000 |
| | Total Community Enhancement Allocation | \$1,246,295 |