



Index

A

Administrative Support 269
Aging & Independence Services 231
Agriculture, Weights and Measures 301
Air Pollution Control District 313
AIS 231
All Funds
 Total Appropriations 49
 Total Funding Sources 73
All Funds Total Staffing 77
Allocation of GPR 77
Animal Services 159
Appendix A: All Funds Budget Summary 537
Appendix B: Budget Summary and Changes in Fund Balance 549
Appendix C: General Fund Budget Summary 558
Appendix D: Health and Human Services Agency: General Fund 563
Appendix E: Operational Plan Acronyms and Abbreviations 603
Appendix F: Glossary of Operational Plan Terms 583
Appendix G: Operational Plan Format 583
Assessor/Recorder/County Clerk 399
Auditor and Controller 417

B

Behavioral Health Services 241
Board of Supervisors 3, 393
Budget
 Fund Type 69
 General Purpose Revenue 69

Revenue Category/Source 9
Building Better Health 35, 36, 45

C

Capital Appropriations: Fiscal Year 2020–21 493
Capital Improvement Needs Assessment: Fiscal Years 2020–25 483
Capital Program 501
Capital Outlay Fund 503
Capital Program Introduction 501
Capital Program Detail 503
Capital Program Summary 501
All Capital Program Funds 501
Capital Projects 115
Category of Expenditure — All Funds 6
Category of Revenue — All Funds 7
Charges for Services, Fees and Fines 7
Chief Administrative Office 413
Child Support Services 163
Child Welfare Services 251
CINA Capital Projects 509
Citizens' Law Enforcement Review Board 171
Civil Service Commission 437
Clerk of the Board of Supervisors 441
County Budgetary Fund Structure 63
County Communications Office 425
County Counsel 447
County Library 323



County of San Diego 1
County Successor Agency 287
County Technology Office 431
COVID 6

D

Debt Management Policies and Obligations 121
Demographic 16, 21
District Attorney 141

E

Economic Indicators 15
Enterprise 40
Environmental Health 333
Executive Summary 5

F

Facts and Figures 11
Federal Revenue 7
Finance and General Government Group at a Glance 383
Finance and General Government Group Summary & Executive Office 385
Finance Other 529
Financial Forecast and Budget Process 43
Financial Planning Calendar: 2020 Dates 47
Fund Balance Component Decreases 79
Fund Type 60
Funding Source 7, 93
See also Revenue

G

General Fund 83
General Fund Financing Sources by Category 85
General Fund Program Revenue 87
General Management System 35

General Purpose Revenue 97
General Purpose Revenue Allocations 105
General Purpose Revenue by Source 97
General Services 455
Governmental Structure 33, 43
GPR 97
Grand Jury 463

H

Health and Human Services Agency at a Glance 215
Health and Human Services Agency Summary 217
Housing & Community Development Services 279
Human Resources 467

L

Lease Payments-Bonds 533
Live Well San Diego 35
Long-Term Obligations 124
Land Use and Environment Group at a Glance 285
Land Use and Environment Group Summary & Executive Office 295

M

Medical Examiner 183
Message from the Chief Administrative Officer 3
Miscellaneous Revenues 73

O

Office of Emergency Services 177
Operating Impact of Capital Program: Fiscal Years 2020–22 525
Operating Transfers and Other Financing Sources, Use of Money & Property and Miscellaneous Revenues 73
Operational Excellence 36
Organizational Chart 2
Other Intergovernmental Revenue 73



Overview of General Fund 83

P

- Parks and Recreation 341
- Planning & Development Services 351
- Probation 189
- Profile and Economic Indicators 15
- Property and Other Taxes 7
- Property Tax Revenue 100
- Public Defender 199
- Public Health Services 259
- Public Safety Group at a Glance 131
- Public Safety Group Summary & Executive Office 133
- Public Works 363
- Purchasing and Contracting 473

R

- Recommended Budget by Categories of Revenues: All Funds 7
- Recommended Budget by Category of Expenditures: All Funds 6
- Recommended Budget by Functional Area: All Funds 7
- Recommended Staffing by Group/Agency: All Funds 9
- Registrar of Voters 479
- Reserves and Resources 117

Revenue 97

Category/Source 97

Fund Type 60

S

- San Diego County Fire Authority 205
- Self-Sufficiency Services 225
- Sheriff 149
- Short-Term 128
- Staffing 9
- State Revenue 7
- Summary of Capital Program Funds 501
- Summary of Financial Policies 109
- Sustainable Environments/Thriving 36, 149, 363

T

- Total Appropriations by Categories of Expenditures 56
- Total Funding by Source 73
- Treasurer-Tax Collector 407

U

- University of California Cooperative Extension 375
- Use of Fund Balance 90

