

FISCAL YEAR 2010-11 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/30/11

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
1	Rotary Club of Mission Bay Community Foundation (Returned unused funds)	Assist with the purchase of materials for the replacement of wooden picnic shelters at Crown Point Shores and purchasing picnic tables, hot coal receptacles, trash cans, and barbecues for the North Crown Point Pavilion	(\$2,133.59)	3/20/2007(13) ** 8/3/2010(19)
1	Turning the Hearts Center (Returned unused funds)	Retrofit an RV Mobile Unit that will provide health and human services to the South Bay	(\$206.35)	4/7/2009(11) ** 8/3/2010(19)
1	South Bay Pioneers	Design, materials, and construction of a new roof at the 270 "C" Street facility	\$14,000.00	10/19/2010(6)
1	Chula Vista Rotary Foundation	Purchase youth bicycles and bike helmets for the 32nd Annual Bike Give Away	\$3,500.00	12/7/2010(19)
1	San Diego Blood Bank	Purchase and installation of a new walk-in blood refrigeration system	\$17,500.00	12/7/2010(19)
1	San Diego Futures Foundation	Build out and furnish the new technology center in Southeastern San Diego including signage, security systems, space modifications, storage, lighting, tables, chairs and other furnishings	\$25,000.00	12/7/2010(19)
1	Info Line of San Diego County (2-1-1 San Diego)	Purchase and installation of new work stations, cubicles and office furniture at their new contact center in Clairemont Mesa	\$25,000.00	2/8/2011(12)
1	Alpha Project for the Homeless, Inc. (Returned unused funds)	Fund the purchase of a van and customize it for wheelchair accessibility	(\$488.66)	12/8/2009(41) ** 2/8/2011(12)
1	Community Health Improvement Partners	Purchase of phones and office furniture for their new location at 9370 Chesapeake Drive	\$15,000.00	2/8/2011(12)
1	Dress for Success	Purchase workforce training materials for low income women including interview attire, computers, projector, screen and video recorder	\$7,500.00	2/8/2011(12)
1	I Love a Clean San Diego	Purchase event supplies, promotional and marketing supplies for their 9th Annual Creek to Bay Cleanup, and computers, cameras, video software and other office supplies	\$15,000.00	2/8/2011(12)
1	Metropolitan Area Advisory Committee Project (Returned unused funds)	Purchase a new passenger van for the Nosotros Recovery Home Program	(\$678.58)	12/8/2009(20) ** 2/8/2011(12)
1	Technology Training Foundation of America	Purchase computer software for donated computers that will benefit underserved youth in Chula Vista schools.	\$5,000.00	2/8/2011(12)
1	Chula Vista Veterans Home Support Foundation	Purchase and install motorized height bars, which will be used for physical rehabilitation activities	\$8,695.00	04/12/2011(11)
1	Family Health Centers of San Diego	Purchase and install dental chairs and dental hand piece sets at Logan Heights Dental Clinic	\$26,500.00	04/12/2011(11)
1	Feeding America San Diego	Purchase and installation of a cold storage unit for new distribution center at 9455 Waples Street	\$25,000.00	04/12/2011(11)
1	Monarch School	Purchase of laptops, desktop computers and related software.	\$12,500.00	04/12/2011(11)

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1	San Diego Asian Film Foundation	Purchase an iMac computer, monitor and related software to enhance youth educational program, REEL VOICES	\$3,760.00	04/12/2011(11)
1	San Diego Association of Governments	For Phase I of a feasibility study on the California Coastal Trail through San Diego County	(\$938.66)	04/21/2009(12)** 04/12/2011(11)
1	San Diego Canoe and Kayak Team	Purchase six intermediate kayaks for their junior kayak team.	\$10,000.00	04/12/2011(11)
1	San Diego Food Bank	Purchase computers and software to improve food bank operations	\$15,898.00	04/12/2011(11)
1	South Bay Family YMCA	Purchase and install ellipticals and treadmills for cross training exercise centers at 1201 Paseo Magda in Chula Vista	\$20,000.00	04/12/2011(11)
1	Captial Outlay Fund	Imperial Beach Library Expansion	\$500,000.00	6/14/2011(11)
1	City of National City	Consultant and legal fees associated with the information and implementation of a Tourism Marketing Diestric in the City of National City	\$28,500.00	6/14/2011(11)
1	Barrio Station	Capital improvements to their theater, community pool, counseling offices and computer lab at 2175 Newton Avenue in San Diego, includeing electrical and lighting	\$12,000.00	6/14/2011(11)
1	Accessible San Diego	Printing costs of the annual Access in San Diego Guide publication	\$5,000.00	6/28/2011(13)
1	BAME CDC	Capital improvements and refurbishment costs of their existing pantry and kitchen at 3085 K Street in Logan Heights, including the purchase of computers, computer software, projectors, office furniture, desks, chairs, file cabinets and privacy panels for the facility's Education Room	\$37,609.84	6/28/2011(13)
1	Department of Public Works	Sweetwater Road Utility Conversion project for conversion of overhead utility lines and removal of existing utility poles	\$18,233.00	6/28/2011(13)
1	Department of Public works	Proctor Valley Road project to complete environmental studies and for costs associated with environmental impacts, gate installation, and grading a turnaround	\$100,000.00	6/28/2011(13)
1	Kyoto Symposium Organization	Costs of printing brochures, envelopes, fact sheets and materials related to the Kyoto Prize Symposium	\$3,500.00	6/28/2011(13)
1	NTC Foundation	Purchase of banners, posters, and signage to enhance visibility and provide directions to and around the NTC Promenade	\$12,500.00	6/28/2011(13)
1	Ocean Beach Merchant's Association	Purchase of fireworks for the 32 nd Annual Ocean Beach Fireworks show	\$5,000.00	6/28/2011(13)
1	Otay Mesa Chamber of Commerce	Purchase of computer and phone systems hardware, computer software, signage, banners and a community sign	\$10,000.00	6/28/2011(13)

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1	Quilt San Diego	Outdoor signage and for printing costs of rack cards to improve visibility and outreach	\$3,500.00	6/28/2011(13)
1	San Ysidro Chamber of Commerce	Costs of printing banners that will promote the community and its unique commercial opportunities	\$6,000.00	6/28/2011(13)
1	Third Avenue Village Association	Purchase of new holiday banners, t-shirts, car magnets, holiday awards and program printing costs for the 50 th Starlight Centennial Parade	\$3,750.00	6/28/2011(13)
1	Veterans Memorial Center	Purchase of archival environmental monitoring equipment, computer work stations, computers, printers, shelving, and storage fixtures	\$9,000.00	6/28/2011(13)
		DISTRICT 1 TOTAL	\$1,000,000.00	
2	Bayfield Foundation	Purchase and install piano keyboards, a router, headphones, software and laptops for the Bayfield Foundation's MusIQ Club	\$4,400.00	12/7/2010(18)
2	Kiwanis Club of Alpine Foundation, Inc.	Construction of a Veterans Wall of Honor and the associated landscaping and lighting	\$41,570.00	12/7/2010(18)
2	Pacific Southwest Railway Museum Association, Inc.	Reconstruct the walkways leading to the museum, inside the display building and inside the shop building	\$30,000.00	12/7/2010(18)
2	Rancho San Diego Music Foundation	Purchase a new equipment trailer including exterior wrap and a generator at Valhalla High School	\$23,600.00	12/7/2010(18) ***** 03/01/2011
2	County of San Diego Land Use & Environmental Group	Matching funds for the Ramona Town Center Project Development Plan	\$11,500.00	3/1/2011(15)
2	Crest Fire Safe Council	Purchase and install a new generator and transfer switch at the Council's command center	\$5,670.00	3/1/2011(15)
2	Fletcher Hills Little League	Replace all fencing, backstops and the batting cages at the Little League's field in El Cajon	\$27,000.00	3/1/2011(15)
2	Grossmont Union High School District	Purchase and install a new scoreboard for the pool complex at Monte Vista High School	\$12,000.00	3/1/2011(15)
2	Highway 94 Club	For the design, purchase and installation of signs indicating the historic designation of Highway 94	\$3,500.00	3/1/2011(15)
2	Julian Union High School District	Purchase and install a new water storage tank and pressure system for irrigation	\$16,352.97	3/1/2011(15)
2	Julian Union School District	Install and purchase a rainwater harvesting system, signage and print materials at Julian Elementary School	\$3,500.00	3/1/2011(15)
2	Lakeside American Little League	Purchase a new rider lawn mower, materials to repair the six existing sheds and yellow safety cap material for the outfield fence line at their little league field in Lakeside	\$7,700.00	3/1/2011(15)
2	McGrath Family YMCA	Construction of Aquatics Center	\$500,000.00	3/1/2011(15)

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2	San Diego Youth Services	Construction of the Spring Valley and East Valley Communities Center Sports Fields	\$150,000.00	3/1/2011(15)
2	Valhalla Foundation	Improvements to the fields, and the water well at Valhalla High School	\$165,236.00	3/1/2011(15)
2	San Diego East Visitors Bureau	Purchase of signage and interior improvements to the Alpine California Welcome Center	(\$2,028.97)	1/26/2010(19) ** 3/1/2011(15)
		DISTRICT 2 TOTAL	\$1,000,000.00	
3	American Cancer Society	Assist with costs for marketing, supplies, food, and professional services for the 2010 Relay for Life event in August 2010 at Earl Warren Middle School in Solana Beach	\$3,500.00	8/3/2010(17)
3	California Coastal Coalition	Assist with costs for recyclable bags for public distribution	\$3,500.00	8/3/2010(17)
3	Class ACT	Assist with costs for professional services, art supplies, set design, and marketing for the implementation of arts-based education programs in Encinitas elementary schools	\$7,500.00	8/3/2010(17)
3	Del Mar Community Connections	Assist with costs for 300 disaster preparedness emergency kits and a portable projector	\$3,500.00	8/3/2010(17)
3	Epilepsy Foundation of San Diego County	Assist with costs for marketing, venue, and professional services for the Gingerbread City event in December 2010	\$10,000.00	8/3/2010(17)
3	La Jolla Town Council, Inc.	Assist with audio equipment, marketing, and entertainment costs for the 53rd Annual Christmas Parade and Holiday Festival in December 2010	\$5,000.00	8/3/2010(17)
3	Quail Botanical Gardens Foundation, Inc.	Assist with costs for marketing, equipment rental, supplies, and professional services for the annual fundraiser on Saturday, September 11, 2010, at 230 Quail Gardens Drive, Encinitas, CA 92024	\$5,000.00	8/3/2010(17)
3	Rancho Bernardo Business Association	Assist with costs for marketing, supplies, food and professional services for the annual Christmas tree and Menorah lighting ceremony in December 2010	\$3,500.00	8/3/2010(17)
3	American Cancer Society (Grant rescinded)	Assist with costs for marketing, supplies, food, and professional services for the 2010 Relay for Life event in August 2010 at Earl Warren Middle School in Solana Beach	(\$3,500.00)	8/3/2010(17) *** 9/28/2010(11)
3	California Wolf Center	Assist with costs for fire defense foam, materials, and contracted services to improve fire breaks for their fire safety improvement program	\$5,000.00	9/28/2010(11)
3	Lions, Tigers, and Bears Big Cat Rescue	Assist with costs of construction materials and contracted labor for a new bear enclosure at the animal sanctuary located at 24402 Martin Way, Alpine, CA 91901	\$23,295.00	9/28/2010(11)

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3	Rancho Coastal Humane Society	Assist with costs for construction materials, contracted labor, medical equipment, and professional services for a surgical/medical suite expansion at the adoption center at 389 Requeza Street, Encinitas, CA 92024.	\$20,000.00	9/28/2010(11)
3	Rancho Santa Fe Foundation	Assist with costs for supplies, A/V equipment, computers, computer software, and printers for the Veteran's REBOOT workshops	\$9,137.00	9/28/2010(11)
3	Classic Youth Theatre, Inc.	Purchase costumes, set building materials, and technical equipment for the free children's community theater program at 263 S. Highway 101, Solana Beach, CA 92075	\$5,000.00	11/9/2010(17)
3	Encinitas Historical Society	Purchase a work surface, storage cabinetry, audio equipment for a historical walking tour, and a laminating machine for preservation of historical artifacts	\$4,936.00	11/9/2010(17)
3	Magdalena Ecke Family YMCA	Assist with costs for fencing and landscaping of the recreational plaza at 200 Saxony Road, Encinitas, CA 92024	\$25,000.00	11/9/2010(17)
3	Mira Mesa Youth Baseball League	Purchase removable fencing, bases and anchors, and baseballs	\$5,000.00	11/9/2010(17)
3	North Coast Repertory Theatre	Assist with costs for signage and technical equipment at 987 Lomas Santa Fe Drive, Solana Beach, CA 92075	\$23,200.00	11/9/2010(17)
3	Rancho Coastal Humane Society	Purchase a mobile pet adoption trailer and pay for kennel refurbishments at 389 Requeza Street, Encinitas, CA 92024	\$25,000.00	11/9/2010(17)
3	San Elijo Lagoon Conservancy	Purchase education materials and technical equipment for the nature education programming and water quality monitoring program	\$15,798.00	11/9/2010(17)
3	Theater and Arts Foundation of San Diego County	Assist with costs for handrail installation in the Mandell Weiss Forum, and lighting retrofit in the Adele Shank Theater at 2910 La Jolla Village Drive, La Jolla, CA 92093	\$50,000.00	11/9/2010(17)
3	New Children's Museum	Assist with costs for arts education materials for the "Check Out the New Children's Museum" program	\$5,000.00	2/1/2011(5)
3	North County Serenity House, Inc.	Assist with costs to paint and repair the exterior of the Serenity Residential Center at 1341-1347 N. Escondido Blvd., Escondido, CA 92026	\$45,540.00	2/1/2011(5)
3	Pacific Beach Women's Club	Assist with costs to paint and repair the exterior of Hornblend Hall, 1721 Hornblend Street, San Diego, CA 92109	\$11,700.00	2/1/2011(5)
3	San Diego Opera Association	Assist with the purchase of ticket printers and scanners, the purchase of computer hardware and software, and costs for roof repairs at 3064 Commercial Street, San Diego, CA 92114	\$134,373.00	2/1/2011(5)

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3	San Diego Science Alliance	Assist with the purchase of event signage and the Adobe Illustrator software package for the High Tech Fair at the Del Mar Fairgrounds on February 8 and 9, 2011	\$3,700.00	2/1/2011(5)
3	San Diego Society of Natural History	Assist with the purchase of a van, and the purchase of education materials and supplies for the Environmental Science Education Center	\$50,000.00	2/1/2011(5)
3	County of San Diego - Sheriff's Department	Assist with costs for Start Smart education materials, overtime, and a teen safe driving fair in District 3	\$15,000.00	2/1/2011(5)
3	Young Audiences of San Diego	Assist with the purchase of office furniture, storage cabinets, filing cabinets, and office equipment such as a paper cutter, laminator, and printer	\$5,219.00	2/1/2011(5)
3	Fairbanks Ranch Association (Grant rescinded)	The Teens Driving for Life defensive driving program	(\$15,000.00)	2/23/2010(6) *** 2/1/2011(5)
3	Rancho Bernardo Veterans Memorial Association (Grant amount reduced)	Reduce the amount from \$2,500 to \$369 to assist with the purchase of flags and maintenance for the memorial as well as food and entertainment costs for three patriotic ceremonies held on Veterans Day, Memorial Day, and Independence Day, 2009	(\$2,131.00)	11/18/2008(20) ***** 2/1/2011(5)
3	Boys and Girls Clubs of San Dieguito	Assist with removing security bars from windows, repairing ceilings and walls, installing new flooring, lighting, and a security system, painting inside and outside, and replacing windows and doors with energy efficient upgrades at the Griset Branch in Encinitas	\$50,000.00	3/15/2011(11)
3	Community Health Improvement Partnership	Assist with printing costs for their annual report publication; and to purchase office furniture for their new facility at 9370 Chesapeake Drive, Suite 220, San Diego, CA 92123	\$5,000.00	3/15/2011(11)
3	CONNECT Foundation	Purchase a TelePorter field unit, bonding proxy appliance with decoder, and Anton Bauer battery and charger for webcasting capabilities	\$13,000.00	3/15/2011(11)
3	Del Mar Village Association	Assist with costs for the fabrication and installation of six new benches and six new bike racks for downtown Del Mar along Camino Del Mar between 15th Street and 13th Street	\$10,000.00	3/15/2011(11)
3	Helen Woodward Animal Center	Assist with construction of a new adoptions facility for the Helen Woodward Animal Center, located at 6461 El Apajo Road Rancho Santa Fe, CA 92067	\$25,000.00	3/15/2011(11)
3	I Love a Clean San Diego	Purchase cleaning supplies, cups for volunteers, and marketing supplies for their 9th Annual Creek to Bay Cleanup on Saturday, April 30, 2011; and to purchase computers, AV equipment, storage containers, cameras, office supplies, software, and exterior signage at 2508 Historic Decatur Road, Suite 150, San Diego, CA 92106	\$15,000.00	3/15/2011(11)

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3	Kiwanis Club of Greater Encinitas Foundation	Purchase up to 8,000 new books for the Captain Book Literacy Program	\$5,000.00	3/15/2011(11)
3	Kiwanis Club of Tierrasanta Foundation	Assist with costs for firework materials for the Oktoberfest event on October 8, 2011, and Tierrafest event on May 19, 2012	\$5,000.00	3/15/2011(11)
3	Museum of Contemporary Art San Diego	Purchase exhibition graphics, custom-made crates, installation tools, and hardware materials for their summer exhibition, High Fidelity: Selections from the 1960s and 1970s, running from May 27, 2011 through September 5, 2011; and for the installation of an upgraded temperature regulation system at 700 Prospect Street, La Jolla, CA 92037	\$50,000.00	3/15/2011(11)
3	Playwright's Project	Purchase a digital media projector, a public address system package, a portable projector screen, and music stands	\$5,000.00	3/15/2011(11)
3	Rancho Penasquitos Town Council	Purchase t-shirts for volunteers, event programs, banners, paper, envelopes, and postage for the 16th Annual Fiesta de los Penasquitos event on May 1, 2011	\$3,830.00	3/15/2011(11)
3	San Diego Dance Theater	Purchase theatrical attire, marketing materials, and postage for the New Voices of San Diego events at San Diego State University's Don Powell Theater, 5500 Campanile Dr., San Diego, CA 92115, on May 14-15, 2011; and to purchase office furniture, work stations, computers, and software for their dance facility at 2650 Truxtun Road, Suite 108, San Diego, CA 92106	\$10,000.00	3/15/2011(11)
3	San Diego North Chamber of Commerce	Purchase banners and printed materials for San Diego Women's Week at the California Center for the Arts, Escondido on March 30 – April 2, 2011	\$4,500.00	3/15/2011(11)
3	San Diego North Convention & Visitors Bureau (Grant rescinded)	Assist with costs for marketing as part of the year-round promotional efforts to market North San Diego County, so the funds can be reallocated to other projects	(\$50,000.00)	6/22/2010(15)*** 3/15/2011(11)
3	San Diego Symphony Orchestra Association	Purchase and install a customized video display system for Copley Symphony Hall, located at 1245 Seventh Avenue San Diego, CA 92101	\$25,000.00	3/15/2011(11)
3	San Dieguito Heritage Museum	Refurbish a modular exhibit hall at 450 Quail Gardens Drive, Encinitas, CA 92024	\$9,899.00	3/15/2011(11)
3	Angel's Depot	Purchase of cardboard meal boxes, office chairs for volunteers, food bags, equipment carts, warehouse heat fans, deck racks, and rolling bins for their meal emergency box program to feed the elderly	\$7,541.00	4/12/2011(12)
3	ArtHatch	Purchase and installation of an outdoor sign and an air conditioning unit at their facility in Escondido	\$5,000.00	4/12/2011(12)

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3	Burn Institute	Purchase smoke alarms and fire safety education materials for the FIRE EXPO on June 18, 2011 at the Del Mar Fairgrounds	\$5,000.00	4/12/2011(12)
3	Friends of the Encinitas Library	Assist with the purchase of a piano for free public concerts at the Encinitas Library	\$10,000.00	4/12/2011(12)
3	Friends of the Solana Beach Library	Purchase a projector, microphones, computer, printer, supplies for creating flyers, postage, software, and flash drives for the Friends Night Out education program	\$3,500.00	4/12/2011(12)
3	Helen Woodward Animal Center (Grant rescinded)	Assist with construction of a new adoptions facility for the Helen Woodward Animal Center located at 6461 El Apajo road, Rancho Santa Fe, CA 92067	(\$25,000.00)	3/15/2011(11) *** 4/12/2011(12)
3	Mojalet Dance Collective (Returned unused funds)	Assist with costs for venue rental of the 2010 Stick Together Project in September and October 2010 at 340 North Escondido Boulevard Escondido, CA 92025 and at 13330 Paseo Del Verano Norte, San Diego CA 92128	(\$3,240.00)	6/22/2010(15)** 4/12/2011(12)
3	North Coast Repertory Theatre	Assist with the purchase of a multi-function printer and the installation of an upgraded circuit system in the theater at 987 Lomas Santa Fe Drive, Solana Beach, CA 92075	\$11,400.00	4/12/2011(12)
3	Old Globe	For theatrical attire and the construction of theater settings at 1363 Old Globe Way, San Diego, CA 92101	\$50,000.00	4/12/2011(12)
3	San Diego Coastkeeper	Purchase of water quality monitoring equipment and supplies	\$6,017.00	4/12/2011(12)
3	San Diego Soccer Club	Purchase soccer goals and nets, storage units, locks, corner flags, paint, field lining equipment, signs, cones, and soccer balls	\$7,500.00	4/12/2011(12)
3	San Elijo Lagoon Conservancy	Assist with costs to produce a wetlands teaching guide for students and to produce a promotional brochure for the San Elijo Lagoon Nature Center	(\$100.00)	6/23/2009(10)** 4/12/2011(12)
3	Wingtip Productions, Inc.	Purchase costumes, a television for viewing and learning from rehearsals, and a video camera for recording rehearsals for their community service performances	\$5,600.00	4/12/2011(12)
3	ArtReach	Purchase art materials and supplies such as paint, pastels, watercolor sets, brush sets, and mats for their arts education programs at Gage Elementary and Vista Grande Elementary in District Three	\$3,855.00	5/24/2011(15)
3	Escondido Chamber of Commerce	Purchase an information kiosk for the North County Transit District Escondido Transit Center, 796 W. Valley Parkway, Escondido, CA 92025	\$5,000.00	5/24/2011(15)
3	Kiwanis Club of Escondido Foundation	Purchase school supplies such as pens, pencils, dual slot folders, binders, scissors, erasers, and markers for homeless elementary school students in Escondido	\$3,500.00	5/24/2011(15)

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3	La Jolla Historical Society	Assist with design costs for the <i>Homefront La Jolla: An American Community during the Second World War</i> exhibition at 780 Prospect Street, La Jolla, CA 92037	\$10,000.00	5/24/2011(15)
3	Lake Murray Kiwanis Foundation	Purchase fireworks materials for the Lake Murray July 4th Music Fest event at Lake Murray Community Park	\$6,500.00	5/24/2011(15)
3	Library Association of La Jolla	Purchase and install two air conditioning units at 1008 Wall Street, La Jolla, CA 92037	\$22,400.00	5/24/2011(15)
3	Operation Homefront – Southern California	Purchase of backpacks and school supplies such as pens, pencils, calculators, folders, and staple removers for their <i>Backpack Brigade</i> event on August 6, 2011	\$5,000.00	5/24/2011(15)
3	San Diego Chamber Orchestra	Purchase a fast fold screen for the concert conductors, season programs, ticketing and donor tracking software, computer server upgrades, lobby signage, and a laptop computer	\$35,000.00	5/24/2011(15)
3	San Diego Museum of Art	Assist with costs for the installation of their summer exhibition <i>Gustav Stickley and the American Arts and Crafts Movement</i> located at 1450 El Prado, San Diego, CA 92101	\$15,000.00	5/24/2011(15)
3	San Diego North Rotary Club	Purchase banners, a public address system, and t-shirts for the annual <i>Rotary Fun Run</i> in fall 2011 at Mt. Carmel High School, 9550 Carmel Mountain Rd., San Diego, CA 92129	\$5,905.00	5/24/2011(15)
3	Spirit of the Fourth, Inc.	Purchase fireworks materials for Rancho Bernardo's Fourth of July community celebration	\$11,000.00	5/24/2011(15)
3	Classics 4 Kids	Purchase music education brochures, music education programming flyers, postage, and a conference table for their education outreach program throughout San Diego	\$6,408.00	6/28/2011(15)
3	Community Resource Center	Purchase boxes, office supplies, ten industrial racks, non-food items to assist low-income families in need, such as blankets, and bikes and bike supplies, such as helmets and locks for the 29th Annual Holiday Baskets program in December 2011, at the Del Mar Fairgrounds	\$10,000.00	6/28/2011(15)
3	FreePB.org	Purchase dumpster-sized corrugated cardboard trash and recycle containers, posters promoting responsible beach and park use, and trash and recycling bags for beach cleanup efforts during summer 2011	\$7,000.00	6/28/2011(15)
3	Mainly Mozart	Purchase a database and ticketing system, posters, brochures, flyers, signage, and event programs, and a mobile box office computer system with software	\$50,000.00	6/28/2011(15)
3	Riford Center	Purchase and installation of new front doors and entryway at the Riford Community Center in La Jolla	\$19,039.80	6/28/2011(15)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
3	San Diego Archeological Center	Assist with costs for educational programming, marketing, the purchase and installation of recycling bins, and community clean up events for the traveling exhibit and public awareness campaign: Quenching Our Thirst - Culture, Environment and Change	(\$10,000.00)	3/25/2008(11)** 6/28/2011 (15)
3	San Diego Foundation	Assist with costs for venue rental, entertainment, marketing, and professional services for the Rancho Bernardo Community Foundation's annual Thanksgiving Luncheon in November 2009	(\$759.64)	6/16/2009(14)** 6/28/2011(15)
3	San Diego North Rotary	Assist with costs for marketing and supplies for the Annual Rotary Fun Run in October 2009, at Mr. Carmel High School, 9550 Carmel Mountain Rd, San Diego, CA 92129	(\$497.10)	6/16/2009(14)** 6/28/2011(15)
3	San Diego Shakespere Society, Inc.	Assist with costs for venue rentals, marketing, and set design for the 2010 San Diego Student Shakespeare Education Initiative and Festival	(\$86.65)	6/16/2009(14)** 6/28/2011(15)
3	San Diego Women Film Foundation	Assist with program and film equipment costs for Divas Direct: Film Workshop for Girls after school program for student in Escondido in spring 2008	(\$108.27)	3/25/2008(11)** 6/28/2011(15)
3	San Dieguito River Valley Open Space Joint Powers Authority	Costs for design, fabrication, and installation of seven interpretive panels in the San Dieguito River Valley	\$27,218.00	6/28/2011(15)
3	The San Diego Foundation	Purchase of 500 tickets for the Escondido Police Foundation's charity football game February 27, 2010, at Escondido High School Wilson Stadium, 1535 North Broadway, Escondido, CA 92026	(\$3,500.00)	2/23/2010(6)*** 6/28/2011(15)
3	Tierrasanta Community Council	Assist with costs for a web-based marketing program and for a storefront banner at the Tierrasanta Community Information Center, 10615D Tierrasanta Blvd, San Diego, CA 92124; and for professional services, marketing, and audio equipment rentals for a 2010 summertime concert series in at the Tierrasanta Community Center, 11220 Clairemont Mesa Blvd, San Diego, CA 92124	(\$88.32)	4/13/2010(17)** 6/28/2011(15)
		DISTRICT 3 TOTAL	\$999,999.82	
4	Asian Pacific Speech and Hearing Science Foundation (Returned unused funds)	Costs associated with transportation and accommodations for entertainers from China who will be performing at Asian Heritage Month events in May 2008	(\$10,118.60)	1/29/2008(17) ** 8/3/2010(20)
4	Mission Hills Business Improvement District (Returned unused funds)	Purchase and install banners, which will be displayed throughout the Mission Hills business corridor	(\$528.00)	10/14/2008(17) ** 8/3/2010(20)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	San Diego Air & Space Museum (Grant rescinded)	Costs associated with refurbishing, transporting, and installing the Atlas 2E booster and mercury capsule from Gillespie Field to its permanent home at the San Diego Air & Space Museum in Balboa Park	(\$80,000.00)	8/4/2008(12) *** 8/3/2010(20)
4	San Diego Friends of Parks and Recreation Foundation (Returned unused funds)	Purchase recycling receptacles at the Standley Park and Recreation Center, located at 3585 Governor Drive in University City	(\$512.34)	10/16/2007(18) ** 8/3/2010(20)
4	City Heights Community Development Corporation	Purchase t-shirts for International Walk to School Day on October 6, 2010	\$3,500.00	9/14/2010(12)
4	Rancho Santa Fe Foundation	Purchase educational supplies, website hosting costs, computers, computer software, printers and professional services for the Veterans REBOOT Demonstration Project (REBOOT Workshop)	\$9,000.00	9/14/2010(12)
4	Regents of the University of California, University of California	Purchase and install equipment to enhance the Calit2 High Performance Wireless Research and Education Network (HPWREN) early fire detection and remote monitoring system	\$36,370.00	9/14/2010(20)
4	Adams Avenue Business Association	Purchase street light banners	\$9,700.00	12/7/2010(21)
4	College Area Economic Development Corporation	Purchase and install a new sign for the building, to purchase a digital projector and projector screen and to purchase auxiliary items for the projector and the screen	\$5,000.00	12/7/2010(21)
4	Reality Changers	Purchase an identification card system, a camcorder, a camera and auxiliary items for the camcorder and camera	\$14,156.00	12/7/2010(21)
4	San Diego Hospice Foundation	Purchase computers and auxiliary equipment to be used by field staff	\$12,000.00	12/7/2010(21)
4	Townspeople	Costs related to renovation and rehabilitation of the common courtyard on 34th Street multi-family apartment	\$30,000.00	12/7/2010(21)
4	Asian Business Association of San Diego	Expenses related to preparing and printing an Asian Business Directory	\$6,000.00	1/25/2011(19)
4	Community Health Improvement Partners	Reimburse the organization for previously incurred costs to purchase and install computer systems and Internet servers at its office on 9370 Chesapeake Dr	\$15,000.00	1/25/2011(19)
4	Little Italy Association of San Diego	Purchase audio/video equipment and marketing supplies	\$15,000.00	1/25/2011(19)
4	Seany Foundation	Costs related to construction of a teen recreation room at Rady Children's Hospital	\$20,000.00	1/25/2011(19)
4	Special Delivery San Diego	Purchase and install carpet and flooring, office furniture and equipment, computers, a freezer, signage, and kitchen equipment and supplies for their facility located at 4021 Goldfinch Street	\$10,000.00	1/25/2011(19)
4	Big Brothers and Big Sisters of San Diego County	Purchase sound systems, television, office cabinets, laptop computers, projection screens, projectors, iPod, printer, and DVD player	\$16,361.00	4/12/2011(17)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	Chinese School of San Diego	Purchase computers, monitors, printers, projectors and computer accessories	\$10,000.00	4/12/2011(17)
4	Linda Vista Multi-Cultural Fair, Inc	Purchase t-shirts, print programs, other printing and postage costs, and table covers for the Annual Linda Vista Multi-Cultural Fair & Parade on April 16, 2011	\$3,500.00	4/12/2011(17)
4	Rebuild Together San Diego	Purchase signs, solar lighting, musical instruments, plants, construction and gardening equipment and tools, and PA system for the Azalea Park Conservation Garden	\$10,000.00	4/12/2011(17)
4	San Diego Food Bank Corporation	Purchase computers and computer software	\$15,899.00	4/12/2011(17)
4	San Diego Science Alliance	Reimburse the organization for signs for their annual High Tech Fair held on February 8-9, 2011 and to purchase software programs for the 2011 High Tech Fair and for future organizational use	\$3,700.00	4/12/2011(17)
4	Union of Pan Asian Communities (UPAC)	For mold removal and roof repair of their administrative office located at 1031 25th Street, San Diego, CA 92102	\$25,000.00	4/12/2011(17)
4	University of San Diego School of Nursing	Purchase a new electronic medical records system, Alaris pumps, overhead trapeze and a gurney for their Simulation and Standardized Patient Nursing Laboratory	\$20,000.00	4/12/2011(17)
4	Urban Corp of San Diego County	Purchase servers, software, networking gear and equipment, computers and printers for the organization's administrative building located at 3127 Jefferson Street	\$20,000.00	4/12/2011(17)
4	Asian Pacific Speech and Hearing Foundation (Grant amount reduced)	Reduce the amount from \$10,000 to \$8,890 for transportation and accommodations for entertainers from China who will be performing at Asian Heritage Month events in May 2009	(\$1,110.00)	4/21/2009(18) ***** 4/12/2011(17)
4	Mission Valley Rotary Club Charities (Returned unused funds)	For gardening and planting supplies and equipment and signage costs	(\$1,158.88)	3/02/2010(9)** 4/12/2011(17)
4	City Heights Community Development Corporation	Purchase iPads for corporation's employees to use to educate residents about new electricity meters and to perform paperless energy audits for residents in the community	\$3,716.00	5/10/2011(16)
4	Family Health Centers of San Diego	For the City Heights Family Health Centers Capital Expansion Project on 5454 El Cajon Blvd	\$25,000.00	5/10/2011(16)
4	Monarch School	Purchase laptop and desk top computers and computer related software and hardware for use at the school on 808 West Cedar Street	\$15,000.00	5/10/2011(16)
4	Phoenix House San Diego, Inc.	Purchase clothing, household supplies, kitchen fire suppression system and generators, and kitchen appliances to be used at their facility on 23981 Sherilton Valley Road in Descanso	\$20,000.00	5/10/2011(16)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	San Diego Asian Film Foundation	Purchase laptops, playback computer monitors, blue ray burners, blue ray players, hard drives, headphones, computer software and hardware, HDMI cables and blue ray media for use at the organization's headquarters on 2508 Historic Decatur Road, Suite 140	\$7,400.00	5/10/2011(16)
4	University of San Diego	This grant will be used throughout the 2011 calendar year for fees related to speaker honoraria, travel costs, and any other expenses related to the Spotlight on Education: A Speaker Series program at the USD School of Educational Leadership Development Academy	\$25,000.00	5/10/2011(16)
4	Auntie Helen's Fluff and Fold	Purchase and repair commercial washers, heaters and air conditioners at the organization's headquarters at 4028 30 th Street	\$10,000.00	5/24/2011(26)
4	CONNECT	Purchase electric hardware such as teleporter field unit, bonding proxy and appliance, battery and battery charger so the organization can webcast its programs	\$11,162.00	5/24/2011(26)
4	Friends of Balboa Park	Purchase and install playground equipment, trees, picnic tables, benches and landscaping services for the 6th Ave Playground in Balboa Park	\$10,000.00	5/24/2011(26)
4	Meals-On-Wheels (Returned unused funds)	Purchase and installation of the new heating and air-conditioning equipment at headquarters on 2554 San Diego Ave., San Diego, CA 92110	(\$103.00)	5/18/2010(9)**** 5/24/2011(26)
4	Pro Kids Golf Academy, Inc.	Purchase and install tee boxes, office furniture and a new phone system at the Academy	\$50,000.00	5/24/2011(26)
4	San Diego Museum of Art	Renovation and construction costs of the museum's public restrooms	\$20,000.00	5/24/2011(26)
4	San Diego Society of Natural History	Purchase and install imaging equipment and software for the Public Science Demonstration Lab	\$11,656.00	5/24/2011(26)
4	Sports Training, Academics, Recreation/Police Athletic League (STAR/PAL)	Purchase office, maintenance and kitchen supplies; banners; t-shirts; photo frames; plaques; clothing; merchandise to reward volunteers; computers, computer software and printers; printer supplies; books; educational and art supplies; projector and screen; outdoor stage unit; public address system; and printing costs for publications and signage	\$20,000.00	5/24/2011(26)
4	USS Midway Museum	Construction costs of a studio aboard the USS Misway and to purchase audio/video equipment, mixing and editing equipment, Activboard, digital encoding and storage equipment, and website ditribution tools	\$25,000.00	5/24/2011(26)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	World Trade Center San Diego	Purchase computers, microphone/lapel system, television, office furniture and supplies, telephones, building signage, name badge machine, kitchen appliances, printing costs of membership directory, brochures and marketing materials, magnets, awards (plaques), design and construction of trade show booth and internal flags	\$50,000.00	5/24/2011(26)
4	Zoological Society of San Diego	Costs to design and install an interactive mural at the Elephant Odyssey	\$50,000.00	5/24/2011(26)
4	Boys and Girls Club of Inland North County	Purchase and retrofit two school buses to transport children from local schools to Boys and Girls Club locations in San Diego County and for ADA improvements and repairs to the sidewalks and driveway at the club facility in Encanto	\$95,000.00	6/28/11(23)
4	Girl Scouts of San Diego-Imperial Council, Inc.	Purchase and install fencing at the Scout's Balboa Park camp location	\$45,000.00	6/28/11(23)
4	Horses of Tir Na Nog	Purchase and install lighting at the facility on 26930 Old Hwy. 80, Pine Valley, CA 91962	\$10,000.00	6/28/11(23)
4	Make-a-Wish Foundation of San Diego, Inc.	Purchase laptops and computer software for staff and laptops, furniture, electronic items, iPads and iPods, and gaming systems for children's wishes	\$20,000.00	6/28/11(23)
4	Mama's Kitchen, Inc.	Purchase a pot and pan washer and prep table with integrated double sink at their facility on 3960 Home Ave	\$20,000.00	6/28/11(23)
4	Old Town San Diego Chamber of Commerce	Costs related to planning and research, schematic concept design and construction/production documents for the Old Town Master Signage Program and for purchase and installation of the signs	\$31,397.00	6/28/11(23)
4	San Diego Center for Children	Purchase and install a security gate operator system and wireless access control system for gat at the 3002 Armstrong Street facility	\$20,000.00	6/28/11(23)
4	San Diego Hall of Champions	Purchase and install electronic kiosks at the Hall of Champions Award Center on 2131 Pan American Plaza	\$15,000.00	6/28/11(23)
4	San Diego Second Chance Program	Costs related to repairs/refurbishments to their sober living house facility on 4075 46th, San Diego, CA 92114	\$20,000.00	6/28/11(23)
4	San Diego Sun Yet Sen Chinese School	Purchase office supplies, office equipment and computer and software upgrades	\$20,000.00	6/28/11(23)
4	San Pasqual Academy Foundation	Purchase and install bleachers, storage shed and landscaping around the football field	\$100,000.00	6/28/11(23)
4	Senior Community Centers of San Diego	Costs related to acoustic tile installation in the dining room and to purchase a walk-behind floor cleaner	\$15,000.00	6/28/11(23)
4	Veterans Village of San Diego	Purchase chests of drawers/armoires and beds at their housing and intensive drug treatment facility on 4141 Pacific Highway	\$25,000.00	6/28/11(23)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
4	Zeta O. Doyle Elementary School Parent Teachers Association	Costs related to purchase and delivery of canopies and for print and design costs for vinyl banners	\$5,000.00	6/28/11(23)
4	Bayside Community Center	Purchase sports equipment, office supplies, trophies, certificates, banners, signs, water, snacks, coolers, ice, paint and t-shirts	(\$593.24)	5/12/2009(26)** 7/12/2011(11)
4	Designated Drivers Association of San Diego	Purchase jump ropes, yoga mats and T-shirts for the Live Well Project event on March 13, 2010	(\$3.07)	3/2/2010(9)** 7/12/2011(11)
4	ElderHelp of San Diego	Consulting costs, hosting community forums, and to develop preliminary drawings and floor plans for the ElderHelp Wellness Center	(\$84.71)	6/23/2009(25)** 7/12/2011(11)
4	PAZZAZ	Purchase backpacks and educational supplies	(\$1,100.00)	9/26/2006(20)** 7/12/2011(11)
4	San Diego Council on Literacy	Purchase computers, computer peripherals, computer software, office supplies, books, and a DLP projector	(\$52.53)	6/29/2010(14)** 7/12/2011(11)
4	Southern Sudanese Community Center	Costs associated with sealing the roof, replacing windows, classroom improvements, building improvements and renovations at the 4077 Fairmount Avenue location	(\$1,400.00)	4/8/2008(12)** 7/12/2011(11)
4	St. Stephen's Retirement Center	Purchase office supplies, computers, printers, phones and facsimiles, games and arts and craft supplies	(\$6,524.08)	9/15/2009(12)** 7/12/2011(11)
4	Vietnamese Federation of San Diego	Purchase computers, desks and chairs, so the funds can be reallocated to other projects	(\$2,200.00)	1/31/2006(22)** 7/12/2011(11)
4	Youth Tennis San Diego Foundation	Purchase desks, chairs, bookcases, computers, art equipment and other classroom items for the homework assistance room located at 4490 W. Point Loma Blvd	(\$29.16)	4/8/2008(12)** 7/12/2011(11)
		DISTRICT 4 TOTAL	\$999,999.39	
5	Boys & Girls Clubs of Carlsbad	Cover the costs of fixtures, furnishings and equipment at the new Bressi Ranch Clubhouse	\$50,000.00	9/14/2010(19)
5	Fallbrook Historical Society	Costs associated with painting the exterior, interior and ceiling of the museum and installing an electronic gate at the service entrance	\$10,000.00	9/14/2010(19)
5	Fallbrook Music Society	Marketing, entertainment, travel, food, venue, supplies and professional service costs associated with the Annual Symphony Pops on the Green event on August 19, 2010	\$5,000.00	9/14/2010(19)
5	MiraCosta College Foundation	Costs of independent small business consultants and marketing materials for the Small Business Development Center's Consulting and Outreach program	\$20,000.00	9/14/2010(19)
5	Rancho Santa Fe Community Center (Grant purpose amended)	Costs of updating, repairing and replacing kitchen appliances in the community center's kitchen and cost of replacing the stage curtains	\$10,000.00	9/14/2010(19) ***** 12/7/2010(37)

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5	Rancho Santa Fe Seniors, Inc.	Costs of repairing all walkways, restoring and painting the interior and exterior of the center's historical building, landscaping and tree removal, and replacing a bathroom door	\$7,100.00	9/14/2010(19)
5	San Diego Bluegrass Society	Costs of golf cart transportation for disabled and elderly, sanitation services for disabled and elderly, a shade structure and lighting for the Summergrass 2010 Bluegrass Festival in Vista on August 20-22, 2010	\$4,100.00	9/14/2010(19)
5	San Diego County Fire Chiefs' Association	Costs of publishing 2,000 copies of the Red Guide to Recovery Spanish Edition	\$39,460.00	9/14/2010(19)
5	TERI, Inc.	Costs of construction and development of the Parham House	\$25,000.00	9/14/2010(19)
5	Valley Center Art Association	Provide art scholarships and art supplies to students in Valley Center schools	\$3,500.00	9/14/2010(19)
5	College of Borrego Foundation	Purchase office furnishings, computers, software and hardware, webcams, computer equipment, and a communications system for the Technical Assistance Center	\$51,625.00	12/7/2010(37)
5	County of San Diego - Sheriff's Department	Valley Center Senior Volunteer Patrol program to purchase radios, batteries and multi-unit chargers	\$28,145.00	12/7/2010(37)
5	Fallbrook Center for the Arts	Cover the costs of creating an "Art Corridor" Master Plan and improvements and repairs at the Fallbrook School of Arts	\$24,500.00	12/7/2010(37)
5	Fallbrook Village Association	Cover the costs of renovating and remodeling the Visitor Center office, and purchasing fixtures, furnishings, equipment and supplies for the office	\$15,000.00	12/7/2010(37)
5	Fallbrook Women's Resource Center (Returned unused funds)	Venue, food marketing, supplies, professional services, and entertainment costs of the next silent auction/banquet event in Fallbrook	(\$799.47)	4/7/2009(10) ** 12/7/2010(37)
5	Mission Resource Conservation District (Returned unused funds)	Purchase trash pickup vouchers for needy families in the community of Fallbrook	(\$9,342.46)	5/15/2007(10) ** 12/7/2010(37)
5	San Diego County Fire Chiefs Association (Grant rescinded)	Cost of publishing 2,000 copies of the Red Guide to Recovery Spanish Edition	(\$39,460.00)	9/14/2010(19) *** 12/7/2010(37)
5	San Miguel Fire Protection District	Cost of publishing 2,000 copies of the Red Guide to Recovery Spanish Edition	\$39,460.00	12/7/2010(37)
5	Boys & Girls Club of San Marcos	Costs of repairing and replacing doors and roof repairs at the club's main facility	\$10,000.00	3/15/2011(9)
5	CHP Explorer Program - Oceanside Explorer Post #650	Purchase storage trailer, training equipment and supplies, outdoor canopy, office equipment, computers and peripherals, uniforms, communication equipment, and cameras for the CHP Explorer Program	\$30,000.00	3/15/2011(9)
5	Just in Time for Foster Youth	Purchase office equipment, computers, printers, software, and projector for the organization's office	\$16,326.00	3/15/2011(9)

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5	New Village Arts, Inc.	Cover the costs of a ticketing equipment and system, purchasing and installing air conditioning and renovating the lobby floor of the organization's theater	\$30,000.00	3/15/2011(9)
5	TERI, Inc.	Help cover the costs of construction and development of the Parham House	\$25,000.00	4/12/2011(18)
5	Boys & Girls Club of North County (Grant purpose amended)	Costs of renovating the Club's recreation room and swimming pool.	\$50,000.00	5/10/2011(15)**** 8/02/2011
5	Devil Pups, Inc.	Purchase uniforms for the boys and girls attending the summer camp programs at Camp Pendleton	\$20,000.00	5/10/2011(15)
5	Fallbrook Healthcare Foundation	Costs of improvements and repairs to the foundation's offices, located at the Pittenger House, a designated historical building by the Fallbrook Historical Society	\$27,020.00	5/10/2011(15)
5	Fallbrook Land Conservancy	Costs of resurfacing the parking lot at Los Jilgueros Preserve	\$10,900.00	5/10/2011(15)
5	Interfaith Community Services	Purchase employment guidebooks and resource books for the Veterans Transition Assistance Program (VTAP) in North County	\$17,394.00	5/10/2011(15)
5	Oceanside Rotary Club Foundation	Purchase automated external defibrillators (AEDs), AED supplies, and AED training equipment for first responders in North County	\$30,000.00	5/10/2011(15)
5	Old Globe	Costs to help replace the theatre's HVAC system and help cover the cost of purchasing sets and costumes for productions during the 2011 season	\$75,000.00	5/10/2011(15)
5	San Miguel Consolidated Fire Protection District	Cover the costs of printing copies of the Red Guide to Recovery resource handbook	\$50,000.00	5/10/2011(15)
5	Vista Community Clinic	Purchase fixtures, furnishings and equipment for the expansion of the Vale Terrace Clinic	\$50,000.00	5/10/2011(15)
5	Boys & Girls Club of Oceanside	Costs of renovating the Club's current Townsite facility	\$20,000.00	6/28/2011(11)
5	California State University San Marcos	Costs to complete a quality of life study in the North County region, including the development of a Comprehensive Economic Development Strategy and performance of an Economic Impact Analysis	\$34,820.00	6/28/11(11)
5	Casa de Amparo	Costs of building a new facility in Twin Oaks Valley	\$99,976.00	6/28/2011(11)
5	Contributions to Capital Outlay Fund	Provide funding for the new Live Oak Park Amphitheater	\$21,000.00	6/28/2011(11)
5	Fallbrook Community Youth Baseball Council	Costs of grading the field and installing new sod, dirt materials, new announcers booths, field lighting, shade cloths, a pitching machine, new scoreboards, flooring and paint for the snack bar, a retaining wall for erosion control, sporting equipment such as baseballs, bats and gloves, uniforms and equipment bags	\$25,000.00	6/28/2011(11)
5	Fallbrook Food Pantry	Purchase a walk-in freezer and refrigerator	\$15,000.00	6/28/2011(11)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Friends of the San Marcos Library	Cover the costs of a digital projector, educational supplies, digital projector screen, laptop computer, and speakers for presentations; the costs of Educational Interactive Wall Mounted Learning Unit, digital camera, and printer; Nooks, iPads and e-readers for the free e-book lending program; flip video camcorders and software for a teen program; warranties and low-jack security for the electronic items	(\$36.16)	6/23/2009(23)** 6/28/2011(11)
5	Honorary Deputy Sheriffs' Association of San Diego County	Reimburse the organization for the costs associated with purchasing and installing the law enforcement memorial at the San Diego County Sheriff's Administration Building	\$18,800.00	6/28/2011(11)
5	Lake San Marcos Security Patrol Association	Costs of radios, radio equipment such as batteries, chargers and earpieces, scanners, a speed trailer, a folding machine, newsletters, brochures, informational refrigerator magnets, fire and emergency response equipment, safety nets, and automated external defibrillators	\$20,000.00	6/28/2011(11)
5	Lake San Marcos Security Patrol Association	Purchase training equipment, videos, software, a laptop, digital cameras, radios, radio scanner, generator, emergency kits, security supplies and other security and communication equipment for security patrols, and the cost of vehicle upgrades	(\$568.14)	10/13/2009(13)** 6/28/2011(11)
5	North County Fire Protection District	Purchase and install a new sign and remove the old sign at the district's office in Fallbrook	\$21,000.00	6/28/2011(11)
5	San Diego Bluegrass Society	Costs of golf cart transportation for disabled and elderly, sanitation services for disabled and elderly, a shade structure and lighting for the Summergrass 2010 Bluegrass Festival in Vista on August 20-22, 2010	(\$761.25)	9/14/2010(19)** 6/28/2011(11)
5	San Marcos Chamber of Commerce	Cover the costs of computer software, display racks, storage cabinets, office furnishings and furniture, signage and computers.	\$9,900.00	6/28/2011(11)
5	Soroptimist International	Cover the costs of marketing, venue, travel, food, entertainment, professional services, and supplies for the Human Trafficking Awareness event in January, 2010; and to develop and maintain a website, and to purchase office supplies, equipment, and materials, and travel and registration expenses for human trafficking seminars and conferences and the Annual Soroptimist International Convention	(\$105.00)	12/8/2009(41)** 6/28/2011(11)
5	Soroptimist International of Oceanside/Carlsbad	Reimburse for the costs of marketing, venue, travel, food, entertainment, professional services and supplies for the annual Salad Luncheon fundraiser held on March 11, 2010	(\$5,977.76)	4/13/2010(15)** 6/28/2011(11)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
5	Vista Conservancy	Pay for the costs of security cameras, WiFi equipment, a foot bridge, solar power system, solar lighting, framing materials, canvas, supplies, a utility vehicle, and marketing for the new open-air gallery along the Buena Vista Creek Trail	(\$2,976.45)	413/2010(15)** 6/28/2011(11)
		DISTRICT 5 TOTAL	\$999,999.31	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.
**** Returned unused funds not reappropriated by the District.
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.