

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
1	Alpha Project	Purchase a van and customize it for wheel chair accessibility	\$47,633.00	8/4/2009(11)
1	I Love A Clean San Diego	For supplies, marketing and professional services associated with the 25th Annual California Coastal Cleanup Day in September 2009	\$15,000.00	8/4/2009(11)
1	Imperial Beach Community Clinic	Purchase and install IT hardware and software, telecommunications equipment and other office equipment	\$30,536.00	8/4/2009(11)
1	Meals-On-Wheels Greater San Diego, Inc.	Purchase and install a convection oven, vertical cutter/mixer, food processor and laundry dryer	\$20,000.00	8/4/2009(11)
1	Alzheimer's Disease and Related Disorders Association	Purchase and install office equipment including laptop computers, projectors and screens for educations activities, classes, and events	\$5,571.00	10/13/2009(14)
1	American Red Cross of San Diego/Imperial Counties	Purchase a van for equipment, personnel and shelter operations	\$30,000.00	10/13/2009(14)
1	Chula Vista Chamber of Commerce	Assist with the purchase and installation of office equipment including workstations, laptops, monitors, projectors, firewall, printer, phones and a phone system	\$15,000.00	10/13/2009(14)
1	Chula Vista Rotary Foundation	Purchase bikes and helmets for the 2009 December Bike Giveaway for youth	\$3,500.00	10/13/2009(14)
1	Coronado Historical Association	Purchase and install a Small Business Server	\$5,000.00	10/13/2009(14)
1	Dress For Success San Diego	Purchase interview appropriate clothing inventory for clients seeking to transition from government subsidy to economic self-sufficiency	\$10,500.00	10/13/2009(14)
1	Ocean Discovery Institute	Purchase educational supplies that include laptops, battery backups, projectors, microscopes and digital cameras	\$7,500.00	10/13/2009(14)
1	San Diego Futures Foundation	Purchase educational materials cost of web development and technical support costs including multimedia workstations, video cameras, webcams, microphones, audio mixer board, a SMART board and training subscription	\$25,000.00	10/13/2009(14)
1	San Diego State University Research Foundation	Purchase textbooks for the Step-Up and Legal Path programs	\$4,750.00	10/13/2009(14)
1	San Ysidro Improvement Corp (Grant purpose amended)	Purchase office furniture, including computers, desks, partitions, office chairs, storage units and display racks and a copier	\$3,638.00	10/13/2009(14) *****
1	Sherman Heights Community Center	Purchase car kits, brake pulleys, wheels, and other car related materials for their Annual San Diego Soap Box Derby in addition to cost for shipping and handling the soap box cars to the National Event in Akron, OH	\$8,073.00	10/13/2009(14)
1	Volunteer San Diego Inc.	Assist with purchasing and installing phones and a server, as well as purchasing office furniture and supplies for the new location	\$15,850.00	10/13/2009(14)

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1	YWCA of San Diego County	Help pay for the renovation of the gymnasium	\$30,000.00	10/13/2009(14)
1	County of San Diego - County Library	Feasibility study for the renovation and expansion of the Imperial Beach Library	\$25,000.00	12/8/2009(20)
1	Downtown San Diego Partnership	Purchase office supplies related to printing, copying, telephone and fax for the Downtown Community Court	\$5,000.00	12/8/2009(20)
1	Family Health Centers of San Diego, Inc.	For office furniture, computer equipment, signage, cabinets, benches, art/tinting, floor machine and laboratory supplies for the Chula Vista Family Health Center	\$18,150.00	12/8/2009(20)
1	MANA de San Diego	Purchase computer equipment, projector and display stand and to support costs associated with upgrading and maintaining the website	\$8,685.00	12/8/2009(20)
1	Metropolitan Area Advisory Committee Project	Purchase a new passenger van for the Nosotros Recovery Home Program	\$30,000.00	12/8/2009(20)
1	San Diego Food Bank	Purchase and install a new phone system	\$17,500.00	12/8/2009(20)
1	South Bay Family YMCA	Assist with costs of renovating the swimming pools and purchasing pool supplies to bring the pools up to federal standards as a result of the Virginia Graham Baker Act	\$25,000.00	12/8/2009(20)
1	BAME Renaissance Inc. (Returned unused funds)	Assist with purchasing t-shirts, paint and cleaning supplies for the Neighborhood Clean Up Day on Saturday, August 30, 2008	(\$425.19)	8/5/2008(9) ** 2/23/2010(7)
1	Boys & Girls Club of National City (Returned unused funds)	Completion of a new roof for the administrative building located at 1430 D Avenue	(\$1,582.00)	6/17/2008(17) ** 2/23/2010(7)
1	Bronze Triangle CDC Inc. (Returned unused funds)	Purchase of trees for the Tree Planting Day of Service	(\$5,500.00)	3/22/2005(22) ** 2/23/2010(7)
1	California Conference for Equality and Justice (Returned unused funds)	Transport more than 300 students from Lincoln High School to their Building Bridges Youth Camp in Yucaipa, California	(\$5,500.00)	4/22/2008(10) ** 2/23/2010(7)
1	City of National City (Returned unused funds)	Construction of approximately 200 LF of concrete sidewalk on the north side of Sweetwater Road between Prospect Street and Euclid Avenue in the vicinity of Lincoln Acres	(\$25,104.88)	6/17/2008(17) ** 2/23/2010(7)
1	Friends of the Chula Vista Library (Returned unused funds)	Costs associated with installing the Fred Rohr Drop Hammer Monument, which will be placed near the fountain in Memorial Park	(\$140.22)	7/24/2007(22) ** 2/23/2010(7)
1	Harmonium, Inc. (Returned unused funds)	Supplies and equipment for the City Arts program and jump ropes, pedometers, germ-free mats, room dividers, art smocks, art supplies, and other materials for health fairs and its infant toddler pre-school program	(\$213.90)	11/8/2005(8) ** 2/23/2010(7)
1	I Love a Clean San Diego	Cleaning supplies, marketing, transportation, supplies, information technology equipment, design, print, material and rental costs associated with the 8th Annual Creek to Bay Cleanup	\$15,000.00	2/23/2010(7)

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1	Ocean Beach Community Development Corporation (Returned unused funds)	Purchasing and planting of Palm Trees and improvements to Median 2	(\$1,883.64)	8/5/2008(9) ** 2/23/2010(7)
1	Ocean Beach Town Council, Inc. (Returned unused funds)	Equipment rentals, supplies, marketing and venue costs associated with the 2008 Sandy Claws event	(\$2,747.83)	12/9/2008(21) ** 2/23/2010(7)
1	Ronald McDonald House Charities of San Diego	Costs associated with the construction of a vehicle turnout and ADA ramp at 2929 Children's Way in San Diego	\$35,000.00	2/23/2010(7)
1	San Diego Council on Literacy (Grant purpose amended)	Purchase and install computer equipment and software for their Health Literacy Task Force program and for Rolling Readers, Sweetwater UHSD Adult Resource Center, and the Border View YMCA Youth Literacy Program	\$5,084.00	2/23/2010(7) ***** 4/13/2010(16)
1	San Diego Hunger Coalition (Returned unused funds)	Costs associated with the South Bay Kickoff Event for the 2006 Summer Lunch Program and costs associated with Child Nutrition programs	(\$1,048.20)	5/9/2009(19) ** 2/23/2010(7)
1	Sherman Heights Community Center	Costs associated with its Lighting Retrofit Plan	\$15,302.00	2/23/2010(7)
1	Southwest Wetland Interpretive Association (Returned unused funds)	Purchase tools, native plants, recruitment and training materials, a storage trailer and uniforms for the Volunteers in Action program as well as the cost of a special guest speaker for their docent training program, food and water for volunteers, and supplies and gift certificates for their volunteer appreciation event	(\$676.43)	3/11/2008(14) ** 2/23/2010(7)
1	Victim Offender Reconciliation Program (Returned unused funds)	Purchasing video equipment to be used for presentations, training and demonstrative purposes	(\$59.73)	6/17/2008(17) ** 2/23/2010(7)
1	Arc of San Diego	Purchase computers, printers, hardware, software, and peripherals for a computer lab at the Sulpizio Family Center	\$25,000.00	4/13/2010(16)
1	County of San Diego - Capital Outlay Fund	The Imperial Beach Branch Library Expansion project	\$500,000.00	4/13/2010(16)
1	County of San Diego - Health and Human Services Agency	Office renovations and new furnishings including cabinets, refrigerator, tables, chairs and carpeting for the Southeast Family Resource Center	\$47,500.00	4/13/2010(16)
1	County of San Diego - Library Fund	Furniture, fixtures, equipment and books for the new Lincoln Acres branch library	\$175,000.00	4/13/2010(16)
1	County of San Diego - Library Fund	Construction of a storage shed at the Bonita-Sunnyside branch library	\$26,746.00	4/13/2010(16)
1	County of San Diego - Library Fund	Improvements to the trash enclosure at the Bonita Museum	\$19,710.00	4/13/2010(16)
1	Point Loma Association	Tree trimming, shaping and other tree services that strengthen and promote better health of existing trees	\$4,966.00	4/13/2010(16)
1	Point Loma Foundation (Grant rescinded)	Costs associated with the Point Loma Association's construction of the Hugh Story Memorial at NTC Park	(\$20,000.00)	12/4/2007(18) *** 4/13/2010(16)
1	Chula Vista Veterans Home Support Foundation	Materials and construction costs associated with the outdoor "John Smith Memorial Garden" at the Chula Vista Veterans Home	\$10,000.00	5/11/2010(18)

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1	I Love a Clean San Diego	Event supplies, marketing, transportation, food, equipment rental, website updates and professional services associated with their 26th Annual California Coastal Cleanup Day in September 2010	\$15,000.00	5/11/2010(18)
1	La Maestra Family Clinic	Purchase of dental chair systems at the National City clinic	\$25,000.00	5/11/2010(18)
1	Lamb's Players Theatre	Purchase and installation of new telephone systems at their main office, the Coronado Theatre and the Horton Grand Theatre	\$12,000.00	5/11/2010(18)
1	Ocean Beach Community Development Corporation	Purchase and installation of drinking fountains, railing and fencing, artwork, trash and recycle bins, and park benches for the Ocean Beach Entryway Park Project	\$20,000.00	5/11/2010(18)
1	San Ysidro Women's Club	Assist with the purchase and replacement of their California Mission Bell, which was stolen in 2009	\$3,500.00	5/11/2010(18)
1	Veterans Village of San Diego	Cover the costs of travel, lodging, venue, supplies, professional services, food, transportation and A/V equipment for the Veterans "Re-Boot" workshops	\$10,000.00	5/11/2010(18)
1	Bonita Historical Society	Purchase of tables, chairs, fans, a podium, dry-erase easels and a book cart	\$3,600.00	6/22/2010(16)
1	La Playa Trails Association	Assist with the construction of a replica/monument of a Chinese Junk Ship	\$20,000.00	6/22/2010(16)
1	Ocean Beach Town Council, Inc. (Returned unused funds)	Equipment rentals, supplies, marketing and venue costs associated with the 2008 Sandy Claws event	(\$749.17)	12/9/2008(21) ** 6/22/2010(16)
1	Peninsula Little League	Purchase of concrete, paint, roofing, doors, electrical components and other construction materials for a new scorebooth and storage unit at the Cleator Community Baseball Park, which was destroyed by arson	\$20,000.00	6/22/2010(16)
1	Point Loma Association (Grant purpose amended)	Purchase and installation of irrigation, greenery and other landscaping of a 1.3 acre median on Nimitz Boulevard and tree trimming, shaping and other tree services	\$15,000.00	6/22/2010(16) ***** 10/19/2010(6)
1	Rotary Club of Mission Bay Community Foundation (Returned unused funds)	Picnic tables, hot coal receptacles, trash cans, and barbecues at the North Crown Point Pavilion and for the purchase of lifeguard equipment for the Bridge to Beach Program	(\$2,231.02)	1/29/2008(13) ** 6/22/2010(16)
1	San Diego Audubon Society	Purchase and implementation of computer database software for their volunteer education and outreach management system	\$15,000.00	6/22/2010(16)
1	South Bay Family YMCA	Purchase and delivery of ten new stationary bicycles	\$7,500.00	6/22/2010(16)

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1	Urban Corps of San Diego County	Purchase of equipment and furniture such as chairs, tables, staging and stage lighting, audiovisual equipment, a lectern, break-room appliance equipment, soundproofing and window coverings for its new Training and Community Meeting Center	\$36,250.00	6/22/2010(16)
1	Boys and Girls Club of South County	Summer sports supplies including tents, canopies, chairs, tables, grills, Frisbees, boogie boards, sun screen, towels and sleeping bags, and for the purchase and shipment of two outdoor LED signs, one for the Chula Vista Boys and Girls Club and one for the Imperial Beach Boys and Girls Club	\$15,000.00	6/29/2010(9)
1	Boys and Girls Clubs of Greater San Diego (Grant purpose amended)	Needed repairs to the gymnasium floor at the William J. Oaks Club and the National City Club and the replacement of bleachers inside the gymnasium at the National City club	\$15,000.00	6/29/2010(9) ***** 9/14/2010(11)
1	Casa Familiar	Purchase of furniture, computers, laptops, digital and video cameras, printers and related software for the Casa Multimedia Training Lab, Villa Nueva Computer Lab and Teen Center	\$15,000.00	6/29/2010(9)
1	Chula Vista Nature Center Foundation	Conversion of an existing maintenance building to accommodate a food service facility including the purchase and installation of sinks, refrigeration and cooking appliances at the Chula Vista Nature Center	\$52,940.71	6/29/2010(9)
1	City of Chula Vista	Purchase of an insurance policy on an 8.61 acre property that the Davies Family Trust is donating to the City for inclusion into the Otay Valley Regional Park	\$40,000.00	6/29/2010(12)
1	County of San Diego - Capital Outlay Fund (Returned unused funds)	Cancel appropriations in the Capital Project 1009268 Otay Valley Regional Park Trail Improvements	(\$40,000.00)	4/7/2009(11) ** 6/29/2010(12)
1	County of San Diego - Department of Parks and Recreation (Operations Division)	Assist in clean up at South Bay Regional Parks	\$100,000.00	6/29/2010(9)
1	County of San Diego - Department of Public Works (Grant purpose amended)	(Original purpose - Construction of a multi-use pathway along the south side of San Miguel Road in Bonita) - (New purpose - the Proctor Valley Road project to provide funding for the Road Vacationing process including environmental documentation in accordance with the California Environmental Quality Act)	\$50,000.00	6/29/2010(9) ***** 11/9/2010(18)
1	County of San Diego - Library Fund	Books for the new Lincoln Acres branch library	\$25,000.00	6/29/2010(9)
1	County of San Diego - Library Fund	Library improvements in District One	\$100,000.00	6/29/2010(9)
1	County of San Diego - Sheriff's Department	Purchase and store a mobile radar trailer for the Bonita/Sweetwater Volunteer Patrol program	\$10,000.00	6/29/2010(9)

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1	Groundwork San Diego – Chollas Creek	Costs associated with the Chollas Walk Trail Improvement Project, including materials and installation for a split rail woodcrete fence along the Southeast segment of Chollas Creek, and for the design, production and installation of six graffiti-proof educational signs along the Chollas Walk Trail	\$51,854.00	6/29/2010(9)
1	Jackie Robinson Family YMCA	Renovation and construction materials for the indoor soccer field, including removal and replacement of plexiglass with netting	\$7,500.00	6/29/2010(9)
1	Just in Time for Foster Youth	Purchase of gift cards, laptops, printers, other technology tools, books, school supplies, and dormitory furnishings for college bound emancipated foster youth	\$10,000.00	6/29/2010(9)
1	Ocean Beach Community Development Corporation	Tree planting along Abbott Street, including the purchase and installation of ten gold medallions and ten peppermint willows, with brick pavers for the base of the trees	\$7,000.00	6/29/2010(9)
1	San Diego Association of Governments	The environmental and engineering studies for construction on the Bayshore Bikeway between Main Street and Anita Street in Chula Vista	\$70,000.00	6/29/2010(9)
1	San Diego Coastkeeper (Returned unused funds)	Promotional expenses and event supplies associated with California Cleanup Day in September 2008	(\$1,176.50)	4/22/2008(10) ** 6/29/2010(9)
1	San Diego County Medical Society Foundation	The Project Access San Diego website update and maintenance project	\$25,000.00	6/29/2010(9)
1	San Diego Crime Commission	Purchase of gift cards for the 18th Annual Shop With a Cop event in December 2010	\$10,000.00	6/29/2010(9)
1	San Diego Youth Symphony	Purchase of string instruments for after school programs at Otay Elementary School and Lauderbach Elementary School in Chula Vista	\$15,700.00	6/29/2010(9)
1	Young Audiences of San Diego (Returned unused funds) ****	Purchase an IMAC Desktop and Adobe software for the office	(\$20.09)	4/7/2009(11)
		DISTRICT 1 TOTAL	\$1,999,979.91	
2	Boys and Girls' Clubs of East County	Renovation of the old Boys and Girls' Clubs facility in El Cajon	\$250,000.00	1/26/2010(19)
2	County of San Diego - Capital Outlay Fund	Provide funds for the development of a concept plan for the Santa Ysabel Nature Center	\$125,000.00	1/26/2010(19)
2	Ramona Girls Softball and Boys and Girls T-Ball (Grant purpose amended)	Purchase new dugout roofs, bullpens, sidelines and backstops, new bleachers, other improvements to their fields and the purchase of a utility cart	\$100,000.00	1/26/2010(19) ***** 3/1/2011(15)
2	San Diego East Visitors Bureau	Purchase of signage and interior improvements to the Alpine California Welcome Center	\$11,000.00	1/26/2010(19)
2	Alpine Women's Club	Install an ADA compliant restroom on the ground floor of their clubhouse	\$6,535.00	4/13/2010(22)

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2	California Department of Transportation, District 11	Purchase approximately 850 trees to be planted along SR-94 from Bancroft Interchange to the Avocado Interchange	\$10,000.00	4/13/2010(22)
2	Grossmont Union High School District	Assist with the replastering of the pool at Monte Vista High School	\$35,000.00	4/13/2010(22)
2	Julian Cuyamaca Resource Center, Inc.	Purchase a storage container, HAM radio equipment and training materials such as backpacks and manuals for countywide exercises	\$20,000.00	4/13/2010(22)
2	Lake Murray Little League	Install permanent roofs over public stands and dug outs, replace broken or missing boards in dugouts, rebuild a backstop, pour a concrete apron in front of the snack bar area as well as the children's dugouts and replace fencing at both fields	\$23,539.00	4/13/2010(22)
2	Pine Valley Improvement Club	Pave the parking lot at the Club located at 28890 Old Highway 80 in Pine Valley	\$20,000.00	4/13/2010(22)
2	Ramona Emergency Assistance League	Purchase communication equipment, medical equipment, light generators, and computer equipment	\$28,769.00	4/13/2010(22)
2	Ramona Unified School District/Ramona High School Baseball and Softball Teams	New dugouts, snack bars, team rooms, a new scoreboard, a windscreen, new batting cages and bullpens, new bleachers, and to replace old fencing	\$80,000.00	4/13/2010(22)
2	San Diego Audubon Society, Inc.	Assist with the acquisition of a 29.4 acre parcel for inclusion in the Silverwood Wildlife Sanctuary	\$20,000.00	4/13/2010(22)
2	San Diego Foundation - Julian Charitable Foundation (Returned unused funds)	Cover the costs associated with establishing a Julian Charitable Foundation including costs to provide a Regional Outreach Manager	(\$30,000.00)	6/24/2008(26) ** 4/13/2010(22)
2	Business Healthcare Connection (Returned unused funds)	Support the outreach services for public and private health care coverage options	(\$191.87)	6/19/2007(6) ** 6/22/2010(21)
2	Grossmont Union High School District	Assist with the construction of a 50 meter pool at Granite Hills High School	\$100,000.00	6/22/2010(21)
2	Grossmont Union High School District	The Valhalla pool renovation project	\$100,000.00	6/22/2010(21)
2	Kiwanis Club of Alpine Foundation, Inc.	Upgrades to the cook shack, including a grill, a 2-burner stove-top, a warmer and an exhaust hood with fire suppression	\$10,000.00	6/22/2010(21)
2	La Mesa AYSO Region -89	Construction of a second grass athletic field and a parking lot at La Mesa Middle School	\$57,535.00	6/22/2010(21)
2	Lakeside's River Park Conservancy	A new golf cart	\$4,992.92	6/22/2010(21)
2	Patriot Little League (Grant purpose amended)	A new backstop, a field maintenance vehicle, container and infield mix and warning track mix and costs of safety bleachers, repairs to snack bar, turf/artificial turf for the infield and an industrial mower	\$50,664.19	6/22/2010(21) ***** 12/7/2010(18)
2	Ramona Junior Fair	New bleachers	\$34,975.00	6/22/2010(21)

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2	Ramona Pony Baseball	Install lights and electrical upgrades to Wellfield Park in Ramona	\$300,000.00	6/22/2010(21)
2	Ramona Pop Warner Football and Cheer	Uniforms and safety gear replacements, and repairs to the Wilson Field at the old Ramona High School	\$142,181.76	6/22/2010(21)
2	YMCA of San Diego County, East County Family Branch	Aquatics center at the new YMCA in Rancho San Diego	\$500,000.00	6/22/2010(21)
		DISTRICT 2 TOTAL	\$2,000,000.00	
3	Class - Arts, Children & Technology, Inc	Assist with costs for professional services, art supplies, set design and marketing for the implementation of three arts-based programs in Encinitas elementary schools	\$7,500.00	7/21/2009(13)
3	Community Resource Center	Assist with costs for supplies and food for the 27th Annual Holiday Baskets program in December 2009 at the Del Mar Fairgrounds	\$5,000.00	7/21/2009(13)
3	Encinitas Chamber of Commerce	Assist with costs for marketing, professional services, and supplies for the 15th Annual Encinitas Oktoberfest on September 20, 2009	\$7,500.00	7/21/2009(13)
3	Encinitas Rotary Club Foundation	Assist with costs for marketing, venue, supplies, and professional serviced for the 18th Annual Soccer Tournament August 8-9, 2009	\$5,000.00	7/21/2009(13)
3	Epilepsy Society of San Diego County	Assist with costs for marketing, venue and profession services for the Gingerbread City event on Tuesday, December 1, 2009	\$25,000.00	7/21/2009(13)
3	Kiwanis Club of Tierrasanta	Assist with costs for entertainment for the Oktoberfest event on October 10, 2009 and Tierrafest event on May 15, 2009	\$5,000.00	7/21/2009(13)
3	La Jolla Concerts By The Sea	Assist with costs for stage setup, entertainment, and audio equipment for their August 2009 summer concert series	\$4,800.00	7/21/2009(13)
3	La Jolla Historical Society	Assist with marketing, supplies, entertainment, and professional services costs, associated with the La Jolla Motorcar Classic at the Cove event in January 2010	\$15,000.00	7/21/2009(13)
3	La Jolla Town Council Foundation	Assist with audio equipment, marketing and entertainment costs for the 52nd Annual Christmas Parade and Holiday Festival on December 6, 2009	\$7,500.00	7/21/2009(13)
3	Mainly Mozart, Inc.	Assist with costs for marketing, transportation, and equipment rentals for the Mainly Mozart Spotlight Series scheduled for January 22 - April 25, 2010 at the Neurosciences Institute in La Jolla	\$35,000.00	7/21/2009(13)
3	Museum of Contemporary Art San Diego	Assist with the costs for the 25 Years of Collecting: Celebrating the anniversaries of International collectors and Contemporary Collectors exhibition on display at the La Jolla Facility from February 21 - May 16, 2010	\$25,000.00	7/21/2009(13)

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3	Rancho Bernardo Business Association	Assist with costs for marketing, supplies, food and professional services for the annual Christmas tree and Menorah lighting ceremony in December 2009	\$3,000.00	7/21/2009(13)
3	San Diego Chamber Orchestra	Assist with venue rental at 5775 Morehouse Dr, San Diego, CA 92121 and marketing costs for the 2009-10 concert season	\$8,000.00	7/21/2009(13)
3	San Diego Opera Association	Assist with education and outreach costs for Operation: Opera in fiscal year 2009-10	\$15,000.00	7/21/2009(13)
3	Community Coaching Center Inc.	Assist with the cost to purchase a 12-passenger van for the new location in Rancho Penasquitos	\$10,000.00	9/15/2009(10)
3	Downtown Business Association of Escondido	Assist with costs for marketing, supplies, food, and professional services for the annual Taste of Escondido event in fall 2009	\$5,000.00	9/15/2009(10)
3	First Night Escondido, Inc.	Assist with cost for marketing, entertainment, and professional services for the annual New Year's celebration on December 31, 2009 in Escondido, CA	\$5,000.00	9/15/2009(10)
3	Julian Center for Science & Education (Grant purpose amended)	Assist with costs to purchase fire defense foam, materials, and contracted services to improve fire breaks for the fire safety improvement program; marketing food and education materials for the Wolf Awareness week event between October 10-17, 2009; the cost of interactive educational displays, signage along the trails and wolf enclosures, and information technology equipment; and vehicle repairs and lighting retrofits	\$26,000.00	9/15/2009(10) ***** 11/9/2010(17)
3	North Coast Repertory Theater	Assist with cost for professional services, independent contractors, costumes, set design, and audio/visual equipment for their video promotions initiative and production of Little Women, which will run from February 17 through March 14, 2010 at their facility in Solana Beach, CA	\$25,000.00	9/15/2009(10)
3	Playwrights Project	Assist with costs for independent contractors and teaching artists, educational materials, costumes, set props, scripts, and professional services for their in-school playwriting programs	\$20,000.00	9/15/2009(10)
3	Rotary Club of Del Mar Foundation Trust	Assist with costs for marketing, supplies, and venue rentals for the Chili Cook Off fundraiser on October 24, 2009	\$5,000.00	9/15/2009(10)
3	San Diego Canyonlands, Inc.	Assist with costs for a youth program development consultant, transportation, restoration equipment and materials, educational materials, office supplies, and website maintenance for the community organizing and educational programs	\$20,000.00	9/15/2009(10)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	San Diego Opera Association	Assist with costs for independent contractors, venue rentals, marketing and professional services for the production of Romeo and Juliet, which will run in March 2010 at the San Diego Civic Theatre	\$50,000.00	9/15/2009(10)
3	YMCA of San Diego County	Assist with costs for construction of classrooms and an outdoor learning environment at 200 Saxony Road, Encinitas, CA 92024	\$50,000.00	9/15/2009(10)
3	California Coastal Coalition	Assist with costs for audio and visual equipment rentals, venue rental, marketing, and professional services for the Headwaters to Ocean Conference on October 27-29, 2009 in Long Beach, CA	\$7,500.00	10/20/2009(13)
3	Escondido Rotary Foundation	Assist with costs for venue rental and supplies for the 7th Annual Coeur de Cuisine event on February 28, 2010 in Escondido, CA	\$5,000.00	10/20/2009(13)
3	Hutchins Consort	Assist with costs for artist fees and audio equipment fees for a series of nine free family concerts at the Encinitas Library between November 2009 and June 2010	\$3,500.00	10/20/2009(13)
3	San Diego Coastkeeper	Assist with costs for venue rental, marketing, supplies, and professional services for the 14th Annual Ocean Gala on October 24, 2009 in San Diego, CA	\$5,000.00	10/20/2009(13)
3	San Diego Futures Foundation	Assist with costs for equipment rentals, education materials, website maintenance, and supplies for their 2010 youth recognition events and for the eLearn2Earn education program	\$5,000.00	10/20/2009(13)
3	San Diego Opera Association	Assist with costs for independent contractors, venue rentals, marketing, and professional services for the production of Romeo and Juliet, which will run in March 2010 at the San Diego Civic Theatre	\$50,000.00	10/20/2009(13)
3	Del Mar Community Connections	Assist with website maintenance and reconstruction costs, two refurbished computers, and the software for the Brain Fitness Training Package	\$3,500.00	11/3/2009(22)
3	Pacific Beach Community Development Corporation	Assist with costs for marketing, professional services, and safety equipment for the Pacific Beach Holiday Parade on Sunday, December 13, 2009	\$3,500.00	11/3/2009(22)
3	Rancho Coastal Humane Society	Assist with costs for 400 microchips, a one-year supply of pet food, and construction materials for six shade structures at the Rancho Coastal Humane Society property located at 389 Requeza Street Encinitas, CA 92024	\$10,000.00	11/3/2009(22)
3	San Diego Air & Space Museum	Assist with marketing, venue, and supply costs for the 46th Hall of Fame Induction and Gala on November 21, 2009 in San Diego, CA	\$3,750.00	11/3/2009(22)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	ArtReach	Assist with costs for educational supplies and marketing to implement in-school arts residencies at Vista Grande Elementary School and Gage Elementary School	\$6,626.00	1/26/2010(16)
3	Encinitas Historical Society (Returned unused funds)	Purchase of a laptop computer and processor, two desk top computers, a computer monitor, and DVD Oral History project	(\$2,810.28)	9/16/2008(10) ** 1/26/2010(16)
3	Friends of the Riford Center	Assist with costs for custom draperies and installation at 6811 La Jolla Blvd., La Jolla, CA 92037	\$7,736.00	1/26/2010(16)
3	Kiwanis International Foundation (Kiwanis Club of Del Mar)	Assist the Kiwanis Club of Del Mar with costs for marketing, venue rental, and professional services for the 15th Annual Ugly Dog Contest held at the Del Mar Fairgrounds on Sunday, March 7, 2010	\$3,500.00	1/26/2010(16)
3	Kyoto Symposium Organization	Assist with marketing, venue rental, and professional service costs associated with the Kyoto Prize: Celebrating Outstanding Human Achievement opening benefit gala on April 20, 2010 at 333 West Harbor Drive, San Diego, CA 92101	\$15,000.00	1/26/2010(16)
3	Lamb's Players Theatre	Assist with costs for wireless microphones and for educational materials, professional services, rehearsal space rental, costumes, lighting, sound, music, and set props for their education outreach program	\$10,000.00	1/26/2010(16)
3	Mira Mesa Women's Club (Returned unused funds)	Assist with marketing, supplies, and venue costs for Chalk the Walk - Mira Mesa Arts Festival on Saturday, May 9, 2009	(\$248.14)	1/27/2009(12) ** 1/26/2010(16)
3	Rancho Bernardo Veterans Memorial (Returned unused funds)	Restoration of memorial plaques	(\$707.49)	6/19/2007(14) ** 1/26/2010(16)
3	San Diego Dance Theater	Assist with costs for independent contractors, venue rental, and marketing for the production of Rhapsody in Blue and Other Dances at San Diego State University's Don Powell Theater on May 21-23, 2010	\$15,000.00	1/26/2010(16)
3	San Diego Opera	Assist with costs for independent contractors, venue rentals, marketing, and professional services for the production of Romeo and Juliet, which will run in March 2010 at the San Diego Civic Theatre	\$50,000.00	1/26/2010(16)
3	San Diego Science Alliance	Assist with venue rental, marketing, and transportation costs for their High Tech Fair at the Del Mar Fairgrounds on March 9-10, 2010	\$3,500.00	1/26/2010(16)
3	Silver Age Yoga Community Outreach, Inc.	Assist with costs for independent contractors, training materials, and marketing materials for yoga classes at the Carmel Valley Library, Cardiff-by-the-Sea Library, and the Riford Center in La Jolla	\$9,000.00	1/26/2010(16)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Zoological Society of San Diego	Assist with costs to purchase a water-testing and monitoring system, construction materials, and independent contractors for the Educational Demonstration Wetland at the Wild Animal Park, 15500 San Pasqual Valley Road, Escondido, CA 92027	\$75,000.00	1/26/2010(16)
3	Armed Services YMCA	Assist with costs for food, venue, professional services, entertainment, decorations, and new toys for children of military families for the 4th Annual Christmas You Missed event on Friday, June 25, 2010, at the Murphy Canyon Youth Center, 4867 Santo Road, San Diego, CA 92124	\$5,000.00	2/23/2010(6)
3	Assistance League of Rancho San Dieguito	Offset costs for back-to-school clothes and supplies for elementary school children as part of Operation School Bell	\$5,000.00	2/23/2010(6)
3	Broadway Theater Arts Academy	Assist with costs for marketing, costumes, professional services, and venue rental for the production of Peter Pan at the California Center for the Arts, Escondido in April 2010	\$5,000.00	2/23/2010(6)
3	Encinitas Educational Foundation	Offset costs for up to 785 students at \$25.00 a piece to participate in a financial literacy program and attend BizTown for a day	\$15,000.00	2/23/2010(6)
3	Encinitas Rotary Club Foundation	Assist with costs for marketing, venue, supplies, and professional services for their 19th Annual Rotary Cup youth soccer tournament to be held August 7-8, 2010	\$5,000.00	2/23/2010(6)
3	Encinitas Rotary Club Foundation	Assist the Encinitas Coastal Rotary with marketing, venue, food and supply costs for the Encinitas Coastal Rotary Club's 13th Annual Charity Golf Tournament on Friday, May 7, 2010	\$7,500.00	2/23/2010(6)
3	Fairbanks Ranch Association	Assist with costs for venue rental, professional services, supplies, education materials, and transportation for up to 60 students and parents to participate in the Teens Driving for Life defensive driving pilot program at Qualcomm Stadium in Fall 2010	\$15,000.00	2/23/2010(6)
3	Friends of the Solana Beach Library	Assist with marketing, transportation, professional services, and food costs for up to 12 programs of their Friends Night Out program	\$4,000.00	2/23/2010(6)
3	I Love A Clean San Diego	Assist with costs for marketing, transportation, website hosting and maintenance, software, event supplies, and food for the 8th Annual Creek-to-Bay Cleanup on Saturday, April 24, 2010	\$15,000.00	2/23/2010(6)
3	La Jolla Concerts by the Sea, Inc.	Assist with costs for professional services and entertainment for two free concerts on Sunday afternoons at Scripps Park in La Jolla between July 11 and September 5, 2010	\$4,800.00	2/23/2010(6)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Old Globe	Offset costs for professional services and marketing for their 2010 Shakespeare Festival running from June 12, 2009 through September 26, 2010	\$100,000.00	2/23/2010(6)
3	San Diego Earthworks	Assist with costs for marketing, venue, equipment rental, supplies, and food for the Very Important Planet Reception and E.A.R.T.H Awards on May 12, 2010, in San Diego	\$6,000.00	2/23/2010(6)
3	San Diego Foundation	Assist with the purchase of 500 tickets for the Escondido Police Foundation's charity football game on February 27, 2010, at Escondido High School Wilson Stadium, 1535 North Broadway, Escondido, CA 92026	\$3,500.00	2/23/2010(6)
3	San Diego North Chamber of Commerce	Assist with costs for banner installation, pole rentals, equipment rentals, and marketing for the RB Alive! Expo 2010 on June 6, 2010; and for San Diego Women's Week from April 19-24, 2010	\$7,000.00	2/23/2010(6)
3	San Diego Opera	Assist with costs for independent contractors, venue rentals, marketing, educational materials, and professional services for productions and education outreach programs at District 3 schools in 2010	\$150,000.00	2/23/2010(6)
3	San Diego Society of Natural History	Assist with costs for exhibit materials, exhibit fee, security equipment, and marketing for the All That Glitters: The Splendor and Science of Gems and Minerals exhibition running from May 15, 2010 through April 2012	\$75,000.00	2/23/2010(6)
3	San Diego State Alumni Association	Assist with costs for marketing and venue rental for The Montys event on April 24, 2010, at the Hotel Del Coronado	\$5,000.00	2/23/2010(6)
3	Alzheimer's Association of San Diego/Imperial Chapter	Offset costs for art supplies as part of the Memories in the Making art program; and for marketing costs for their annual fundraiser Our Bright Future II, on May 14, 2010 in Rancho Santa Fe	\$10,000.00	4/13/2010(17)
3	Burn Institute	Assist with marketing, venue, food and supply costs for the 19th Annual FIRE EXPO on June 19, 2010, at the San Diego County Fair	\$5,000.00	4/13/2010(17)
3	Cardiff-by-the-Sea Chamber of Commerce	Assist with marketing, venue rentals, and supply costs for the 5th Annual Cardiff Dog Days of Summer event in August 2010	\$7,500.00	4/13/2010(17)
3	City of Solana Beach	Assist with costs for disabled accessibility construction improvements to the Fletcher Cove Community Center, 133 Pacific Avenue, Solana Beach, CA 92075	\$25,000.00	4/13/2010(17)
3	Del Mar Village Association	Assist with costs for marketing, venue rentals, and professional services for their Summer Solstice event on Thursday, June 17, 2010	\$5,000.00	4/13/2010(17)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Encinitas Chamber of Commerce	Assist with marketing and equipment rentals for A Sporting Life, a wellness and sports education day on May 23, 2010, at 675 Balour Drive, Encinitas, CA 92024	\$5,000.00	4/13/2010(17)
3	Escondido Chamber of Commerce	Offset marketing, venue, and supply costs for their golf tournament fundraiser on August 27, 2010 at the Escondido Country Club	\$5,000.00	4/13/2010(17)
3	Helen Woodward Animal Center	Assist with marketing costs for the Spring Fling fundraiser on June 5, 2010, at 6461 El Apajo Rd. Rancho Santa Fe, CA 92067	\$5,000.00	4/13/2010(17)
3	Kiwanis Club of Escondido Foundation	Assist with costs for venue rentals, marketing, and entertainment for their annual fundraiser on May 22, 2010, at 13455 San Pasqual Road, Escondido, CA 92025	\$5,000.00	4/13/2010(17)
3	Mira Mesa 4th of July Committee, Inc.	Assist with costs for fireworks at the Fourth of July fireworks and community celebration in Mira Mesa	\$6,000.00	4/13/2010(17)
3	Operation Homefront San Diego	Assist with costs for school supplies for their Backpack Brigade event in August 2010	\$5,000.00	4/13/2010(17)
3	ReBuild RB	Assist with costs for independent contractors to teach ten wildfire education courses at the Rancho Bernardo library and Rancho Bernardo community and senior centers	\$5,000.00	4/13/2010(17)
3	San Diego Foundation - San Diego Project Heart Beat (Returned unused funds)	Purchase 650 Cardiopulmonary Resuscitation (CPR) anytime Kits, and to cover costs for copies, travel, and marketing to implement the CPR Anytime program at San Pasqual High School in Escondido	(\$1,657.82)	1/27/2009(12) ** 4/13/2010(17)
3	San Dieguito Heritage Museum	Assist with costs for marketing, food, entertainment, supplies, and facility expenses for their annual Deep Pit Bar-B-Que on May 15, 2010 at 450 Quail Gardens Drive, Encinitas, CA 92024	\$5,000.00	4/13/2010(17)
3	Solana Beach Civic and Historical Society	Assist with costs for transportation from Carmel Creek, Solana Highlands, and Solana Santa Fe elementary schools to the Solana Beach Heritage Museum for the Living History Program	\$5,000.00	4/13/2010(17)
3	Spirit of the Fourth, Inc.	Assist with costs for fireworks for their annual Independence Day firework show in Rancho Bernardo	\$11,000.00	4/13/2010(17)
3	Tierrasanta Community Council Foundation	Assist with costs for a web-based marketing program and for a storefront banner at the Tierrasanta Community Information Center, 10615D Tierrasanta Blvd, San Diego, CA 92124; and for professional services, marketing, and audio equipment rentals for a 2010 summertime concert series in at the Tierrasanta Community Center, 11220 Clairemont Mesa Blvd, San Diego, CA 92124	\$7,500.00	4/13/2010(17)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Angel's Depot	Assist with marketing and venue rental costs for their fundraising events at the Del Mar Hilton on June 21, June 28, July 5, and July 19, 2010	\$5,000.00	4/27/2010(18)
3	Boys & Girls Clubs of San Dieguito (Grant purpose amended)	Assist with costs to replace the clubhouse floor, the dance studio floor, and for new backboards and rims for the gym and infrastructure improvements and repairs at the Griset Branch, 1221 Encinitas Boulevard, Encinitas, CA 92024	\$50,000.00	4/27/2010(18) ***** 2/1/2011(5)
3	California International Young Artists Competition	Assist with costs for transportation, venue rental, and marketing for the California International Violin Competition in June 2010 at the Sherwood Auditorium in La Jolla, CA, and at the California Center for the Arts, Escondido	\$5,000.00	4/27/2010(18)
3	Center for World Music	Purchase musical instruments for their music education programs	\$7,000.00	4/27/2010(18)
3	Kids Korps, USA	Assist with costs for equipment rentals for their annual fundraiser in Rancho Santa Fe on May 15, 2010; and for educational supplies, food, transportation, and marketing for the 2010 Green Korps Summer Volunteer Camp	\$10,000.00	4/27/2010(18)
3	Kiwanis Club of Tierrasanta Foundation	Assist with the cost of fireworks for their Oktoberfest event on October, 11, 2010, and Tierrafest event on May 2011	\$5,000.00	4/27/2010(18)
3	Lake Murray Kiwanis Foundation	Assist with costs for fireworks, entertainment, venue rental, and professional services for the 14th Annual Lake Murray July 4th Music Festival at Lake Murray Community Park	\$6,500.00	4/27/2010(18)
3	San Diego Museum of Art	Assist with installation costs for the upcoming exhibition, Toulouse-Lautrec at The San Diego Museum of Art: The Baldwin M. Baldwin Collection on display from July 11 – December 12, 2010; and for marketing, professional services, and education supplies for public programs related to the exhibition	\$10,000.00	4/27/2010(18)
3	San Diego Shakespeare Society	Assist with costs for venue rentals, marketing, equipment rental, and professional services for the San Diego Student Shakespeare Education Initiative and Festival in April 2011 in Balboa Park	\$10,000.00	4/27/2010(18)
3	Solana Center for Environmental Innovation	Assist with costs for equipment rentals, marketing, and professional services for Encinitas Environment Day on June 6, 2010, at Cottonwood Creek Park, Encinitas, CA 92024	\$5,000.00	4/27/2010(18)
3	Tierrasanta Foundation	Assist with costs for venue and equipment rental for the Taste of Tierrasanta 2010 event on Saturday, August 21, 2010 at 11292 Clairemont Mesa Blvd, San Diego, CA 92124	\$5,000.00	4/27/2010(18)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Wingtip Productions, Inc.	Assist with costs for venue rental, independent contractors, and costumes for up to eight community service lecture demonstration outreach performances taking place at various locations in north county San Diego, or at 1105 2nd Street, Encinitas, CA 92024	\$10,000.00	4/27/2010(18)
3	Aguinaldo Foundation	Assist with costs for marketing, venue, supplies, and professional services for the Philippine Festival at Mira Mesa Community Park in June 2011	\$3,500.00	6/22/2010(15)
3	Cardiff-by-the-Sea Chamber of Commerce	Assist with costs for green waste disposal and a contracted landscaper to maintain the Carpentier Parkway; marketing, venue, supplies, food, equipment rentals and entertainment for three community events - the Kringle Mingle in December 2010, the Green Expo and Surf Competition in Fall 2010, and the Arts Alive Banner Auction in Spring 2011	\$10,000.00	6/22/2010(15)
3	Carlsbad Music Festival	Assist with costs for marketing, venue, food, equipment rentals and entertainment at the 6th Annual Carlsbad Music Festival on September 24-26, 2010	\$3,500.00	6/22/2010(15)
3	Community Resource Center	Assist with costs for supplies and food for the 28th Annual Holiday Baskets program in December 2010 at the Del Mar Fairgrounds	\$5,000.00	6/22/2010(15)
3	Del Mar Foundation	Assist with costs for marketing, supplies, professional services, food, equipment rentals and entertainment for four concerts at Powerhouse Park in Del Mar between June and September 2010	\$10,000.00	6/22/2010(15)
3	Del Mar Regional Chamber of Commerce	Assist with operations, marketing, equipment rentals, food and venue for the 2011 Business EXPO at the Del Mar Fairgrounds and their 2011 Annual Installation Dinner and Recognition Ceremony	\$10,000.00	6/22/2010(15)
3	Del Mar Rotary Club Foundation	Assist with costs for marketing, supplies, food, equipment rentals, and venue rentals for the annual fundraiser on October 9, 2010 at Powerhouse Park in Del Mar	\$5,000.00	6/22/2010(15)
3	Del Mar Village Association	Assist with costs for marketing, venue, entertainment, food, equipment rentals, and professional services for the Art Stroll and Taste of Del Mar on Saturday, October 2, 2010, and the Holiday Wonderland and Tree Lighting event in December 2010	\$6,000.00	6/22/2010(15)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Downtown Business Association of Escondido	Assist with costs for marketing, venue, entertainment, food, equipment rentals, and professional services for the following events: Crusin' Grand, For the Love of Chocolate, Farmers' Market, concerts in the park, 2nd Saturday Arts Walks, Ladies on the Loose, Saturday in the Park, and seasonal street fairs. Grant funds will also assist with costs to purchase and install rooftop lights for their rooftop lighting expansion project	\$10,000.00	6/22/2010(15)
3	Downtown Encinitas MainStreet Association (DEMA)	Assist with costs for marketing, entertainment, food, venue and equipment rentals for the outdoor film series in summer 2010 on Highway 101, and the Encinitas Fashion Show in September 2010 at the Encinitas Library; costs for re-usable bags, and costs for producing and printing merchant maps and downtown Encinitas entertainment guides	\$15,000.00	6/22/2010(15)
3	Encinitas Chamber of Commerce	Assist with marketing, professional services, food, equipment rentals, and supplies for the 16th Annual Encinitas Oktoberfest in fall 2010	\$10,000.00	6/22/2010(15)
3	Escondido Chamber of Commerce	Assist with costs for marketing, venue, entertainment, and professional services for the 2011 Spring Street Faire and 2010 Fall Street Faire in Escondido	\$5,000.00	6/22/2010(15)
3	Escondido History Center	Assist with costs for marketing, venue, and entertainment for the Grape Day Festival and Parade at Grape Day Park in September 2010	\$5,000.00	6/22/2010(15)
3	Filipino American Development Initiative Inc. (Returned unused funds)	A projector, laptop computer, professional lecturer, venue rental, mileage, education materials and marketing costs associated with the financial literacy program for senior citizens	(\$2,122.01)	6/24/2008(24) ** 6/22/2010(15)
3	Flying Leatherneck Historical Foundation	Assist with costs for museum supplies and aircraft restoration at the Flying Leatherneck Aviation Museum, 4203 Anderson Avenue, San Diego, CA 92145	\$5,000.00	6/22/2010(15)
3	FreePB.org	Assist with costs for dumpster-sized corrugated cardboard trash and recycle containers printed with park and beach regulations, trash and recycling bags, and marketing materials for beach cleanup efforts during summer 2010	\$3,500.00	6/22/2010(15)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Friends of the Cardiff-by-the-Sea Library (Grant purpose amended)	Assist with costs for historical handouts and marketing in conjunction with Cardiff-by-the-Sea's centennial celebration, plants for a planting garden in conjunction with Earth Day; marketing, venue, food, equipment rentals, and professional services for a citywide picnic in Glenn Park and for the Cardiff Kringle Mingle at the Cardiff Town Center and contracted labor, water pipes, sprinkler heads, cement, and plants to construct a small flagstone patio with a palm and rose garden at Carpentier Parkway between Chesterfield and Birmingham in downtown Cardiff-by the Sea	\$5,000.00	6/22/2010(15) **** 2/1/2011(5)
3	La Jolla Historical Society	Assist with marketing, supplies, entertainment, food, equipment rentals, and professional services costs associated with the La Jolla Motorcar Classic at the Cove event in January 2011	\$10,000.00	6/22/2010(15)
3	Leucadia-Encinitas Highway 101 MainStreet Association	Assist with costs for marketing, venue, professional services, food, equipment rentals, and entertainment for LeucadiART Walk, Leucadia Nights, Arts Alive Banners, and Light Up Leucadia	\$7,000.00	6/22/2010(15)
3	Los Angelitos De Encinitas	Assist with costs for registration of children in Encinitas to play soccer in the Encinitas Youth Soccer League	\$3,500.00	6/22/2010(15)
3	Mission Trails Regional Park Foundation, Inc.	Assist with costs for an independent contractor to promote Mission Trails Regional Park with emphasis on the annual Explore Mission Trails Day	\$5,000.00	6/22/2010(15)
3	Mojalet Dance Collective	Assist with costs for venue rental of the 2010 Stick Together Project in September and October 2010 at 340 North Escondido Boulevard, Escondido, CA 92025 and at 13330 Paseo Del Verano Norte, San Diego CA 92128	\$5,000.00	6/22/2010(15)
3	Museum of Contemporary Art San Diego	Assist with costs for installation, and catalogue design and printing for the exhibition Kim McConnel: A Retrospective running from October 2010 through January 2011 at 700 Prospect Street, La Jolla, CA 92037	\$25,000.00	6/22/2010(15)
3	NTC Foundation	Assist with costs for construction related to Phase II of a renovation project of seven of the remaining 19 historic buildings at the NTC Promenade, 2801 Rosecrans Street, San Diego, CA 92101	\$100,000.00	6/22/2010(15)
3	Pacific Beach Community Development Corporation	Assist with costs for marketing, food, equipment rentals, venue, supplies, and professional services for Pacific BeachFest in October 2010 and The PB Holiday Program in November and December 2010	\$10,000.00	6/22/2010(15)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	Project Wildlife	Assist with costs for marketing, venue, travel, food, equipment rentals, and professional services to participate in the Bird Festival and Optics Festival, March 4-6, 2011, the San Diego Science Expo, March 27, 2011, and Earth Day in Balboa Park, April 18, 2011. All events will be held in San Diego.	\$10,000.00	6/22/2010(15)
3	Quail Botanical Gardens Foundation, Inc.	Assist with costs to purchase up to 20 trash/recycling containers	\$15,000.00	6/22/2010(15)
3	Regents of the University of California San Diego	Assist with costs for specimens, and marketing of the exhibit There's Something About Seahorses at the Birch Aquarium at Scripps, 2300 Expedition Way, La Jolla, CA 92037	\$5,000.00	6/22/2010(15)
3	San Diego Air and Space Museum	Assist with costs for marketing and exhibit rentals for The Science of...Aliens exhibit on display at 2001 Pan American Plaza, San Diego, CA 92101	\$15,000.00	6/22/2010(15)
3	San Diego Audubon Society	Assist with costs for marketing, venue, food, equipment rentals, and professional services for the San Diego Bird Festival, March 3-6, 2011 in San Diego	\$3,500.00	6/22/2010(15)
3	San Diego Bonsai Club, Inc.	Assist with costs for fencing, water features, benches, displays, handicap accessible walkways and landscaping for a new 30,000 sq. foot pavilion at the San Diego Wild Animal Park	\$15,000.00	6/22/2010(15)
3	San Diego Bowl Game Association	Assist with costs for team appearance fees for the Holiday Bowl in December 2010	\$5,000.00	6/22/2010(15)
3	San Diego Business Education Foundation (CONNECT)	Assist with costs for purchasing data, marketing, and telecommunication services for conference calls for the CONNECT Innovation Report	\$5,000.00	6/22/2010(15)
3	San Diego Coastkeeper	Assist with costs for marketing, supplies, and professional services for the California Coastal Cleanup Day in September 2010.	\$15,000.00	6/22/2010(15)
3	San Diego Film Commission	Assist with administrative costs related to regulating filming in the region including troubleshooting, coordinating all phases of production, scouting county properties, and monitoring film sets	\$25,000.00	6/22/2010(15)
3	San Diego Museum of Man	Assist with costs for personnel, marketing, and text panels for the exhibitions Counter Culture: The Secret Lives of Games and Strange Bones: Curiosities of the Human Skeleton at 1350 El Prado, San Diego, CA 92101	\$30,000.00	6/22/2010(15)
3	San Diego North Chamber of Commerce	Assist with costs for marketing, venue, food, equipment rental and professional services for the RB Alive! Expo on June 5, 2011	\$5,000.00	6/22/2010(15)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	San Diego North Convention and Visitors Bureau	Assist with costs for marketing as part of their year-round promotional efforts to market North San Diego County	\$50,000.00	6/22/2010(15)
3	San Diego Society of Natural History	Assist with costs for exhibit rental fees, including live animals and artifacts, cases, habitats, mounts, media equipment, educational kits, software and video content, text panels, electronic photographic images, and security devices for two exhibits: Lizards & Snakes ALIVE! and Ends of the Earth – From Polar Bears to Penguins in 2010 and 2011 at 1788 El Prado, San Diego, CA 92101	\$20,000.00	6/22/2010(15)
3	San Diego Space and Science Foundation	Assist with costs for marketing and advertising the exhibition Earth Exposed which will be on display from June 2010 through June 2011 at 1875 El Prado, San Diego, CA 92101	\$15,000.00	6/22/2010(15)
3	San Diego Women Film Foundation (Returned unused funds)	Assist with contracting for a program director, lead instructor, four mentors; and costs for marketing, website maintenance, and educational materials for the Divas Direct Advanced program	(\$5,000.00)	11/18/2008(20) ** 6/22/2010(15)
3	San Dieguito Heritage Museum	Assist with costs for marketing, venue, food, equipment rentals, and professional services for the annual community faire in September 2010 at 450 Quail Gardens Drive, Encinitas, CA 92024	\$5,000.00	6/22/2010(15)
3	San Dieguito River Valley Land Conservancy	Assist with costs to print, purchase and distribute trail maps and brochures, tourism marketing, and the production to video podcasts	\$9,925.00	6/22/2010(15)
3	San Dieguito River Valley Regional Open Space Park Joint Powers Authority	Assist with costs for production, installation, and graphic design of four interpretive exterior signs at 12655 Sunset Drive, Escondido	\$5,000.00	6/22/2010(15)
3	San Elijo Lagoon Conservancy	Assist with costs for online teacher and docent scheduling software for school-based environmental education programs	\$5,000.00	6/22/2010(15)
3	Solana Beach Chamber of Commerce	Assist with costs for marketing, venue, food, equipment rentals, and professional services for the 2011 Fiesta Del Sol event in June 2011; and costs for marketing, promotional materials, and internet/website upgrades for the Visitor's Information Center	\$10,000.00	6/22/2010(15)
3	Angel's Depot (Grant rescinded)	Assist with marketing and venue rental costs for fundraising events at the Del Mar Hilton on June 21, June 28, July 5, and July 19, 2010	(\$5,000.00)	4/27/2010(18) *** 6/29/2010(13)
3	County of San Diego - Library Fund	Expansion of the Children's area in the Cardiff-by-the-Sea branch library	\$122,408.74	6/29/2010(13)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
		DISTRICT 3 TOTAL	\$2,000,000.00	
4	Phoenix House of San Diego, Inc.	Replace roofing, windows and entry doors, as well as to renovate bathrooms and for costs associated with the treatment of teen for substance abuse, including salaries and supplies	\$25,000.00	8/4/2009(12)
4	University of San Diego	Cover the costs of speaker fees, travel and accommodation, for "Spotlight on Education: A Speaker Series"	\$20,000.00	8/4/2009(12)
4	Family Health Centers of San Diego, Inc.	Renovations to the City Heights Family Health Center	\$50,000.00	9/15/2009(12)
4	Greater San Diego Business Association, Inc.	Website design development, programming and maintenance	\$10,000.00	9/15/2009(12)
4	Monarch High School Project	Classroom renovations and the purchase and installation of locking cabinets	\$8,333.00	9/15/2009(12)
4	St. Stephen's Retirement Center	Purchase office supplies, computers, printers, phones and facsimiles, games and arts and craft supplies	\$15,000.00	9/15/2009(12)
4	Alzheimer's Disease and Related Disorders Association	Purchase and install a security system at the office located at 6632 Convoy Court	\$15,000.00	9/22/2009(20)
4	Arc of San Diego	Construction costs associated with the Sulpizio Family Arc Center of San Diego, located at 3030 Market Street	\$50,000.00	9/22/2009(20)
4	City Heights Community Development Corporation	Purchase bright t-shirts to safely identify students who are walking to school.	\$3,500.00	9/22/2009(20)
4	Kensington Talmadge Business Association	Purchase and install street lamp banners and trash receptacles	\$11,360.00	9/22/2009(20)
4	County of San Diego - Capital Outlay Fund	Provide funds for San Pasqual Academy Sports Field, for the cost of the lease buy-out to acquire a site of approximately six acres	\$60,000.00	10/20/2009(7)
4	Neighborhood Fundraising Network, Inc.	For postage, printing and design of fliers, photocopying, marketing and supplies and materials for the Eighth Annual World AIDS Day Awareness Campaign on Tuesday, December 1, 2009	\$5,000.00	12/8/2009(42)
4	Rolando Little League	Purchase and install bleachers, pitching mounds, batting cage flooring, benches, safety padding, lockers, fencing, new turf, field dirt, sod and irrigation system for Little Padres field	\$11,000.00	12/8/2009(42)
4	Catholic Charities, Diocese of San Diego (Grant purpose amended)	Contingent upon the Catholic Charities, Diocese of San Diego first raising matching funds of \$28,000 for costs related to upgrade their existing shower facility, repairs the facility's floors, walls and old lighting equipment, upgrade the kitchen area and add a meeting room at the Rachel's Women's Center; include costs related to kitchen, library and medical screening room renovations and improvements at Rachel's Women's Center	\$28,000.00	2/23/2010(4) ***** 5/18/2010(9)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	Community Health Improvement Partners (CHIP)	Printing and mailing of event invitations, displays and audio/visual equipment for CHIP's 15th Year Anniversary Celebration on February 18, 2010.	\$10,000.00	2/23/2010(4)
4	Kyoto Symposium Organization	Cost of updating the promotional banners as well as space rental to display the banners for the Kyoto Prize Gala on April 20, 2010	\$4,420.00	2/23/2010(4)
4	North Park Organization of Business Inc.	Purchase, design, printing and installation of promotional banners for the North Park Farmers Market	\$16,743.75	2/23/2010(4)
4	San Diego Science Alliance	Facility and equipment rental, promotion, printing, postage and supplies for the San Diego High Tech Fair to take place on March 9th and 10th, 2010.	\$3,500.00	2/23/2010(4)
4	Veterans' Village of San Diego	Purchase of beds, dressers, lamps and night stands for the new apartments that house homeless veterans at their current facility	\$50,000.00	2/23/2010(4)
4	YMCA of San Diego County – Mission Valley Branch	The installation and construction of play equipment, supplies and installation of rubber safety surface material, and removal of existing playground and shade structure at the large playground area	\$45,000.00	2/23/2010(4)
4	Boys and Girls Club of Inland North County	Sports equipment, arts and crafts materials, books, computer software and for costs related to providing transportation and admissions to museums for educational enrichment and recreational activities during after school and school breaks at the Boys and Girls Club in Encanto	\$20,000.00	3/2/2010(9)
4	Boys and Girls Club of Inland North County	Sports equipment, arts and crafts materials, books, computer software and for costs related to providing transportation and admissions to museums for educational enrichment and recreational activities during after school and school breaks at the Boys and Girls Club in Linda Vista.	\$20,000.00	3/2/2010(9)
4	Boys and Girls Club of Inland North County	Sports equipment, arts and crafts materials, books, computer software and for costs related to providing transportation and admissions to museums for educational enrichment and recreational activities during after school and school breaks at the Boys and Girls Club in Clairemont	\$20,000.00	3/2/2010(9)
4	Designated Drivers Association of San Diego	Purchase jump ropes, yoga mats and T-shirts for the Live Well Project event on March 13, 2010.	\$3,500.00	3/2/2010(9)
4	Mission Valley Rotary Club	Gardening and planting supplies and equipment and signage costs related to woodworking projects, garden improvements, planting, signs and trail work to enhance the San Diego River Garden on Rotarians at Work Day on April 24, 2010.	\$5,000.00	3/2/2010(9)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	Ronald McDonald House of Charities of San Diego	Construction, permitting and design costs of a vehicle turnout lane in front of the facility	\$35,000.00	3/2/2010(9)
4	San Diego Film Commission	Purchase digital cameras, computer stations, software, printer and printing equipment and costs to replace the organization's IT server.	\$12,000.00	3/2/2010(9)
4	Social Advocates for Youth San Diego Inc.	Purchase t-shirts and posters for the Kiki's Red Ribbon event on March 6, 2010.	\$3,500.00	3/2/2010(9)
4	Urban Land Institute of San Diego/Tijuana	Costs related to facility rental, audio visual equipment and professional services for the Green Collar Economy seminar on May 11, 2010, during Smart Growth Week	\$3,500.00	3/2/2010(9)
4	Make-A-Wish Foundation of San Diego, Inc.	Costs related to the purchase and installation of office furniture, office partitions, a phone system, cable wiring, a security system, building signage and construction and remodeling costs for the family waiting room	\$75,000.00	4/13/2010(18)
4	Mission Village Christian Fellowship	Purchase and install refrigerators, a freezer, steel shelves, an air conditioner, computers, printers, food supplies and office supplies	\$5,907.00	4/13/2010(18)
4	Stepping Stone of San Diego, Inc.	Costs related to installation, reconfiguration and relocation of IT, data, voicemail and telephone equipment, and to purchase a computer, a PA system, a water filtration treatment system and a heating element replacement	\$25,000.00	4/13/2010(18)
4	University of San Diego School Hahn School of Nursing and Health Sciences	Costs related to purchase and installation of a lecture capture system, audio/video equipment, a whiteboard, tables, chairs and a podium for the "smart classroom" conversion project	\$40,000.00	4/13/2010(18)
4	Alzheimer's Disease and Related Disorders Association, San Diego Chapter	Purchase computers, cabinets, printers, phones and fax machine for their office on 6632 Convoy Court, San Diego, CA 92111	\$16,840.00	5/18/2010(9)
4	Armed Services YMCA of the USA (Grant purpose amended)	Purchase computers, video game consoles and software, pool and ping pong tables and television to be used in the Main Room at the Armed Services YMCA Recreation center at Camp Pendleton and purchase and installation of new carpet at the School of Infantry Recreation Center	\$10,000.00	5/18/2010(9) ***** 9/14/2010(12)
4	Aseltine School	Purchase art supplies	\$4,900.00	5/18/2010(9)
4	Boys & Girls Clubs of Inland North County (Returned unused funds)	Exterior improvements at the Linda Vista Branch which include: altering the parking lot to allow for additional landscaping and irrigation; repaving the parking lot; replacing the exterior wooden stairs; and purchasing and installing fencing around the outdoor eating area	(\$47,536.00)	10/16/2007(18) ** 5/18/2010(9)
4	Burn Institute	Costs related to phone system upgrades at their main office on 8825 Aero Drive # 200, San Diego, CA 92123	\$4,000.00	5/18/2010(9)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	Community Housing Works	Purchase cleaning, gardening and graffiti removal supplies and equipment	\$8,000.00	5/18/2010(9)
4	County of San Diego - County Library	Purchase new music CDs, audio books and DVDs for the library's bookmobiles	\$25,000.00	5/18/2010(9)
4	Hillcrest Business Association	Costs related to purchase and installation of six pedestrian scale street lights on Fifth Ave. in Hillcrest	\$12,000.00	5/18/2010(9)
4	Japanese Friendship Garden Society of San Diego	Construction costs of a waterfall at the northwest end of Gold Gulch canyon	\$20,000.00	5/18/2010(9)
4	John Brockington Foundation	Venue and equipment rental, mailing, marketing, honorariums and printing costs for the KIN (Keeping Inside the Numbers) Campaign event on June 19, 2010	\$3,500.00	5/18/2010(9)
4	Meals-On-Wheels Greater San Diego, Inc. (Grant purpose amended)	Purchase and installation of the new heating and air-conditioning equipment at headquarters on 2554 San Diego Ave., San Diego, CA 92110, and the costs of purchasing food preparation equipment, repairing the walk-in freezers and retrofitting the food preparation refrigeration system	\$27,000.00	5/18/2010(9) ***** 12/7/2010(21)
4	Pastors on Point	Purchase of cleaning, gardening, painting and graffiti removal supplies and equipment and t-shirts for the Project Wipe-Out and Community Clean-up Work Crew programs	\$25,000.00	5/18/2010(9)
4	San Diego Asian Film Foundation	Purchase of outdoor video projection equipment (projector, screen, generator and audio equipment)	\$20,000.00	5/18/2010(9)
4	San Diego Futures Foundation	Purchase of a façade sign, security system, office furniture, electrical and wiring costs and services, office space modification costs	\$10,000.00	5/18/2010(9)
4	San Diego Historical Society	Purchase and installation of new interior and exterior signage at the San Diego History Center	\$10,000.00	5/18/2010(9)
4	San Diego Lesbian, Gay, Bisexual and Transgender Community Center (The Center)	Costs related to new website and web oriented improvements	\$20,000.00	5/18/2010(9)
4	San Diego Museum of Man	Costs related to replacing the museum's existing fire panel and to bring the entire system up to current Fire Codes and requirements of the City of San Diego	\$30,000.00	5/18/2010(9)
4	St. Paul's Retirement Homes Foundation	Purchase of furniture and memory boxes for the Memory Care Program for seniors with moderate and advanced stages of dementia and Alzheimer's disease	\$18,360.00	5/18/2010(9)
4	STAR/PAL	Purchase of marker flags, volunteer t-shirts and hats, pop-up canopies, computer hardware and software, printer and printer supplies, storage containers and supplies, kitchen supplies, office supplies, office furniture, and facility maintenance tools and supplies	\$10,000.00	5/18/2010(9)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	Union of Pan Asian Communities (UPAC)	Costs related to asbestos removal, mold abatement and replacement of carpeting project at 1031 25th Street, San Diego, CA 92102	\$35,000.00	5/18/2010(9)
4	Boys and Girls Clubs of Greater San Diego	Costs related to renovation and construction of the Clairemont Clubhouse facility into a Community Resource Center	\$140,000.00	6/29/2010(14)
4	Century Club of San Diego	Purchase print advertising and digital direct mailing, as well as circulation costs of the Tournament Spectator Guide for the Farmers Insurance Open to be held at the Torrey Pines Golf Course between January 24th and 30th, 2011	\$25,000.00	6/29/2010(14)
4	Children's Dental Health Association	Purchase dental chair units, patient chairs and folding stools for its center at 1270 24th Street, San Diego, CA 92102	\$26,000.00	6/29/2010(14)
4	County of San Diego - HHSA	Costs associated with the printing of prisoner re-entry tool-kits and brochures, as well as website development costs	\$9,289.53	6/29/2010(14)
4	Emilo Nares	Costs related to retrofitting four vans used for the Ride with Emilo program	\$13,800.00	6/29/2010(14)
4	Holly Drive Community Development Corporation	On-site construction, repair and renovation costs at the Holly Drive Leadership Academy on 5011 Holly Drive, San Diego, CA 92113	\$30,000.00	6/29/2010(14)
4	Independent Transportation Network (ITN)	Purchase a new vehicle for the door to door transportation program for seniors and visually impaired adults	\$17,400.00	6/29/2010(14)
4	Jewish Family Services of San Diego	Purchase and installation of a DSL line, furniture, office partitions and computers at the Old Adult Center on 4855 College Ave, San Diego, CA 92115	\$10,000.00	6/29/2010(14)
4	Junior Achievement of San Diego and Imperial Counties, Inc.	Furniture, signage, renovations, supplies and pictures for the JA Biztown Program	\$21,500.00	6/29/2010(14)
4	La Maestra Family Clinic	Purchase and installation of Telemedicine video conferencing equipment and connectivity	\$50,000.00	6/29/2010(14)
4	Mabuhay Alliance (Returned unused funds)	Purchase equipment and furniture for the office located at 9630 Black Mountain Road, Suite G	(\$97.68)	7/31/2007(22) ** 6/29/2010(14)
4	Mama's Kitchen	Costs related to the development of a new website for the "Mama's Pie in the Sky" program	\$10,000.00	6/29/2010(14)
4	Mission Hills Business Improvement District (Grant purpose amended)	Costs related to fabricating and installing stanchion poles across Goldfinch Street between Washington Street and Ft. Stockton Dr. for community event banners and purchase of community event banners	\$25,000.00	6/29/2010(14) ***** 12/7/2010(21)
4	Pro Kids Golf Academy, Inc.	Construction and equipment costs related to the expansion of the operations building and reconfiguration of the main club house	\$100,000.00	6/29/2010(14)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	San Diego Architectural Foundation (Returned unused funds)	Establish and implement a five-year program to encourage innovative development projects that incorporate smart growth concepts, green building and/or environmental preservation features	(\$1,322.54)	10/16/2007() ** 6/29/2010(14)
4	San Diego Council on Literacy	Purchase computers, computer peripherals, computer software, office supplies, books, and a DLP projector	\$4,000.00	6/29/2010(14)
4	San Diego County Farm Bureau (Returned unused funds)	Advertising, office supplies, translation material, EBT supplies and various costs associated with the start-up of the City Heights Open-Air Market	(\$468.27)	4/8/2008(12) ** 6/29/2010(14)
4	San Diego Sun Yet Sen Chinese School	Costs related to facility rental, insurance, instructor and staff training, student activities, community outreach, advertisement, office equipment and supplies, and other school operation expenses	\$30,000.00	6/29/2010(14)
4	San Diego Zoological Society	Costs related to the new interpretive Galapagos exhibit	\$50,000.00	6/29/2010(14)
4	San Pasqual Academy Foundation	Costs associated with the construction of a football field at San Pasqual Academy, including design and consulting work	\$250,000.00	6/29/2010(14)
4	Scripps Health	Expand and modernize the hospital's emergency department, trauma center, intensive care unit, operating rooms and cancer center at Scripps Mercy Hospital	\$50,000.00	6/29/2010(14)
4	Second Chance	Purchase office furniture	\$25,000.00	6/29/2010(14)
4	St. Vincent De Paul Management, Inc.	Construction costs related to the restroom renovations at the Joan Kroc Center	\$64,000.00	6/29/2010(14)
4	Stepping Stone of San Diego, Inc.	Costs related to facilities rental and lease, building repair and maintenance, equipment rental and lease, equipment repair and maintenance, travel expenses, utilities and telephone expenses, insurance, staff salaries, security services and food purchase	\$55,000.00	6/29/2010(14)
4	Trevor's Toybox Corporation (Returned unused funds)	Purchase games, videos, decorations, care package items and arts and craft supplies to make local medical facilities more child-friendly	(\$928.79)	10/14/2008(17) ** 6/29/2010(14)
4	University of San Diego, School of Leadership and Education Sciences	Costs related to speaker fees and travel for the Spotlight on Education: A Speaker Series program	\$20,000.00	6/29/2010(14)
4	Victim Offender Reconciliation Program (Grant purpose amended)	Purchase digital scanners, photocopiers, printers and portable tabletop displays	\$4,500.00	6/29/2010(14) ***** 8/3/2010(20)
		DISTRICT 4 TOTAL	\$2,000,000.00	
5	Elizabeth Hospice Foundation	Cover costs of marketing, venue, travel, food, entertainment, professional services, and supplies for the 7th Annual Elizabeth Hospice Charity Event & Regatta	\$5,000.00	9/15/2009(9)
5	Fallbrook People To People Services	Moving costs	\$1,279.00	9/15/2009(9)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Folk Routes, Inc.	Golf-cart transportation and sanitation services at the music festival on August 21-23, 2009	\$2,000.00	9/15/2009(9)
5	San Diego North Chamber of Commerce	Cover costs of marketing, venue, travel, food, entertainment, professional services, and supplies for the RB Fall Festival at 4S Ranch on November 1, 2009	\$5,000.00	9/15/2009(9)
5	Trauma Intervention Programs of San Diego County	Cover costs of marketing, venue, travel, food, entertainment, professional services, and supplies for the "Heroes on Scene" event on November 7, 2009	\$5,000.00	9/15/2009(9)
5	College of Borrego Foundation	Provide scholarships for needy students and instructors' stipends	\$30,000.00	10/13/2009(13)
5	Forest Fire Lookout Association	Partially cover the costs of repairing and restoring fire lookout stations in San Diego County	\$40,000.00	10/13/2009(13)
5	Lake San Marcos Security Patrol (Grant purpose amended)	Purchase training equipment, videos, software, a laptop, digital cameras, radios, radio scanner, generator, emergency kits, security supplies and other security and communication equipment for security patrols, and the cost of vehicle upgrades	\$13,060.00	10/13/2009(13) ***** 12/8/2009(41)
5	Rancho Santa Fe Seniors, Inc.	Building and grounds improvements, website design, development and maintenance and to purchase and install audio/visual equipment	\$23,025.00	10/13/2009(13)
5	Rotary Club of Bonsall	Cover the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the 15th Annual Wine Brews and Blues Festival in May, 2010	\$10,000.00	10/13/2009(13)
5	San Diego Futures Foundation	Purchase and install software for the foundation's eLearn@Earn interactive website	\$5,000.00	10/13/2009(13)
5	Valley Center Art Association	Provide art scholarships and art supplies to students in Valley Center Schools	\$2,000.00	10/13/2009(13)
5	Vista Chamber of Commerce	Cover the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the Vista Business Expo on October 21, 2009	\$20,000.00	10/13/2009(13)
5	Vista Community Clinic (Grant purpose amended)	Cover costs of marketing, venue, travel, entertainment, professional services, supplies and personnel expenses associated with the 23rd Annual Holiday Homes Tour event	\$10,000.00	10/13/2009(13) ***** 9/14/2010(19)
5	Alpha Project for the Homeless, Inc. (Grant purpose amended)	Fund the purchase of a van and converting the van to wheelchair accessible and the costs of repairing and modifying a catering vehicle	\$47,633.00	12/8/2009(41)***** 3/15/2011(9)
5	Carlsbad Chamber of Commerce	Cover the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the Job Fair and Business Expo on November 12, 2009	\$10,000.00	12/8/2009(41)
5	Devil Pups, Inc.	Cover the costs of transportation and food for a summer leadership and character-building program at Camp Pendleton	\$20,000.00	12/8/2009(41)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Fairbanks Ranch Association	Provide scholarships for teens to attend a driving safety program	\$15,000.00	12/8/2009(41)
5	Fallbrook Area Visitors Bureau	Cover the marketing consultant and programming fees for the "The Good Life" campaign and to cover the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the "Wine & A Bite Art Walk" in downtown Fallbrook	\$45,000.00	12/8/2009(41)
5	Pro Kids Golf Academy, Inc.	Help fund the construction of the Ely Callaway Golf and Learning Center in Oceanside	\$100,000.00	12/8/2009(41)
5	Soroptimist International of Vista	Cover the costs of marketing, venue, travel, food, entertainment, professional services, and supplies for the Human Trafficking Awareness event in January, 2010; and to develop and maintain a website, and to purchase office supplies, equipment, and materials, and travel and registration expenses for human trafficking seminars and conferences and the Annual Soroptimist International Convention	\$14,900.00	12/8/2009(41) ***** 3/2/2010(8)
5	TERI, Inc.	Help cover the costs of construction and development of the Parham House	\$50,000.00	12/8/2009(41)
5	Valley Center Chamber of Commerce	Cover the costs of the parade and six marching bands performing at the annual Western Days celebration	\$10,000.00	12/8/2009(41)
5	Welcome Home Ministries	Cover the costs of marketing, venue, travel, food, entertainment, production, professional services and supplies for a two-day, three show fundraising concert	\$8,600.00	12/8/2009(41)
5	Bonsall Education Foundation	Help pay for design and permit fees, a new roof and the Historic Structure Report for the restoration of Bonsall's Little Old Schoolhouse	\$45,000.00	3/2/2010(8)
5	Bonsall Fallbrook Little League	Help pay for irrigation improvements, seed, soil and grass repairs, infield improvements, baseball equipment, a pitching machine, safety bases, and dugout repairs	\$20,000.00	3/2/2010(8)
5	Boys & Girls Club of Oceanside (Returned unused funds)	The 6th Annual Luau event expenses	(\$2,824.89)	6/20/2006(28) ** 3/2/2010(8)
5	Boys & Girls Club of Vista	Help purchase a passenger van	\$30,000.00	3/2/2010 (8)
5	Escondido Kiwanis Club (Returned unused funds)	The development of a Vietnam Photo Exhibit	(\$542.35)	10/24/2007(9) ** 3/2/2010(8)
5	Fallbrook Area Visitors Bureau	Cover the marketing and entertainment costs associated with the "PB&J" music event in the spring of 2010	\$50,000.00	3/2/2010(8)
5	Fallbrook Beautification Alliance	Pay for purchasing flower pot groups, permit fees, and to cover the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the July 4th Fundraising Event in Fallbrook	\$35,000.00	3/2/2010(8)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Fallbrook Center for the Arts	Pay for the engineering, electrical and construction costs, fixtures, furnishings, supplies, equipment, advertising, signage and the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the grand opening event for the new artisan boutique located in the Center for the Arts	\$27,000.00	3/2/2010(8)
5	Fallbrook Village Association	Pay for the costs of the Mercado project design and implementation, signage, clean up costs, paint, production of the Revitalization newsletter, website maintenance, marketing and production of information brochures	\$35,000.00	3/2/2010(8)
5	Indian Health Council, Inc. (Returned unused funds)	Purchase supplies and equipment for three dental clinics in San Marcos, Oceanside and Valley Center that provide dental services to low-income patients	(\$973.31)	8/2/2005(27) ** 3/2/2010(8)
5	Montezuma Valley Historical Society (Returned unused funds)	Display cases, exterior lighting, and wiring costs to restore the historical school house near Heritage Park in Ranchita	(\$102.39)	9/16/2008(8) ** 3/2/2010(8)
5	North County Lifeline	Pay for a regional assessment of the 78 Corridor cities and communities by the San Diego Association of Governments (SANDAG).	\$25,000.00	3/2/2010(8)
5	North County Serenity House (Returned unused funds)	Purchase bed frames, mattresses, sofas, and other furnishings for "Serenity Village" in Escondido	(\$104.67)	7/31/2007(21) ** 3/2/2010(8)
5	Women's Resource Center	Assist in establishing the "Dream Builder Society" donor program by covering the costs of website and program development, marketing, a donor tracking system, database upgrade, computer hardware, software, equipment, and installation	\$24,000.00	3/2/2010(8)
5	Boys & Girls Club of San Marcos	Cover the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the annual auction event to be held on May 1, 2010	\$10,000.00	4/13/2010(15)
5	Boys & Girls Club of San Marcos	Contingent upon the Boys & Girls Club of San Marcos first raising matching funds of \$10,000 to make capital improvements to the main building and teen center as part of the Annual Giving Campaign	\$10,000.00	4/13/2010(15)
5	Casa de Amparo	"Campaign for Kids" strategic capital campaign to build a new main campus in Twin Oaks Valley	\$50,000.00	4/13/2010(15)
5	Fallbrook Village Rotary Club	Cover the costs of marketing, venue, travel, food, entertainment, professional services and supplies for their annual fundraiser	\$5,000.00	4/13/2010(15)
5	Mottino Family YMCA	Cover the costs of marketing, venue, travel, food, entertainment, professional services and supplies for a jazz festival fundraising event	\$15,000.00	4/13/2010(15)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Neighborhood Healthcare (Returned unused funds)	Purchase dental and medical equipment and a phone system for the new dental facility in Pauma Valley	(\$12,963.14)	6/17/2008(18) ** 4/13/2010(15)
5	North County Trade Tech High School	Purchase a passenger van	\$24,000.00	4/13/2010(15)
5	Optimist Club of Carlsbad	Cover the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the 14th Annual Golf Tournament fundraiser	\$5,000.00	4/13/2010(15)
5	Rebuilding Together San Diego (Returned unused funds)	Materials and program costs to rehabilitate homes of low-income residents in District 5 to eliminate substandard living conditions	(\$6,990.77)	4/19/2005(7) ** 4/13/2010(15)
5	Soroptimist International of Oceanside-Carlsbad	Reimburse for the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the annual Salad Luncheon fundraiser held on March 11, 2010	\$10,000.00	4/13/2010(15)
5	Vista Conservancy	Pay for the costs of security cameras, WiFi equipment, a foot bridge, solar power system, solar lighting, framing materials, canvas, supplies, a utility vehicle, and marketing for the new open-air gallery along the Buena Vista Creek Trail	\$20,000.00	4/13/2010(15)
5	Warner Springs Community Resource Board (Grant purpose amended)	Purchase museum display cases, library bookcases, tables, chairs, computers and WiFi equipment, a projector and screen, signage, benches, a security system for the museum, an easel, window coverings, printers, computer software and pay for park cleanup costs	\$10,000.00	4/13/2010(15) ***** 6/29/2010(15)
5	Agua Hedionda Lagoon Foundation	Help cover the costs of upgrading the Discovery Center and purchasing and installing new exhibits	\$100,000.00	4/27/2010(22)
5	Boys & Girls Clubs of North County	Reimburse the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the Annual Auction and Dinner Gala on April 24, 2010	\$10,000.00	4/27/2010(22)
5	Camp Pendleton Armed Services YMCA	Help cover the costs of educational supplies, computers, laminator, transportation and related fees for field trips, vacuum cleaner, CD players, stereo equipment, educational toys for classrooms, event supplies and gifts for children at Christmas, Easter, and graduation for the Kindertyme Preschool program at Camp Pendleton	\$10,000.00	4/27/2010(22)
5	Carlsbad Chamber of Commerce	Help cover the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the Outstanding Educational Program dinner on May 14, 2010	\$10,000.00	4/27/2010(22)
5	Christmas Circle Community Park	Cover the costs of repairing and replacing lighting and electrical service, landscape repairs and improvements, building repairs and improvements	\$45,000.00	4/27/2010(22)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Fallbrook Center for the Arts	Help cover the costs of removing current ventilation system and the associated roof repair and construction, and upgrading the art center's heating, ventilation and air conditioning systems	\$44,600.00	4/27/2010(22)
5	Fallbrook Food Pantry	Cover the costs of repairing and replacing storage area garage doors, purchasing a large storage container, and reimburse the cost of a copier	\$11,500.00	4/27/2010(22)
5	Green Oak Ranch Ministries, Inc. (Grant rescinded)	Ticket printing, advertising, rentals, City Permits, and trash removal and foodservices at the annual Big Band Bash at the Beach event	(\$50,000.00)	5/6/2008(12) *** 4/27/2010(22)
5	Interfaith Community Services	"Lifting Up Our Neighbor" capital campaign to pay off the mortgage principal on the Oceanside Veterans Transitional Housing facility	\$20,000.00	4/27/2010(22)
5	North County Community Services	Purchase children's books for their Child Development Centers in Vista, Oceanside and San Marcos	\$5,000.00	4/27/2010(22)
5	North County Serenity House	Cover the costs of refurbishing and upgrading the interiors of the client rooms at the Serenity Residential Center	\$95,070.00	4/27/2010(22)
5	Oceanside Rotary Foundation	Help cover the costs of constructing a kitchen and purchasing kitchen equipment at the Veterans Association of North County facility	\$50,000.00	4/27/2010(22)
5	Paradise Community Services	Help cover the costs of venue, costumes, props, security, technical and professional services, food, marketing and supplies associated with a four day, six performance fundraising event	\$4,500.00	4/27/2010(22)
5	San Diego North Economic Development Council	Cover the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the Job Fair on May 6, 2010	\$25,000.00	4/27/2010(22)
5	Support Foundation for Fort Rosecrans National Cemetery at Miramar	Cover the costs of construction, installation, equipment, flag poles and flags for the Avenue of Flags at Miramar National Cemetery	\$103,300.00	4/27/2010(22)
5	Veterans Village of San Diego	Help cover the costs of travel, lodging, venue, supplies, professional services, food, transportation and A/V equipment for the Veterans "Re-boot" workshops	\$10,000.00	4/27/2010(22)
5	Vista Historical Society	Landscape improvements to the Vista Historical Museum at Rancho Minerva	\$21,750.00	4/27/2010(22)
5	Antique Gas & Steam Engine Museum	Cover the costs of constructing a new ticket booth with lighting and electricity, new fencing, and upgrading current utilities	\$43,163.00	5/18/2010(8)
5	Carlsbad Police Explorer Post 781, Inc.	Purchase a passenger van	\$18,000.00	5/18/2010(8)
5	Casa de Amparo	"Campaign for Kids" strategic capital campaign to build a new main campus in Twin Oaks Valley	\$50,000.00	5/18/2010(8)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	County of San Diego - Capital Outlay Fund	Funding for the new Live Oak Park Amphitheater	\$21,000.00	5/18/2010(8)
5	Dos Valles Garden Club	Purchase lumber, hardware, tools, soil, plants and fertilizers for the Two Directions/Dos Valles Garden Therapy and Education Program	\$5,861.00	5/18/2010(8)
5	Fallbrook Community Youth Baseball Council	Cover the costs of field improvements, constructing a bathroom, a gate and fencing, new flooring for the snack shack, sports equipment and supplies, uniforms, tournament fees, a golf cart, an A.E.D. machine and first aid kit	\$30,000.00	5/18/2010(8)
5	Moonlight Cultural Foundation	Cover the costs of purchasing new sound and lighting equipment, publishing a commemorative book and a marketing campaign	\$100,000.00	5/18/2010(8)
5	North County Health Services	Cover the costs of marketing, venue, travel, entertainment, professional services and supplies for the Sixth Annual Golf Classic, "Fore for Kids VI," on August 20, 2010	\$10,000.00	5/18/2010(8)
5	Paradise Community Services, Inc. (Grant rescinded)	Building materials and construction costs of building a "Wall of Courage" to remember fallen soldiers at Grape Day Park in Escondido	(\$2,500.00)	9/16/2008(8) *** 5/18/2010(8)
5	Rancho Santa Fe Historical Society	Cover the costs of digitizing film archives and purchasing new dehumidifiers	\$4,100.00	5/18/2010(8)
5	Rancho Santa Fe Rotary Club	The costs of marketing, venue, travel, entertainment, professional services and supplies for the First Responders Dinner on April 30, 2010	\$15,000.00	5/18/2010(8)
5	Valley Center Art Association	Cover the costs of instructors and supplies for art classes for seniors	\$3,500.00	5/18/2010(8)
5	Vista Community Clinic (Grant purpose amended)	Cover the costs of marketing, venue, travel, entertainment, professional services and supplies associated with the 24th Annual Holiday Homes Tour event and the purchase of fixtures, furnishings and equipment for the new Vale Terrace Branch clinic site	\$25,000.00	5/18/2010(8)**** 3/15/2011(9)
5	Anza Borrego Desert Natural History Association	Purchase the Borrego Desert Nature Center facility and make renovations and repairs	\$30,000.00	6/29/2010(15)
5	Fallbrook Land Conservancy	Cover the costs associated with renovating and repairing the storage barn on the Palomares property	\$20,000.00	6/29/2010(15)
5	Fallbrook Music Society	Cover marketing, entertainment, travel, food, venue, supplies and professional service costs associated with the Annual Symphony Pops on the Green event	\$10,000.00	6/29/2010(15)
5	Fraternity House, Inc.	Purchase a passenger van	\$10,000.00	6/29/2010(15)
5	Friends of the Vista Library	Cover the costs of carpeting and educational supplies for the piano training program	\$10,000.00	6/29/2010(15)

FISCAL YEAR 2009-10 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Life Perspectives	Marketing, entertainment, travel, food, staff costs, food, venue and professional service costs associated with the Life Walk '10	\$20,000.00	6/29/2010(15)
5	Mainly Mozart	Cover venue, food, professional services, supplies, transportation and marketing costs associated with the "Spotlight Series" and "Living Composer" events and leadership cultivation events in North County	\$58,316.00	6/29/2010(15)
5	Palomar Mountain Fire Department	Purchase fire blocking gel kits and a StopLoss System Retro Gel Delivery Kit	\$50,000.00	6/29/2010(15)
5	Rancho Santa Fe Rotary Club	Cover the marketing, entertainment, travel, food, venue, supplies and professional service costs associated with the Swing For Kids Golf Tournament 2010	\$10,000.00	6/29/2010(15)
5	Rotary Club of Fallbrook	Cover marketing, entertainment, travel, food, venue, supplies and professional service costs associated with the annual Lobster on the Green fundraiser	\$25,000.00	6/29/2010(15)
5	San Diego Adaptive Sports Foundation (Returned unused funds)	Purchase awards, uniforms, marketing supplies, and wheelchairs, and to cover scholarship and venue costs of the sports program	(\$155.52)	4/7/2009(10) ** 6/29/2010(15)
		DISTRICT 5 TOTAL	\$1,999,999.96	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.

** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.

*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.

**** Returned unused funds not reappropriated by the District.

***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).