

FISCAL YEAR 2012-13 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/26/13

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
1	A Reason to Survive (ARTS)	For the purchase of building materials, equipment, storage lockers, cabinets, and shelving for use at their new ARTS Design and Fabrication Department at 200 East 12th Street in National City	\$25,000.00	9/25/12(16)
1	Chula Vista Community Collaborative	To assist with the purchase of a new case management software system including computers for their five Family Resource Centers	\$23,880.00	9/25/12(16)
1	Jacobs Center for Neighborhood Innovation	To assist with the purchase of tables, chairs, BBQ grills, food warmers, gazebos and sound equipment that the Grandparents Connection program will use in its monthly community outreach events in Southeastern San Diego	\$7,200.00	9/25/12(16)
1	San Diego County Library	To assist the San Diego County Library with the cost of purchasing a 24/7 Library-To-Go system, including software and installation, to be located at the County Operations Center	\$25,000.00	9/25/12(16)
1	Chula Vista Olympic Training Center	To purchase two multi-passenger golf carts that will provide a greater level of services to all visitors, including those with physical disabilities.	\$27,000.00	10/30/2012(12)
1	Chula Vista Rotary Foundation	To purchase youth bicycles and bike helmets for their 34th Annual Bike Give Away	\$5,000.00	10/30/2012(12)
1	Community Health Improvement Partners	For the purchase and installation of furniture, signage, technology equipment, water systems, microwave, trashcans, business cards, and letterhead, which will assist their relocation to 5095 Murphy Canyon Road in San Diego	\$12,500.00	10/30/2012(12)
1	Lamb's Players Theatre	To upgrade lighting equipment for their Resident Stage located at 1142 Orange Avenue in Coronado	\$18,405.00	10/30/2012(12)
1	Logan Heights Veteran's Memorial Committee	For the purchase and installation of a veteran's memorial in Chicano Park	\$10,000.00	10/30/2012(12)
1	San Diego Crime Commission	To purchase t-shirts and gift cards for the 20th Annual "Shop with a Cop" event in December 2012	\$15,000.00	10/30/2012(12)
1	San Diego Youth Symphony and Conservatory	To purchase string instruments, music stands, keyboards and amplifiers for expansion of their community music education programs in Chula Vista	\$14,100.00	10/30/2012(12)
1	Turning the Hearts Center	To renovate their large multi-purpose room including carpet, paint, furnishings and computers, located at 345 5th Avenue in Chula Vista	\$12,700.00	10/30/2012(12)
1	Voices for Children	For the purchase and installation of new data lines, cabling, telephones, computer equipment and software, printers, server upgrades and a portable projector, to be located at 9370 Chesapeake Drive in San Diego	\$13,866.00	10/30/2012(12)
1	Walden Family Services	To purchase a computer server to be located at 6150 Mission Gorge Road and laptop computers for field work	\$8,700.00	10/30/2012(12)
1	Gompers Preparatory Academy	To purchase classroom furniture and materials for a new Math Lab at the academy, including tables, chairs, rugs, lights and wall decorations	\$10,000.00	12/04/2012(17)
1	San Diego County Library	To assist with the cost of books, DVDs and educational materials for three new collections at the new Lincoln Acres Library that will focus on children's skills acquisition, early literacy and kindergarten readiness, and parenting	\$25,000.00	12/04/2012(17)
1	The Arc of San Diego	To assist with the purchase of an 8-passenger van	\$16,727.00	1/29/2013(11)
1	San Diego Coastkeeper	To purchase water testing supplies, a lab computer, software, brochures, posters and volunteer t-shirts for their "Tracking Down Water Pollution" pilot study	\$3,500.00	1/29/2013(11)
1	St. Paul's Retirement Homes Foundation	To purchase a van	\$20,000.00	4/09/2013(19)

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1	St. Vincent De Paul Village	To purchase commercial washers and dryers	\$37,859.00	4/09/2013(19)
1	Family Health Centers of San Diego	To purchase modern digital radiology equipment for the Logan Heights Family Health Dental Clinic	\$25,000.00	4/09/2013(19)
1	San Diego Food Bank	To upgrade their freezer and cooler system, training center, and security system	\$14,526.00	4/09/2013(19)
1	South County Economic Development Council	To create an economic development strategy for South County	\$25,000.00	4/09/2013(19)
1	San Ysidro Health Center	To purchase new furniture, fixtures and equipment for the HIV/AIDS Care Center and to expand and renovate this Care Center, located on Euclid Avenue	\$28,400.00	4/09/2013(19)
1	Boys and Girls Clubs of Greater San Diego	To purchase computers, printers and projectors for the National City branch	\$9,849.00	4/09/2013(19)
1	YMCA of San Diego County	For costs associated with the construction and renovation of a dining hall and meeting center at their Camp Surf location in Imperial Beach	\$75,000.00	4/09/2013(19)
1	Operation Samahan	For costs associated with replacing the roof and the purchase of furniture and a new EKG machine for their National City clinic	\$23,100.00	4/09/2013(19)
1	Casa Familiar	For costs associated with purchasing equipment to upgrade their commercial kitchen for the San Ysidro Civic Center recreation community space	\$50,000.00	4/09/2013(19)
1	HHS Aging and Independence Services	For the production of resource toolkits for the Grandparents Raising Grandchildren initiative	\$20,000.00	4/09/2013(19)
1	MANA de San Diego	For the purchase of furniture, computer equipment, software and office supplies for the organization's office at 2515 Camino del Rio South, Suite 228, San Diego, CA and to cover costs associated with the production of brochures, newsletters and pens	\$15,500.00	6/18/2013(31)
1	Portuguese Historical Center	For the construction of a Tuna Fishing Industry monument at the Portuguese Historical Center on the 2800 block of Avenida de Portugal in Point Loma	\$24,200.00	6/18/2013(31)
1	Urban Corps of San Diego County	To purchase a replacement data center cooling system and to refurbish carpets and flooring at 3127 Jefferson Street in San Diego	\$56,682.00	6/18/2013(31)
1	San Diego Council on Literacy	For the purchase of computer equipment including iPads, Kindles and laptop computers and computer software to support literacy programs for adults and inner-city youth in Chula Vista, National City and the Diamond community	\$3,716.00	6/18/2013(31)
1	Monarch School	For the purchase and installation of new acrylic sports surfacing for their outdoor recreation areas on campus located at 1625 Newton Avenue in San Diego	\$13,600.00	6/18/2013(31)
1	Imperial Beach Community Clinic	For the purchase and installation of new modular offices and furniture for their health clinic at 949 Palm Avenue in Imperial Beach	\$25,000.00	6/18/2013(31)
1	Department of Parks and Recreation	For Provence House interior improvements including the design, demolition, and construction of kitchen cabinets, counters, appliances, flooring and related amenities	\$50,000.00	6/18/2013(31)
1	Department of Parks and Recreation	For services related to the Donovan clean-up project in the Otay Valley Regional Park	\$23,000.00	6/18/2013(31)
1	Young Audiences of San Diego	For the purchase of new computers and software that will be used in their offices at 4650 Mansfield Street in San Diego	\$3,000.00	6/25/2013(15)
1	Outdoor Outreach	For the purchase of a van to transport youth, equipment and personnel on outings	\$20,000.00	6/25/2013(15)
1	Olivewood Gardens and Learning Center	To purchase an environmentally friendly printer, copier and scanner to be located at 2525 N Avenue in National City	\$22,299.00	6/25/2013(15)

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1	Living Coast Discovery Center	For the purchase and installation of capital improvements and enhancements including umbrellas, shade sails, ADA compliant picnic tables, paint, fencing, banners and stands, ipads, lighting, and signage for their center located at 1000 Gunpowder Point Drive in Chula Vista	\$62,243.00	6/25/2013(15)
1	Just in Time for Foster Youth	For the purchase of laptops, printers, software, other technology tools, books, school supplies and dormitory furnishings for college bound emancipated foster youth	\$5,000.00	6/25/2013(15)
1	Travelers' Aid Society of San Diego	To upgrade equipment used by volunteers that allows visitors to use credit cards to book hotels, rental cars and attractions	\$10,412.00	6/25/2013(15)
1	Partnerships With Industry	To purchase computer equipment, printers and software for their job coaching and vocational services located at 1121 Bay Boulevard in Chula Vista	\$17,200.00	6/25/2013(15)
1	Coronado Community Theatre	For sound equipment upgrades to their facilities located at 1835 Strand Way in Coronado	\$3,500.00	6/25/2013(15)
1	Walk San Diego	To develop and print walking maps	\$4,500.00	6/25/2013(15)
1	Voices for Children	To print promotional brochures	\$3,500.00	6/25/2013(15)
1	Point Loma Association	To pay for contracted services to trim palm trees lining the entryway to Point Loma at Sunset Cliffs Blvd. and Nimitz Blvd., relocate and install new bus benches and paint unsightly utility boxes throughout the Point Loma area	\$3,900.00	6/25/2013(15)
1	San Diego Youth Symphony and Conservatory	To develop and print concert programs	\$11,000.00	6/25/2013(15)
1	Wild Willow Farm and Education Center	For fencing and irrigation system upgrades at their educational farm located at 2323 Hollister Street in San Diego	\$15,000.00	6/25/2013(15)
1	MAAC Project	For renovating the kitchen and community dining room at Nosotros located at 73 N. 2 nd Avenue in Chula Vista	\$12,114.94	6/25/2013(15)
1	Port of San Diego	Capital planning costs associated with the Coronado flag pole project, including site planning, conceptual drawings, and administrative costs associated with managing the project	(\$5,000.00)	6/26/2012(12)*** 4/09/2013(19)
1	Chula Vista Veterans Home Support Foundation	Purchase of a motorized bariatric lift system to lift bedridden veterans to and from bed	(\$826.68)	2/28/2012(12)** 4/09/2013(19)
1	The Alpha Project	Purchase of a Stake-Bed Truck for their "Take Back the Streets" program	(\$1,852.26)	12/06/2011(34)** 4/09/2013(19)
		DISTRICT 1 TOTAL	\$1,007,678.94	
2	Alpine Girls Softball Association	To install fencing around Ott Field	\$62,750.00	10/30/2012(21)
2	Cajon De Oro Little League	To purchase and upgrade equipment and supplies	\$9,915.00	10/30/2012(21)
2	Challenge Center	To purchase specialized fitness equipment for its extended physical therapy program	\$19,687.00	10/30/2012(21)
2	City of La Mesa	To replace the artificial turf field at the Junior Seau Sports Complex in La Mesa	\$200,000.00	10/30/2012(21)
2	Department of Parks and Recreation - Transfer	To install lighting at the Lakeside Pony baseball fields at Cactus Park.	\$16,000.00	10/30/2012(21)
2	Department of Public Works - General Fund - Transfer	Rios Canyon Ballfield - Flinn Springs Road project to complete roadway and parking improvements	\$30,000.00	10/30/2012(21)
2	McGrath Family YMCA	For the County of San Diego Aquatics Center	\$500,000.00	10/30/2012(21)

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2	YMCA	To purchase and install permanent shade structures at the City of Santee Aquatics Center	\$15,000.00	04/09/2013(12)
2	Motor Transport Museum	To re-roof the stables at Camp Lockett	\$41,700.00	04/09/2013(12)
2	County Library	Addition of a free standing building at the Pine Valley Library	\$23,000.00	04/09/2013(12)
2	Julian Cuyamaca Resource Center	To purchase portable radio equipment, backup batteries and medical supplies for the Julian	\$18,193.00	04/09/2013(12)
2	Lakeside American Little League	To purchase two 5,000 gallon well tanks, a small mower and turf for the fields	\$10,002.00	04/09/2013(12)
2	Boys & Girls Club of Greater San Diego	To install landscaping and railings at the Ramona Club House	\$7,146.00	04/09/2013(12)
2	American Youth Football League	To purchase helmets and uniforms for the Ramona Chargers	\$24,000.00	04/09/2013(12)
2	Ilan-Lael Foundation	To construct an Arts Center for the back country	\$20,000.00	04/09/2013(12)
2	Alpine Women's Club	To renovate the clubhouse kitchen	\$5,500.00	04/09/2013(12)
2	Historic Highway 80 Corporation	For the design, purchase and installation of signs indicating the historic designation of Highway 94	(\$13.96)	9/27/2011(12)** 10/30/2012(21)
2	Historic Highway 80 Corporation	For the design, purchase and installation of signs indicating the historic designation of Highway 94	(\$2,491.44)	9/27/2011(12)** 4/09/2013(12)
2	Voetball Soccer Club	Purchase youth soccer equipment for the club	(\$401.30)	9/27/2011(12)** 4/09/2013(12)
DISTRICT 2 TOTAL			\$1,002,893.00	
3	Assistance League of Rancho San Dieguito	To purchase back-to-school clothing for low-income students in Carmel Valley, Del Mar, Solana Beach, and Encinitas	\$5,000.00	8/07/2012(23)
3	Balboa Park Celebration, Inc.	To produce a movie titled 100 Years of Innovation	\$40,000.00	8/07/2012(23)
3	Center for Community Solutions	To update the organization's informational technology equipment at 4508 Mission Bay Drive, San Diego, CA 92109	\$15,000.00	8/07/2012(23)
3	Encinitas Historical Society	To assist with the costs associated with improving the structural integrity of the 1883 Encinitas Schoolhouse at 390 West F. Street, Encinitas, CA 92024	\$4,950.00	8/07/2012(23)
3	The George G. Glenner Alzheimer's Family Centers	To purchase furniture, a television, and DVD player, for the facility at 335 Saxony Road, Encinitas, CA 92024	\$3,694.00	8/07/2012(23)
3	Kiwanis Foundation of Tierrasanta	To assist with the costs for printed materials, postage and walkie talkies associated with their annual Oktoberfest and Tierrafest	\$6,500.00	8/07/2012(23)**** 12/04/2012(33)
3	Mission Trails Regional Park Foundation, Inc.	To assist with printing the "Explore Mission Trails" informational brochures at One Father Junipero Serra Trail, San Diego, CA 92119	\$2,500.00	8/07/2012(23)
3	Project Wildlife	To purchase a new computer server, telephone equipment, and marketing and promotional materials for its facility at 4343 Morena Blvd., Suite 7, San Diego, CA 92117	\$20,000.00	8/07/2012(23)
3	The Putnam Foundation	To update and print the Timken Museum's Gallery Guide at 1500 El Prado, San Diego, CA 92101	\$10,000.00	8/07/2012(23)
3	San Diego Chamber Orchestra	To help purchase marketing and promotional materials and technology associated with video productions at 11772 Sorrento Valley Road, Suite 112, San Diego, CA 92121	\$30,000.00	8/07/2012(23)

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3	Community Resource Center	To purchase items such as food boxes, outreach supplies, and a conveyer belt for their annual Holiday Baskets at 650 Second Street, Encinitas, CA 92024	\$10,000.00	9/11/2012(10)
3	Quail Botanical Gardens Foundation, Inc.	To assist with the costs of extending electricity to the South-side entrance driveway and installing LED lights at 230 Quail Gardens Drive, Encinitas, CA 92024	\$25,950.00	9/11/2012(10)
3	I Love a Clean San Diego County, Inc.	To purchase sunscreen, hand sanitizer, cups, and other items for their annual Creek to Bay Cleanup on April 27, 2013	\$10,000.00	9/11/2012(10)
3	Downtown Business Association of Escondido	To assist with the costs associated with printing the Escondido City Magazine, printing marketing materials and postage for "The Chocolate Festival" and "The Wedge" events, and purchasing banners for the downtown business district at 262 E. Grand Avenue, Escondido, CA 92025	\$10,000.00	9/11/2012(10)
3	Flying Leatherneck Historical Foundation	To assist with purchasing supplies for military aircraft restoration and sealing museum display cabinets at Building T-4203, Anderson Avenue, MCAS Miramar, San Diego, CA 92145	\$10,000.00	9/11/2012(10)
3	NTC Foundation	To renovate the interior spaces in historic Navy Barracks 14 & 15 at 2750 and 2770 Historic Decatur Road, San Diego, CA 92106	\$25,000.00	9/11/2012(10)
3	San Diego Ballet	To purchase uniform materials for performers and marketing and advertisement materials for shows at 2650 Truxtun Road, Suite 102, San Diego, CA 92106	\$10,000.00	9/11/2012(10)
3	San Diego Youth Symphony and Conservatory	To assist with the costs associated with printing programs, postcards, and postage for their 2012-2013 concert season at 1650 El Prado 207A, San Diego, CA 92101	\$7,000.00	9/11/2012(10)
3	San Dieguito River Valley Regional Open Space Park Joint Powers Authority	To assist with the costs associated with the construction of the Lagoon Trailside Open-Air Classroom at 15639 San Andres Drive, San Diego, CA 92014	\$227,000.00	9/11/2012(10)
3	Health and Human Services Agency	To assist with the costs associated with the "Building Better Futures" event on Friday, October 26, 2012, at the San Marcos Community Center	\$1,000.00	10/09/2012(20)
3	Lions, Tigers and Bears	To purchase animal transfer cages at 24402 Martin Way, Alpine 91901	\$39,200.00	10/09/2012(20)
3	Mojalet Dance Collective	To assist with the costs of purchasing a portable ticket and administrative office, new lighting, and an LCD projector at 13330 Paseo Del Verano Norte, San Diego, CA 92128	\$6,500.00	10/09/2012(20)
3	Rancho Penasquitos Little League	To purchase a new public address system, foul poles, and baseball equipment at 12350 Black Mountain Road, San Diego, CA 92129	\$12,500.00	10/09/2012(20)
3	San Diego Dance Theatre	To help purchase theatrical lights, a riser, new searing, and an new wood-sprung floor at 2905 Truxtun Road, Suite 205, San Diego, CA 92106	\$20,000.00	10/09/2012(20)
3	Boys & Girls Clubs of San Dieguito	To make structural improvements to the Grisct Branch location at 1221 Encinitas Boulevard, Encinitas, CA 92024	\$15,800.00	12/04/2012(33)
3	California Wolf Center	To assist with the costs associated with its Distance Learning Program by purchasing computer equipment, computer software, cables, tripods, and safety supplies, such as fire defense foam and communications equipment, as well as and contract labor to clear brush and trim trees to improve the Fire Protection Program at 18457 Tall Pine Road, Julian, CA 92036	\$20,000.00	12/04/2012(33)
3	Downtown Encinitas MainStreet Association	To help purchase and install banners along the Coast Highway in downtown Encinitas, CA	\$6,000.00	12/04/2012(33)

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3	Encinitas Preservation Association	To help with the restoration of units located on the Encinitas Boathouse Property at 730 Third Street, Encinitas, CA 92024	\$8,000.00	12/04/2012(33)
3	La Jolla Symphony and Chorus Association	To assist with the costs of designing and printing concert program guides and youth-oriented educational materials	\$7,000.00	12/04/2012(33)
3	Mainly Mozart	To assist with the costs of designing and producing concert support materials and outreach literature, purchasing directional signs, speakers, a 4-channel component mixer, LCD displays and a production vehicle at 444 West Beech Street, Suite 220, San Diego, CA 92101	\$25,000.00	12/04/2012(33)
3	Mira Mesa West Little League	To help with the costs of purchasing uniforms, field maintenance equipment and supplies, and playing gear at 8575 New Salem Street, San Diego, CA 92126	\$5,000.00	12/04/2012(33)
3	Museum of Photographic Arts	To help purchase promotional and instructional materials for the Seniors Exploring Photography, Identity, and Appreciation program at 1649 El Prado, San Diego, CA 92101	\$5,000.00	12/04/2012(33)
3	North Coast Repertory Theatre	To help purchase new lighting equipment and wireless ticket scanners at 987 Lomas Santa Fe Drive, Suite D, Solana Beach, CA 92075	\$9,000.00	12/04/2012(33)
3	Old Globe Theatre	To make capital improvements including wheelchair lifts, carpet repair, new seat covers, and lighting upgrades at 1363 Old Globe Way, San Diego, CA 92101	\$30,000.00	12/04/2012(33)
3	Rancho Bernardo Business Association	To purchase a projector and laptop computer for the Association's monthly Brown Bag Lunches	\$3,500.00	12/04/2012(33)
3	Rancho Coastal Humane Society	To assist with the costs associated with purchasing desktop computers, laptop computers, software, printers, and their installation at 389 Requeza Street, Encinitas, CA 92024	\$20,000.00	12/04/2012(33)
3	San Diego Museum of Art	To assist with the costs of renovating the Museum's visitors' center including purchasing and installing new desks, modular kiosks, wireless technology and additional public seating at 1450 El Prado, San Diego, CA 92101	\$15,000.00	12/04/2012(33)
3	San Diego Museum of Man	To assist with costs associated with structural improvements including, compact shelving for artifacts, a new air conditioning/heating unit for the administrative offices, and equipment for the visitors' center including a new receipt printer and television at 1350 El Prado, San Diego, CA 92101	\$10,000.00	12/04/2012(33)
3	San Diego North Chamber of Commerce	To purchase new computer equipment for the Chamber's business center including laptop computers, computer mice, computer screens, a projector, screen, speaker system and teleprompter with software at 10875 Rancho Bernardo Road, San Diego, CA 92127	\$13,525.00	12/04/2012(33)
3	San Diego Opera Association	To purchase a wireless communication system with radios, hydraulic music conductor's stand, orchestra stand lights, acoustic screens for the Orchestra Pit, and roof repairs for the Scenic Studio at 1100 Third Avenue, San Diego, CA 92101 and 3064 Commercial Avenue, San Diego, CA 92113	\$170,000.00	12/04/2012(33)
3	San Diego Renewable Energy Society	To help purchase tour program guides, advertising and promotional materials, a portable kiosk, and assist with designing and printing a clean-tech guide for commercial and residential property owners	\$15,000.00	12/04/2012(33)

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3	San Dieguito Heritage Museum	To assist with the restoration costs of the Historic Teten House at 450 Quail Gardens Drive, Encinitas, CA 92024	\$5,000.00	12/04/2012(33)
3	San Dieguito River Park Joint Powers Authority	To purchase a ranger's truck for use in the park	\$25,974.00	12/04/2012(33)
3	Solana Beach Chamber of Commerce	To help with the costs associated with purchasing a new informational kiosk for the Solana Beach Train Station and designing and renovating the Visitors' Center office at 210 W Plaza, Solana Beach, CA 92075	\$10,000.00	12/04/2012(33)
3	Theatre and Arts Foundation of San Diego County	To assist with the costs of replacing the Mandell Weiss Theatre roof and purchasing props, costumes, and sets for the Performance Outreach Program at 2910 La Jolla Village Drive, La Jolla, CA 92037	\$30,000.00	12/04/2012(33)
3	Encinitas Historical Society	To purchase a work surface, storage cabinetry, audio equipment for a historical walking tour, and a laminating machine for preservation of historical artifacts	(\$58.30)	11/09/2010(17)** 12/04/2012(33)
3	Escondido Kiwanis Club	To purchase school supplies, such as pens, pencils, dual slot folders, binders, scissors, erasers, and markers for homeless elementary school students in Escondido	(\$130.98)	5/24/2011(15)** 12/04/2012(33)
3	Foundation for Animal Care and Education	To purchase an all-in-one copier, printer, fax machine, and scanner to better process applications and assist with office duties at 10455 Sorrento Valley Road, Suite 208, San Diego, CA 92121	(\$82.26)	3/13/2012(16)** 12/04/2012(33)
3	Mira Mesa Chamber of Commerce	To assist with costs to purchase and install 16 light post banners that promote area businesses on Mira Mesa Blvd	(\$314.00)	8/02/2011(14)** 12/04/2012(33)
3	Rancho Santa Fe Foundation	To assist with costs for supplies, A/V equipment, computers, computer software, and printers for the Veteran's REBOOT workshops	(\$35.46)	9/28/2010(11)** 12/04/2012(33)
	San Dieguito River Valley JPA	To assist with costs for the design, fabrication, and installation of three monument entry signs along the Coast to Crest Trail between Volcan Mountain and the beach at Del Mar; To assist with costs for design, fabrication, and installation of seven interpretive panels in the San Dieguito River Valley	(\$61.39)	8/02/2011(14)**, 6/28/2011(15)** 12/04/2012(33)
3	Silver Age Yoga Community Outreach	To assist with costs for independent contractors, training materials, and marketing materials for yoga classes at the Carmel Valley Library, Cardiff-by-the-Sea Library, and the Riford Center in La Jolla	(\$760.00)	1/26/2010(16)** 12/04/2012(33)
		DISTRICT 3 TOTAL	\$1,000,593.00	
4	Friends of Riford Center	To assist with the costs of removing, and replacing the current flooring and repairing their slab at the Riford Center at 6811 La Jolla Boulevard	\$25,000.00	7/24/2012(7)
4	San Diego County Library - Library Fund	To assist with the cost of purchasing a 24/7 Library-To-Go from Envisionware Inc., software and installation to be located at the County Operations Center	\$67,373.00	7/24/2012(7)
4	San Diego County Fire Authority	Hosing of NICS at UCSD Supercomputer center	\$14,400.00	9/25/2012(12)
4	Community Health Improvement Partners	To assist in the cost for new office furniture, office signage, computers and auxiliary equipment, conference room projector, screen and a water system.	\$12,500.00	10/30/2012(23)

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4	El Cajon Boulevard Business Improvement Association	To assist with costs for electrical upgrades to the seven bridges along the I-805 freeway throughout the Mid-City area. These upgrades are required to continue the annual holiday lighting display	\$12,000.00	10/30/2012(23)
4	Live and Let Live Alano Club	To replace old carpeting with vinyl tile, replace ceiling tiles and to purchase 318 chairs and 3 chair dollies to better serve the members of the University Heights community recovering from alcoholism and addiction	\$15,067.00	10/30/2012(23)
4	NTC Foundation	To assist with the cost to complete the NTC Promenade at Liberty Station with construction of 8,000 ft. of affordable nonprofit office and artist studio space for community use	\$40,000.00	10/30/2012(23)
4	Promises2Kids	To assist in the cost to produce new program brochures, update its website, create two new program videos and purchase 2012 National Foster Care Month Awareness items, such as T-shirts, bracelets and hats for the public all in efforts to raise community awareness and outreach efforts	\$20,000.00	10/30/2012(23)
4	San Diego Foundation	To assist in the cost to commission a Condition Assessment Report and Feasibility Study for the Starlight Bowl amphitheater in Balboa Park. The assessment will determine existing conditions, identify needs and create a vision for the Starlight Bowl to be restored to its original state	\$10,000.00	10/30/2012(23)
4	San Diego Police Historical Foundation	To create a Medal of Valor Heroes Wall to recognize all 55 San Diego Police Department officers that received this award and to purchase museum quality acid free document protection sleeves to ensure safe preservation of important archives and documents	\$16,000.00	10/30/2012(23)
4	Voices for Children	To assist in the cost to re-cable its administrative offices at 9370 Chesapeake Drive and to purchase 10 new phones, 5 computers, 2 printers and a portable projector for the offices	\$13,866.00	10/30/2012(23)
4	Barrio Station	To assist in the cost to upgrade the Barrio Youth Center with restroom hand dryers, sinks, and toilets, repair and replace doors and raise flooring and to create new storage rooms	\$12,000.00	12/04/2012(35)
4	Catholic Charities of San Diego	To assist in the cost of rebuilding two showers in Rachel's Women's Center at 759 Eighth Avenue in downtown	\$30,000.00	12/04/2012(35)
4	City Heights Town Council	To assist in the cost to purchase clean up supplies for the Azalea Park Neighborhood Association, such as trash grabbers, boxes, trash bags, paint, rakes, brooms, shovels, electric saw, canopies, environmentally friendly chemicals for plant eradication, plant nutrients, hand saws and hand tillers to help continue the community's efforts to reduce the threat of fire in its canyons and clean up streets, alleys and the homes of the elderly	\$8,000.00	12/04/2012(35)
4	CONNECT	To assist in the cost of purchasing desktop computers, computer software, a server and auxiliary computer equipment	\$8,400.00	12/04/2012(35)
4	Ocean Beach Community Development Corporation	To assist in the cost to create a Concept Design Plan to begin the redevelopment of the Ocean Beach Veteran's Plaza at the intersection of Abbott Street and Newport Avenue	\$20,000.00	12/04/2012(35)
4	Price Charities - YMCA Copley-Price	To assist in the cost of constructing a 53,000 square foot state-of-the-art facility on the site of the former Pearson Ford Dealership at 4300 El Cajon Boulevard	\$50,000.00	12/04/2012(35)

FISCAL YEAR 2012-13 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/26/13

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
4	San Diego River Park Foundation	To assist with costs related to preparing the plans for the final design phase for the Discovery Center at Grant Park in Mission Valley	\$10,000.00	12/04/2012(35)
4	The Arc of San Diego	To assist in the purchase of an eight passenger van	\$16,727.00	2/05/2013(5)
4	Greater San Diego City Tennis Council	To assist in the cost to renovate and resurface four tennis courts at the Linda Vista Recreation Center at 7064 Levant Street, San Diego 92111	\$17,500.00	2/05/2013(5)
4	Honorary Deputy Sheriff's Association (HDSA) of San Diego	For costs to purchase and install a protective cover to shade an outside portion of the William B.	\$10,000.00	2/05/2013(5)
4	John Brockington Foundation	To assist in the cost for the design, creation, materials and installation of the "Life Mural," an inspirational public art work promoting community health, inspiring organ donor registration and celebrating those that have given and received life saving transplants in San Diego.	\$5,000.00	2/05/2013(5)
4	Phoenix House of San Diego	to assist in the cost of renovating two dormitory cabins and an admissions building with bathroom upgrades, new flooring and furnishings at Phoenix House Academy at 23981 Sherilton Valley Road in Descanso	\$20,000.00	2/05/2013(5)
4	San Diego Museum of Art	To assist in the cost of the reinstallation of the Asian Court with new object cases, a lighting upgrade and a ceiling refurbishment at 1450 El Prado, San Diego 92101	\$20,000.00	2/05/2013(5)
4	San Diego Sun Yet Sen Chinese School	To assist in the cost to purchase office supplies and equipment such as computers, computer software, tablets, media equipment, digital camera, video recorder, musical equipment, and a public address system with speakers	\$15,000.00	2/05/2013(5)
4	Alzheimer's Association San Diego/Imperial Chapter	To assist in purchasing a new phone system and equipment for the Alzheimer's Association's 24/7 Helpline which provides support and information, day and night, for families struggling with the affects of this disease	\$9,156.00	6/18/2013(32)
4	Children's Dental Health Association of San Diego	To contribute toward the purchase of a Planmeca ProMax 2 Digital X-Ray machine for children's dental services at 1270 24th Street, San Diego	\$25,000.00	6/18/2013(32)
4	Family Health Centers of San Diego	To assist in the cost to purchase an extraoral digital panoramic x-ray system, waiting room furniture and planters to be installed at the City Heights Family Health Center at 823 Gateway Center Way, San Diego	\$25,000.00	6/18/2013(32)
4	Girl Scouts San Diego	To assist with the cost to complete phase III of the Balboa Campus Fencing Project by replacing 739 linear feet of perimeter fence in 6-foot and 8-foot heights, construction of a lumber retaining wall, and site prep, which includes brush clearing and tree removal at the Upas Street Balboa Park camp property	\$27,896.00	6/18/2013(32)
4	Jewish Family Services	To provide additional laptop computers for the "Cyber Café," fund room partitions to divide space for concurrent activities, and add storage cabinets for its College Avenue Center located at 4855 College Avenue, San Diego	\$8,470.00	6/18/2013(32)
4	Friends of Riford Center	To assist with the costs of removing and replacing the current flooring and repairing the slab at the La Jolla Community Center at 6811 La Jolla Boulevard	\$25,628.00	6/18/2013(32)
4	La Maestra Community Health Centers	To assist in the cost to purchase digital x-ray systems for its dental clinic sites throughout central San Diego	\$25,000.00	6/18/2013(32)
4	Meals on Wheels of Greater San Diego	To purchase a blast chiller that will instantly freeze freshly made meal items at its newly remodeled Meal Center on India Street	\$19,223.00	6/18/2013(32)

FISCAL YEAR 2012-13 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/26/13

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
4	Museum of Contemporary Art San Diego	To contribute toward the purchase of a new climate control DX system for spaces crucial to public and educational programming as well as display and preservation of art works in its collection at 700 Prospect Street, La Jolla	\$30,000.00	6/18/2013(32)
4	Point Loma Association	To contribute toward the Nimitz Greenbelt Parkway beautification project which includes removal of asphalt, replacement with drought resistant softscape, irrigation, landscape architecture, landscaping Nimitz Blvd. and a base for a sculptural piece near West Pt. Loma Blvd	\$30,000.00	6/18/2013(32)
4	Rady Children's Hospital	To assist in the cost to produce a short duration public service announcement to raise awareness for the need of protective head gear and to purchase 570 children's bicycle helmets	\$20,000.00	6/18/2013(32)
4	San Diego Society of Natural History Balboa Park	To replace its current Aqueous Film Forming Foam fire system to protect specimens in the museum's Herpetology Department at 1788 El Prado, San Diego	\$19,250.00	6/18/2013(32)
4	STAR/PAL	To assist with the purchase of computers, tablets, hardware and software, auxiliary computer equipment, televisions, a public address system, projector and screen, programmatic supplies and equipment, indoor/outdoor furniture, clothing, kitchen and office supplies at 4110 54th Street, as well as merchandise for volunteers such as trophies, key chains, plaques, coins and medals, and printing for signage and publications for events	\$25,000.00	6/18/2013(32)
4	St. Stephen's Retirement Center Inc.	To renovate and restore a duplex housing facility at 5887-5889 Imperial Avenue with new roof, flooring, bathrooms, doors, appliances and furniture to provide quality housing for senior veterans in need	\$20,906.00	6/18/2013(32)
4	St. Vincent De Paul Village	To replace two condenser coils for Toussaint Academy's air conditioning system	\$9,450.00	6/18/2013(32)
4	Three Treasures Cultural Arts Society	To assist with the cost of purchase of desktop computers, software, printer, a fax/copier/scanner, camera, uniforms, training equipment such as pads, gloves and staffs and Chinese dance lions at 9537 Candida Street, San Diego, CA 92126	\$5,000.00	6/18/2013(32)
4	Downtown Partnership	To assist in purchasing office supplies such as paper, toner, flipcharts, easels, pens, a portable projector and screen, hand trucks, business cards and promotional items such as magnets for its "Our Downtown" Vision Outreach Program	\$4,169.00	6/25/2013(14)
4	Convivio Society	To reimburse the organization for the purchase of new flooring at the Convivio Center & Little Italy Heritage Museum at 2157 India Street, San Diego	\$10,000.00	6/25/2013(14)
4	Elementary Institute of Science	To assist in the cost to replace its EIS HVAC system, upgrade and improve its heating and air conditioning system and its parking lot lights at 608 51st Street, San Diego	\$12,770.00	6/25/2013(14)
4	Jacobs and Cushman Food Bank	To contribute toward the purchase of an Economizer and Digital Evaporator Fan for the Food Bank's freezer and cooler, a touch-screen interactive display system that includes a monitor, PC and cart for the "Food Bank University," its non-profit training program, an upgrade to its security system	\$15,000.00	6/25/2013(14)
4	Leading Legacies	To assist in the purchase of laptop computers, computer hardware and software, printers, auxiliary computer equipment, furniture, work stations, chairs, bookshelves, desks, DVD player, media cart, television, and a projector and screen	\$12,441.00	6/25/2013(14)

FISCAL YEAR 2012-13 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/26/13

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
4	Mainly Mozart	To assist with the costs of purchasing audio visual equipment including microphones, projectors, screen, and sound and lighting equipment along with a new website, redesigned letterhead, recruitment brochures, training material, registration materials, concert signage and promotional material for its location at 444 West Beech Street, Suite 220, San Diego, CA 92101	\$20,000.00	6/25/2013(14)
4	Mama's Kitchen	To assist in the cost to purchase an outdoor storage unit, and loading dock awning	\$15,000.00	6/25/2013(14)
4	Pro Kids Golf	To assist in the cost of purchasing new netting for its hitting cages at The Pro Kids Golf Academy at 4085 52nd Street, San Diego	\$10,000.00	6/25/2013(14)
4	San Diego Diplomacy Council	To assist in the purchase of desktop computers, laptop computers, printers, a router and auxiliary computer equipment, computer software and hardware, and tables and chairs	\$8,602.00	6/25/2013(14)
4	San Diego Second Chance	To contribute toward the renovation of its sober living facility at 735 Flicker Street with new stucco, concrete, outdoor drainage system, hardscape, repair and replacement of doors, electrical work, remodeling, repairs to the subfloor, construction of a shed and new appliances	\$15,000.00	6/25/2013(14)
4	Sharp Health Care Foundation	To assist in the cost to upgrade six patient monitors in the neonatal intensive care unit (NICU) with new CareScape B650 Monitors	\$30,000.00	6/25/2013(14)
4	St Paul's Retirement Homes Foundation	To contribute toward the purchase of kitchen equipment, transportation vans and electronic equipment for the St. Paul's PACE program at 630 L. Street, Chula Vista	\$10,000.00	6/25/2013(14)
4	Urban Corps	To purchase a SteamX commercial pressure washer for use in its sidewalk cleaning and graffiti abatement projects around San Diego	\$13,387.00	6/25/2013(14)
4	Young Audiences	To expand its computer system with new computers, printers, software and auxiliary computer equipment	\$3,105.00	6/25/2013(14)
4	Committee of One Hundred	To contribute toward the creation of a database, digital archive and website for the Panama-California Exposition	\$9,315.63	6/25/2013(14)
4	San Diego Alliance for Asian Pacific Islander Americans	To purchase four new Dragon Boats and boat trailers for its annual festival and other events	\$10,000.00	6/25/2013(14)
4	San Diego Crime Commission	To purchase T-shirts and gift cards for the 21th annual "Shop with a Cop" event in December 2013	\$5,000.00	6/25/2013(14)
4	San Diego Armed Services YMCA	Purchase computers, video game consoles and software, pool and ping pong tables and television to be used in the Main Room at the Armed Services YMCA Recreation center at Camp Pendleton and purchase and installation of new carpet at the School of Infantry Recreation Center	(\$2,825.42)	2/05/2013(5)** 5/18/2010(9)
4	Auntie Helen's Fluff N Fold	Purchase and repair commercial washers, heaters and air conditioners at the organization's headquarters at 4028 30th Street	(\$6,255.38)	5/24/2011(26)** 5/18/2013(32)
4	Rebuilding Together-San Diego	Purchase signs, solar lighting, musical instruments, plants, construction and gardening equipment and tools, and PA system for the Azalea Park Conservation Garden	(\$8,000.00)	4/12/2011(17)** 5/18/2013(32)
4	Local Initiatives Support Corp	IT upgrades and the purchase of office equipment and computer software	(\$539.83)	3/15/2012(15)** 5/18/2013(32)
DISTRICT 4 TOTAL			\$1,014,776.21	

FISCAL YEAR 2012-13 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/26/13

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
5	The Brother Benno Foundation, Inc.	To purchase and replace kitchen equipment	\$5,000.00	9/11/2012(6)
5	Fallbrook Healthcare Foundation	To help purchase a wheelchair accessible van	\$10,000.00	9/11/2012(6)
5	North County Health Project, Inc	To partially fund tenant improvements at the new health center at 1295 Carlsbad Village Drive, Carlsbad, CA 92008	\$5,000.00	9/11/2012(6)
5	San Diego County Library - Library Fund	To assist with the cost of purchasing a 24/7 Library-To-Go from Envisionware Inc., software and installation to be located at the County Operations Center	\$25,000.00	9/11/2012(6)
5	Valley Center Band Boosters, Inc.	To aid in the funding of instrument replacement/repair, as well as purchasing a new microphone system, and a covered trailer	\$5,000.00	9/11/2012(6)
5	Moonlight Cultural Foundation	To help pay for brochures, post cards, postage, and certified rack folder cards	\$5,000.00	9/11/2012(6)
5	Fallbrook Community Youth Baseball Council, Inc.	To fully fund a new announcer's booth and a new pitcher's mound at their Pony Field at 324 Elm Tree Lane, Fallbrook, CA 92028	\$7,500.00	9/11/2012(6)
5	Camp Pendelton Armed Services YMCA	To purchase toys for children of military families that participate in the Holiday Toy Drive	\$5,000.00	10/09/2012(14)
5	Health and Human Services Agency	To assist with the costs associated with the "Building Better Futures" event on Friday, October 26, 2012, at the San Marcos Community Center	\$1,000.00	10/09/2012(14)
5	Interfaith Community Services	To help purchase equipment such as computers, cell phones, office supplies, software, and a database management system for the organization's Social Services Satellite Project	\$25,000.00	10/09/2012(14)
5	Pro Kids Gold Academy, Inc.	To purchase furnishings, vehicles, golf course equipment, storage structures, and interior decorations needed at the new Oceanside Facility at 821 Douglas Drive, Oceanside, CA 92057	\$10,000.00	10/09/2012(14)
5	Lake San Marcos Security Patrol Association	To purchase a computer, computer software, computer-related equipment, safety equipment for patrol officers, and radar speed signs	\$12,000.00	10/09/2012(14)
5	Boys and Girls Club of Carlsbad	To help purchase a used 84-passenger bus	\$20,000.00	12/4/20102(15)
5	Visit Oceanside, Inc.	To purchase computer equipment, computer software, a server, desks, and new signage for the California Welcome Center-Oceanside	\$21,290.00	12/4/20102(15)
5	Fallbrook Chamber of Commerce	To pay for production of the Chamber Visitors Guide and other printed materials to promote events in Fallbrook	\$15,000.00	1/29/2013(13)
5	Fallbrook Music Society	To purchase an integrated, box office ticket sales technology upgrade including hardware, software, set up and installation	\$14,085.00	1/29/2013(13)
5	Mainly Mozart	To expand its presence in North County by purchasing supplies, educational materials, signage, and new ticketing technology	\$60,000.00	1/29/2013(13)
5	North County Solutions for Change	To help build an aquaponics farming system at 948 La Rueda Drive, Vista, CA 92084	\$100,000.00	1/29/2013(13)
5	Pauma Valley Community Association	To pave the main roadway and parking lots of the Pauma Valley Community Center	\$31,000.00	1/29/2013(13)
5	Pride of Vista Lions Club	To pay for glasses for adults and children as well as dictionaries for third grade students	\$1,500.00	1/29/2013(13)
5	Sheriff's Department	To help renovate the Vista Station Gym by purchasing new weight equipment, TV, and accessories such as rubber mats, medicine ball sets, and mirrors	\$20,000.00	1/29/2013(13)

FISCAL YEAR 2012-13 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/26/13

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
5	Bonsall Fallbrook Little League	To pay for field improvements, equipment replacement, a new PA system and an iPad at 315 E. Ivy Street, Fallbrook, CA 92028	\$10,000.00	4/03/2013(13)
5	Boys & Girls Clubs of Greater San Diego (Borrego Springs Branch)	To repair metal fencing around the Borrego Springs Clubhouse at 630 Cahuilla Road, Borrego Springs, CA 92004	\$2,000.00	4/03/2013(13)
5	Boys & Girls Clubs of Greater San Diego (Valley Center Branch)	To build an "Imagination Playground" at 28751 Cole Grade Road, Valley Center, CA 92082	\$8,000.00	4/03/2013(13)
5	Fallbrook Beautification Alliance	To purchase and install an unbreakable cover for a historical kiosk, and upgrade trash containers and to reimburse the organization for the costs of replacing four steel plates along 215 W. Fallbrook Street, Fallbrook, CA 92028 for the benefit of pedestrians	\$3,514.00	4/03/2013(13)
5	Fallbrook Center for the Arts, Inc.	Capital improvements and renovations including the replacement of windows, ceiling insulation, ramps and doors, and the purchase of defibrillators and vacuums for the School of the Arts at 310 E. Alvarado, Fallbrook, CA 92028 and the Art Center at 103 S. Main, Fallbrook, CA 92028	\$10,000.00	4/03/2013(13)
5	Moonlight Cultural Foundation	Print and mailing costs, banners and rack folder cards, as well as a new wireless microphone system	\$10,000.00	4/03/2013(13)
5	Vista Village Business Association	To enhance the visual quality of Downtown Vista by adding a mural, lighting, and bike racks at 326 Main Street, Vista, CA 92084	\$35,000.00	4/03/2013(13)
5	Anza-Borrego Desert Natural History Association	To repair the roof of the ABDNHA historic facility including waterproof foam seal and improvements to the air conditioning units and swamp cooler at 652 Palm Canyon Drive, Borrego Springs, CA 92004	\$27,000.00	5/14/2013(10)
5	Boys & Girls Club of Vista	To help complete the gym renovation project that began in 2012 at 410 W. California Avenue, Vista, CA 92083. Renovations consist of new floors, new equipment, installation of doors, added security, padded walls, heating, and soundproofing	\$50,000.00	5/14/2013(10)
5	Casa de Amparo	To reimburse the organization for the Campaign for Casa Kids, a capital project completed in 2012 and located at 325 Buena Creek Road, San Marcos, CA 92069 to address the needs of local children. The project contains a Children's Services Center, housing for current and	\$50,000.00	5/14/2013(10)
5	Devil Pups Youth Program For America	To help pay for uniforms, manuals for attendees, and Devil Pup Challenge Coins	\$20,000.00	5/14/2013(10)
5	Fallbrook Land Conservancy	To make capital improvements to the patio trellis at 1815 South Stage Coach Lane, Fallbrook, CA 92028. Improvements include removing the existing structure and replacing it with a new factory engineered structure and related electrical and concrete improvements	\$15,000.00	5/14/2013(10)
5	Friends of the Valley Center Library	To complete the remodel of the children's area at the Valley Center Library located at 29200 Cole Grade Road, Valley Center, CA 92082. Modifications will incorporate new flooring, interior finishes, exploratory learning equipment, and new graphics	\$25,000.00	5/14/2013(10)
5	Vista Community Clinic	To purchase and install various equipment, such as EKG machines, electric exam tables, prenatal weight scales, battery operated ophthalmoscopes, at different clinic locations in Oceanside and Vista, including 1000 Vale Terrace, Vista, CA 92084; 134 Grapevine Road, Vista, CA 92083; 4700 North River Road, Oceanside, CA 92057; 517 N. Home Street, Oceanside, CA 92054; and 818 Pier View Way, Oceanside, CA 92054	\$20,000.00	5/14/2013(10)

FISCAL YEAR 2012-13 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/26/13

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
5	Borrego Springs Youth and Senior Center	To inspect and demolish the existing floor, purchase and install non-skid commercial laminate and install a new roof at the Borrego Springs Youth & Senior Center located at 580 Circle J Drive at Cahuilla in Borrego Springs	\$4,216.00	6/18/2013(18)
5	Boys and Girls Clubs of Oceanside	To equip the new Science & Innovation Learning Center with interactive smart boards, laptops with software, computer servers, Robotics Software, tables, chairs, and an 8 foot by 40 foot climbing wall system with magnetic capabilities	\$61,000.00	6/18/2013(18)
5	Deer Springs Fire Safe Council, Inc	To equip incident command vehicles that provide fire protection services in District 5 with the latest in technology and firefighting equipment, including all mounting equipment, software, technology, and installation, as well as all equipment needed for the vehicle mounted command modules, lighting, radios, antennas, and printers	\$169,029.00	6/18/2013(18)
5	Fallbrook Alumni Association	To purchase backpacks and school supplies for underprivileged students at Fallbrook High School and to purchase a plaque for the gym in honor of a former basketball coach	\$5,000.00	6/18/2013(18)
5	San Diego Futures Foundation	To buy tablets, laptops, desktop computers, computer software and related equipment and supplies to provide homebound seniors with access to the Internet	\$30,000.00	6/18/2013(18)
5	TERI	To drill one water well and install a pump and tank at the Via Rio House located at 1262 Via Encinos Drive in Fallbrook	\$15,000.00	6/18/2013(18)
5	Warner Community Resource Center	Upgrading the electrical system, including panels, wiring, outlets, labor, and permits; purchasing and installing sinks, overhead hoods, shelving, prep tables, electric stove, refrigerator, and a cart in the kitchen; providing signage, printing of informational brochures & maps and postage; helping to pay for equipment and supplies for the community garden; and purchasing office supplies and equipment, cleaning supplies, a vacuum, and picnic tables, all for the Warner Community Resource Center located at 30650 Highway 79 in Warner Springs	\$20,000.00	6/18/2013(18)
5	Contributions to Capital Outlay Fund	Clemmens Lane Shade Structure	\$75,000.00	6/18/2013(18)
5	Fallbrook Village Association	Costs of a defined survey in the downtown Fallbrook area to ascertain support for the development of a new community benefit district	(\$4,788.00)	2/28/2012(9)** 6/18/2013(18)
5	Optimist Club of Vista	Scholarships for 2008 Miss Vista Scholarship Pageant contestants	(\$2,000.00)	5/06/2008 (12)*** 9/11/2012(6)
5	Optimist Club of Vista	Scholarships for 2009 Miss Vista Scholarship Pageant contestants	(\$3,000.00)	6/23/2009 (23)*** 9/11/2012(6)
5	Oceanside Republican Women Federated	Cover outstanding food, professional services, supplies, and marketing costs associated with the "Great Gatsby Party & Croquet Tournament" that was held on May 31, 2008	(\$1,500.00)	6/17/2008 (18)*** 9/11/2012(6)
5	Oral Health for Those in Need	To purchase dental equipment and supplies for a new dental clinic for needy populations	(\$50,000.00)	1/24/2012(15)** 1/29/2013(13)
5	Agua Hedionda Lagoon Foundation	Help cover the costs of upgrading the Discovery Center and purchasing and installing new exhibits	(\$1,847.51)	4/27/2010(22)** 1/29/2013(13)
DISTRICT 5 TOTAL			\$1,063,134.00	

FISCAL YEAR 2012-13 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/26/13

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> <small>*</small>	<u>Board Date (Item #)</u>
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* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.
**** Returned unused funds not reappropriated by the District.
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.
(\$0.00) Returned funds and rescinded grant awards not included in total