

FISCAL YEAR 2013-14 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 06/25/14

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
1	County Library	To assist the San Diego County Library with the cost of infrastructure work necessary to bring internet and data services to the Bonita Museum	\$2,750.00	9/24/2013(19)
1	Department of Parks and Recreation	Outdoor Adventure Program at San Pasqual Academy	\$4,000.00	9/24/2013(19)
1	Otay Mesa Chamber of Commerce	For the purchase of new computer hardware and software systems for the Chamber of Commerce's office	\$10,000.00	9/24/2013(19)
1	Chula Vista Rotary Foundation	For the purchase of 300 bikes and 300 helmets for the 35th Annual Bike Give-Away	\$6,000.00	9/24/2013(19)
1	South Bay Family YMCA	To assist with the purchase of gymnastics equipment for the new Eastlake YMCA	\$50,000.00	11/05/2013(25)
1	Chula Vista Community Collaborative	To assist them with the purchase and installation of new office dividers, two outdoor display cases/boards and five mailboxes	\$28,476.00	11/05/2013(25)
1	San Diego County Library	To assist with the cost of an additional storage shed for the Friends of the Library bookstore and related concrete sidewalk, and curb cutouts and asphalt extending from the existing storage shed to the parking lot at the Bonita-Sunnyside Library branch	\$46,000.00	12/03/2013(22)
1	2-1-1 San Diego	To assist with the purchase and installation of a high-end 3-D computer, a touchscreen monitor, and GIS software for 2-1-1's office at 5251 Viewridge Court, Suite 130, San Diego to strengthen coordination between agencies and nonprofits during an emergency	\$25,000.00	12/03/2013(22)
1	California State Games	To assist with the costs associated with the printing of promotional postcards and official games programs	\$6,000.00	12/03/2013(22)
1	Living Coast Discovery Center	Reallocation of 06/25/2013 (15) award	\$62,243.00	12/03/2013(22)
1	County Library	For the purchase of library materials and furniture, fixtures, and equipment for the new Imperial Beach Library	\$500,000.00	01/07/2014(14)
1	County Parks and Recreation	For design, environmental review and construction of a parking lot adjacent to Provence House	\$250,000.00	01/07/2014(14)
1	Technology Training Foundation of America	To assist with the costs associated with purchasing 153 desktop computers for four schools located in District One including Hilltop Elementary, Sunnyside Elementary, Silver Wing Elementary, and Tiffany Elementary	\$5,000.00	3/11/2014(17)
1	Rolling Readers	To assist with the purchase of new books for approximately 1,250 elementary school students in District One	\$6,250.00	3/11/2014(17)
1	San Diego Natural History Museum	To assist with the costs associated with the one-time purchase and installation of a digital touchscreen kiosk and related materials to be installed in each habitat area of the Coast to Cactus exhibit	\$15,000.00	3/11/2014(17)
1	Friends of Scott Foundation	To assist with the purchase of a computer for the staff and volunteers at Rady Children's Hospital, electronic games for the children and medical equipment that will allow children with cancer to go on fieldtrips	\$4,527.00	3/11/2014(17)
1	City of National City	To assist with costs associated with an improvement project to replace the roof, HVAC equipment, and walk-in refrigerator at the George H. Waters Nutrition Center located at 1415 D Avenue in National City	\$50,000.00	3/11/2014(17)

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1	San Diego Electric Railway Association	To assist with the relocation, restoration and preservation of the historic electric railcar "54," to be housed permanently at the Electric Railway Museum at 922 West 23rd Street in National City	\$50,000.00	3/11/2014(17)
1	Child Development Associates, Inc.	To assist with the construction costs associated with the Habitat "gARTen" at Hilltop Drive Elementary School including conversion of unused land into a wildlife viewing area, science exploration station, garden, interactive water element, natural habitat and landscaping at 690 Corte Maria Avenue in Chula Vista	\$40,820.00	4/15/2014(19)
1	San Diego Audubon Society	To assist with the purchase of a truck	\$15,000.00	4/15/2014(19)
1	Boys and Girls Club of Greater San Diego	To assist with the costs associated with repairing a wall at the William J. Oakes branch located at 2939 March Avenue in Logan Heights	\$17,971.00	4/15/2014(19)
1	Neighborhood House Association	To assist with costs of printing posters, banners and invitations; purchasing trophies, plaques, volunteer equipment and vests, bags, vehicle magnets, cameras, radios, tables; creating and printing a nutritious recipe cook book and a photo exhibit for the organization's Countywide 100 Year Community Celebration events	\$25,000.00	4/15/2014(19)
1	Kiwanis Club of Bonita	To assist with the costs associated with replacing the Bonita community entrance sign	\$4,000.00	4/15/2014(19)
1	Coronado Playhouse on Glorietta Bay	To assist with the purchase of an eight passenger golf cart	\$6,000.00	4/15/2014(19)
1	Words Alive- Advocates for Reading	To assist with the purchase of brand-new high quality books for several underserved elementary school students in District One	\$4,720.00	4/15/2014(19)
1	Department of Parks and Recreation	For services related to the Donovan clean-up project in the Otay Valley Regional Park	\$23,000.00	4/15/2014(19)
1	Department of Parks and Recreation	For improvements to a building owned by the City of Chula Vista in Rohr Park adjacent to Provence House in the Sweetwater Regional Park	\$30,000.00	5/06/2014(9)
1	Department of Parks and Recreation	For the design, construction and installation of a patio cover at Provence House in the Sweetwater Regional Park	\$150,000.00	5/06/2014(9)
1	Department of Parks and Recreation	To design, publish and print bilingual brochures that highlight trails, campgrounds and specific amenities available to the public in each of the County parks located in District One	\$10,000.00	5/06/2014(9)
1	Department of Parks and Recreation	For an economic analysis and feasibility study that will include an analysis for a potential campground and may address other recreational elements within the Tijuana River Valley	\$100,000.00	5/06/2014(9)
1	Sweetwater Authority	For the design and construction of four temporary bridges to be installed over sensitive habitat along the Sweetwater Reservoir Loop Trail	\$30,000.00	5/06/2014(9)
1	San Diego Association of Governments	For the engineering, design, purchase, and installation of the Interstate-805 Palomar Street Bridge fence enhancement in Chula Vista	\$118,000.00	5/20/2014(12)
1	San Diego Association of Governments	To conduct a feasibility study for a bicycle and pedestrian tube that attaches to the underside of the San Diego-Coronado bridge, taking into account the structural and seismic integrity of the bridge, public safety and emergency response systems and potential military concerns, including the reduced clearance for ships passing under the bridge	\$75,000.00	5/20/2014(12)

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1	Bonita Historical Society	To purchase and install interior lighting fixtures for the Bonita Museum located at 4355 Bonita Road	\$3,500.00	5/20/2014(12)
1	Point Loma Summer Concerts	For the purchase and installation of public bleachers at Point Loma Park for use during their summer concerts, the Point Loma Little League and other public events	\$11,000.00	6/17/2014(10)
1	San Diego Workforce Partnership	To provide one-time support for the San Diego Youth Opportunity Pathways Initiative (PATHWAYS) including the purchase of 3 MacBook computers and software, 1 color copier and printer, the design and printing of brochures, banners, posters, signs and other outreach materials, and cameras, lenses and paint supplies	\$27,252.00	6/17/2014(10)
1	The Ocean Foundation	For the purchase of a passenger van, laptop computer, shade canopy, t-shirts, outdoor informational signs, and an enviroscape watershed modeling set	\$25,000.00	6/17/2014(10)
1	Urban Corps of San Diego County	For the purchase of three tool trailers	\$6,393.00	6/17/2014(10)
1	Border Angels	To cover the costs of printing educational materials for their anti-bullying and diversity programs	\$5,000.00	6/17/2014(10)
1	County Library	For material, furniture, fixtures, and equipment for the new Imperial Beach branch library	\$160,000.00	6/17/2014(10)
1	BAME Renaissance	For the purchase and installation of banners and benches along the Imperial Avenue corridor in order to designate it as a pedestrian-friendly neighborhood business district	\$7,000.00	6/24/2014(15)
1	Diamond Business Association	For the costs of printing marketing materials, brochures, business window stickers, and newsletters, as well as the purchase and installation of fifty banners in Southeast San Diego as part of the Graffiti Art Banner Series	\$8,300.00	6/24/2014(15)
1	Living Coast Discovery Center	For costs associated with construction of a native pollinator garden and seating area near their shuttle stop at 1000 Gunpowder Point Drive, and the purchase of computer equipment including laptops, desktops, software and a projector for the Center	\$14,491.00	6/24/2014(15)
1	Third Avenue Village Association	for the purchase and installation of banners to designate the City of Chula Vista's Third Avenue business district	\$13,500.00	6/24/2014(15)
1	Partnerships With Industry	To assist with the purchase of a new vehicle that will enable them to better deliver parts and supplies to jobsites and support their Document Destruction program	\$15,000.00	6/24/2014(15)
1	Bonita Vista Club Blue	For the purchase of a scissor lift and trailer to support the logistical needs of their marching band	\$8,500.00	6/24/2014(15)
1	Library Construction for Capital Project 1014183	Cancel appropriations	(\$1,000,000.00)	12/03/2013(22)
1	Living Coast Discovery Center	Returned funds	(\$62,243.00)	06/25/2013 (15)** 12/03/2013(22)
1	Rolling Readers	Rescind grant	(\$6,250.00)	3/11/2014(17)*** 4/15/2014(19)
1	Jacobs Center for Neighborhood Innovation	Returned funds	(\$6,357.84)	9/25/2102(16)** 4/15/2014(19)
1	Jacobs Center for Neighborhood Innovation	Returned funds	(\$842.16)	9/25/2102(16)** 5/20/2014(12)
DISTRICT 1 TOTAL			\$2,069,443.00	

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2	East County Family YMCA - Rancho San Diego	For the completion of the expansion of the wellness area within the existing structure, and additional access to the County of San Diego Aquatics Center	\$486,683.00	10/22/2013(11)
2	Descanso Town Hall Association	To repair the Town Hall's drainage system	\$50,000.00	10/22/2013(11)
2	Valhalla High School	For the removal and replacement of the existing football stadium speaker system, removal and replacement of the existing gymnasium sound system, installation of a new, low energy consumption LED scoreboard and electrical work, the purchase of a new HD camera for the Orange Nation TV live sports and studio productions, and the replacement of the school marquee	\$56,262.00	10/22/2013(11)
2	Ramona Girls Softball League	For field security and electrical and irrigation upgrades to the league's fields	\$46,993.00	10/22/2013(11)
2	City of Santee	To help complete the construction of a shade/picnic structure at the Town Center Community Park West ball field complex	\$25,000.00	10/22/2013(11)
2	Julian High School	For repairs to the school's track	\$9,825.00	10/22/2013(11)
2	Helix High School	renovation of the pool, decks and new flags	\$50,000.00	4/15/2014(30)
2	Jamul-Dulzura Union School District	For Phase 1 of the Oak Grove Sports Complex for the conversion of the existing turf field to a synthetic soccer field and regulation running track at Oak Grove Middle School in Jamul	\$200,000.00	4/15/2014(30)
2	Montezuma Economic Development Corporation	For the construction of raised planter boxes for the College Area Community Garden	\$5,000.00	4/15/2014(30)
2	Friends of Water Conservation Garden	For the purchase and installation of turnstiles for the two garden entrances at the Water Conservation Garden at Cuyamaca Community College	\$15,000.00	4/15/2014(30)
2	Alpine Woman's Club	For remodeling to the main hall, hallway, restroom and kitchen areas and upgrades, to include cleaning and fireproofing stage curtains, repair and upgrade of ADA compliant restrooms to meet Fire and Safety Codes, the installation of a microwave and cabinet space in the kitchen and new flooring in the hallway at the Alpine Woman's Club	\$4,823.00	4/15/2014(30)
2	Boys and Girls Club of Greater San Diego in Ramona	To furnish the new Science, Technology, Engineering and Math (STEM) lab with a white board, chemical-resistant tables, stools, microscopes and computers at the Ramona Boys and Girls Club	\$11,040.00	4/15/2014(30)
2	Motor Transport Museum	For the re-roofing of the Camp Lockett stable buildings at the Camp Lockett State Historic Park	\$39,374.00	4/15/2014(30)
		DISTRICT 2 TOTAL	\$1,000,000.00	
3	Asian Heritage Society	To procure necessary materials such as lighting, A/V equipment, external hard drives, an IMAX screen, booklets, plaques, pins, centerpieces, and ethnic dresses for the annual Asian Heritage Awards	\$10,000.00	8/06/2013(21)
3	Boys & Girls Club of Greater San Diego - Mitchell Branch	To remodel an office area into a working computer lab to provide services to children attending the club	\$16,781.00	8/06/2013(21)
3	Community Housing Works	To support construction of an organic community garden at Avocado Court in Escondido	\$10,000.00	8/06/2013(21)
3	Encinitas Historical Society	To improve accessibility, increase security and renovate the floors at The Old Schoolhouse in Encinitas	\$4,500.00	8/06/2013(21)
3	Facilitating Access to Coordinated Transportation (FACT)	To fund telecommunications upgrades at FACT's office at 600 Mission Ave in Oceanside and to print a FACT Rider's Guide	\$3,500.00	8/06/2013(21)

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3	Friends of the Encinitas Library	To help fund an automated sorting machine for the library	\$35,000.00	8/06/2013(21)
3	Honorary Deputy Sheriff's Association of San Diego County	To rehabilitate the Duffy's Town A-Range Small Arms Training Facility	\$10,000.00	8/06/2013(21)
3	Kiwanis Club of Greater Encinitas	To purchase books for the Treasure Chest Literacy Program	\$5,000.00	8/06/2013(21)
3	San Dieguito Heritage Museum	To support renovations of the Teten House in Encinitas	\$15,000.00	8/06/2013(21)
3	San Dieguito River Park Joint Powers Authority	To restore the Adobe Creamery	\$25,000.00	8/06/2013(21)
3	Villa Musica	To provide soundproofing, refurbishment of a stage, and construction of a storage cabinet	\$5,000.00	8/06/2013(21)
3	Wintriss Technical Schools	To purchase four computers for the school's Carmel Valley classroom	\$6,000.00	8/06/2013(21)
3	California Center for the Arts	To construct a Black Box Theater in an existing 2,115 square foot studio space previously used by the San Diego Children's Discovery Museum at 340 North Escondido Boulevard, Escondido, CA 92025	\$30,000.00	9/10/13(26)
3	Connected Through Kids	To purchase child safety car seats that will be given to foster parents during a car seat training session	\$3,750.00	9/10/13(26)
3	Community Resource Center	For the Annual Holiday Baskets Program to purchase blankets, jackets, and other household necessities and to purchase a forklift and storage containers	\$10,000.00	9/10/13(26)***** 9/24/2013(18)
3	Feeding America San Diego	To purchase a floor scrubber for a food storage facility at 9455 Waples Street, Suite 135, San Diego, CA 92121	\$14,829.00	9/10/13(26)
3	Jean Isaccs Dance Theatre	To purchase computers, a printer, message machine, hi-definition video camera, one file cabinet, and a modem	\$6,537.00	9/10/13(26)
3	North County LGBTQ Resource Center	To purchase computers, computer software, and a color printer	\$5,500.00	9/10/13(26)
3	Ranch Bernardo Business Association	To create marketing materials for the annual Rancho Bernardo Community Thanksgiving Luncheon. Marketing materials include a brochure, slide show, a program, and promotional fliers	\$3,500.00	9/10/13(26)
3	Rolling Readers	To purchase books for their Read-Aloud Program	\$3,875.00	9/10/13(26)
3	San Diego Performing Arts League	To purchase lighting, microphones, displays, trophies, and to print brochures; laptop computer, flat panel display, keyboard, computer software and laser printer and LCD display panels and tablet computers	\$10,000.00	9/10/13(26)***** 4/15/2014(20)
3	San Diego Symphony	To purchase an LED lighting system	\$20,000.00	9/10/13(26)
3	California Dental Association Foundation	To procure anesthetics, hygiene and tooth damage prevention supplies, sterilization and infection control items, and general supplies needed to provide dental care to the general public	\$25,000.00	9/24/2013(18)
3	Lux Art Institute	To purchase custom designed seating for their Education Pavilion at 1578 South El Camino Real, Encinitas, CA 92024	\$25,000.00	9/24/2013(18)
3	San Diego Military Advisory Council	To fund printing of its annual military economic impact report	\$4,000.00	9/24/2013(18)
3	2-1-1 San Diego	Purchase a high-end 3-D computer, a touchscreen monitor, and GIS software for 2-1-1's office at 5251 Viewridge Court, Suite 130, San Diego to strengthen coordination between agencies and nonprofits during an emergency	\$4,950.00	11/05/2013(23)

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3	Assistance League of Rancho San Dieguito	To purchase clothing for children of low-income families in Carmel Valley, Del Mar, Solana Beach, Cardiff and Encinitas	\$5,000.00	11/05/2013(23)
3	County of San Diego Department of Parks and Recreation	To purchase and install Quick Response (QR) Codes on signage to facilitate tours	\$4,242.00	11/05/2013(23)
3	Interfaith Community Services	To purchase 12 new computers and 12 stools for Interfaith's Employment Services Computer Lab at 550 W. Washington Ave, Escondido	\$15,000.00	11/05/2013(23)
3	Escondido Children's Museum	To purchase and install shade sails for the outdoor Children's Discovery Garden	\$17,000.00	11/05/2013(23)
3	North Coast Repertory Theatre	To purchase lighting and sound equipment for the theatre at 987 Lomas Santa Fe Drive, Suite D, Solana Beach	\$10,000.00	11/05/2013(23)
3	San Diego Botanic Garden	For purchase and installation of a new floor in the Ecke Meeting Room at the Botanic Garden	\$10,500.00	11/05/2013(23)
3	San Diego North Economic Development Council	To create and purchase marketing materials, such as an organizational brochure for an economic summit to be held at in March 2014	\$15,000.00	11/05/2013(23)
3	San Dieguito River Valley Joint Powers Authority	To construct a shade structure for the San Dieguito Lagoon Trailside Open Air Classroom and repair and/or replace damaged interpretive panels along the Piedras Pintadas Trail	\$155,000.00	11/05/2013(23)
3	Southern Regional Caregiver Center	To replace an aging telecommunications system at 3675 Ruffin Road, Suite 230, San Diego	\$12,500.00	11/05/2013(23)
3	Team Red, White, & Blue	To purchase promotional signage, buttons, stickers, t-shirts, event completion medallions, and American flags for the third annual all-night 12 hour team relay to be held on May 31, 2014 at Rancho Bernardo High School	\$4,250.00	11/05/2013(23)
3	Voices for Children	To purchase and install "CASA Manager" software and also fund necessary upgrades of an existing server	\$22,500.00	12/03/2013(40)
3	Alzheimer's Association	To purchase a new server, procure and install a dynamic display for the headquarters lobby, and procure and install a new telecommunications system	\$10,000.00	1/28/2014(9)
3	Equinox Center	To fund graphic design and printing of the Equinox Center's 2014 Quality of Life Dashboard	\$10,000.00	1/28/2014(9)
3	La Jolla Playhouse	To purchase two virtual servers and set, prop, costume, and education materials related to the Performance Outreach Program (POP) tour	\$15,000.00	1/28/2014(9)
3	The Old Globe Theatre	To purchase sets and costumes for the 2013-2014 season.	\$15,000.00	1/28/2014(9)
3	Paul Ecke Central PTA	To purchase art supplies for after school programs designed for special needs students	\$5,000.00	1/28/2014(9)
3	Rancho Penasquitos Little League	To purchase benches, tarps, portable fences, two pitching machines, and a solar scoreboard for the baseball field located at 12350 Black Mountain Road, San Diego, CA 92129	\$17,000.00	1/28/2014(9)
3	San Diego Miramar College	To purchase a ventilation prop that allows firefighters to practice rooftop firefighting operations	\$19,270.00	1/28/2014(9)
3	Scripps Health Foundation	For construction costs at the Critical Care Center located at 354 Santa Fe Drive, Encinitas, CA 92024	\$25,000.00	1/28/2014(9)
3	San Diego North Chamber of Commerce	To purchase marketing materials related to the "Think Local First" campaign	\$10,000.00	1/28/2014(9)

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3	San Diego Youth Symphony	To purchase a web-based database system and to purchase music for students	\$24,600.00	1/28/2014(9)
3	Kiwanis Foundation of Tierrasanta	To purchase flyers, placemats, newspaper inserts, flags with flag poles, plaques and certificates, and trophies for three community events: Tierrafest Patriots' Day Parade, Tierrasanta Oktoberfest, and the 67th Annual Tierrasanta High School Basketball Tournament	\$9,500.00	1/28/2014(9)
3	Boys & Girls Clubs of San Dieguito	To purchase a tarp pool cover and three tarp winders for the Club's pool at 533 Lomas Sante Fe, Solana Beach	\$20,000.00	2/25/2014(19)
3	Intrepid Shakespeare Company	To purchase costumes and props	\$4,250.00	2/25/2014(19)
3	Mira Mesa Girls Softball Association	To purchase softball uniforms and equipment	\$10,000.00	2/25/2014(19)
3	NTC Foundation	To purchase and install building monument signs, welcome signs, directional "You Are Here" signs, and portable brochure racks at 2640 Historic Decatur Road, San Diego	\$20,000.00	2/25/2014(19)
3	Women's Museum of California	To purchase and install a permanent exterior sign at 2730 Historic Decatur Road, Suite 104, San Diego	\$5,800.00	2/25/2014(19)
3	ArtHatch	To purchase a surround sound system	\$3,000.00	4/15/2014(20)
3	Biocom Institute	To print brochures for the 2014 San Diego Festival of Science & Engineering	\$10,000.00	4/15/2014(20)
3	California State Games	To purchase banners and table cloths for the California State Games from July 10 to July 13, 2014	\$5,000.00	4/15/2014(20)
3	Center for Community Solutions	To fund HVAC upgrades to purchase a Murphy bed frame for the Escondido-area Hidden Valley House domestic violence shelter	\$10,000.00	4/15/2014(20)
3	Deputy Sheriff's Association Foundation	To fund renovations of a meeting hall located at 13881 Danielson Street, Poway, CA 92064	\$5,000.00	4/15/2014(20)
3	Encinitas Chamber of Commerce	To purchase three computers and software for use at 535 Encinitas Blvd #116, Encinitas, CA 92024	\$4,554.00	4/15/2014(20)
3	Escondido Rotary Club	To purchase materials and labor to construct a gazebo at 304 East Grand Avenue, Escondido, CA 92025	\$6,500.00	4/15/2014(20)
3	Full Access and Coordinated Transportation (FACT)	To purchase six new computers and software, two tablet computers and software, and assist with production costs associated with filming a short marketing and promotional video highlighting FACT's services	\$9,000.00	4/15/2014(20)
3	Helen Woodward Animal Center	To purchase 1,000 commemorative t-shirts for the 5th annual Puppy Love 5K event	\$4,767.00	4/15/2014(20)
3	Health and Human Services, Child Welfare Services Division	To purchase necessities such as clothing for low-income children	\$7,500.00	4/15/2014(20)
3	Home Start	To fund refurbishment of a women's safety facility as part of the Maternity Shelter Program	\$5,000.00	4/15/2014(20)
3	Just in Time for Foster Youth	To fund printing of promotional materials and signage for marketing purposes	\$6,000.00	4/15/2014(20)
3	Neighborhood House Association	To assist with costs of printing posters, banners and invitations; purchasing trophies, plaques, volunteer equipment and vests, bags, vehicle magnets, cameras, radios, tables; and creating and printing a nutritious recipe cook book and a photo exhibit for the organization's Countywide 100 Year Community Celebration events	\$5,000.00	4/15/2014(20)
3	Operation Samahan	To fund printing of programs, banners, and signage for the annual Filipino Sun Festival	\$3,500.00	4/15/2014(20)

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3	Palomar Health Development, Inc.	To purchase an examination table, six desk top computers and software, and one Xerox printer for Palomar's facility at 121 North Fig Street, Escondido, CA 92025	\$10,714.00	4/15/2014(20)
3	Promises 2 Kids	To fund design and printing of volunteer manuals and to purchase training manuals	\$6,500.00	4/15/2014(20)
3	Rancho Bernardo Historical Society	To purchase furnishings, including work stations, desk tops, chairs, museum research tables, exhibit panels, and display cases for the Rancho Bernardo Historical Museum at 13330 Paseo del Verano Norte, San Diego, California 92128	\$10,000.00	4/15/2014(20)
3	San Diego Audubon Society	To purchase a vehicle for transporting people and materials	\$10,000.00	4/15/2014(20)
3	San Diego Children's Discovery Museum	To fund printing of a marketing brochure	\$10,000.00	4/15/2014(20)
3	San Diego Downtown Partnership	To fund printing of "Imagine Downtown", a document outlining the Downtown Partnership's 20 year strategic vision for Downtown San Diego	\$5,000.00	4/15/2014(20)
3	San Diego Natural History Museum	To assist with the purchase of a digital touch-screen and reading rails for the museum at 1788 El Prado, San Diego, CA 92101	\$10,000.00	4/15/2014(20)
3	San Diego Military Advisory Council	To fund printing of an economic impact study of the U.S. Navy's Space and Naval Warfare Systems (SPAWAR) headquarters	\$500.00	4/15/2014(20)
3	San Diego Zoo Global	To assist in the purchase of an educational touch-screen computer and software for installation at 15500 San Pasqual Valley Road, Escondido, CA 92027	\$7,000.00	4/15/2014(20)
3	Solana Beach Civic and Historical Society	To fund upgrades of a public garden. Upgrades include an irrigation retrofit, granite paths and landing with metal edging, new plants, water conservation signage, and a bench at 153 South Sierra Avenue, Solana Beach, CA 92075	\$6,800.00	4/15/2014(20)
3	Sustainable Surplus Exchange	To purchase a pre-owned truck and moving supplies, including but not limited to a dolly, blankets, and belts/straps	\$8,000.00	4/15/2014(20)
3	Visit Escondido	To fund design and printing of a new Escondido tourism map	\$5,000.00	4/15/2014(20)
3	Warrior Foundation	To purchase two wheel chairs to be used by military veterans during athletic competitions	\$5,000.00	4/15/2014(20)
3	YWCA of San Diego County	To purchase five computers and software for YWCA's Becky's House domestic violence residential program	\$3,500.00	4/15/2014(20)
3	Burn Institute	To print 50,000 copies of a special 24-page, stand-alone publication to address emergency preparedness for businesses in our community	\$11,314.13	6/17/14/(16)
3	Department of Parks and Recreation	For materials, such as Plexiglas, locks, lumber and other hardware needed to construct and install informational kiosks at San Dieguito County Park	\$4,000.00	6/17/14/(16)
3	Union of Pan Asian Communities	Returned funds	(\$50.00)	6/26/2012(29)** 2/25/2014(19)
3	Friends of the Solana Beach Library	Returned funds	(\$669.04)	5/08/2012(9)** 2/25/2014(19)
3	Kiwanis Foundation of Tierrasanta	Returned funds	(\$113.09)	8/07/2012(23)** 2/25/2014(19)
3	Friends of the Del Mar Library	Returned funds	(\$1,183.00)	6/19/2012(21)** 2/25/2014(19)

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As of 06/25/14

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
3	Solana Beach Chamber of Commerce	Returned funds	(\$268.00)	12/04/2012** 4/15/2014(20)
DISTRICT 3 TOTAL			\$1,002,283.13	
4	Department of Parks and Recreation	Outdoor Adventure Program at San Pasqual Academy	\$4,000.00	12/03/2013(41)
4	San Diego County Office of Education	Fit to Learn Fit for Life Program	\$15,000.00	12/03/2013(41)
4	Armed Services YMCA	To renovate and restore the Recreation Center on Camp Pendleton with new flooring, paint, lighting, seating, gaming systems, computers, auxiliary computer equipment and security cameras	\$15,000.00	12/03/2013(41)
4	Girls Scouts San Diego	To assist with the cost to complete a lake restoration and fire preparedness project at Camp Winacka which will include a windmill kit that will pump water to stabilize lake levels, well drilling, pump, installation and permitting	\$20,000.00	12/03/2013(41)
4	211 San Diego	To purchase a high-end 3-D computer, a touchscreen monitor, and GIS software for 2-1-1's office at 5251 Viewridge Court to strengthen coordination between agencies and nonprofits during an emergency	\$4,950.00	12/03/2013(41)
4	Big Brothers and Big Sisters of San Diego County	To assist with the purchase of new office equipment, furniture, a phone system and phone equipment for the new BBBS office in City Heights	\$10,227.00	12/03/2013(41)
4	Make-a-Wish Foundation	To purchase furnishings, linen/décor, and electronics items for children who wish for a bedroom makeover, laptop computers and iPads, as well as computers for staff presentations and a projector with software	\$10,000.00	12/03/2013(41)
4	San Diego Sport's Commission	To construct seating for the United States Tennis Association's Davis Cup Tournament at Petco Park	\$20,000.00	12/03/2013(41)
4	Equinox Center	To purchase computers, hardware and software and auxiliary computer equipment for the organization's office at 530 B Street	\$7,500.00	12/03/2013(41)
4	Balboa Park Cultural Partnership	To assist in the purchase of computer hardware and software to launch the "Balboa Park Pass" ticket program. Purchases include touch screen tablets, mounting hardware, plastic card printers and handheld scanners and a server	\$25,000.00	2/25/2014(18)
4	Neighborhood House Association	To assist with costs of printing posters, banners and invitations; purchasing trophies, plaques, volunteer equipment and vests, bags, vehicle magnets, cameras, radios, tables; and creating and printing a nutritious recipe cook book and a photo exhibit for the organization's Countywide 100 Year Community Celebration events	\$25,000.00	2/25/2014(18)
4	NTC Foundation	To assist in the cost to design, fabricate and install building monument signs, portable directional signs, welcome signs, wall mounted directional "You are Here" signs as well as portable brochure racks	\$21,035.00	2/25/2014(18)
4	Ocean Beach Town Council	To purchase a weather-resistant entryway sign to the Ocean Beach community	\$7,500.00	2/25/2014(18)
4	Pacific Arts Movement	To assist with costs for new ticketing technology computer hardware, software, scanners, laptops and monitors, signage, furniture and printing of program booklets and posters	\$25,000.00	2/25/2014(18)
4	Photocharity	To purchase musical instruments, art supplies, blankets and backpacks for the organization's "Taking Music & Arts to the Street" program	\$5,000.00	2/25/2014(18)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
4	Reality Changers	To assist in the purchase of computers, laptops, computer software and hardware, auxiliary computer equipment, microphones, speakers, televisions, a projector and screen	\$10,000.00	2/25/2014(18)
4	San Diego Sport's Commission	To construct Phase One of the Action Sports Exhibition in the San Diego Hall of Champions	\$15,000.00	2/25/2014(18)
4	San Diego Youth Symphony	To fund the construction of a secure chain-link storage cage and gate with lighting and electricity in the Casa de Prado building in Balboa Park	\$7,155.00	2/25/2014(18)
4	STAR/PAL	To assist in paying for computer hardware and software, electronic equipment, programmatic supplies and equipment, indoor/outdoor furniture, clothing, kitchen and office supplies, equipment for presentations and printing of signage and publications for events	\$15,000.00	2/25/2014(18)
4	United Portuguese S.E.S.	To assist in the cost of installing modern solar technology at the United Portuguese Community Hall located at 2818 Avenida de Portugal in Point Loma	\$10,000.00	2/25/2014(18)
4	Women's Museum of California	To enhance its museum space at Liberty Station with gallery walls, a new outdoor permanent sign, portable stage for performances and museum lighting	\$10,000.00	2/25/2014(18)
4	Horne Start Inc.	To help fund the renovation of two apartment units for the Maternity Shelter Program located at 4611 Adams Ave. Funds will be used for materials and installation of kitchen appliances and fixtures, cabinets, countertops, flooring and lighting	\$20,000.00	5/06/14(17)
4	Japanese Friendship Garden	To purchase materials necessary for the construction of a maple bridge in the garden's canyon	\$25,000.00	5/06/14(17)
4	LGBT Center	To renovate and replace the flooring and air conditioning at the organization's Sunburst Youth Housing facility 1640 Broadway Street	\$20,000.00	5/06/14(17)
4	Mainly Mozart	To purchase signs, brochures, concert programs and flyers for its programing, computers, monitors and camera/video, music and storage units for the organization's office at 444 West Beech Street	\$20,000.00	5/06/14(17)
4	North Park Main Street	For the purchase of laptop computers, tablets, a wireless router, software, hardware, projector and projector screen for organization's office at 3076 University Avenue	\$10,110.00	5/06/14(17)
4	Ronald McDonald House Charities	To assist in the purchase of a minivan to transport families staying at the Ronald McDonald House in San Diego	\$20,000.00	5/06/14(17)
4	Chinese Historical Museum	To assist in the installation, appropriate permitting and lighting of two granite statues adjacent to the entrance of the Museum at J Street and Third Avenue	\$25,000.00	5/06/14(17)
4	USD Hahn School of Nursing	To assist in the cost of purchasing a transformer for the Betty and Bob Beyster Institute	\$20,000.00	5/06/14(17)
4	Department of Parks and Recreation	To purchase generators, equipment and various supplies for County parks	\$19,718.00	5/06/14(17)
4	American Lung Association	To assist in the cost of replacing its existing front door with an ADA compliant door featuring a push bar, automatic access control system and intercom at 2750 Fourth Avenue, San Diego	\$10,000.00	6/17/2014(17)
4	Any Body Can-ABC-Youth Boxing Foundation	To assist in renovating its facility with a new water fountain and kitchen sink basin, carpet, slip resistant rubber flooring and vinyl flooring, along with repairing the heating/air conditioning unit and installing a video monitoring system	\$15,000.00	6/17/2014(17)

FISCAL YEAR 2013-14 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
4	Balboa Park Online Collaborative	to assist in phase two of the Balboa Park Wi-Fi Project by connecting fourteen buildings in the park through the installation of wireless network hardware and equipment	\$25,000.00	6/17/2014(17)
4	Girl Scouts of San Diego and Imperial County	To contribute toward its capital project to demolish and reconstruct Cabin #3 on its Balboa Park Campus	\$25,000.00	6/17/2014(17)
4	La Jolla Historical Society	To contribute toward the installation of a new lighting project for three galleries in the Wisteria Cottage	\$10,000.00	6/17/2014(17)
4	La Maestra Community Health Centers	To purchase dental chairs, curved operating lights, doctor's stools and assistant's stools for the La Maestra Dental Clinic in City Heights at 4060 Fairmont Avenue	\$25,000.00	6/17/2014(17)
4	Old Town Chamber of Commerce	To assist in the cost of replacing three Old Town San Diego Community Information Kiosks	\$25,000.00	6/17/2014(17)
4	San Diego Audubon Society	To assist in the purchase of computers, computer hardware and software, auxiliary computer equipment and office furniture to support Audubon's staff, interns and volunteers at 4010 Morena Boulevard	\$5,000.00	6/17/2014(17)
4	San Diego Museum of Art	To purchase a new digital security system for the museum	\$25,000.00	6/17/2014(17)
4	San Diego Museum of Man	To assist in the purchase of computers, computer hardware and software and auxiliary computer equipment, an Egyptian Child's Sarcophagus exhibit case, shelving for collections, a digital projector and mount, projector screen, storage cabinets, blinds, and a high-yield paper cutter for the museum	\$25,000.00	6/17/2014(17)
4	San Diego Natural History Museum	For its purchase of digital touchscreens for the "Where Are We" kiosks tablet hardware and software, and auxiliary tablet equipment for the Coast to Cactus exhibition	\$25,000.00	6/17/2014(17)
4	San Ysidro Health Center	To assist in the purchase of new furniture, the construction of a new bathroom, replacing old flooring, and adding a new multi-purpose conference room for client use and staff meetings at their HIV/AIDS Care Center on Euclid Avenue	\$10,000.00	6/17/2014(17)
4	SHARP Healthcare Foundation	To assist with the purchase of new patient furniture for its Older Adult Care Unit at Sharp Mesa Vista to better serve the growing needs of its senior patients	\$25,000.00	6/17/2014(17)
4	University Heights Community Association	To assist in the cost to design, fabricate and install street pole banners	\$10,584.00	6/17/2014(17)
4	George E. Barnes Family Junior Tennis Center: Youth Tennis San Diego	To assist in the cost to replace and repair poles and canisters that support light structures in its parking lot and tennis courts, replace carpeting in its youth activity room, purchase computers in three classrooms and replace chairs and tables in its multipurpose room	\$25,000.00	6/17/2014(17)
4	Toby Wells YMCA	To assist in the cost of replacing its soccer field turf at 5105 Overland Ave	\$50,000.00	6/24/2014(16)
4	Bayside Community Center	To contribute toward the purchase and installation of a large fan for its grand hall and a smaller fan for its lobby	\$8,249.00	6/24/2014(16)
4	City Heights Community Development Corporation	To assist in the purchase of a passenger van to transport low income housing residents	\$15,000.00	6/24/2014(16)
4	Friends of Scott Foundation	To purchase push and ride cars, Xbox consoles and games, HDTV monitors, AV carts and Nintendo DS for children in the Oncology Unit at Children's Hospital. It will also allow them to purchase a new computer, printer and auxiliary computer equipment for administrative duties at 6977 Navajo Road, San Diego	\$4,527.00	6/24/2014(16)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
4	Make-A-Wish San Diego	To purchase a copying machine and toner for staff use at the organization's office at 2440 Hotel Circle North, San Diego	\$10,000.00	6/24/2014(16)
4	San Diego Association of Governments	To conduct a feasibility study for an aerial gondola that would link Downtown San Diego to Balboa Park	\$75,000.00	6/24/2014(16)
4	La Jolla Community Center	To assist in the cost of replacing old fluorescent and incandescent fixtures with dimmable, recessed and track LED fixtures and bulbs at the Center	\$20,000.00	6/24/2014(16)
4	San Diego Urban Corps	To assist in the purchase of a service project vehicle to enhance its capacity to implement community and environmental projects	\$25,000.00	6/24/2014(16)
4	San Diego Workforce Partnership	To assist in the cost of a web-based data system, printing expenses associated with its research study, a projector and projector screen, speaker system, televisions, wall mounts, auxiliary television equipment and office furniture for the organization's office at 3910 University Avenue, San Diego	\$14,000.00	6/24/2014(16)
4	Serving Seniors	To assist with the costs to renovate the Gary and Mary West senior center with a panoramic mural of Torrey Pines, a portrait collage mural that acts as sound proofing, 3D fabrication and installation of acoustic objects, such as trees and birds, that provide ambient sound proofing, reupholster its dining room and waiting room seating, and to paint the dining room	\$36,000.00	6/24/2014(16)
4	Surfrider Foundation	To assist in the purchase of 32 large, durable "ashcans" for cigarette butts to be strategically placed in Ocean Beach, Mission Beach and Pacific Beach	\$5,000.00	6/24/2014(16)
4	Japan Society of San Diego and Tijuana	To assist in the purchase of a new multifunction copy machine for the organization's office at 4883 Ronson Court, San Diego	\$7,500.00	6/24/2014(16)
4	Voices for Children	For computer and computer hardware, software and equipment to support its operations at 9370 Chesapeake Drive, San Diego	\$9,007.49	6/24/2014(16)
4	ARC of San Diego	Returned funds	(\$1,647.55)	2/05/2013(5)** 6/24/2014(16)
4	Council of Community Clinics	Returned funds	(\$283.94)	6/26/2013(29)** 12/03/2013(41)
4	Live and Let Live Alano	Returned funds	(\$131.00)	10/30/2012(23)** 2/25/2014(18)
4	Stepping Stone of San Diego	Returned funds	(\$25,000.00)	6/26/2013(29)** 2/25/2014(18)
DISTRICT 4 TOTAL			\$1,027,062.49	
5	Boys & Girls Clubs of Carlsbad	To resurface the gym floor at the Village Branch located at 3115 Roosevelt Street in Carlsbad	\$20,000.00	10/22/2013(12)
5	CHP Explorer Program - Oceanside Explorer Post #650	To purchase safety, training, office, and computer equipment, such as generators, binoculars, reflective safety vests, two-way radios, iPads and flares	\$20,000.00	10/22/2013(12)
5	Camp Pendleton Armed Services YMCA	To purchase toys for children of military families that participate in the Holiday Toy Drive	\$5,000.00	10/22/2013(12)
5	Carlsbad Educational Foundation	To upgrade the phone system and replace the IT server located at 5631 Palmer Way, Suite L in Carlsbad	\$5,000.00	10/22/2013(12)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
5	Fallbrook Football Boosters, Inc.	To help construct a press box on the Fallbrook Union High School stadium grounds located at 2400 S. Stage Coach Road in Fallbrook	\$20,000.00	10/22/2013(12)
5	Rancho Santa Fe Library Guild	To make ADA improvements and soundproof the restroom located at 17040 Avenida de Acacias in Rancho Santa Fe	\$53,970.00	10/22/2013(12)
5	Fallbrook Center for the Arts	To purchase and install software and hardware, such as a Global CRM system, to improve the operations of websites under the control of the Fallbrook Center for the Arts; to design, purchase and install signage at the Fallbrook Art Center and Fallbrook School of the Arts; to purchase and install ceiling insulation and wall heaters at the Fallbrook School of the Arts; and to design and construct exterior improvements, such as decorative trellis panels and lighting, at the Fallbrook Art Center	\$20,000.00	01/07/2014(13)
5	Fallbrook Senior Citizens Center	For safety (ADA) improvements, such as adding new railing and re-grading the entrance, to purchase semi-permanent tents and truck containers and to purchase and install a new copier and technology upgrades, such as new computers, at the Fallbrook Senior Center located at 399 Heald Lane in Fallbrook	\$25,000.00	01/07/2014(13)
5	Rancho Sana Fe Seniors, Inc.	To paint the interior and exterior and repair the historic building; purchase and install air conditioning dampers, patio umbrellas and stands, office copier and scanner, computer software for referral tracking and a paper shredder; purchase and install decomposed granite on walkways; and remove and trim trees at 16780 La Gracia in Rancho Santa Fe	\$32,315.00	01/07/2014(13)
5	Vista Community Clinic	To help expand the Pier View Way Clinic at 818 Pier View Way in Oceanside to include three exam rooms, four offices, and a larger waiting room	\$10,000.00	01/07/2014(13)
5	Vista Oceanside Meals on Wheels	To replace a walk-in freezer and a food warmer at the organization's facility at 651 Eucalyptus Avenue in Vista	\$10,000.00	01/07/2014(13)
5	Boys & Girls Clubs of Greater San Diego (Borrego Springs Branch)	To purchase and install roller hockey equipment as well as paint the facility fence at 630 Cahuilla in Borrego Springs	\$10,000.00	4/15/2014(18)
5	Boys & Girls Clubs of Greater San Diego (Valley Center Branch)	To purchase and install canopies, picnic tables, a storage shed, and educational software at 28751 Cole Grade Road in Valley Center	\$6,584.00	4/15/2014(18)
5	Epilepsy Foundation of San Diego County	To replace the roof and windows of the San Diego Office, acquire laptop computers and software products to further expand into North County, and to purchase supplies and educational materials, such as printers, print cartridges, seizure reference cards, and paper, for outreach activities. The North County office is located at 1126 N. Melrose Drive in Vista; the San Diego office is located at 2055 El Cajon Blvd. in San Diego	\$20,000.00	4/15/2014(18)
5	KOCT – Oceanside Community Service Television	To purchase and install a new HD video camera production system, video monitors, HD camcorders with accessories, and audio equipment at 3038 Industry Street, Suite 101 in Oceanside	\$44,000.00	4/15/2014(18)
5	Lake San Marcos Security Patrol Association	To purchase surveillance equipment as well as mailing supplies, including stamps and envelopes, to communicate with residents. Surveillance equipment can include the following: night vision binoculars, motion activated video system, hard wired scanners in vehicles, Uniden scanners, laptop computers, protective clothing, and other accessories	\$5,000.00	4/15/2014(18)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
5	Mental Health Systems, Inc.	To help purchase a van to transport youth who are a part of the North Inland Community Prevention Program to anti-drug and anti-alcohol events	\$10,000.00	4/15/2014(18)
5	North County Health Services	To help build a new Mission Mesa Pediatrics Center located at 2210 Mission Mesa Drive in Oceanside	\$40,000.00	4/15/2014(18)
5	North County Solutions for Change	To design and build Phase 2 of the aquaponics farming system at 7948 La Rueda in Vista. Items in the build-out of Phase 2 include the following: building materials, purchase and installation of electrical equipment and new greenhouses, existing greenhouse repairs, building permits, security cameras, aquaponics system equipment, heating and cooling for greenhouses, site cleanup, and site grading	\$50,000.00	4/15/2014(18)
5	Palomar Health Development, Inc.	To purchase a portable SDFI TeleMedicine forensic health camera system to use as a part of the SART (Sexual Assault Response Team) and CAP (Child Abuse Program) at the Palomar Health Foundation	\$13,500.00	4/15/2014(18)
5	Sustainable Surplus Exchange	To help purchase a truck, including any associated delivery costs, for transporting donated items and to buy other moving supplies as well such as a dolly, blankets, belts, and straps	\$15,000.00	4/15/2014(18)
5	Valley Center History Museum	To help with engineering costs, project plans and permits for, the construction and expansion of the existing museum by approximately 900 square feet; and to purchase furniture, exhibits, and display cases at 29200 B Cole Grade Road in Valley Center	\$5,000.00	4/15/2014(18)
5	Veterans Association of North County (VANC)	To help them complete the build-out of the VANC Resource Center (Phase 2), including construction of the meeting room, classroom, lounge, and multipurpose room located at 1617 Mission Avenue in Oceanside	\$50,000.00	4/15/2014(18)
5	Warner Springs Community Resource Center	To help pay for improvements to the Resource Center including electrical upgrades, kitchen appliances including installation, newsletter/brochure printing and postage, and office supplies. The Warner Springs Community Resource Center is located at 30650 Highway 79 in Warner Springs	\$4,000.00	4/15/2014(18)
5	American Legion Post 853 (Borrego Springs)	To remodel the Post kitchen, located at 4515 Borrego Springs Road, Borrego Springs, CA 92004	\$50,000.00	5/20/2014(11)
5	Boys & Girls Club of San Marcos	To remodel the boys' and girls' bathrooms at the Jennifer Loscher Branch, located at 1 Positive Place, San Marcos, CA 92069	\$25,000.00	5/20/2014(11)
5	Brother Benno Foundation	To help purchase a 14 foot refrigerator truck for picking up donated food	\$10,000.00	5/20/2014(11)
5	Devil Pups Youth Program for America	To purchase new uniforms, manuals for attendees, Devil Pup Challenge Coins and community outreach material	\$20,000.00	5/20/2014(11)
5	Fallbrook Center for the Arts, Inc.	For improvements and repairs including refurbishing signage and making repairs to the building exterior for improvement at the Fallbrook Art Center located at 103 S. Main, Fallbrook, CA 92028, and repairing a leaky roof by replacing five wind turbines and repairing electrical equipment, installing ceiling insulation, and installing a wall heater, for the School of the Arts at 310 E. Alvarado, Fallbrook, CA 92028	\$20,000.00	5/20/2014(11)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
5	Fallbrook Community Youth Baseball Council, Inc.	To transform the Pony Field to a Universal Field and provide two new practice fields, including demolition of the existing announcer's tower, building a new announcer's tower, and building new seating and fencing, at the field located at 324 Elm Tree Lane, Fallbrook, CA 92028	\$10,000.00	5/20/2014(11)
5	Fallbrook Music Society	To help with printing costs for season brochures, concert programs, and promotional fliers and collateral materials, educational materials and books, office supplies, postage, and repair the society's grand piano	\$10,000.00	5/20/2014(11)
5	Hospice of the North Coast	To help purchase specialized appliances, such as, electric hospital beds, spot vital sign and stand, a telephone system, a washer and dryer, and a dishwasher for the Hospice	\$20,000.00	5/20/2014(11)
5	Interfaith Community Services	To purchase new computers, webcams, and a television display for their new one-stop veterans' center at 1617 Mission Avenue, Oceanside	\$20,000.00	5/20/2014(11)
5	North County Solutions for Change	To design and build Phase 2 of the aquaponics farming system at 7948 La Rueda in Vista including building materials, purchase and installation of electrical equipment and new greenhouses, existing greenhouse repairs, building permits, security cameras, aquaponics system equipment, heating and cooling for greenhouses, site cleanup, and site grading	\$50,000.00	5/20/2014(11)
5	Oceanside Chamber of Commerce	To print Oceanside Living Magazine and make various office improvements and equipment purchases, such as, a storage shed unit, wall art and displays, computers and software, coffee serving pots, office desks and chairs, a refrigerator, a vacuum cleaner, conference room tables, and street banners for Downtown Oceanside for the Chamber office located at 928 North Coast Highway, Oceanside, CA 92054	\$20,000.00	5/20/2014(11)
5	Oceanside Historical Society	To fund a museum quality photo display of the history of the Oceanside community, including proper shelving and book cases to store archival materials for the Historical Society at 305 Nevada Street, Oceanside, CA 92054	\$5,000.00	5/20/2014(11)
5	Pro Kids Golf Academy	To help purchase classroom furniture, sound panels, shade structure, cabinets and shelving for the Oceanside facility located at 821 Douglas Drive, Oceanside, CA 92058	\$10,000.00	5/20/2014(11)
5	Smarty Patch Foundation, Inc.	To help renovate the early learning center for preschoolers in Vista, including a new playground by removing and replacing asphalt with resilient surfacing, replacing the playground structure, adding shade structures, outdoor blocks, tables, benches and new plant materials, and constructing a new children's garden area, located at 990 Vale Terrace Drive, Vista, CA 92084	\$40,000.00	5/20/2014(11)
5	Valley Center Parks and Recreation	To make one-time equipment and supply purchases for the Valley Center Western Days event on Saturday, May 24, 2014 such as breakable windows and bottles, trash cans, cups, napkins, banners, printing of magazines and programs, purchasing of sound equipment and tables and chairs, as well as ribbons for kids and t-shirts	\$15,000.00	5/20/2014(11)
5	Vista Chamber of Commerce	To fund new technology equipment, such as a room projector, a lobby monitor, computer and software, a live web camera to showcase downtown Vista, and installation of Downtown Vista Wi-Fi infrastructure equipment, located at 127 Main, Vista, CA 92084	\$9,307.00	5/20/2014(11)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
5	Vista Hi Noon Rotary Club	To help construct a Veterans' Memorial Wall along Vista Village Drive in Vista on Vista Village Drive between Main Street and Civic Center Drive	\$20,000.00	5/20/2014(11)
5	Yuima Municipal Water District	To help purchase a set of Amkus Emergency Extraction Devices, commonly referred to as the "Jaws of Life"	\$20,000.00	5/20/2014(11)
5	Mainly Mozart	To purchase printed brochures, portable box office stations, speakers, projectors, computers, monitors, a van and office equipment such as phones, music printer, music library storage, and a music library	\$14,198.71	6/17/2014(18)
5	Oceanside Museum of Art	To purchase and install a 12 camera security system at 704 Pier View Way in Oceanside	\$13,000.00	6/17/2014(18)
5	San Marcos Unified School District	To purchase new string instruments	\$5,000.00	6/17/2014(18)
5	Smarty Patch Foundation, Inc.	To help renovate the early learning center for preschoolers in Vista, including removing and replacing the playground surface, replacing the playground structure, adding shade structures, outdoor blocks, tables, benches and new plant materials, and constructing a new children's garden area, located at 990 Vale Terrace, Vista CA 92084	\$65,000.00	6/17/2014(18)
5	Vista Art Foundation	For print advertising, printing of banners/posters/programs, and supplies to create an art sculpture at the first Alley Art Festival in Vista.	\$12,700.00	6/17/2014(18)
5	Women's Resource Center	To help purchase and install a new computer based telephone system at 1963 Apple Street in Oceanside	\$19,147.00	6/17/2014(18)
5	Sheriff's Department	To help renovate the Vista Station Gym by purchasing new weight equipment, TV, and accessories such as rubber mats, medicine ball sets, and mirrors	\$2,500.00	6/17/2014(18)
5	Boys & Girls Club of Vista	Returned funds	(\$136.01)	12/06/2011(33)** 4/15/2014(18)
5	Fallbrook Chamber of Commerce	Returned funds	(\$85.70)	3/27/2013(10)** 4/15/2014(18)
DISTRICT 5 TOTAL			\$1,000,221.71	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.

** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.

*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.

**** Returned unused funds not reappropriated by the District.

***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).

***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.

(\$0.00) Returned funds and rescinded grant awards not included in total