



TABLE OF CONTENTS

| | | |
|--|--|----|
| Summary of Changes | Total Staff Years by Group/Agency | 1 |
| | Total Appropriations by Group/Agency | 1 |
| Public Safety Group Changes | Public Safety Group Summary | 5 |
| | Executive Office | 6 |
| | Contribution to the Trial Courts | 6 |
| | Defense Attorneys/Contract Administration | 6 |
| | District Attorney | 9 |
| | Sheriff | 11 |
| | Child Support Services | 15 |
| | Citizens Law Enforcement Review Board | 17 |
| | Office of Emergency Services | 19 |
| | Medical Examiner | 21 |
| | Probation | 23 |
| | Public Defender | 26 |
| Health and Human Services Agency Changes | Health and Human Services Agency Summary | 29 |
| | Regional Operations | 31 |
| | Strategic Planning and Operational Support | 33 |
| | Aging & Independence Services | 35 |
| | Behavioral Health Services | 37 |
| | Child Welfare Services | 39 |
| | Public Health Services | 41 |
| | Public Administrator/Public Guardian | 43 |
| | Administrative Support | 45 |
| Land Use and Environment Group Changes | Land Use and Environment Group Summary | 47 |
| | Executive Office | 48 |
| | Agriculture, Weights and Measures | 51 |
| | Air Pollution Control District | 53 |
| | Environmental Health | 55 |
| | Farm and Home Advisor | 57 |
| | Parks and Recreation | 59 |
| | Planning and Land Use | 61 |
| | Public Works | 65 |
| Community Services Group Changes | Community Services Group Summary | 69 |
| | Executive Office | 69 |
| | Animal Services | 72 |
| | County Library | 74 |
| | General Services | 76 |
| | Housing and Community Development | 78 |
| | Purchasing and Contracting | 81 |
| | County of San Diego Redevelopment Agency | 83 |
| | Registrar of Voters | 85 |



| | |
|---|---|
| <p>Finance and General Government Group Changes</p> | <p>Finance and General Government Group Summary..... 87</p> <p>Executive Office 87</p> <p>Board of Supervisors 91</p> <p>Assessor/Recorder/County Clerk 93</p> <p>Treasurer-Tax Collector 95</p> <p>Chief Administrative Office 97</p> <p>Auditor and Controller 99</p> <p>County Technology Office 101</p> <p>Civil Service Commission 103</p> <p>Clerk of the Board of Supervisors..... 105</p> <p>County Counsel 107</p> <p>San Diego County Grand Jury 109</p> <p>Human Resources 110</p> <p>Media & Public Relations (County Communications Office)..... 112</p> |
| <p>Capital Program Changes</p> | <p>Capital Program Summary..... 115</p> <p>Capital Outlay Fund 116</p> <p>County Health Complex Fund..... 117</p> <p>Justice Facility Construction Fund..... 117</p> <p>Library Projects Fund 118</p> <p>Edgemoor Development Fund 118</p> |
| <p>Finance Other Changes</p> | <p>Finance Other Summary 119</p> <p>Contributions to Capital Outlay Fund 120</p> |
| <p>Appendix: Changes by Fund</p> | <p>General Fund..... 121</p> <p>Road Fund 122</p> <p>County Library..... 123</p> <p>Sheriff's Asset Forfeiture Program..... 124</p> <p>Lake Rancho Viejo Stormwater Maint ZN 442493..... 125</p> <p>Capital Outlay Fund 125</p> <p>Justice Facility Construction Capital Outlay Fund 126</p> <p>Purchasing Internal Service Fund 126</p> <p>Fleet ISF Equipment Acquisition General 127</p> |