

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
1	BAME Renaissance Inc	Assist with purchasing t-shirts, paint and cleaning supplies for the Neighborhood Clean Up Day on Saturday August 30, 2008	\$1,500.00	8/5/2008(9)
1	Challenge Air for Kids & Friends	Marketing, transportation, entertainment and venue costs associated with the 9th Annual "Fly Day" event on September 6, 2008 at Brown Field	\$1,000.00	8/5/2008(8)
1	Ocean Beach Community Development Corporation	Purchasing and planting of Palm Trees for Median 2	\$10,000.00	8/5/2008(9)
1	Pacific Beach Community Development Corporation	Work service supervisors and clean up supplies and equipment associated with operating the Beach Area Community Court	\$8,000.00	8/5/2008(9)
1	San Diego Dance Theater	Marketing costs, costumes, technical support and sound equipment associated with the 10th Annual Trolley Dances that run from September to October of 2008	\$10,000.00	8/5/2008(9)
1	Trinity Youth Services	Cover costs with bringing in speakers and trainers for the Above and Beyond Foster Parent Appreciation and Training Program	\$10,000.00	8/5/2008(9)
1	County of San Diego - Department of Public Works	Construction costs associated with completing the Ames Ranch Pathway Project	\$100,000.00	9/23/2008(12)
1	Info Line of San Diego County	Assist with technological upgrades to the current "211 ERD" Emergency Response database used in disasters throughout the country	\$25,000.00	9/23/2008(12)
1	Malashock Dance and Company	Purchase, installation and set up of an office printer/copier	\$7,000.00	9/23/2008(12)
1	San Diego Futures Foundation	Computer training, web development, and marketing materials for the San Diego Broadband Initiative	\$25,000.00	9/23/2008(12)
1	ACCION San Diego	Moving costs, tenant improvements, equipment, furniture, productivity tools and technological upgrades for relocation to a new office	\$15,000.00	10/28/2008(13)
1	Aquatic Adventures	IT upgrades and signage/decals for the educational facilities	\$8,200.00	10/28/2008(13)
1	Casa Familiar, Inc.	Equipment rentals, marketing and venue costs associated with the San Ysidro Centennial Anniversary in 2009	\$15,000.00	10/28/2008(13)
1	Central Commercial District Revitalization Corp	Purchase and installation of banners for the neighborhood identification program	\$15,000.00	10/28/2008(13)
1	Child Abuse Prevention Foundation of San Diego County	Costs associated with updating website	\$10,000.00	10/28/2008(13)
1	Emilio Nares Foundation	Purchase computers and office supplies for the Resource Center at the new Ronald McDonald House	\$6,000.00	10/28/2008(13)
1	International Community Foundation	Capital expenditures to construct on-site parking and landscaping for the center for Cross Border Philanthropy	\$40,000.00	10/28/2008(13)
1	Museum of Contemporary Art San Diego	New sound system at the museum at 1001 Kettner Boulevard	\$24,500.00	10/28/2008(13)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
1	National City Chamber of Commerce (Grant purpose amended)	Reseal the office building, purchase a new phone system, and repairs for their air conditioning unit, fountain fixture, windows, sliding doors and ceiling	\$11,800.00	10/28/2008(13) ***** 10/13/2009(14)
1	Pacific Beach Community Development Corporation	Equipment rentals, marketing and venue costs associated with 2008 Holiday Parade	\$3,500.00	10/28/2008(13)
1	Rock Bottom Foundation	Purchase of supplies for the Miracle Gathering at the Gaslamp holiday event for homeless children and families	\$10,000.00	10/28/2008(13)
1	Sherman Heights Community Center	Purchase tables and chairs for ongoing events	\$5,000.00	10/28/2008(13)
1	Sweetwater Education Foundation	Equipment rentals, marketing, venue and photography costs associated with the Third Annual Gala on November 7, 2008	\$4,000.00	10/28/2008(13)
1	Chicano Federation of San Diego	Gym and kitchen renovations in addition to general facility upgrades at their Barrio Child Development Center	\$20,000.00	12/9/2008(21)
1	Chula Vista Chamber of Commerce	Create the Chula Vista Tourism Management District plan	\$25,000.00	12/9/2008(21)
1	Chula Vista Rotary Foundation	Purchase bicycles and helmets for their 25th annual Bike Night	\$1,500.00	12/9/2008(21)
1	Council of Community Clinics	Redesign website and assist with the purchase and installation of 2 computer servers	\$25,000.00	12/9/2008(21)
1	County of San Diego - Department of Parks and Recreation	Clean-up activities in the Tijuana River Valley Regional Park	\$100,000.00	12/9/2008(21)
1	County of San Diego - Department of Parks and Recreation	Services related to the Donovan cleanup project in the Otay Valley Regional Park	\$50,000.00	12/9/2008(21)
1	EPIC Medics	Purchase bike helmets for underprivileged children during their bike give away on December 17, 2008	\$2,000.00	12/9/2008(21)
1	Healthcare Education Research and Evaluation Foundation of Southern California	Marketing, outreach and print materials associated with the I CAN SAN DIEGO campaign	\$15,000.00	12/9/2008(21)
1	Jewish Community Foundation of San Diego	Purchase of a bronze plaque to honor Louis Rose at the new NTC Park at Liberty Station	\$1,500.00	12/9/2008(21)
1	Ocean Beach Town Council, Inc.	Equipment rentals, supplies, marketing and venue costs associated with the 2008 Sandy Claws event	\$3,497.00	12/9/2008(21)
1	San Diego Blood Bank	Purchase a 6-bed, in-room, blood collection vehicle	\$20,000.00	12/9/2008(21)
1	San Diego County Employees Charitable Organization (Returned unused funds)	Equipment, supplies, printing, postage and entertainment costs associated with the CECO 50th Anniversary Celebration in September, 2006	(\$65.08)	8/1/2006(15) ** 12/9/2008 (21)
1	San Diego Science Alliance	Assist with venue, marketing and supply costs for their High Tech Fair on March 11, 2009	\$2,500.00	12/9/2008(21)
1	Technology Training Foundation of America	Purchase computer equipment for the Computer Donation Program	\$5,000.00	12/9/2008(21)
1	Arc of San Diego	Classroom equipment including computers, printers, tables and chairs, kitchen furniture and fixtures for the training classrooms	\$10,200.00	2/24/2009(13)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
1	Cancer Survivorship San Diego	Purchase tents and rent equipment for the 12th Annual Celebration of Life event	\$1,600.00	2/24/2009(13)
1	I Love A Clean San Diego	Supplies, marketing and website upgrades related to the 7th Annual Creek to Bay Cleanup	\$15,000.00	2/24/2009(13)
1	San Diego Adaptive Sports Foundation	Purchase wheelchairs for youth with physical disabilities	\$7,200.00	2/24/2009(13)
1	Senior Community Centers of San Diego	Tenant improvements which include seismic retrofits, construction of a warming kitchen, a health and wellness wing, and building out space for educational, social and recreational activities at the Gary and Mary West Senior Wellness Center at 1515 4th Avenue in Cortez Hill	\$50,000.00	2/24/2009(13)
1	Women's History Reclamation Project, Inc.	Audio and visual costs associated with the "All Our Grandmothers: Building San Diego - The Untold Story 1890-1920"; a photographic illustration of Women's lives in San Diego 100 years ago	\$2,500.00	2/24/2009(13)
1	Angels Foster Family Agency	Furnish the new visitation/training site for foster families	\$1,435.00	4/7/2009(11)
1	Barrio Station (Grant purpose amended)	Facility upgrades including the replacement of two swimming pool pumps, roof repair and a commercial refrigerator; and website development services and maintenance	\$15,000.00	4/7/2009(11) ***** 8/3/2010(19)
1	Chula Vista Veterans Home Support Foundation	Purchase two heavy duty sling lifters for the Skilled Nursing area of the Veterans Home	\$13,000.00	4/7/2009(11)
1	Council of Philippine American Organizations of San Diego County, Inc.	Purchase an office copier	\$8,000.00	4/7/2009(11)
1	County of San Diego - Capital Outlay Fund	Provide funding for Capital Project 10009268 OVRP Trail Improvements	\$1,000,000.00	4/7/2009(11)
1	House of Mexico (Returned unused funds)	Production and printing of materials about the House of Mexico	(\$415.19)	6/21/2005(20) ** 4/7/2009(11)
1	LEAD San Diego, Inc. (Grant purpose amended)	Purchase laptops for the office and purchase and installation of servers and firewall	\$11,186.00	4/7/2009(11) ***** 12/8/2009(20)
1	Maritime Museum Association of San Diego	Architectural designs, supplies and materials related to the reconstruction of the galleon San Salvador, flagship of Juan Rodriguez Cabrillo during his 1542-1543 voyage of discovery to California	\$50,000.00	4/7/2009(11)
1	Operation Homefront - San Diego Chapter	Purchase new printer and fax machine for the office	\$5,200.00	4/7/2009(11)
1	Paradise Valley Hospital (Returned unused funds)	Costs associated with the South Bay Partnership's "Males as Positive Forces 5" Conference	(\$3,850.00)	9/19/2006(15) ** 4/7/2009(11)
1	Partnerships With Industry	Help with costs in purchasing Apple iMac computers	\$15,000.00	4/7/2009(11)
1	Point Loma Association (Grant purpose amended)	Purchase materials, paint supplies and artist stipends for the Utility Box Project	\$1,500.00	4/7/2009(11) ***** 8/3/2010(19)
1	San Diego Rescue Mission, Inc. (Grant purpose amended)	Purchase and install a new Chiller System for the Facility at 120 Elm Street or rebuilding or retrofitting the existing water chiller	\$25,000.00	4/7/2009(11) ***** 9/14/2010(11)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
1	Turning the Hearts Center	Retrofit an RV Mobile Unit that will provide health and human services to the South Bay	\$10,000.00	4/7/2009(11)
1	Voices for Children, Inc. (Grant purpose amended)	Purchase a new phone, voicemail system, panels for the Hall of Fame display and for video production costs	\$16,800.00	4/7/2009(11) ***** 6/19/2009(15)
1	YMCA of San Diego County	Assist with remodeling costs of the front entrance welcome center at 1201 Paseo Magda in Chula Vista	\$25,000.00	4/7/2009(11)
1	Young Audiences of San Diego	Purchase an IMAC Desktop and Adobe software for the office	\$1,500.00	4/7/2009(11)
1	Friends of the Chula Vista Library (Returned unused funds)	Costs associated with installing the Fred Rohr Drop Hammer Monument, which will be placed near the fountain in Memorial Park	(\$578.38)	7/24/2007(22) ** 4/21/2009(12)
1	San Diego Association of Governments	Phase I of a feasibility study on the California Coastal Trail through San Diego County	\$50,290.65	4/21/2009(12)
1	San Diego Association of Governments	Prepare a feasibility study for the realignment of the Bayshore Bikeway from Main St. to Stella St. in Chula Vista	\$33,000.00	4/21/2009(12)
		<b>DISTRICT 1 TOTAL</b>	<b>\$2,000,000.00</b>	
2	Grossmont Union High School District	Assistance with installing synthetic turf on the football field at Mt. Miguel High School in Spring Valley	\$300,000.00	9/23/2008(13)
2	Grossmont Union High School District	Assistance with installing synthetic turf on the football field at Monte Vista High School in Spring Valley	\$350,000.00	9/23/2008(13)
2	County of San Diego - Department of Parks and Recreation	Major maintenance improvements at Old Ironsides Park	\$150,060.00	11/18/2008(17)
2	Endangered Habitats Conservancy	Installation of an interpretive entrance station at the Crestridge Ecological Reserve	\$7,000.00	11/18/2008(17)
2	Lakeside American Little League Baseball, Inc. (Returned unused funds)	Assist with the purchase of tarps to protect the league's new clay infields	(\$427.59)	3/13/2007(12) ** 11/18/2008(17)
2	Spring Valley Chamber of Commerce (Returned unused funds)	Partner with Caltrans on a beautification project for State Route 94 that will include the purchase of planting materials to be used along SR94 from Bancroft Drive to Avocado Boulevard	(\$547.00)	1/30/2007(19) ** 11/18/2008(17)
2	La Mesa National Little League	Field improvements including fencing and field repairs, to purchase a storage container, and a field maintenance vehicle	\$26,449.00	12/9/2008(22)
2	Northmont Elementary PTA	New playground structure, including rock climbing walls, a twist-N-shout slide, a maze panel, a solar climber, and a shade structure at Northmont Elementary School in La Mesa	\$24,330.00	12/9/2008(22)
2	San Diego Foundation	Costs associated with establishing a Ramona Charitable Foundation, including costs to provide a Regional Outreach Manager	\$30,000.00	12/9/2008(22)
2	Rolando Little League	Assist with the completion of "The Zone" including new batting cages, roofing and fencing	\$15,980.93	1/6/2009(12)
2	Alpine Mountaineers Pop Warner Football Association, Inc.	Purchase of a snack bar trailer	\$40,400.00	6/16/2009(28)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
2	County of San Diego - Capital Outlay Fund	Provide funding for construction of a shade structure and vault restroom at Jess Martin Park in Julian	\$200,000.00	6/16/2009(28)
2	Foothiller Baseball Club Inc	Wireless baseball scoreboard at grossmont High School's baseball field	\$9,955.00	6/16/2009(28)
2	Friends of Poway High Foundation (Purpose clarification)	Renovation of the indoor training room which will include shock absorbent flooring and mirrors	\$30,000.00	6/16/2009(28) ***** 10/20/2009(19)
2	Grossmont Union High School District	Assist with the purchase of twelve lifeguard stands for all nine pools in the district	\$11,469.93	6/16/2009(28)
2	Grossmont Union High School District	Assist with the installation of a new track at Steele Canyon High School	\$100,000.00	6/16/2009(28)
2	Grossmont Union High School District	Improvements to the pool at Grossmont High School, including a new deck and resurfacing the pool	\$100,000.00	6/16/2009(28)
2	La Mesa National Little League	Field improvements including fencing and field repairs, to purchase a storage container, and a field maintenance vehicle	\$19,512.06	6/16/2009(28)
2	Lakeside Girls Fastpitch Softball	New roof on the snack bar at Cactus Park	\$12,500.00	6/16/2009(28)
2	San Diego Foundation	Padres Foundation's Little Padres Park fund to be used to partner with the San Diego Padres to make necessary improvements to two future Little Padres Parks, one in Santee and one in Lakeside	\$60,000.00	6/16/2009(28)
2	YMCA of San Diego County	Aquatics center at the new YMCA in Rancho San Diego	\$513,317.67	6/16/2009(28)
		<b>DISTRICT 2 TOTAL</b>	<b>\$2,000,000.00</b>	
3	California Ballet Association, Inc.	Assist with venue, marketing and professional service costs associated with the 41st Season which includes the October 2008 Repertory Ballet, December 2008 Nutcracker, March 2009 Coppelia, and May 2009 Repertory Ballet	\$15,000.00	8/5/2008(10)
3	California Center for the Arts Escondido	Assist with marketing and professional services costs for Celebrating Youth and the Arts event on September 14, 2008	\$5,000.00	8/5/2008(10)
3	Cardiff Chamber of Commerce	Tree-trimming, landscaping, and invasive weed control treatment costs for Carpentier Parkway in Cardiff-by-the-Sea	\$5,000.00	8/5/2008(10)
3	Classics for Kids, Inc.	Assist with marketing, venue, supply and professional service costs for a day of professional orchestra concerts and accompanying education programs at the California Center for the Arts, Escondido in November 2008	\$12,563.00	8/5/2008(10)
3	Downtown Business Association of Escondido	Marketing, supplies, food and professional service costs for the Arts and Entertainment Festival on September 13, 2008	\$10,000.00	8/5/2008(10)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Julian Center for Science & Education	Purchase fire defense foam and materials to improve fire breaks for the fire safety program; marketing, food and education materials for a Wolf Awareness Week fundraising event between October 18 - 25, 2008; and food for the wolves for a period of one year	\$22,850.00	8/5/2008(10)
3	Mainly Mozart, Inc.	Assist with marketing and venue costs associated with ten concerts as part of the 13th Annual Spotlight Series at the Neurosciences Institute from January 16, 2009 through April 25, 2009	\$50,000.00	8/5/2008(10)
3	Project Wildlife	New information technology equipment, creation and installation of custom software, and web design and development	\$25,000.00	8/5/2008(10)
3	Quail Botanical Gardens Foundation	Assist with marketing, venue, supply, and professional service costs for the 9th Annual Gala in the Gardens on Saturday, September 13, 2008	\$20,000.00	8/5/2008(10)
3	Rancho Bernardo Joslyn Senior Center	Marketing, venue, and entertainment costs for their community event featuring a play titled, Tales from the Far Side of Fifty on September 7, 2008	\$1,000.00	8/5/2008(10)
3	San Diego Opera Association	Assist with professional service, marketing, venue and travel costs for five grand opera productions; and costs for education supplies, travel and marketing for education and outreach programs	\$50,000.00	8/5/2008(10)
3	Encinitas Historical Society (Grant purpose amended)	Purchase of a laptop computer and processor, two desk top computers, a computer monitor, and DVD Oral History project	\$4,521.00	9/16/2008(10) ***** 1/26/2010(16)
3	Encinitas Lions Club Charities, Inc.	Assist with marketing, venue, supply, and entertainment costs for the Harvestfest 2008 fundraiser on October 18, 2008	\$5,000.00	9/16/2008(10)
3	Kiwanis Club of Tierrasanta	Assist with the cost of fireworks for the Oktoberfest event on October 11, 2008 and Tierrafest event on May 16, 2009	\$5,000.00	9/16/2008(10)
3	KYOTO Symposium Organization	Assist with marketing, venue, and professional service costs associated with the Kyoto Prize: Celebrating Outstanding Human Achievement opening benefit gala on March 18, 2009	\$15,000.00	9/16/2008(10)
3	Lux Art Institute	Purchase of a one-acre parcel at 1578 S. El Camino Real, Encinitas, CA 92024	\$150,000.00	9/16/2008(10)
3	North County Interfaith Council	Costs associated with rehabilitating nine 4-plex apartments as a part of the Family Housing Program	\$5,000.00	9/16/2008(10)
3	Old Globe Theatre	Marketing, venue, supply and entertainment costs for the Old Globe Gala on September 20, 2008	\$12,500.00	9/16/2008(10)
3	Pacific Beach Community Development Corporation	Marketing, venue, and supply costs for the annual Pacific Beach Holiday Parade in December 2008	\$3,500.00	9/16/2008(10)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Project Wildlife	Assist with marketing, venue, and entertainment costs associated with the 2nd Annual We Like it Wild fundraiser on Sunday, September 21, 2008	\$5,000.00	9/16/2008(10)
3	San Diego Foundation	Assist with marketing, venue, and supply costs for the Rancho Bernardo Community Foundation's annual Thanksgiving Luncheon on November 25, 2008 and Pathway to Pride event in spring 2009	\$10,000.00	9/16/2008(10)
3	San Diego Futures Foundation	Computer training, web development, and marketing materials for the San Diego Broadband Initiative	\$5,000.00	9/16/2008(10)
3	US Green Building Council	Assist with venue costs for the San Diego Green 2008 conference on September 17-19, 2008	\$5,000.00	9/16/2008(10)
3	Community Recovery Team Inc.	Assist with marketing and venue costs for the October Wildfires Community Benefit Party to Promote Healing on Friday, October 24, 2008	\$2,500.00	10/14/2008(13)
3	La Jolla Town Council Foundation	Offset costs to secure the services of a web-master for the period of one year to maintain the organization's website	\$4,800.00	10/14/2008(13)
3	Make-A-Wish Foundation (Grant purpose amended)	Offset the costs of granting the wish of a San Diego child with a life-threatening medical condition	\$5,000.00	10/14/2008(13) ***** 11/18/2008 (20)
3	Rancho Bernardo Business Association	Assist with marketing, supply, food and professional service costs associated with the annual Christmas tree and Menorah lighting ceremony in December 2008	\$3,000.00	10/14/2008(13)
3	Rotary Club of Del Mar Foundation Trust	Assist with marketing, food and supply costs for the annual Rotary Golf Tournament on Monday, November 3, 2008	\$3,000.00	10/14/2008(13)
3	San Diego Air & Space Museum	Assist with marketing, venue, and supply costs for the 45th Hall of Fame Induction and Gala on Saturday, October 25, 2008	\$3,750.00	10/14/2008(13)
3	Cardiff Chamber of Commerce	Assist with marketing and professional services for the Cardiff-by-the-Sea Green Awareness Expo on Sunday, December 7, 2008; and to assist with the purchase of poinsettias, marketing costs, and hardware costs to build a re-usable tree of the Cardiff Kringle Mingle event on Thursday, December 11, 2008	\$4,000.00	11/18/2008(20)
3	Civic Youth Orchestra, Inc.	Assist with costs to purchase musical equipment and venue rental for the annual concert at the California Center for the Arts, Escondido on April 5, 2009	\$15,000.00	11/18/2008(20)
3	Community Resource Center	Assist with supply and food costs associated with their 26th Annual Holiday Baskets Drive program from December 19-21, 2008 at the Del Mar Fairgrounds	\$5,000.00	11/18/2008(20)
3	Epilepsy Society of San Diego County	Assist with costs for marketing, venue, and professional services for their Gingerbread City event on Wednesday, December 10, 2008	\$25,000.00	11/18/2008(20)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Friends of the Solana Beach Library	Assist with marketing, travel, and professional services costs for their Friends Night Out program	\$3,000.00	11/18/2008(20)
3	I Love A Clean San Diego (Returned unused funds)	Assist with marketing, supplies, and food costs for the 7th annual Creek-to-Bay Cleanup on Saturday, April 25, 2009	(\$268.44)	3/13/2007(11) ** 11/18/2008(20)
3	Kids Korps USA	Assist with costs for venue rentals, marketing and professional services for Eco Ball 2009 in February 2009; and for Green Korps Fest in spring 2009	\$5,000.00	11/18/2008(20)
3	Playwrights Project	Assist with contractual costs for actors, and teaching artists; and costs for educational materials, costumes, set props, and scripts for in-school playwriting programs	\$20,000.00	11/18/2008(20)
3	Rancho Bernardo Veterans Memorial Association	Assist with the purchase of flags and maintenance for memorial; and food and entertainment costs for three patriotic ceremonies to be held on Veterans Day, Memorial Day, and Independence Day, 2009	\$2,500.00	11/18/2008(20)
3	San Diego Foundation	Purchase 650 Cardiopulmonary Resuscitation (CPR) anytime Kits, and to cover costs for copies, travel, and marketing to implement the CPR Anytime program at San Pasqual High School in Escondido	\$17,680.00	11/18/2008(20)
3	San Diego Foundation (Returned unused funds)	Purchase 650 CPR kits	(\$1,228.00)	11/18/2008(20) ** 3/24/2009(18)
3	San Diego Science Alliance	Assist with venue, marketing, and supply costs for their High Tech Fair at the Del Mar Fairgrounds on March 11, 2009	\$2,500.00	11/18/2008(20)
3	San Diego Women Film Foundation	Assist with contracting for a program director, lead instructor, four mentors; and costs for marketing, website maintenance, and educational materials for the Divas Direct Advanced program	\$5,000.00	11/18/2008(20)
3	Boys & Girls Club of San Dieguito	Costs associated with the restroom improvements including re-plumbing, painting and bathrooms, installing faucets, toilets, sinks, light fixtures, and bathroom floor repairs at the Griset Branch, located at 1221 Encinitas Blvd, Encinitas, CA 92024	\$35,000.00	12/9/2008(23)
3	North Coast Repertory Theater	Assist with costs for three performing contracts for actors of the production The Dresser playing from January 14 Through February 8, 2009	\$15,000.00	12/9/2008(23)
3	San Diego Foundation (Returned unused funds)	Costs associated with the Escondido Community Foundation's annual celebration and membership receptions	(\$316.44)	6/19/2007(14) ** 12/9/2008(23)
3	San Diego Opera Association	Assist with contract costs and professional services expenses related to the production of Verdi's Rigoletto, showing in April and May, 2009	\$300,000.00	12/9/2008(23)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	San Diego Soccer Club	Offset costs for referee fees, marketing, sanitation rentals, and supplies for the 4th Annual President's Cup soccer tournament on January 17-19, 2009	\$5,000.00	12/9/2008(23)
3	Encinitas Rotary Club Foundation	Assist with marketing, venue, and supply costs for the annual golf tournament fundraiser on Friday, May 1, 2009	\$10,000.00	1/27/2009(12)
3	Escondido Rotary Foundation	Assist with venue rental and supply costs for the 6th Annual Coeur de Cuisine event on Sunday, March 8, 2009.	\$10,000.00	1/27/2009(12)
3	I Love A Clean San Diego	Assist with marketing, supplies, and food costs for the 7th annual Creek-to-Bay Cleanup on Saturday, April 25, 2009	\$15,000.00	1/27/2009(12)
3	La Jolla Parks and Recreation, Inc.	Assist with purchase and installation costs of four educational panels to be displayed at "the Map" in La Jolla's Kellogg Park	\$4,160.00	1/27/2009(12)
3	Leucadia-Encinitas Hwy 101 Mainstreet Association	Assist with costs to rent a shuttle bus, and marketing costs for the Beach Shuttle pilot project to be implemented in summer 2009	\$5,000.00	1/27/2009(12)
3	Mira Mesa Community 4th of July Committee	Assist with costs for fireworks at the Fourth of July Fireworks and Community celebration in Mira Mesa	\$6,000.00	1/27/2009(12)
3	Mira Mesa Women's Club	Assist with marketing, supplies, and venue costs for Chalk the Walk - Mira Mesa Arts Festival on Saturday, May 9, 2009	\$2,000.00	1/27/2009(12)
3	Old Globe Theatre	Offset costs for professional services and marketing for the 2009 Shakespeare Festival running from June 13, 2009 through September 27, 2009	\$250,000.00	1/27/2009(12)
3	Pacific Beach Woman's Club	Assist with costs to repair and replace plumbing, sewer lines, toilets, bathroom fixtures, and tile at 1721 Hornblend Street, San Diego, CA 92109	\$10,000.00	1/27/2009(12)
3	San Diego Foundation	Purchase 650 Cardiopulmonary Resuscitation (CPR) anytime Kits, and to cover costs for copies, travel, and marketing to implement the CPR Anytime program at San Pasqual High School in Escondido	\$17,680.00	1/27/2009(12)
3	San Diego North Chamber of Commerce	Assist with marketing and supply costs associated with the "Stage 8 Experience" event on Sunday, February 22, 2009 in Rancho Bernardo	\$5,000.00	1/27/2009(12)
3	San Diego North Chamber of Commerce (Grant rescinded)	Grant rescinded and awarded to San Diego County North Convention & Visitors Bureau same day	(\$5,000.00)	1/27/2009(12)
3	San Diego North Convention & Visitors Bureau	Assist with marketing costs associated with the Amgen Tour of California event on Sunday, February 22, 2009	\$5,000.00	1/27/2009(12)
3	Scripps Ranch Civic Association	Marketing, venue, supply, entertainment, and professional service costs associated with the Community Fair on May 17, 2009 and 2009 Fourth of July parade.	\$11,000.00	1/27/2009(12)
3	Spirit of the Fourth, Inc.	Independence Day Celebration in Rancho Bernardo on Saturday, July 4, 2009	\$11,000.00	1/27/2009(12)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Theatre & Arts Foundation of San Diego County	Assist with marketing, educational supplies, travel, and food costs for an education and outreach program for the Peter and the Starcatchers play running from February 13 through March 8, 2009; and marketing, professional services, and travel costs for the La Jolla Playhouse Preservation Project	\$50,000.00	1/27/2009(12)
3	Zoological Society of San Diego	Assist with costs associated with production, design, artwork, and text of 15 educational panels; fabrication, construction, and installation of the 15 educational panels; and design, construction, and installation of interactive elephant radio collars at the San Diego Zoo, located at 2920 Zoo Drive, San Diego, CA 92101	\$78,700.00	1/27/2009(12)
3	Campanile Foundation	Assist with the audio/visual equipment costs associated with the The Monty's event on April 11, 2009 at 1 Park Boulevard, San Diego, CA 92101	\$15,000.00	3/3/2009(7)
3	Coastal Communities Concert Band Foundation (Grant purpose amended)	Costs associated with renting and purchasing musical instruments, printing, and educational materials, and to offset costs for students and their families admission to the annual performance on June 7, 2009	\$5,000.00	3/3/2009(7) ***** 4/21/2009(11)
3	Elder Law & Advocacy	Assist with marketing and travel costs associated with implementing an Elder Abuse Awareness and Prevention Campaign	\$5,000.00	3/3/2009(7)
3	Escondido Chamber of Commerce	Offset venue, marketing, and supply costs for the annual Chamber Challenge Golf Tournament on August 28, 2009 at the Vineyard Golf Course in Escondido	\$5,000.00	3/3/2009(7)
3	Escondido Children's Museum, Inc.	Offset exhibit design, construction, and program design costs for the Water and Watershed Conservation exhibition at 380 N. Escondido Blvd, Studio 1, Escondido, CA 92025	\$5,000.00	3/3/2009(7)
3	Kiwanis Club of Del Mar	Assist with marketing, venue rental and professional service costs for the 14th Annual Ugly Dog Contest held at the Del mar Fairgrounds on Sunday, March 8, 2009	\$2,500.00	3/3/2009(7)
3	Lamb's Players Theatre	Assist with costs to replace and repair the Coronado Resident Stage light board, microphones, and ticket printers	\$10,000.00	3/3/2009(7)
3	Museum of Contemporary Art San Diego	Assist with the installation and construction costs of the Mix: Nine San Diego Architects and Designers exhibition on display between May 21, 2009 and September 6, 2009 at 700 Prospect Street, La Jolla, CA 92037	\$10,000.00	3/3/2009(7)
3	Operation Homefront - San Diego Chapter	Assist with costs for school supplies for the Backpack Brigade event in August 2009	\$5,000.00	3/3/2009(7)
3	Regents of the University of California, UCSD	Assist with marketing, venue, supplies and entertainment costs associated with the Heart of San Diego gala on March 21, 2009	\$15,000.00	3/3/2009(7)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Sabre Springs Recreation Council	Assist with entertainment costs, and venue rental costs for three concerts to be held on Saturday, June 20, July 18, and August 8, 2009 at the Carmel Mountain Ranch Community Park 10152 Rancho Carmel Drive, San Diego, CA 92128	\$2,000.00	3/3/2009(7)
3	San Diego Blood Bank	Assist with the costs to purchase one new bloodmobile and refurbish the current bloodmobile fleet	\$10,000.00	3/3/2009(7)
3	San Diego Dance Theater	Assist with costs for professional services for the Jean Isaacs Retrospective Concert at San Diego State University on May 16 and 17, 2009	\$20,000.00	3/3/2009(7)
3	San Diego Museum of Art	Assist with renovation and reinstallation costs of the Galleries of European Painting located at 1450 El Prado, San Diego, CA 92101	\$10,000.00	3/3/2009(7)
3	San Diego Symphony Orchestra Association	Offset costs for student tickets for the Young People's Concerts on March 25 and 26, 2009 and November 2009	\$25,000.00	3/3/2009(7)
3	San Dieguito Heritage Museum, Inc.	Assist with costs for marketing, food, entertainment, supplies and facility expenses for the annual Deep Pit Bar-B-Que on May 16, 2009	\$4,500.00	3/3/2009(7)
3	Vision of Children Foundation (Grant purpose amended)	Assist with costs for professional services, marketing, and venue rental for the 7th World Symposium on Ocular Albinism from May 30 to June 1, 2009 in San Diego	\$5,000.00	3/3/2009(7) ***** 4/21/2009(11)
3	Cardiff Chamber of Commerce	Assist with marketing, venue rentals, and supply costs for the 4th Annual Cardiff Dog Days of Summer event in August 2009	\$6,000.00	3/24/2009(18)
3	Classics for Kids, Inc.	Offset costs for professional services, venue rental, and educational materials for a day of professional orchestra concerts at the California Center for the Arts, Escondido, in November 2009, and accompanying educational programs	\$10,000.00	3/24/2009(18)
3	County of San Diego - County Library	Roof repairs to the Del Mar Library, located at 1309 Camino Del Mar, CA 920174	\$25,000.00	3/24/2009(18)
3	Del Mar Foundation	Assist with costs for entertainment, professional services, and equipment rentals for three concerts to be held on June 16, July 21, August 18, and September 13, 2009 at Powerhouse Park in Del Mar, CA 92014	\$10,000.00	3/24/2009(18)
3	Del Mar Village Association	Assist with costs for marketing, venue rentals, and professional services for the Summer Solstice Event on Thursday, June 18, 2009	\$2,000.00	3/24/2009(18)
3	Escondido Kiwanis Club	Assist with costs for venue rentals, marketing, and entertainment for the annual fundraiser on May 9, 2009, at the California Center for the Arts, Escondido	\$5,000.00	3/24/2009(18)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Helen Woodward Animal Center	Assist with venue rental and marketing costs for the Spring Fling fundraiser on June 6, 2009 at 16236 San Dieguito Road, Rancho Santa Fe, CA 92067	\$5,500.00	3/24/2009(18)
3	Kiwanis Club of Lake Murray	Assist with costs for entertainment, venue rental, and professional services for the 13th Annual Lake Murray 2009 July 4th Music Festival at Lake Murray Community Park	\$5,000.00	3/24/2009(18)
3	Pacific Beach Community Foundation	Offset costs for professional services and marketing for five summer concerts on July 19, 26 and August 2, 9, and 16, 2009 at Kate Session Park in Pacific Beach	\$3,000.00	3/24/2009(18)
3	Quail Botanical Gardens Foundation	Assist with costs for marketing, venue rentals, and professional services for the 10th anniversary Gala in the Gardens on Saturday, September 12, 2009 at 230 Quail Gardens Drive, Encinitas, CA 92024	\$5,000.00	3/24/2009(18)
3	San Diego Chamber Orchestra	Assist with costs for marketing, venue rentals, and professional services for six Classics Series 2009-10 concerts in La Jolla at the Museum of Contemporary Art San Diego, Sherwood Auditorium	\$45,000.00	3/24/2009(18)
3	TERI, Inc.	Costs associated with site preparation, pre-construction development, design, surveying, grading and construction of the Center for Research & Life Planning campus located at 555 Deer Springs Road, San Marcos, CA 92069	\$100,000.00	3/24/2009(18)
3	USO Council of San Diego	Offset costs for marketing and professional services for the Stars and Stripes ball on May 30, 2009 at 1380 Harbor Island Drive, San Diego, CA 92101	\$2,000.00	3/24/2009(18)
3	Wingtip Productions, Inc.	Assist with costs for venue rental and costumes for up to eight community services lecture demonstration outreach performances taking place at various location in the north San Diego county area, or at the facility located at 1105 2nd Street, Encinitas, CA 92024	\$10,000.00	3/24/2009(18)
3	Kiwanis Club of Greater Encinitas Foundation	Assist with costs for books, travel, and hardware materials to build treasure chests for the Treasure Chest Literacy Program	\$5,000.00	4/21/2009(11)
3	Patte Foundation	Assist with costs for marketing, venue, and supplies for the 13th Annual Patte Awards for Theater Excellence on January 18, 2010	\$5,000.00	4/21/2009(11)
3	San Diego Coastkeeper	Assist with marketing, supplies, and professional services for the California Coastal Cleanup Day on Saturday, September 19, 2009	\$15,000.00	4/21/2009(11)
3	San Diego Museum of Man	Assist with costs for audio/visual equipment and furniture and window treatments for the Children's Education Center located at 1350 El Prado, San Diego, CA 92101	\$8,000.00	4/21/2009(11)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	San Diego North Convention & Visitors Bureau	Assist with costs for marketing, audio/visual equipment, and venue rental for the annual meeting on Friday, May 1, 2009 at the Rancho Bernardo Inn	\$5,000.00	4/21/2009(11)
3	San Elijo Lagoon Conservancy	Assist with costs for marketing, venue rental, supplies, and professional services for the Birds of a Feather 2009 Gala Fundraiser on Saturday, September 26, 2009	\$15,000.00	4/21/2009(11)
3	YMCA of San Diego County	Assist with costs for gymnastics equipment, sports equipment, marketing and electronics for a Power Fit Kids program, and eight portable shade structures	\$10,000.00	4/21/2009(11)
3	Young Audiences of San Diego	Assist with costs for artists, art materials, and marketing for five Family Arts Nights to take place between September 2009 and April 2010	\$5,000.00	4/21/2009(11)
3	American Cancer Society, CA Division, Inc.	Assist with costs for marketing, supplies, food and professional services for the 2009 Relay for Life event on July 11-12 at Earl Warren Middle School in Solana Beach	\$5,000.00	6/16/2009(14)
3	Cardiff Chamber of Commerce	Assist with costs for permits and marketing for the Rob Machado Surf Classic and Green Expo in September 2009 at South Cardiff State Beach, Cardiff-by-the-Sea, CA 92007	\$11,000.00	6/16/2009(14)
3	County of San Diego - Department of Parks and Recreation	Fund a County-wide Environmental Education and Passport Program	\$15,000.00	6/16/2009(14)
3	Endangered Habitats League (Returned unused funds)	Assist with costs for educational supplies, transportation, field instruction, video development, and recognition ceremony expenses for the habitat-based fire-recovery program to educate Escondido YMCA after-school students	(\$6,291.95)	3/25/2008(11) ** 6/16/2009(14)
3	FreePB.org	Assist with costs for corrugated trash bins for beach cleanup efforts in Pacific Beach on the Fourth of July and Labor Day weekend holidays in 2009	\$7,000.00	6/16/2009(14)
3	I Love A Clean San Diego (Returned unused funds)	Assist with costs associated with the 6th annual Creek to Bay Clean Up on Saturday, April 26, 2008	(\$217.20)	1/29/2008(18) ** 6/16/2009(14)
3	Mira Mesa Theatre Guild	Assist with costs for room design and construction of the Monster Manor and Lite Frite attractions during the fall of 2009	\$5,000.00	6/16/2009(14)
3	North County Serenity House, Inc. (Grant rescinded)	Help offset costs associated with putting on their annual fundraising event	(\$5,000.00)	9/26/2006(19) *** 6/16/2009(14)
3	Old Globe Theatre	Assist with costs for venue, supplies, entertainment, and marketing for the 2009 Globe Gala on Saturday, August 1, 2009 in Balboa Park, San Diego 92101	\$25,000.00	6/16/2009(14)
3	San Diego Business Education Foundation	Assist with purchasing data and marketing costs for the CONNECT innovation report	\$10,000.00	6/16/2009(14)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	San Diego Foundation	Assist with costs for venue rental, entertainment, marketing, and professional services for the Rancho Bernardo Community Foundation's annual Thanksgiving Luncheon in November 2009	\$10,000.00	6/16/2009(14)
3	San Diego North Chamber of Commerce	Assist with costs for marketing , food, and supplies for the Celebration of Business event on Sunday, June 28, 2009	\$5,000.00	6/16/2009(14)
3	San Diego North Rotary	Assist with costs for marketing and supplies for the Annual Rotary Fun Run in October 2009, at Mr. Carmel High School, 9550 Carmel Mountain Rd, San Diego, CA 92129	\$2,000.00	6/16/2009(14)
3	San Diego Shakespeare Society, Inc.	Assist with costs for venue rentals, marketing, and set design for the 2010 San Diego Student Shakespeare Education Initiative and Festival	\$10,000.00	6/16/2009(14)
3	San Diego Soccer Club	Assist with the purchase of soccer goals, nets, corner flags, balls, ball bags, field lining machines, and security locks	\$7,500.00	6/16/2009(14)
3	San Diego Symphony Orchestra Association	Assist with costs for marketing, venue rental, and professional services for the Tux 'n Tennies Summer Bash on Saturday, June 27, 2009 at 206 Marina Park Way, San Diego CA 92101	\$2,500.00	6/16/2009(14)
3	San Dieguito Youth Softball League	Assist with costs for new game balls, equipment, and uniforms	\$6,000.00	6/16/2009(14)
3	Stone Soup Theatre Company	Assist with costs for marketing, and venue rental for the production of Miss Julie, running from August 6-30, 2009 at the 10th Avenue Theatre in downtown San Diego	\$5,000.00	6/16/2009(14)
3	Tierrasanta Community Council	Assist with costs for professional services, marketing and audio equipment rentals for a concert in the park in August 2009 at the Tierrasanta Community Center, 11220 Clairemont Mesa Blvd, San Diego, CA 92124	\$3,000.00	6/16/2009(14)
3	Tierrasanta Foundation	Assist with venue and equipment rental for the Taste of Tierrasanta 2009 event on Saturday, August 22, 2009 at 11292 Clairemont Mesa Blvd, San Diego, CA 92124	\$5,000.00	6/16/2009(14)
3	Trauma Intervention Programs of San Diego County (Returned unused funds)	Reimburse outstanding costs associated with the "Heroes on the Scene" annual benefit	(\$199.94)	11/6/2007(13) ** 6/16/2009(14)
3	San Diego Youth Symphony and Conservatory	Assist with venue rental and marketing for performances in fiscal year 2009-10 at the California Center for the Arts Escondido and at Copley Symphony Hall in downtown San Diego	\$7,317.97	6/23/2009(10)
3	San Elijo Lagoon Conservancy	Assist with costs to produce a wetlands teaching guide for students and to produce a promotional brochure for the San Elijo Lagoon Nature Center	\$7,500.00	6/23/2009(10)
<b>DISTRICT 3 TOTAL</b>			<b>\$2,000,000.00</b>	

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	Asian Business Association (Grant purpose amended)	Purchase audio and visual equipment, office supplies, tables and table cloths, chairs, conference phone, file cabinet, color copier, and public monthly luncheons at the Hall of Champions museum in Balboa Park	\$20,000.00	8/5/2008(21) ***** 9/16/2008(24) 4/21/2009(18)
4	East Village Association	Petitions, postage, promotional and marketing materials for the creation of Business Improvement District	\$15,000.00	8/5/2008(21)
4	Jewish Family Service of San Diego	Costs associated with the Senior Nutrition Program	\$10,000.00	8/5/2008(21)
4	North Park Organization of Businesses, Inc.	Paint, graffiti removal supplies, and advertising for the graffiti removal efforts in North Park	\$10,000.00	8/5/2008(21)
4	Pro Kids Golf Academy, Inc.	Founders' Fund Endowment	\$250,000.00	8/5/2008(21)
4	San Diego Chinese Historical Society & Museum	Purchase antique snuff bottles, historical artifacts from China, and display cases, which will be permanently on display at the 404 Third Avenue location	\$50,000.00	8/5/2008(21)
4	US Submarine Veterans of World War II	Purchase and install 11 laser etched, black granite monuments, which will be permanently located at memorial park on Point Loma	\$25,000.00	8/5/2008(21)
4	Vietnam Veterans of San Diego	Costs associated with purchasing and delivering desks, chairs, file cabinets, tables and office supplies for the new building on Pacific Highway	\$50,000.00	8/5/2008(21)
4	Kaiser Foundation Hospitals	Purchase bike helmets and all-purpose helmets, which will be distributed to and properly fitted on children in the Fourth Supervisorial District	\$10,000.00	9/16/2008(24)
4	University Heights Community Development Corporation	Purchase banners which will be displayed throughout the business corridor of University Heights	\$3,705.92	9/16/2008(24)
4	BIOCOM/San Diego	Advertising, signage, website development and graphic design associated with CalAsia which will be held in San Diego during February 2009	\$60,000.00	10/14/2008(17)
4	Community Housing Works	Purchase and install a shed and a security cage at 4356 Poplar Street, as well as purchase gardening tools, power tools, a mobile generator and canyon clean-up supplies for Azalea Park community weekly clean-ups	\$8,000.00	10/14/2008(17)
4	George G. Glenner Alzheimer's Family Centers, Inc.	For supplies, printing, marketing and educational costs associated with Alzheimer's programs	\$5,000.00	10/14/2008(17)
4	Japanese Friendship Garden Society of San Diego	Design and construct a new kiosk extension at the front entrance of the garden located in Balboa Park	\$20,000.00	10/14/2008(17)
4	KYOTO Symposium Organization	Graphic design, video production, printing costs and banners for the 2009 Kyoto Laureate Symposium	\$5,000.00	10/14/2008(17)
4	Local Initiatives Support Corporation	Purchase a phone system, computers and peripherals, and a media arts visual center	\$12,400.00	10/14/2008(17)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	Mission Hills Business Improvement District	Purchase and install banners, which will be displayed throughout the Mission Hills business corridor	\$9,500.00	10/14/2008(17)
4	Normal Heights CDC	Purchase and install a fence and a water delivery system, gardening tools, and various other garden related supplies for the public garden, which is located in Normal Heights	\$10,000.00	10/14/2008(17)
4	North Park Organization of Businesses, Inc.	Marketing, advertising and printing costs as well as purchasing banners for the North Park Toyland Parade, which is held every December	\$10,000.00	10/14/2008(17)
4	San Diego Sun Yet Sen Chinese School	Costs associated with educational programs, which includes facility rental and personal expenses	\$30,000.00	10/14/2008(17)
4	Tecolote Youth Baseball	Purchasing and installing a flag pole, shade structures for the bleachers at the Pinto and Shetland Fields, ADA improvements, as well as a storage structure at the Pinto field at 4675 Tecolote Road	\$30,000.00	10/14/2008(17)
4	Trevors Toybox Corporation	Purchase games, videos, decorations, care package items and arts and craft supplies to make local medical facilities more child-friendly	\$30,000.00	10/14/2008(17)
4	Zoological Society of San Diego	Purchase new x-ray equipment for the zoo hospital	\$50,000.00	10/14/2008(17)
4	After School All Stars	Purchase athletic equipment	\$5,000.00	1/6/2009(13)
4	Boys & Girls Clubs of Inland North County / Boys and Girls Clubs of Greater San Diego (Grant purpose amended)	Make improvements to the Clairemont Branch, including construction of a playground, painting the exterior of the buildings, demolition of a vacant building, construction of a parking lot and the purchase and installation of fencing, fence screening, signage, landscaping, basketball hoops and picnic tables, replacing damaged fascia and gym doors, installing shade structure to the new playground and renovation of interiors of the buildings at Clairemont Branch	\$100,000.00	1/6/2009(13) ***** 8/3/2010(20)
4	Chinese School of San Diego	Teacher training and to purchase school supplies	\$10,000.00	1/6/2009(13)
4	Family Health Centers of San Diego, Inc.	Make tenant improvements to the City Heights Clinic to include a waiting room, children's reading and play area, patient registration stations and exam rooms	\$50,000.00	1/6/2009(13)
4	Japan Society of San Diego and Tijuana	Computer hardware and software upgrades as well as support	\$1,605.00	1/6/2009(13)
4	Make-A-Wish Foundation	Costs associated with granting wishes to children who have life-threatening illnesses	\$25,000.00	1/6/2009(13)
4	Salvation Army	Assist with the cost of building a transitional living center located at 2799 Health Center Drive in San Diego, for homeless women and children	\$50,000.00	1/6/2009(13)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	San Diego Architectural Foundation	Planning, implementation and marketing of the programs for the foundation. The foundation will be authorized to spend \$10,000 per year for five years	\$50,000.00	1/6/2009(13)
4	San Diego Futures Foundation	Develop a website, assist with hosting costs and purchase software	\$5,000.00	1/6/2009(13)
4	San Diego Rescue Mission, Inc.	Purchase new mattresses	\$10,000.00	1/6/2009(13)
4	San Diego World Trade Center	Planning, implementation and marketing of the programs for the Asia Desk	\$90,000.00	1/6/2009(13)
4	San Miguel Consolidated Fire Protection District	Training seminars, purchase of fire equipment, website maintenance and marketing	\$11,000.00	1/6/2009(13)
4	Senior Community Centers of San Diego	Improvements to new building located in Cortez Hill, including seismic retrofits, construction of a warming kitchen and a health and wellness wing	\$100,000.00	1/6/2009(13)
4	St. Vincent de Paul Village, Inc.	Purchase computers for the training center	\$25,000.00	1/6/2009(13)
4	Asian Pacific Speech and Hearing Science Foundation	Transportation and accommodations for entertainers from China who will be performing at Asian Heritage Month events in May 2009	\$10,000.00	4/21/2009(18)
4	Futures Associates, Inc. (Returned unused funds)	Upgrading the North Park Community Association's website and establishing a website for the North Park Planning Committee	(\$1,088.20)	10/16/2007(18) ** 4/21/2009(18)
4	George G. Glenner Alzheimer's Family Centers, Inc. (Returned unused funds)	Supplies, printing, marketing and educational costs associated with Alzheimer's programs	(\$1,573.34)	5/22/2007(16) ** 4/21/2009(18)
4	Gompers Charter Middle School	Purchase uniforms and for operational and material costs associated with the Math Learning Center	\$25,530.00	4/21/2009(18)
4	Mission Valley Rotary Club Charities (Grant purpose amended)	Purchase and installation of picnic tables and landscaping, as well as for the rental of tools and sanitation services, and the purchase of irrigation and landscaping supplies for the Rotarians At Work project set for April 25, 2009 and purchase of fencing materials, irrigation supplies and landscaping supplies to enhance the San Diego River Garden	\$5,000.00	4/21/2009(18) ***** 12/8/2009(42)
4	San Diego Food Bank Corporation	Provide meals to children, families, and fixed-income seniors	\$50,000.00	4/21/2009(18)
4	San Diego Police Historical Association	Purchase and install an Allen Brown Monument which will be displayed in the San Diego Police Museum, located at 4710 College Avenue in San Diego	\$2,200.00	4/21/2009(18)
4	Barrio Station	Purchase and install a new alarm system, flooring and chairs	\$15,000.00	5/12/2009(26)
4	Bayside Community Center	Purchase sports equipment, office supplies, trophies, certificates, banners, signs, water, snacks, coolers, ice, paint and t-shirts	\$4,519.00	5/12/2009(26)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	Catholic Charities	Purchase supplies such as consumables of coffee, cups, napkins, food service supplies, toiletries, women's sanitary supplies and janitorial supplies for Rachel's Women's Center	\$15,000.00	5/12/2009(26)
4	International Rescue Committee, Inc	Purchase tables, chairs, power cords, computers, computer accessories, canopies, recycling containers, signage, bags with logos and printing marketing material for the City Heights Farmers' Market	\$9,615.00	5/12/2009(26)
4	Mama's Kitchen, Inc.	Purchase equipment and supplies	\$15,000.00	5/12/2009(26)
4	San Diego Armed Services YMCA	Operational expenses for the School of Infantry Recreation Center	\$10,000.00	5/12/2009(26)
4	San Diego Asian Film Foundation	Printing costs and to purchase software	\$17,000.00	5/12/2009(26)
4	San Diego Second Chance Program	Information Technology upgrades, technical support, audio/visual equipment and electrical wiring	\$25,000.00	5/12/2009(26)
4	San Diego Sun Yet Sen Chinese School	Purchase school supplies, pay rent, and other operational expenses	\$45,000.00	5/12/2009(26)
4	University of San Diego	Purchase lab equipment, charting stations, bedspreads, hospital robes, tables and other educational equipment for the Simulation and Standardized Patient Nursing laboratory located at 5998 Alcalá Park in San Diego	\$40,000.00	5/12/2009(26)
4	Children's Dental Health Association of San Diego	Purchase dental equipment, x-ray machines, computer hardware and software, audio/visual equipment and furniture	\$25,000.00	6/23/2009(25)
4	County of San Diego - County Library	Purchase new audio books and DVDs	\$25,000.00	6/23/2009(25)
4	ElderHelp of San Diego	Consulting costs, hosting community forums, and to develop preliminary drawings and floor plans for the ElderHelp Wellness Center	\$10,000.00	6/23/2009(25)
4	Kearny Komet Foundation (Returned unused funds and grant purpose amended)	Purchase and install bleachers on the visitor's side of the football stadium at Kearny High School in Linda Vista	(\$22,758.63)	2/26/2008(18) ** 6/23/2009(25)
4	Little Italy Association of San Diego (Grant purpose amended)	Purchase recycling receptacles which will be placed throughout the Little Italy community, the purchase and installation of fencing, storage bins, receptacle covers and receptacle cover art for the recycling program	\$15,000.00	6/23/2009(25) **** 12/7/2010(21)
4	North Park Community Association (Grant rescinded)	Design and construction drawings for the North Park Theater Promenade	(\$25,000.00)	7/18/2006(17) *** 6/23/2009(25)
4	North Park Organization of Businesses, Inc.	Design and construction drawings for the North Park Theater Promenade	\$25,000.00	6/23/2009(25)
4	Phoenix House of San Diego, Inc.	Replace roofing, windows and entry doors, as well as to renovate bathrooms and for costs associated with the treatment of teens for substance abuse, including salaries and supplies	\$76,006.25	6/23/2009(25)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	Rolando Little League	Purchase and install bleachers, pitching mounds, batting cage flooring, benches, safety padding, lockers, fencing, new turf and other field improvements to the field located at 6600 Vigo Drive, 91941	\$19,339.00	6/23/2009(25)
4	San Diego Business Education Foundation	Assist with the purchasing of data and marketing costs for the CONNECT Innovation Report	\$10,000.00	6/23/2009(25)
4	San Diego Center for Children	Costs associated with a summer reading program, including hiring a consultant who will conduct testing as well as purchase books and materials	\$25,000.00	6/23/2009(25)
4	San Diego Hall of Champions, Inc.	Design and construction of a permanent exhibit located at the museum in Balboa Park that will recognize the region's recipients of various awards, such as the High School Athlete of the Year, All League, Challenged Athlete of the Year and the Hall of Fame	\$25,000.00	6/23/2009(25)
4	San Diego World Trade Center (Grant purpose amended)	Design and printing of brochures, as well as production costs and staff time associated with trade shows that will showcase investment opportunities in San Diego County and costs related to design and printing of brochures, as well as production costs and staff time associated with the 2010 Japan Trade Mission from May 14 through May 23, 2010 and Ignite Exports event on June 10, 2010	\$50,000.00	6/23/2009(25) ***** 4/13/2010(18)
4	San Pasqual Academy Foundation	Costs associated with the pre-construction of a football field at San Pasqual Academy, including design and consulting work	\$100,000.00	6/23/2009(25)
4	Tecolote Youth Baseball	Field improvement costs	\$25,000.00	6/23/2009(25)
4	Trevors Toybox Corporation (Grant purpose amended)	Website domain registration, computers and peripherals, electronic devices, books, furniture, toys, games, videos, decorations, care package items and arts and craft supplies to make local medical facilities more child-friendly	\$25,000.00	6/23/2009(25) ***** 5/18/2010(9)
4	Zoological Society of San Diego	Purchase a "Tool Cat" as well as fund the Children's Rainforest Project for two years	\$50,000.00	6/23/2009(25)
4	Alliance Health Clinic, Inc. (Returned unused funds) ****	Purchase a defibrillator, an electrocardiogram machine, and a telephone system for the clinic located at 5952 El Cajon Blvd	(\$31.52)	10/16/2007(18)
4	Mission Valley Community Council (Returned unused funds) ****	Purchase computer software, tables, chairs, banners, computer peripherals and for web site and logo design	(\$69.76)	5/22/2007(15)
4	Zoological Society of San Diego (Returned unused funds) ****	Purchase and install a digital video recorder and waterproof, high-resolution cameras in the tiger enclosure exhibit at the San Diego Zoo	(\$4.38)	2/26/2008(18)
<b>DISTRICT 4 TOTAL</b>			<b>\$1,999,894.34</b>	

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	College of Borrego Foundation	Computer hardware, connectivity, software, furniture and labor costs associated with constructing a new "Distance Learning Resource Center" at the College of Borrego	\$20,000.00	9/16/2008(8)
5	Fallbrook Healthcare Foundation (Grant purpose amended)	Landscaping costs at the Pittenger Building in Fallbrook and the purchase and installation of signage, landscaping lights and security lights	\$10,000.00	9/16/2008(8) ***** 12/8/2009(41)
5	Friends of the Valley Center Library	Construct a pathway, purchase furniture, supplies, and educational materials associated with youth and teen programs at the Library in Valley Center	\$56,000.00	9/16/2008(8)
5	Mission Resource Conservation District	For nine 55-gallon containers, shipping costs and processing and recycling of used batteries for their Household Battery Recycling Program	\$4,665.00	9/16/2008(8)
5	Montezuma Valley Historical Society	For display cases, exterior lighting, and wiring costs to restore the historical school house near Heritage Park in Ranchita	\$3,300.00	9/16/2008(8)
5	North San Diego County Association of Realtors	Printing and distribution costs of disaster guide folders	\$3,750.00	9/16/2008(8)
5	Old Globe Theatre	Production costs (marketing, food, supplies, and performances), and to go toward the costs associated with building a proposed new second stage and education center	\$200,000.00	9/16/2008(8)
5	Paradise Community Services, Inc.	Building materials and construction costs of building a "Wall of Courage" to remember fallen soldiers at Grape Day Park in Escondido	\$2,500.00	9/16/2008(8)
5	Rancho Santa Fe Library Guild	Supplies and labor necessary to repaint the interior of the Rancho Santa Fe Library	\$20,000.00	9/16/2008(8)
5	Rotary Club of Fallbrook	Reimbursement of outstanding costs for marketing, food, venue, supplies, and entertainment associated with the September 2008 "Lobster on the Green" event in Fallbrook	\$10,000.00	9/16/2008(8)
5	San Diego Futures Foundation	Training materials and website development for the "eLearn2Earn" computer oriented after school program	\$5,000.00	9/16/2008(8)
5	Sharp Healthcare Foundation (Returned unused funds)	Contingent on SART first raising matching funds of \$3,000.00 at its "3rd Annual Charity Golf Tournament" to purchase TACT software packages for SART agencies	(\$3,000.00)	3/20/2007(20) ** 9/16/2008(8)
5	TERI, Inc.	Supplies, training, and horse care costs associated with providing equestrian lessons for young students	\$5,000.00	9/16/2008(8)
5	Valley Center Art Association	Provide art scholarships and art supplies for students in Valley Center schools	\$2,000.00	9/16/2008(8)
5	Valley Center Parks and Recreation District	Marketing, food, venue, supplies, and entertainment costs associated with a free "Concert in the Park" event	\$4,000.00	9/16/2008(8)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Classics for Kids, Inc.	Materials and fees associated with teacher training workshops, concert attendance for 125 students, curriculum materials, and curriculum development costs as part of the "Mini Maestro Project"	\$5,000.00	11/18/2008(19)
5	Friends of the Rancho Buena Vista Adobe	Provide scholarships for a minimum of 250 students to visit the historic Rancho Buena Vista Adobe for free as part of the "Adobe Days Program"	\$5,000.00	11/18/2008(19)
5	San Diego North Economic Development Council	Website maintenance and marketing, supplies, food venue and appearance fees for three taskforce workshops and quarterly workshops to help promote clean-technology and sound business plan development and financial management practices	\$15,000.00	11/18/2008(19)
5	YWCA of San Diego County	Provide a minimum of 300 women and children with counseling support and life plan development services and materials as part of the "Becky's House" program to help women and children recover from domestic violence	\$15,000.00	11/18/2008(19)
5	Anza Borrego Foundation	Create and produce copies of a film about the Anza-Borrego Desert to be shown at the Anza-Borrego Desert Visitor Center	\$10,300.00	4/7/2009(10)
5	California State University San Marcos Foundation	Produce and distribute an educational anti-gang video	\$30,000.00	4/7/2009(10)
5	City of Vista (Returned unused funds)	Cover the costs of new computers and a golf cart for it's Senior Center	(\$176.31)	8/1/2006(22) ** 4/7/2009(10)
5	Fallbrook Beautification Alliance	Venue, food, marketing, supplies, professional services, and entertainment costs of the "Grand Tradition July 4th" fundraising event in Fallbrook	\$10,000.00	4/7/2009(10)
5	Fallbrook Center for the Arts, Inc.	Fallbrook Center for the Arts's website development and maintenance costs	\$34,416.00	4/7/2009(10)
5	Fallbrook Community Development Corporation	Website development and maintenance, as well as newsletter development and production costs	\$10,000.00	4/7/2009(10)
5	Fallbrook Healthcare Foundation	To help cover marketing, venue, supplies, food, and professional services costs of a fundraising event in Fallbrook	\$2,500.00	4/7/2009(10)
5	Fallbrook Women's Resource Center	Venue, food marketing, supplies, professional services, and entertainment costs of the next silent auction/banquet event in Fallbrook	\$10,000.00	4/7/2009(10)
5	Greater Valley Center Fire Safe Council, Inc. (Grant purpose amended)	Purchase software to create a database of and print and mail informational materials to Valley Center residents, the design and maintenance of a community fire education website, host public seminars, and to develop signage and the cost of wildland fuel reduction work along Lilac and Old Castle Roads	\$30,000.00	4/7/2009(10) ***** 12/7/2010(37)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Miles Ahead Ministries (Returned unused funds)	Development of a Mentoring Alliance website and training materials for mentors	(\$649.92)	1/30/2007(25) ** 4/7/2009(10)
5	North County Health Services	Help cover the costs of acquiring a 12,000 square foot facility in Oceanside	\$100,000.00	4/7/2009(10)
5	Rural Emergency Alliance	Purchase emergency communication devices and supplies, and trailers to store and transport emergency supplies	\$87,300.00	4/7/2009(10)
5	San Diego Adaptive Sports Foundation (Grant purpose amended)	Purchase awards, uniforms, marketing and program supplies and wheelchairs, and to cover scholarship and venue costs of sports program	\$10,000.00	4/7/2009(10)***** 3/15/2011(9)
5	San Diego North Economic Development Council	Reimburse marketing, venue, and professional services costs of the 10th Anniversary Holiday Luncheon event	\$5,000.00	4/7/2009(10)
5	San Diego Youth Symphony and Conservatory (Returned unused funds)	Purchase a vibraphone	(\$32.44)	6/17/2008(18) ** 4/7/2009(10)
5	Santa Margarita Gun Club	Ammunition, food, and travel costs including accommodations for the Gun Club's trip to a national tournament in Camp Petty, Ohio on July 5th	\$5,000.00	4/7/2009(10)
5	Trauma Intervention Programs of San Diego County	Reimburse the marketing, food, venue, entertainment, and supply costs of the "Heroes on Scene" event, held November 1, 2008	\$5,000.00	4/7/2009(10)
5	Trauma Intervention Programs of San Diego County (Returned unused funds)	Costs associated with the annual "Heroes on the Scene" dinner event	(\$387.50)	9/18/2007(14) ** 4/7/2009(10)
5	Vision of Children Foundation	Reimburse the marketing, food, venue, entertainment, and supply costs of the "Heroes on Scene" event, held November 1, 2008	\$50,000.00	4/7/2009(10)
5	YMCA of San Diego County	Venue, food marketing, supplies, professional services, and entertainment costs of the fundraising gala event in Carlsbad	\$10,000.00	4/7/2009(10)
5	American Red Cross of San Diego/Imperial Counties (Grant purpose amended)	Services to the Armed Forces program for counseling fees, supplies, pre-deployment briefings, and job referral services; and the purchase of headsets and the costs of utilities to operate the call center for the Services to the Armed Forces program	\$30,000.00	6/23/2009(23) ***** 9/14/2010(19)
5	Boys & Girls Club of Carlsbad	Pay for the material and labor costs to make general facility repairs and the resurfacing of the gymnasium floor	\$10,000.00	6/23/2009(23)
5	Boys & Girls Club of North County	Pay for marketing, entertainment, travel, food, venue, and professional service costs associated with hosting the annual Auction and Dinner event	\$10,000.00	6/23/2009(23)
5	Boys & Girls Club of Oceanside	Help cover equipment, educational supplies, marketing, and promotional costs associated with the "Critical Hours" after school program	\$10,000.00	6/23/2009(23)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Boys & Girls Club of San Marcos	Purchase equipment and educational supplies and provide scholarships for children as part of the "It Just Takes One" campaign	\$10,000.00	6/23/2009(23)
5	Boys & Girls Club of San Marcos	Cover marketing, entertainment, travel, food, venue, and professional service costs of the Luau Banquet event	\$10,000.00	6/23/2009(23)
5	Boys & Girls Club of Vista	Cover equipment, educational supplies, marketing, and promotional costs associated with the "Gangbusters" after school program	\$10,000.00	6/23/2009(23)
5	Boys & Girls Clubs of Inland North County (Grant purpose amended)	Purchase educational and promotional materials for the Junior Leaders programs of both the Boys & Girls Club of Borrego Springs and the Boys & Girls Club of Valley Center and replacing computers in the Learning Lab of the Boys & Girls Club of Valley Center	\$20,000.00	6/23/2009(23) **** 4/27/2010(22)
5	County of San Diego - Department of Public Works	Construction of the Heritage Trails pathways and landscaping project in Valley Center	\$280,000.00	6/23/2009(23)
5	County of San Diego - Sheriff's Department	Purchase safety boots, rain suits, flashlights, digital cameras, office supplies, duffle bags, whistles and GPS units (San Marcos Retired Senior Volunteer Patrol program)	\$10,000.00	6/23/2009(23)
5	County of San Diego - Sheriff's Department	Purchase safety boots, rain suits, flashlights, digital cameras, office supplies, duffle bags, whistles and GPS units (Vista Retired Senior Volunteer Patrol program)	\$10,000.00	6/23/2009(23)
5	County of San Diego - Sheriff's Department	Purchase safety boots, rain suits, flashlights, digital cameras, office supplies, duffle bags, whistles and GPS units (4S Ranch Retired Senior Volunteer Patrol program)	\$1,000.00	6/23/2009(23)
5	County of San Diego - Sheriff's Department	Purchase safety boots, rain suits, flashlights, digital cameras, office supplies, duffle bags, whistles and GPS units (Fallbrook Retired Senior Volunteer Patrol program)	\$24,500.00	6/23/2009(23)
5	County of San Diego - Sheriff's Department	Purchase safety boots, rain suits, flashlights, digital cameras, office supplies, duffle bags, whistles and GPS units (Valley Center Retired Senior Volunteer Patrol program)	\$4,500.00	6/23/2009(23)
5	Fallbrook Area Visitors Bureau	Magazine ads, an office computer, Art Faire sponsorship, and costs associated with moving to a new location	\$27,500.00	6/23/2009(23)
5	Fallbrook Community Development Corporation	Capital improvements to the Village Square and associated costs: security fencing, a sound and PA system, a sink, lighting, commercial-grade tables and chairs, visitor information and event signage, damaged brick and tile replacement, repairs to the storage shed, and marketing and promotion materials for the Farmers' Market	\$20,000.00	6/23/2009(23)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Fallbrook Food Pantry (Grant purpose amended)	Cover marketing, entertainment, travel, food, venue, and professional service costs associated with the annual Fallbrook Thanksgiving Walk fundraiser and for groceries for needy families	\$10,000.00	6/23/2009(23) ***** 9/15/2009(9)
5	Fallbrook Land Conservancy Foundation	Repairs to the Palomares House, installation of an information kiosk, materials and professional services for a pruning workshop, and marketing, entertainment, travel, food, venue, and professional service costs associated with the Stage Coach Sunday community event	\$12,000.00	6/23/2009(23)
5	Fallbrook Music Society	Marketing, entertainment, travel, food, venue, and professional service costs associated with the annual Symphony Pops on the Green event	\$25,000.00	6/23/2009(23)
5	Fallbrook Village Association (Fallbrook Center for the Arts)	Professional service costs associated with designing the Fallbrook School of the Arts' Special Event Master Plan	\$35,000.00	6/23/2009(23)
5	Friends of the 4S Ranch Library (Grant purpose amended)	Cover the material, design, and labor costs of remodeling the Library's Reading Room and the purchase of television, overhead projector, book cart, furniture, and kitchen supplies and equipment	\$10,000.00	6/23/2009(23) ***** 12/8/2009(41)
5	Friends of the Borrego Springs Library (Grant purpose amended)	Cover the purchase of video games, books, magazines, new chairs, DVDs, CDs, laptops, projector, shade canopy, sound system, periodicals, and furniture for the Borrego Springs Library	\$10,000.00	6/23/2009(23) ***** 12/7/2010(37)
5	Friends of the Fallbrook Library	Cover the costs of purchasing furniture and supplies for the new Fallbrook Library	\$10,000.00	6/23/2009(23)
5	Friends of the Fallbrook Library	Construction of an entryway trellis at the new Fallbrook Library	\$77,815.00	6/23/2009(23)
5	Friends of the San Marcos Library (Grant purpose amended)	Cover the costs of a digital projector, educational supplies, digital projector screen, laptop computer, and speakers for presentations; the costs of Educational Interactive Wall Mounted Learning Unit, digital camera, and printer; Nooks, iPads and e-readers for the free e-book lending program; flip video camcorders and software for a teen program; warranties and low-jack security for the electronic items	\$10,000.00	6/23/2009(23) ***** 4/13/2010(15)
5	Friends of the Valley Center Library	Cover the material, design, and labor costs of remodeling the Library's Children Area	\$10,000.00	6/23/2009(23)
5	Friends of the Vista Library (Grant purpose amended)	Cover the costs of drapes, computer equipment, educational supplies and cost of instructors for the piano training program	\$10,000.00	6/23/2009(23) ***** 9/14/2010(19)
5	Jewish Family Service of San Diego	Purchase of at least 400 food bags for needy military families	\$10,000.00	6/23/2009(23)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Life Resource Network (Grant purpose amended)	Marketing, entertainment, travel, food, venue, professional service costs and staffing expenses associated with the Life Walk '09	\$30,000.00	6/23/2009(23) ***** 9/15/2009(9)
5	Mainly Mozart, Inc.	Cover venue, food, professional services, supplies, transportation and marketing costs associated with the "Spotlight Series" and "Living Composter" events, as well as the leadership cultivation events held throughout North County	\$80,000.00	6/23/2009(23)
5	Moonlight Cultural Foundation	Help cover the costs of purchasing new sound and lighting equipment	\$25,000.00	6/23/2009(23)
5	North County Community Services	Assist with the costs of leasing a refrigerated truck	\$5,000.00	6/23/2009(23)
5	North County Lifeline, Inc.	Provide scholarships for after-school programs	\$100,000.00	6/23/2009(23)
5	Oceanside Ivey Ranch Park Association (Grant purpose amended)	Supplies, instructor fees and equipment costs for the Horses for Heroes program and construction costs for the new equestrian facilities	\$50,000.00	6/23/2009(23) ***** 8/4/2009(10)
5	Optimist Club of Vista	Scholarships for 2009 Miss Vista Scholarship Pageant contestants	\$3,000.00	6/23/2009(23)
5	Palomar Mountain Volunteer Fire Department	Cover the purchase at least 360 home kits of Barricade Fire Gel and the associated shipping and handling costs	\$90,000.00	6/23/2009(23)
5	Pregnancy Resource Center (Grant purpose amended)	Moving expenses, tenant improvements and building renovations, carpeting, signage and purchasing furniture	\$35,000.00	6/23/2009(23) ***** 12/7/2010(37)
5	Rancho Santa Fe Historical Society	Cover the costs of adding and repairing interior lighting fixtures, provide termite treatment, and to repair termite-damaged gates and windows	\$16,200.00	6/23/2009(23)
5	Rancho Santa Fe Library Guild	Cover the material, design, and labor costs of remodeling the Library's kitchen area	\$10,000.00	6/23/2009(23)
5	Rotary Club of Fallbrook	Cover marketing, entertainment, travel, food, venue, and professional service costs associated with the annual Lobster on the Green fundraiser in Fallbrook	\$10,000.00	6/23/2009(23)
5	San Diego Armed Services YMCA	Cover venue, food, professional services, supplies, and marketing costs associated with the annual Golf Classic fundraising event	\$10,000.00	6/23/2009(23)
5	San Diego North Convention & Visitors Bureau	Marketing, entertainment, travel, food, venue, awards, a video and professional service costs associated with the annual meeting	\$5,000.00	6/23/2009(23)
5	San Diego Opera Association	Marketing, entertainment, travel, and professional service costs associated with the Schoolchildren Music Initiative program	\$20,000.00	6/23/2009(23)
5	Veterans Baseball of San Diego	Cover the costs of equipment and uniforms	\$2,000.00	6/23/2009(23)

## FISCAL YEAR 2008-09 COMMUNITY PROJECTS PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
		<b>DISTRICT 5 TOTAL</b>	<b>\$1,999,999.83</b>	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.
**** Returned unused funds not reappropriated by the District.
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).