



Index

Numerics

2019–20 Adopted Budget at a Glance 7

A

- Administrative Support 263
- Adopted Budget by Categories of Revenues: All Funds 9
- Adopted Budget by Category of Expenditures: All Funds 8
- Adopted Budget by Functional Area: All Funds 7
- Adopted Staffing by Group/Agency: All Funds 10
- Aging & Independence Services 227
- Agriculture, Weights and Measures 293
- Air Pollution Control District 303
- AIS 227
- All Funds
 - Total Appropriations 57
 - Total Funding Sources 85
- All Funds Total Staffing 77
- Allocation of GPR 111
- Animal Services 159
- Appendix A: All Funds Budget Summary 569
- Appendix B: Budget Summary and Changes in Fund Balance 581
- Appendix C: General Fund Budget Summary 595
- Appendix D: Health and Human Services Agency: General Fund 567, 567
- Appendix E: Community Services Group Summary & Executive Office 603
- Appendix F: Operational Plan Acronyms and Abbreviations 605
- Appendix G: Glossary of Operational Plan Terms 611
- Appendix H: Operational Plan Format 621
- Assessor/Recorder/County Clerk 389
- Auditor and Controller 409
- Awards and Recognition 43

B

- Behavioral Health Services 235
- Board of Supervisors 3, 383
- Budget
 - Fund Type 69
 - General Purpose Revenue 103
 - Revenue Category/Source 9
 - Building Better Health 5, 30, 33, 35, 37, 39, 137, 214, 287

C

- Capital Appropriations: Fiscal Year 2019–20 509
- Capital Improvement Needs Assessment: Fiscal Years 2019–24 485
- Capital Program 479
- Capital Outlay Fund 527
- Capital Program Introduction 479
- Capital Program Summary 525
- All Capital Program Funds 525
- Capital Projects 119
- Category of Expenditure — All Funds 8
- Category of Revenue — All Funds 9
- Charges for Services, Fees and Fines 89
- Chief Administrative Office 403
- Child Support Services 163
- Child Welfare Services 245
- CINA Capital Projects 487
- Citizens' Law Enforcement Review Board 169
- Civil Service Commission 429
- Clerk of the Board of Supervisors 433
- County Budgetary Fund Structure 72
- County Communications Office 417
- County Counsel 439
- County Library 313



County of San Diego 3
County Successor Agency 279
County Technology Office 423

D

Debt Management Policies and Obligations 125
Demographic 20, 51
District Attorney 145

E

Economic Indicators 15
Enterprise 37
Enterprise Performance Indicators 37
Environmental Health 323

F

Facts and Figures 11
Federal Revenue 88
Finance and General Government Group at a Glance 375
Finance and General Government Group Summary & Executive Office 377
Finance Other 561
Financial Forecast and Budget Process 51
Financial Planning Calendar: 2019 Dates 55
Fund Balance Component Decreases 90
Fund Type 69
Funding Source 9, 85
See also Revenue

G

General 91
General Fund Financing Sources by Category 93
General Fund Program Revenue 95
General Management System 29
General Purpose Revenue 103
General Purpose Revenue Allocations 111
General Purpose Revenue by Source 103

General Services 447
Governmental Structure 27, 43
GPR 103
GPR Table 105
Grand Jury 455

H

Health and Human Services Agency at a Glance 211
Health and Human Services Agency Summary 213
Healthy Families 33
Housing & Community Development Services 273
Human Resources 459

L

Lease Payments-Bonds 565
Live Well San Diego 39
Living Safely 33, 38, 39, 138, 214, 287
Long-Term Obligations 128
Land Use and Environment Group at a Glance 285
Land Use and Environment Group Summary & Executive Office 287

M

Medical Examiner 181
Message from the Chief Administrative Officer 5
Miscellaneous Revenues 88

O

Office of Emergency Services 175
Operating Impact of Capital Program: Fiscal Years 2019–21 507
Operating Transfers and Other Financing Sources, Use of Money & Property and Miscellaneous Revenues 88
Operational Excellence 33, 38, 39, 138, 288
Organizational Chart 4
Other Intergovernmental Revenue 88
Outstanding Capital Projects by Fund 533
Overview of General Fund 91



P

- Parks and Recreation 333
- Planning & Development Services 341
- Probation 187
- Profile and Economic Indicators 15
- Property and Other Taxes 89
- Property Tax Revenue 106
- Public Defender 195
- Public Health Services 253
- Public Safety Group at a Glance 135
- Public Safety Group Summary & Executive Office 137
- Public Works 353
- Purchasing and Contracting 465

R

- Registrar of Voters 471
- Reserves and Resources 121
- Revenue 9, 87
 - Category/Source 85
 - Fund Type 69

S

- San Diego County Fire Authority 201
- Self-Sufficiency Services 221
- Sheriff 151
- Short-Term 132
- Staffing 10
- State Revenue 87
- Summary of Capital Program Funds 527
- Summary of Financial Policies 113
- Sustainable Environments/Thriving 33, 38, 39, 138, 214, 288

T

- Total Appropriations by Categories of Expenditures 64
- Total Funding by Source 85
- Treasurer - Tax Collector 397

U

- University of California Cooperative Extension 365
- Use of Fund Balance 90



