

FISCAL YEAR 2014-15 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/25/15

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	County of San Diego Library	Friends of the Bonita Library Bookstore expansion project	\$43,700.00	8/05/2014(15)
1	Bonita Optimist Club	For the design and purchase of marketing materials for Bonitafest	\$3,500.00	8/05/2014(15)
1	San Diego Association of Governments	For the engineering, design, purchase, and installation of the Interstate-805 Palomar Street Bridge fence enhancement in Chula Vista	\$50,000.00	8/05/2014(15)
1	Mission Edge San Diego	To provide one-time support for the San Diego Youth Opportunity Pathways Initiative (PATHWAYS) including the purchase of 3 MacBook computers and software, 1 color copier and printer, the design and printing of brochures, banners, posters, signs and other outreach materials, and cameras, lenses and paint supplies	\$27,252.00	9/16/2014(14)
1	San Diego Blood Bank	For the purchase of a blood delivery vehicle in San Diego County	\$20,000.00	10/21/2014(13)
1	Media Arts Center San Diego	For the purchase of a portable movie screen, PA system, mixer, speakers, cords, blue-ray players, and a projector for their outdoor film series "Que Viva! Cine Latino!"	\$14,000.00	10/21/2014(13)
1	Chula Vista Rotary Foundation	For the purchase of approximately 300 youth bikes and helmets for their 36th Annual Bike Give Away	\$6,000.00	10/21/2014(13)
1	Bonita Historical Society	For the purchase of specialized lighting fixtures for the Museum's gallery exhibits	\$3,500.00	10/21/2014(13)
1	San Diego Humane Society	For the purchase of radio equipment and upgrades to the dispatch service	\$15,419.00	10/21/2014(13)
1	Casa Familiar	For the renovation and construction of the San Ysidro Community Park Playground, also known as "Los Ninos" Park, including the demolition of existing equipment, professional consulting services, and the design, construction and installation of playground equipment and rubberized flooring	\$68,697.00	10/21/2014(13)
1	Monarch School	For the purchase and installation of synthetic turf for the outdoor recreational field on campus located at 1625 Newton Avenue in San Diego	\$10,770.00	10/28/2014(18)
1	County of San Diego Department of Parks and Recreation	For the production of twelve short films highlighting various regional parks, public amenities and strategic initiatives in South Bay in order to educate, inform and inspire the public	\$10,800.00	10/28/2014(18)
1	Feeding America San Diego	To purchase replacement engines for three cold storage refrigeration trucks	\$27,600.00	2/03/2015(7)
1	Reuben H. Fleet Science Center	For the purchase of equipment to improve the visitor experience, such as plasma screen televisions, mounts, computers, computer hardware and software, iPad Minis, monitors, auxiliary equipment and barcode scanners	\$8,333.00	2/03/2015(7)
1	Just in Time for Foster Youth	To purchase 25 laptops for the Just in Time College Bound program	\$10,000.00	2/03/2015(7)
1	San Diego Opera	For costs associated with retrofitting the Scenic Studio at 3064 Commercial Street in San Diego, including retrofits for exit doors, ADA accessible ramps, fire alarm systems, fire doors and installation of battery operated emergency lights	\$37,500.00	2/03/2015(7)
1	Family Health Centers of San Diego	To purchase an Optical Coherence Tomography (OCT) instrument for their Logan Heights Health Center Vision Clinic	\$25,000.00	2/03/2015(7)
1	Outdoor Outreach	To purchase one 15-passenger van to transport youth, equipment, and personnel on outings	\$49,351.00	2/03/2015(7)
1	The Maritime Alliance	For educational printing costs associated with a local Coastal and Marine Spatial Planning workshop and maritime educational posters and materials for maritime education events	\$3,500.00	2/03/2015(7)

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1	City of Chula Vista	For additional costs associated with the Chula Vista Golf Course Jogging Bridge and Trail construction project, including planning, engineering, purchase and installation of a prefabricated bridge and jogging trail and related amenities	\$26,858.00	2/03/2015(7)
1	San Diego Health Connect	To assist in the purchase of software interfaces to link the County of San Diego, Public Health Services with healthcare providers in our region	\$50,000.00	2/03/2015(7)
1	New American Museum	To upgrade technology workstations including the purchase of computers and software, office equipment such as tables and chairs, signage, interactive iPad stations and a website redesign, as well as upgrades to the museum gallery including lighting, furnishings, pedestals, monitors, projectors and interactive modules	\$25,000.00	3/03/2015(11)
1	Living Coast Discovery Center	For costs associated with the construction of the sea turtle exhibit expansion	\$43,600.00	3/03/2015(11)
1	County Department of Parks and Recreation	For improvements at the Provence House including lodge pole fencing, chain link fence removal and disposal, irrigation systems, re-routing the telephone line, installation of lattices with vines and screening shrubs, and other landscaping	\$60,000.00	3/03/2015(11)
1	The Angel's Depot	For the purchase of one new refrigerated delivery truck and truck wrap	\$17,960.00	4/7/2015(14)
1	San Diego Youth Symphony and Conservatory	For the purchase of printed marketing materials and signage equipment including brochures, postcards, invitations, posters, banners, flyers, sign stands and directional signs for the current season	\$12,000.00	4/7/2015(14)
1	Southern Caregiver/ Regional Resource Center	For the purchase and installation of a new telecommunications system, expanded cable lines, additional telephones, and information technology equipment like a server and network system, and a laptop, as well as new file cabinets, counseling room furniture, caregiver training projector, caregiver training public address system, printing supplies for training promotion, a desk and office chairs to support the Caregiver Counseling Project	\$11,933.00	4/7/2015(14)
1	A Reason To Survive (ARTS)	To purchase a portable clay slab roller, a Shopbot three-axis desktop router, ventilation equipment, portable sound system, portable scaffolding, pallet jack, fire proof cabinets, sink cage, triangle sun shade sail and mosaic tiles to bring their programs in line with fire code and to support new youth and community building projects	\$25,149.00	4/7/2015(14)
1	San Diego Community Garden Network	For the purchase of a greenhouse, container car, entrance arbor, two concrete pads, one shed, installation of a water harvesting kit, benches for the teaching area and cinder blocks to build composting areas for a Community Teaching Garden at El Toyon Park in National City	\$25,000.00	4/7/2015(14)
1	RISE San Diego	For the purchase of audio and visual equipment, and other information technology equipment, a translation/interpretation system, interactive audience polling and data collection technology, and meeting facilitation furnishings like chairs, tables, lecterns, dolly, and a cargo van to transport meeting materials	\$33,333.00	4/7/2015(14)
1	Kyoto Symposium Organization	For the cost of printing expenses including a 50-page program, envelopes, invitations and related materials for the Kyoto Symposium	\$4,000.00	4/7/2015(14)

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1	Sweetwater Women's Club	To support the Chula Vista Art Guild's year-long series of community events including the design and printing of promotional materials including brochures, posters, banners, business cards, letterhead, envelopes, member directories, and an archival book, as well as toner and ink cartridges, paper, flash drives, travel display easels, folding tables and table skirts	\$3,500.00	4/7/2015(14)
1	Pacific Arts Movement	For the purchase of cameras, lenses, light kits, microphones, and storage lockers to support their Reel Voices youth digital storytelling program	\$5,000.00	4/7/2015(14)
1	Ocean Discovery Institute	For the purchase of a 15-passenger van	\$22,000.00	4/7/2015(14)
1	Point Loma Association	For the costs associated with the design, development and implementation of a comprehensive professional website and complementary social media sites	\$10,000.00	4/7/2015(14)
1	South County Economic Development Council	For costs associated with developing the East Otay Mesa Marketing Plan that includes the creation of a logo and tag line, website development, printing and distribution of marketing materials.	\$25,000.00	4/7/2015(14)
1	County Library	For costs associated with construction and maintenance of the temporary library at the Boys and Girls Club located at 846 Encina Avenue	\$82,000.00	4/7/2015(14)
1	Dress for Success	For the purchase of chairs, computers, software, merchandise racks, and general office supplies such as ink, paper and USB storage devices	\$11,000.00	5/5/2015(9)
1	South Bay Alliance	For the purchase of professional audio equipment, tents and folding chairs for educational events and the South Bay Pride Art and Music Festival	\$12,500.00	5/5/2015(9)
1	Young Audiences of San Diego	For the production and printing of community marketing materials, informational materials, and school education materials including program guidebooks, information sheets, study guides, flyers, postcards, labels and postage	\$10,403.00	5/5/2015(9)
1	The New Children's Museum	To purchase an exterior awning, washer and dryer and two-way radios for museum operations staff	\$10,000.00	5/5/2015(9)
1	Voices for Children	For the purchase of new desktop computers	\$19,076.00	5/5/2015(9)
1	Reality Changers	For the purchase of computers, office and technology equipment, software and program supplies including academic, college and career books	\$13,725.00	5/5/2015(9)
1	Groundwork San Diego- Chollas Creek	For the construction of a pocket park, school community garden and native plant landscaping at the Chollas Creek Earthlab	\$16,000.00	5/5/2015(9)
1	Father Joe's Villages (SVDP)	For costs associated with restroom renovations at the Joan Kroc Center located at 1501 Imperial Avenue in downtown San Diego	\$30,000.00	5/5/2015(9)
1	Barrio Station	For costs associated with required renovations to the community swimming pool at 2175 Newton Avenue in San Diego	\$20,000.00	5/5/2015(9)
1	Caltrans	To develop the preliminary review for the State Route 94 and Millar Parking Highway widening grant project for highway and parking improvements	\$5,000.00	5/5/2015(9)
1	Boys and Girls Clubs of South County	For the purchase and upgrade of passenger buses	\$160,000.00	6/09/2015(10)
1	San Ysidro Education Vanguard Foundation	For the purchase of one 15-passenger van, three computers and a VOIP phone system	\$36,657.00	6/09/2015(10)
1	GenerateHope	For the purchase of property in Bonita to shelter and rehabilitate women wishing to escape the sex trade	\$50,000.00	6/09/2015(10)

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1	Episcopal Community Services	For the purchase of one new delivery van for their Nutrition Services program to deliver meals to needy children, pregnant women and families	\$32,410.00	6/09/2015(10)
1	Neighborhood House Association	To complete tenant improvements for their central kitchen including the purchase of kitchen equipment and other capital improvement items including; flooring, roofing, plumbing, HVAC, and a fire sprinkler/alarm located at 7818 Wilkerson Court, San Diego, CA 92111	\$50,000.00	6/09/2015(10)
1	Boys and Girls Clubs of Greater San Diego	For the purchase and installation of 8 large ceiling fans at the William J. Oakes Branch in Logan Heights	\$56,000.00	6/09/2015(10)
1	County Library	For the creation of the Technology Center at the new Imperial Beach Branch Library and installation of Automated Materials Handler for self-service technologies	\$200,000.00	6/09/2015(10)
1	County Department of Parks and Recreation	For the purpose of a site search, negotiations and due diligence costs for property to improve accessibility and visibility to Lincoln Acres Park and Library	\$15,000.00	6/09/2015(10)
1	City of Coronado	To remove a deteriorating chain link fence along the State Route 75 Scenic Highway and design and install a redesigned wire mesh fence to protect and improve the scenic qualities along the Silver Strand	\$50,000.00	6/09/2015(10)
1	City of Coronado	For staging, lighting, audio/visual systems, portable restrooms, tents, banners, promotional materials, postage, directional signage, and traffic cones for their 125th Anniversary free public concert with the San Diego Symphony	\$25,000.00	6/09/2015(10)
1	City of Imperial Beach	For the removal of fencing along the Bayshore Bikeway	\$30,000.00	6/09/2015(10)
1	County Department of Parks and Recreation	For an update of the concept plan for Otay Valley Regional Park	\$40,000.00	6/09/2015(10)
1	BAME CDC	To redevelop an empty lot at 2385 Imperial Avenue in Logan Heights into a vibrant community garden and park, including costs associated with design, construction, landscaping, irrigation, paving and promotional materials	\$25,000.00	6/09/2015(10)
1	Mainly Mozart	For the purchase of videography equipment including a camera, tripod and microphone equipment, lighting kit, wireless lavelier microphones, camera set and Ranger cart	\$15,000.00	6/23/2015(17)
1	San Diego Youth Symphony and Conservatory	For the design, construction and installation of a fully interactive joint exhibit with the San Diego Civi Ballet and San Diego Junior Theatre at Casa Del Prado Theatre in Balboa Park	\$10,600.00	6/23/2015(17)
1	Otay Mesa Chamber of Commerce	For the cost of rebuilding the Otay Mesa Chamber website and their MEXPORT Trade Show website	\$18,900.00	6/23/2015(17)
1	Department of Parks and Recreation	For preliminary work on the Glenn Abbey Trail including the preliminary design, engineering and site assessment	\$40,000.00	6/23/2015(17)
1	Department of Parks and Recreation	For park improvements within the Otay River Valley Regional Park	\$65,176.63	6/23/2015(17)
1	San Diego Workforce Partnership	To support personnel and program costs associated with the Connect2Careers program in District 1	\$25,000.00	6/23/2015(17)

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1	Barrio Station	For Maintenance Shop improvements including installation of stainless steel sink, a drop sink for mops and buckets, wall clips to hang supplies, power washers and water hoses, new counter installation, dollies, commercial vacuum, fire proof storage space, mobile work table, base boards, extension cords, new overhead lighting and receptacles, and administrative office supplies at 2175 Newton Avenue	\$30,000.00	6/23/2015(17)
1	San Diego Workforce Partnership	Rescind grant	(\$27,252.00)	6/17/2014(10)*** 9/16/2014(14)
1	Sweetwater Authority	Returned funds	(\$8,722.01)	6/25/2013(15)** 10/21/2014(13)
1	Olivewood Gardens & Learning Center	Returned funds	(\$1.00)	5/16/2014(9)** 10/21/2014(13)
1	Bonita Historical Society	Rescind grant	(\$3,500.00)	10/21/2014(13)*** 2/03/2015(7)
DISTRICT 1 TOTAL			\$2,039,702.63	
2	Helix High School	For renovation of the pool and decks and provide new flags	\$100,000.00	9/16/2014(13)
2	Lakside's River Park Conservacy	For the restoration and repurposinf of the Bostonia House farmhouse as the San Diego River Science Field Station	\$120,000.00	9/16/2014(13)
2	Julian Union High School District	For the excavation and resurfacing of the asphalt track at Julian High School	\$21,456.00	10/28/2014(24)
2	Alpine Girls Softball Association	For the replacement of the softball bleachers, including safety railings and roofing as well as a concrete pad for bleacher placement, dugout benches, sleeve installation for bases, safety fencing, lights, repair of batting cages, a new pitching machine, field grading, new top soil and pave walkways	\$174,763.00	12/02/2014(25)
2	2-1-1, San Diego	For a touchscreen technology monitor	\$4,950.00	12/02/2014(25)
2	Eric Paredes Save a Life Foundation	For the purchase of screening supplies, including screening packets, wristbands, gel, wipes, electrodes, EKG paper, hand sanitizer, paper towels, stamps/envelopes, t-shirts and signage, as well as training tools, and two AEDs for the heart screening events Screen Your Teen 2014	\$9,500.00	12/02/2014(25)
2	Lakeside American Little League Baseball, Inc.	For the renovation and irrigation of the back practice field and purchase of removable fences for baseball fields, a double overhead pump system for well tanks and a gator for field maintenance	\$67,000.00	12/02/2014(25)
2	La Mesa Spring Valley School District	For the resurfacing of the football/soccer field at La Presa Middle School	\$120,000.00	12/02/2014(25)
2	Honorary Deputy Sheriffs Association	For the material cost of re-roofing five classroom buildings at the Sheriff's Small Arms Training Facility	\$10,000.00	12/02/2014(25)
2	Youth and Leaders Living Actively (YALLA)	For the purchase of one light tower, a pair of goals, soccer balls, cleats, uniforms and cones for the Peace Builders Soccer League and its all-refugee girls' competitive soccer teams	\$10,000.00	12/02/2014(25)
2	Urban Corps	For the purchase of two automated external defibrillators (AEDs) for the campus	\$4,259.00	12/02/2014(25)

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2	Friends of the Poway Library	For the purchase of four Apple iPad tablet computers, early literacy software, a child-sized computer table with four docking stations, four locking devices to tether the tables and a dozen headphones for the Poway Library	\$5,000.00	12/02/2014(25)
2	Majestic Pines Community Services District	For the replacement of the current reservoir with a 266,400 gallon bolted steel tank	\$114,528.00	12/02/2014(25)
2	Kiwanis Club of Ramona Foundation	For the purchase of battery testers, battery tadirans, battery wafer style, 60 Transmitter, ½" White Band, an update Osprey System and PLI 3000 Emergency Kit for Project Lifesaver	\$4,000.00	12/02/2014(25)
2	Jewish Family Service	For the purchase of hot/cold food containers for meal delivery, including 15 thermal bags and 15 thermal coolers	\$2,720.00	12/02/2014(25)
2	Lions, Tigers and Bears	For the purchase of emergency evacuation transfer equipment in the form of transfer cages	\$26,250.00	12/02/2014(25)
2	Spencer Valley Elementary School District	For the construction of a par-course	\$48,027.00	12/02/2014(25)
2	Grossmont Union High School District: Granite Hills High School	For the installation of a sewer line to the restroom, soil preparations, herbicide and compost application, irrigation installation and hydroseed for the baseball field, the addition of bleacher seating, re-roofing the existing dugouts and to repair its siding	\$72,500.00	12/02/2014(25)
2	Grossmont Union High School District	For the replacement of the artificial turf field at Grossmont High School	\$228,000.00	12/02/2014(25)
2	Alpine Woman's Club	For the foundation repair of the North and West walls of the Main Building as well as a retainer wall to divert water flow	\$16,750.00	12/02/2014(25)
2	Cajon Valley Union School District	For the installation of a natural grass turf field at Anza Elementary School as well as the installation of two soccer goals, replacement nets and a 20-pack set of soccer balls	\$160,000.00	12/02/2014(25)
2	Cajon Valley Union School District	For the resurfacing and repair of the existing pool deck at Montgomery Middle School	\$228,057.00	12/02/2014(25)
2	Grossmont Hospital Foundation	For the purchase of blood bank equipment for the laboratory	\$50,000.00	12/02/2014(25)
2	San Dieguito River Park Joint Powers Authority	For the repairs of the existing farmhouse for use as a research center and field station	\$25,000.00	12/02/2014(25)
2	Santee School District: Pepper Drive School	the installation of a grass sports field, including grass SOD, irrigation and a running track	\$200,000.00	3/03/2015(10)
2	Alzheimer's Association, San Diego/Imperial Chapter	For the Collaboration 4 Cure San Diego research fund for Alzheimer's disease drug diagnostic screening projects	\$50,000.00	3/17/2015(13)
2	Lakeside Fire Protection District	Towards the Cedar Fire Historical Monument to memorialize the lives lost in the Cedar Fire of 2003 and to educate the community on wildfire safety	\$40,000.00	5/5/2015(8)
2	City of Poway	For Iron Mountain parking lot improvements to ensure safety of hikers and reduce parking overflow onto Highway 67	\$40,000.00	5/5/2015(8)
2	Alpine Elementary School PTA	For the Alpine Elementary School artificial turf field and running track in order to improve current field conditions, prevent injuries, and encourage extracurricular activity	\$42,704.96	5/5/2015(8)
2	Caltrans	To assist with developing the State Route 94 and Millar Parking Highway widening grant project for highway and parking improvements	\$5,000.00	5/5/2015(8)
2	Alpine Woman's Club	Returned funds	(\$382.59)	4/15/2013(30)** 3/03/2015(10)
2	Descanso Town Hall Association	Returned funds	(\$60.09)	10/22/2013(11)** 3/03/2015(10)

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2	Ramona Girls Softball	Returned funds	(\$22.28)	10/22/2013(11)** 3/03/2015(10)
DISTRICT 2 TOTAL			\$2,000,464.96	
3	San Diego Audubon Society	To purchase a vehicle for transporting people and materials	\$5,000.00	4/15/2014(20)*****
3	Warrior Foundation	To purchase two wheel chairs to be used by military veterans during athletic competitions	\$1,800.00	4/15/2014(20)*****
3	Palomar Health Foundation	To remodel North San Diego County Forensic Health Services' Child Abuse Program and Sexual Assault Response Team (CAP/SART) building located at 121 Fig Street, Escondido, including a new HVAC system, a new roof and other improvements to the building	\$75,000.00	7/29/2014(11)
3	City of Solana Beach	To construct a Veteran's Honor Courtyard at La Colonia Park in Solana Beach	\$80,000.00	7/29/2014(11)
3	Mental Health Systems, Inc	To help purchase a van to transport youth who are a part of the North Inland Community Prevention Program to anti-drug and anti-alcohol events	\$12,000.00	7/29/2014(11)
3	Ed Brown Senior Center at Rancho Bernardo	To purchase office supplies and equipment to augment their facility located at 18402 West Bernardo Drive, San Diego	\$15,000.00	7/29/2014(11)
3	San Diego County Medical Society Foundation	To purchase race materials to promote the Solana Beach Sunset 5k Run/Walk	\$10,000.00	7/29/2014(11)
3	San Diego Lesbian Gay Bisexual and Transgender Community Center	To help renovate and replace the flooring and air conditioning at the organization's Sunburst Youth Housing facility at 1640 Broadway Street	\$25,000.00	7/29/2014(11)
3	San Diego Theatres	For the Balboa Theatre Cinema Project to purchase a digital projections system, sound and acoustical system and other necessary equipment for the theater	\$50,000.00	7/29/2014(11)
3	Lux Art Institute	To fund the Roadway Lighting Project thereby expanding their capability to hold public events at their six-acre campus located at 1578 South El Camino Real, Encinitas, CA 92024	\$25,000.00	7/29/2014(11)
3	American Lung Association	To purchase a truck dolly, 2-way radios, tents, banners, and other exhibit materials necessary for the new LUNG FORCE Walk which provides cancer awareness education to the public	\$7,021.00	9/16/2014(23)
3	Asian Heritage Society	To purchase printed materials, audio visual equipment, computer hard drives, software and robotic kits for the annual Asian Heritage Awards event being held at the California Center for the Arts Escondido	\$10,000.00	9/16/2014(23)
3	Community Resource Center	To purchase a refrigerated truck for distributing donated fresh food	\$30,000.00	9/16/2014(23)
3	Cygnnet Theatre Company	To purchase props, costumes, set building and printed materials for public performances and related outreach and education activities covering social issues	\$10,000.00	9/16/2014(23)
3	Downtown Encinitas MainStreet Association	To print the Encinitas 101 directory distributed to hotels, businesses, community organizations and tourists	\$10,000.00	9/16/2014(23)
3	Encinitas Chamber of Commerce	To produce printed materials helping visitors learn about local attractions and activities as well as for the purchase of display racks for use at 535 Encinitas Boulevard, Suite 116, Encinitas, CA 92024	\$5,368.00	9/16/2014(23)

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3	Escondido West Rotary	To purchase printed materials, awards and supplies for a 5k family fun run and walk at Grape Day Park in Escondido that provides the public with more information about Multiple Sclerosis and the MS Society	\$10,000.00	9/16/2014(23)
3	Flying Leatherneck Historical Foundation	To replace worn carpet and linoleum in the Flying Leatherneck Museum building located at T-4203 Anderson Avenue, Marine Corps Air Station Miramar	\$15,349.00	9/16/2014(23)
3	Healthy Day Partners	To complete building the Ocean Knoll Educational Farm, located at 701 Bonita Drive, Encinitas, including an outdoor STEM classroom and additional crop beds with more fruit trees	\$20,000.00	9/16/2014(23)
3	Honorary Deputy Sheriff's Association	To replace deteriorated roof materials on multiple classroom buildings at the Sheriff's Small Arms Training Facility, East Miramar Complex, Marine Corp Air Station Miramar	\$10,000.00	9/16/2014(23)
3	I Love A Clean San Diego	To purchase printed materials, Scout patches, necessary supplies like reusable work gloves and trash cans, for the annual Coastal Cleanup Day which engages thousands of volunteers who provide restoration to approximately 100 countywide locations	\$5,000.00	9/16/2014(23)
3	North County LGBT Center	To purchase printed materials, furniture and office equipment such as filing cabinets and shelving	\$4,000.00	9/16/2014(23)
3	Passion 4 K.I.D.S.	To purchase a previously used handicapped accessible van to transport critically ill, underprivileged children to the hospital or doctor's visits	\$20,000.00	9/16/2014(23)
3	Rancho Bernardo Business Association	To design and produce promotional and program materials for the Rancho Bernardo Community Thanksgiving Luncheon to celebrate the good works of local residents and business owners	\$3,500.00	9/16/2014(23)
3	Rancho Coastal Humane Society	To replace grass with artificial turf in their dog play yards/runs and purchase signage for public presentations and giveaways with the RCHS logo to solicit more volunteers	\$32,000.00	9/16/2014(23)
3	ReBuild RB	To fund the purchase of printed materials, canopies, banners, flags, LED flashlights and other giveaways to promote emergency preparedness at multiple safety fairs and community events in Rancho Bernardo and Rancho Peñasquitos	\$16,000.00	9/16/2014(23)
3	San Diego Film Foundation	To assist with the cost of signage and printed materials needed to produce the San Diego Film Festival which takes place at numerous venues countywide September 24 through September 28, 2014	\$30,000.00	9/16/2014(23)
3	San Dieguito Heritage Museum	For restoration of the Teten House located at the museum site at 450 Quail Gardens Drive in Encinitas, including refurbishing the roof, floor, stairs, walls, door, windows, porch and install a handicapped access ramp	\$38,385.00	9/16/2014(23)
3	San Dieguito River Park JPA	For continued restoration of the Sikes Adobe Historic Farmstead, located at 12655 Sunset Drive, Escondido, including the repair of an existing well and the installation of an entryway with signage and a footbridge	\$46,025.00	9/16/2014(23)
3	San Dieguito River Valley Land Conservancy	To fund the design and environmental review of the portion of the River Path Del Mar from Jimmy Durante Boulevard to the Old Avenue Bridge (aka Grand Avenue Bridge) in the City of Del Mar	\$150,000.00	9/16/2014(23)
3	San Elijo Lagoon Conservancy	To purchase printed materials, office furniture, computer equipment, audio visual presentation system and landscaping equipment to be used at 777 Highway 101, Solana Beach	\$11,000.00	9/16/2014(23)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Surfing Madonna Ocean Project	To purchase participation medals for the "Save the Ocean" 1k/5k/10k Beach Run/Walk event which brings thousands of locals and visitors together at Moonlight Beach in Encinitas	\$6,400.00	9/16/2014(23)
3	T.E.R.I.	To help fund the completion of construction drawings to build the Campus of Life located at 555 Deer Springs Road, San Marcos	\$50,000.00	9/16/2014(23)
3	The Angel's Depot	For the purchase of a refrigerated truck and custom truck-wrap to make deliveries of free, emergency meal boxes to low-income seniors in San Diego County	\$17,960.00	12/02/2014(27)
3	Bravo San Diego Awards, Inc.	For the design and purchase of awards, signage, printed programs and computer equipment, including two laptops, a tablet, a desktop, a printer and two keyboards	\$6,000.00	12/02/2014(27)
3	Burn Institute	To purchase and install smoke alarms for San Diego County homeowners 62 years of age or older and purchase post-operative medical equipment such as special silicone masks for facial burns in support of burn survivors throughout San Diego County	\$12,500.00	12/02/2014(27)
3	California Police Athletic Federation	For the design and purchase of participation medals, ribbons, keepsake credentials, official programs in support of the United States Police and Fire Championships	\$50,000.00	12/02/2014(27)
3	City Ballet of San Diego	To purchase a portable, sprung flooring system to reduce injuries to dancers	\$20,000.00	12/02/2014(27)
3	City of Encinitas	For the design and purchase of marketing materials for the first annual Dias de los Muertos celebration and dancewear for Ballet Folklorica student performers in support of two major culture-based initiatives	\$13,200.00	12/02/2014(27)
3	Confucius Institute at San Diego State University	To purchase approximately 200 copies of Tom Hom's autobiography for County of San Diego library branches, the San Diego Chinese Museum and local universities with Asian studies programs	\$3,500.00	12/02/2014(27)
3	Connected Through Kids	To purchase Quality Parenting Initiative National Conference items such as bags, pens, padfolios, t-shirts, lanyards and card holders for participants who meet to strengthen foster care	\$6,115.00	12/02/2014(27)
3	Diversionsary Theatre	To design and purchase marketing materials promoting lesbian, gay, bisexual and transgender stories and increase audience engagement for productions at 4545 Park Boulevard, San Diego	\$10,242.00	12/02/2014(27)
3	Friends of the Cardiff-by-the-Sea Library	For the purchase and installation of UV sunshades and furniture at 2881 Newcastle Avenue, Cardiff-by-the-Sea	\$17,277.00	12/02/2014(27)
3	Girls Incorporated of San Diego County	For the purchase of educational materials, supplies, incentive materials, and database software used to track participation and outcomes in their programs offered to low-income, middle and high school-aged girls throughout north San Diego county communities	\$15,000.00	12/02/2014(27)
3	Hospice of the North Coast	To offset costs of purchasing a generator, air conditioning units, and upgrades to the solar and telephone systems at the inpatient hospice facility, Pacifica House, at 4411 Park Drive, Carlsbad	\$20,000.00	12/02/2014(27)
3	Jacobs and Cushman San Diego Food Bank	To purchase and install furniture and audio-visual equipment in order to create a LiveWell San Diego Food Bank University in an existing conference room located at 9850 Distribution Avenue, San Diego	\$27,860.00	12/02/2014(27)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	San Diego North Chamber of Commerce	To develop and print materials, such as programs, tickets, wristbands, stationery, invitations marketing materials and merchant signage in support of several annual events as well as the Think Local First Initiative	\$20,000.00	12/02/2014(27)
3	PAWS San Diego	For the purchase and repackaging of pet food for homebound seniors so they may keep their pets	\$5,500.00	12/02/2014(27)
3	Poway Center for the Performing Arts	To design and purchase marketing materials and this season's playbill	\$10,000.00	12/02/2014(27)
3	Reuben H. Fleet Science Center	For the purchase of equipment to improve the visitor experience, such as plasma screen televisions, computers, mini iPads, monitors and barcode scanners	\$8,333.00	12/02/2014(27)
3	San Diego Archaeological Center	For the purchase and installation of materials equipment to enrich visitors' experience, such as a touch-screen monitor, signage and shelving at the museum located at 16666 San Pasqual Valley Road, Escondido	\$3,540.00	12/02/2014(27)
3	San Diego Botanic Garden (Quail)	For the purchase and installation of a dedicated refreshment area including tables with umbrellas and chairs, signage and market lights in the plant shop area located at 230 Quail Gardens Drive, Encinitas	\$20,000.00	12/02/2014(27)
3	San Diego Humane Society	For the purchase of radio equipment and upgrades to the dispatch service	\$15,419.00	12/02/2014(27)
3	San Diego North Economic Development Council	For the purchase of materials for the 2015 North County Economic Summit, including the design and purchase of a State of the Region Report, USBs preloaded with data, branded giveaways, signage and table centerpieces	\$11,933.00	12/02/2014(27)
3	San Diego Opera	For the design and printing of a 50th anniversary commemorative book as well as marketing materials and a theatre program for the Mariachi opera	\$31,646.00	12/02/2014(27)
3	San Diego Society of Natural History	For the purchase and installation of materials, including exhibit graphics, media pieces, and other physical components for the Coast to Cactus in Southern California vernal pool exhibit at the museum located at 1788 El Prado, San Diego	\$15,000.00	12/02/2014(27)
3	Write Out Loud	For the purchase of materials to support its Read, Imagine, Create program, such as books, music stands, art supplies, projector and screen, as well as the design and printing of posters, signage, programs and certificates	\$5,700.00	12/02/2014(27)
3	San Diego Regional Healthcare Information Exchange	To assist in the purchase of software interfaces to link the County of San Diego, Public Health Services with healthcare providers in our region	\$50,000.00	1/06/2015(16)
3	Cardiff Chamber of Commerce	To purchase the design and printing of the Cardiff-by-the-Sea Dining and Community Guide distributed to community organizations, hotels, businesses, tourists and residents throughout the San Diego region to help bring visitors to the area and increase the local economy	\$10,000.00	1/06/2015(16)
3	Friends of the Daley Ranch	To fund the restoration project for several smaller utility buildings north of the ranch house and the production and installation of two informational signs about their historical significance	\$12,500.00	1/06/2015(16)
3	Jean Isaacs (San Diego Dance Theatre)	To fund the upgrade of the White Box Live Arts performance space, such as lighting and seats to improve viewing experience	\$20,000.00	1/06/2015(16)
3	North Coast Repertory Theatre	To fund the replacement of an antiquated rooftop air conditioning system currently in use at 987 Lomas Santa Fe Drive, Solana Beach to improve the theatre experience	\$50,000.00	1/06/2015(16)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Rancho Bernardo Historical Society	To fund the construction of a replica of a 19th century mud wagon and associated display materials to become a permanent exhibit of the Rancho Bernardo Historical Museum at 13330 Paseo del Verano Norte, San Diego, and to be used in parades and other commemorative events in Rancho Bernardo and neighboring communities	\$25,000.00	1/06/2015(16)
3	San Diego Military Advisory Council	To offset the cost of printing its 2014 San Diego Military Economic Impact Study (SDMEIS) and display boards for briefings about this valuable tool for both the public and private sectors in the San Diego region	\$4,000.00	1/06/2015(16)
3	Wintress Technical Schools	To purchase iMac computers for the school's Carmel Valley classroom to expand capacity and increase the scholarship level for more disadvantaged kids to participate	\$5,000.00	1/06/2015(16)
3	County of San Diego Department of Environmental Health	To monitor and document water pollution based on a previous recommendation	\$6,872.00	1/06/2015(16)
3	Escondido Rotary Club Foundation	To purchase marketing materials and supplies for "Escondido Shines," a civic pride and community enhancement project designed to encourage volunteerism, enhance business and improve residents' quality of life	\$20,000.00	2/03/2015(8)
3	Mainly Mozart	To purchase printed materials, website updates, cameras, video equipment and office resources including desks, computers, monitors, storage units, and filing cabinets	\$35,000.00	2/03/2015(8)
3	Solana Beach Little League	To fund the restoration of a deteriorated snack shack, restrooms and storage facility at Solana Vista Elementary School at 780 Santa Victoria Street in Solana Beach	\$85,000.00	2/03/2015(8)
3	American Legion San Dieguito Post 416	To purchase and install materials to renovate its building at 210 West F Street, Encinitas, including electrical, plumbing, heating, and venting and air conditioning, structural and front façade improvements	\$25,000.00	3/03/2015(12)
3	Boys & Girls Club of San Dieguito	To purchase and install a Live Well San Diego portable classroom for an after-school program on the Ocean Knoll Elementary campus in Encinitas	\$53,000.00	3/03/2015(12)
3	Coastal Community Foundation	To purchase the production and printing of its annual report and educational handouts for its free grant writing workshop	\$3,500.00	3/03/2015(12)
3	Helen Woodward Animal Center	To purchase commemorative shirts for their annual Puppy Love 5k event	\$4,700.00	3/03/2015(12)
3	Kiwanis Foundation of Tierrasanta	To purchase marketing and program materials for annual community events including Tierrafest, Oktoberfest and a high school basketball tournament	\$10,500.00	3/03/2015(12)
3	Mira Mesa Youth Baseball	To purchase baseballs, scoreboard, fencing, uniforms and sports gear	\$20,000.00	3/03/2015(12)
3	Operation Samahan, Inc.	To purchase and install materials to make electrical plumbing, heating, venting and air conditioning and other infrastructure improvements to renovate a building on the Walker Elementary Campus in Mira Mesa to establish a Live Well San Diego Operation Samahan Health Center	\$38,000.00	3/03/2015(12)
3	Parkinson's Association of San Diego	To purchase lab supplies such as cell culture and reagents to be used in a Summit4StemCell Community project	\$24,900.00	3/03/2015(12)
3	Rancho Bernardo Business Association	To purchase materials and supplies such as; golf balls, putters, indoor-outdoor carpeting, PVC piping and obstacles to be used for the construction of a miniature golf course to be installed at Webb Park	\$3,500.00	3/03/2015(12)
3	Rancho Peñasquitos National Little League	To purchase baseballs, equipment, a pitching machine and materials to improve existing batting cages at Black Mountain Ranch Community Park	\$22,000.00	3/03/2015(12)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	San Diego Center for the Blind	To purchase iPads and software for training vision impaired individuals	\$10,000.00	3/03/2015(12)
3	Team Red White & Blue, Inc.	To purchase commemorative race medallions and marketing materials for the San Diego Chapter's annual Relay for Life at Rancho Bernardo High School	\$10,000.00	3/03/2015(12)
3	Victim Offender Reconciliation Program of San Diego County	To purchase furnishings, desk, chairs and office equipment, such as; shredder, printer stand,	\$7,000.00	3/03/2015(12)
3	Alzheimer's Association, San Diego/Imperial Chapter	For the Collaboration 4 Cure San Diego research fund for Alzheimer's disease drug diagnostic screening projects	\$50,000.00	3/17/2015(13)
3	Contact Arts	To develop promotional materials, which include: 64-page program printing, rack card printing, postcard printing, postcard mailing, rack card distribution, fringe tags, street banners and Emerging Fringe programs for the San Diego Fringe Festival	\$20,000.00	4/07/2015(15)
3	Theatre and Arts Foundation	For its Technology Upgrade Initiative, which includes the purchase, formatting, set-up, warranty and maintenance of two Dell virtual servers, 51 computer towers and four LCD monitors	\$30,000.00	4/07/2015(15)
3	City of Solana Beach	To demolish and replace the existing concession structure and as part of the project install landscaping, handicapped accessible restrooms, a first aid station, water fountains, and improved trash/recycling disposal at Solana Vista Elementary School located at 780 Santa Victoria Street in Solana Beach	\$85,000.00	4/07/2015(15)
3	Solana Center for Environmental Innovation	To purchase and install a customized constituent relationship management system; including, design and development, event management configuration, e-mail and web site migration, volunteer record creation, member database development, donor database creation, base configuration and workflow rules, e-mail marketing setup, software integration, and Adwords groups setup	\$17,000.00	4/07/2015(15)
3	Leukemia & Lymphoma	To develop promotional materials, including the following items: postage, step & repeat backdrop, signage, mission display kit, t-shirts and eco-friendly bags in promotion of The Man & Women of the Year Campaign for the annual LLS Man & Women of the Year event that supports research and patient support	\$10,000.00	4/07/2015(15)
3	City of Solana Beach	For improvements to the San Dieguito park frontage, including: constructing diagonal parking spaces, planting drought tolerant landscaping, completing a pedestrian and equestrian pathway along the park frontage, and creating a pedestrian gate as a secondary entrance to the park	\$75,000.00	4/07/2015(15)
3	Boys & Girls Club of Greater San Diego	To purchase and install a shade cover over the playground and to purchase and install new cubbies at the Baker Branch in Escondido located at 835 W. 15th Ave, Escondido, CA 92025	\$25,000.00	5/12/15(12)
3	San Diego Youth Symphony and Conservatory	For the development and printing of concert program books, purchasing sheet music and producing CDs and DVDs to be given to concert attendees	\$10,000.00	5/12/15(12)
3	Canyon Crest Academy Foundation	For the purchase and installation of marquee signage for the Proscenium Theater at Canyon Crest Academy located at 951 Village Center Loop Road, Carmel Valley, CA 92130	\$16,455.00	5/12/15(12)
3	Rancho Bernardo High School Friends of the Library	To purchase a young adult reading collection, ebooks, multi-cultural fiction texts, hi/lo books, journal of chemistry bundle, multi-language translators, graphing calculators bundle, reading pen, and website redesign	\$7,000.00	5/12/15(12)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	San Diego County Commission on the Status of Women	To develop and purchase brochures, fliers, business cards, name badges, educational materials, social media and website redesign	\$5,000.00	5/12/15(12)
3	University City Girls Fastpitch Softball League	For equipment replacement and upgrade including; uniforms, jersey, pants, and visors, fastpitch softball pitching machine, dimpled softballs, batting cage netting with installation kit, training softballs, softball toss nets and pitching screen	\$8,013.44	5/12/15(12)
3	I Love A Clean San Diego County, Inc.	To purchase cleanup supplies including; reusable work gloves, 5-gallon plastic buckets, cups for water, hand sanitizer, sunscreen, water, trash grabbers, park restoration and beautification supplies including; paint, paint rollers/brushes, and drop cloths, and the purchase of 1,000 scout patches to provide to Girl Scouts and Boy Scouts as part of the merit badge program associated with participation in Coastal Cleanup Day	\$5,000.00	5/12/15(12)
3	San Diego Workforce Partnership	For the production and distribution of their Priority Sector Career Posters	\$5,000.00	5/12/15(12)
3	Encinitas Environment Day, Inc.	To purchase equipment and materials including; a public address system with satellite speakers, production of, high-visibility event messaging, directional and parking control signage, dry erase boards and telescoping/heavy duty easels for each pavilion activity area and a lectern	\$7,000.00	5/12/15(12)
3	Alliance for Quality Education	For the printing of promotional materials including programs, brochures, posters and banners; and supplies such as trash bags, cleaning supplies, t-shirts, tables, chairs, and tents	\$5,000.00	5/12/15(12)
3	The Neighborhood House Association (NHA)	To complete tenant improvements for NHA's Central Kitchen including the purchase of kitchen equipment and other capital improvement items including; flooring, roofing, plumbing, HVAC, and fire sprinkler/alarm located at 7818 Wilkerson Court, San Diego, CA 92111	\$10,000.00	5/12/15(12)
3	Support the Enlisted Project	For the purchase and installation of new signage, floor covering, shelving, computers, printers, phones and internet hardware/software, wiring and cables at their new location at 9951 Businesspark Ave, Suite A, San Diego, CA 92131	\$5,000.00	5/12/15(12)
3	Assistance League of Rancho San Dieguito	For Operation School Bell to assist school children with the purchase of school clothes and shoes	\$8,000.00	5/12/15(12)
3	Jonathan Tarr Foundation	For the purchase and installation of a vinyl banner, window logo, wall sign; re-key a storeroom; and purchase brochures, marketing/campaigning envelopes, envelopes, note cards, portfolio covers, blank certificates, direct mail letterhead, business cards, self-inking stamps, a phone system, a printer, a multi-function copier, and donor software	\$5,000.00	5/12/15(12)
3	Full Access & Coordinated Transportation	Returned funds	(\$10.71)	9/10/13(26)** 12/02/2014(27)
3	Encinitas Historical Society	Returned funds	(\$80.48)	8/6/13(21)** 12/02/2014(27)
3	Feeding America San Diego	Returned funds	(\$3,327.00)	9/10/13(26)** 12/02/2014(27)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Interfaith Community Services	Returned funds	(\$82.01)	11/05/13(23)** 2/03/2015(8)
3	City of Solana Beach	Rescind grant	(\$80,000.00)	7/29/2014(11)*** 3/03/2015(12)
3	Solana Beach Little League	Rescind grant	(\$85,000.00)	2/03/2015(3)*** 4/07/2015(15)
3	Paul Ecke Central PTA	Returned funds	(\$1,013.44)	1/28/2014(9)** 5/12/2015(12)
		DISTRICT 3 TOTAL	\$2,169,513.44	
4	San Diego Metropolitan Transit System	To assist in the cost of purchasing bus passes for the Youth Opportunity Transit Pass program.	\$9,000.00	9/23/2014(18)
4	Mission Edge San Diego	To provide one-time support for the San Diego Youth Opportunity Pathways Initiative (PATHWAYS) including the purchase of a web-based data system, printing expenses associated with its research study, a projector and projector screen, speaker system, televisions, wall mounts, auxiliary television equipment and office furniture.	\$14,000.00	9/23/2014(18)
4	California Department of Transportation	To construct and install two freeway memorial signs along interstate 15 to commemorate the Tony Gwynn Memorial Freeway	\$7,452.00	10/28/2014(25)
4	City Heights Town Council	To assist in the cost of purchasing tools and supplies for community clean ups and beautification projects and to purchase solar lighting and security cameras for high crime areas of the neighborhood	\$12,000.00	12/02/2014(28)
4	Children's Dental Health Association of San Diego	To contribute toward the purchase of a new vacuum system, handpieces for dentistry, and a new computer system with a server, workstations, monitors, printers, hardware, software and auxiliary equipment for the 1270 24th Street location	\$25,000.00	12/02/2014(28)
4	Community Health Improvement Partners	To purchase a new server, computers, tablets, software and hardware, a projector and screen and website upgrades	\$10,986.00	12/02/2014(28)
4	Elementary Institute of Science	To assist in the cost to replace its water heater and other plumbing repairs and upgrades at 608 51st Street	\$16,000.00	12/02/2014(28)
4	Horses of Tir Na Nog	To purchase a water tank	\$9,655.00	12/02/2014(28)
4	Mingei International Museum	To assist in printing and mounting costs associated with the Three on the Edge architecture exhibition	\$4,000.00	12/02/2014(28)
4	Museum of Photographic Arts	To assist in the renovation of the Joan and Irwin Jacobs Theater with new carpeting, seat re-upholstery, lighting and a digital cinema projector	\$25,000.00	12/02/2014(28)
4	San Diego Center for Children	To renovate and repair the Scripps Building, in the heart of its main campus, with a new roof, flooring improvements, replacement of windows and two HVAC systems	\$40,790.00	12/02/2014(28)
4	San Diego Crime Commission	To purchase t-shirts and gift cards for the 22nd Annual "Shop with a Cop" event in December 2014	\$5,000.00	12/02/2014(28)
4	University of San Diego Hahn School of Nursing	For the purchase of six beds for its skilled nursing lab	\$37,950.00	12/02/2014(28)
4	Monarch School	For the purchase and installation of synthetic turf for the outdoor recreational field on the campus located at 1625 Newton Avenue in San Diego	\$10,770.00	12/02/2014(28)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	San Diego Historical Society	To purchase a new welcome desk, shelving and racks, furniture and audio visual equipment with LED monitor	\$43,884.00	12/02/2014(28)
4	Meals on Wheels of Greater San Diego	For improvements to the exterior of its property which include power washing, stucco repair, priming, painting and the construction of an on-site urban garden located 2254 San Diego Avenue in Old Town	\$20,000.00	12/02/2014(28)
4	New Americans Museum	To assist in the cost of purchasing state-of-the art workstations and to upgrade the existing oral and visual histories recording studio equipment and to create a permanent museum installation on the exterior of its new location in Liberty Station	\$25,000.00	12/02/2014(28)
4	County of San Diego Department of General services	County Administration Center's Artifact Display Project	\$100,000.00	1/06/2015(17)
4	San Diego Regional Helathcare Information Exchange	To assist in the purchase of software interfaces to link the County of San Diego, Public Health Services with healthcare providers in our region	\$50,000.00	1/06/2015(17)
4	Community Housing Works	To assist in the purchase of new desktop and laptop computers, printers, auxiliary computer equipment and a Wi-Fi adapter, new windowed doors for increased supervision and office furniture for its Bandar Salaam community Computer Lab in City Heights	\$5,120.00	1/06/2015(17)
4	San Diego Museum of Art	To asisst with loading dock improvements and repaving	\$40,000.00	1/27/2015(11)
4	Friends of We Chinese in America	To assit in the cost of desingning and producing promotionla and programmaterial for its Second American Chinese Youth Arts Festival to be held on May 23, 2015 at the Poway Center for the Arts	\$5,800.00	1/27/2015(11)
4	Access Youth Academy	To assist in the cost to construct a permanent classroom wall in its facility at 9370 Waples Street in City Heights	\$18,500.00	1/27/2015(11)
4	Alzheimer's Association San Diego/Imperial Chapter	To assist in the purchase of computers, laptops, computer software, hardware, auxiliary computer equipment, portable pop up banner displays and brochure/pamphlet displays	\$16,714.00	2/03/2015(9)
4	Home Start Inc.	To purchase living room, bedroom and dining room furniture for its Maternity Shelter Program located at 4611 Adams Ave	\$5,300.00	2/03/2015(9)
4	Mama's Kitchen	To assist in the cost of technology upgrades which include two new copy machines and website upgrades	\$15,000.00	2/03/2015(9)
4	Reuben H. Fleet Science Center	For the purchase of equipment to improve the visitor experience, such as plasma screen televisions, mounts, computers, computer hardware and software, iPad Minis, monitors, auxiliary equipment and barcode scanners	\$8,333.00	2/03/2015(9)
4	San Diego High School Alumni Association	To restore and replace the original historic SDHS letters and place them over the school's History Center, to fund electrical work associated with this project and to purchase display cases, office furniture and an LED television with auxiliary equipment for the SDHS History Center.	\$27,000.00	2/03/2015(9)
4	Metro San Diego Community Development Corporation	To assist in the cost of the development of a new website	\$3,500.00	2/03/2015(9)
4	SAY San Diego	To purchase a storage unit to house ongoing donations to its family resource center on the Crawford High School campus	\$5,400.00	2/03/2015(9)

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4	San Diego Museum Council	To purchase portable event set up and office equipment that includes a logo table cloth, pop up banners, portable tables and chairs, a projector and screen, portable television, speakers and a pop up tent canopy. Office equipment includes laptop computers, computer hardware and software, auxiliary computer equipment, color printer and a portable air conditioner	\$7,000.00	3/03/2015(13)
4	County Department of General Services	To transport and install three Niki de Saint Phalle sculptures at the County Administration Center Waterfront Park	\$180,000.00	3/03/2015(13)
4	Armed Services YMCA	To purchase holiday toys for the military children enrolled in its program for Christmas 2015	\$4,000.00	3/03/2015(13)
4	Honorary Deputy Sheriff's Association (HDSA) of San Diego County, Inc.	To assist in the cost to purchase the materials to replace two single-story stairways at the William B. Kolender Sheriff's Museum in Old Town at 2384 San Diego Avenue	\$10,000.00	3/03/2015(13)
4	Kyoto Symposium Organization	To assist in the cost of printing expenses associated with the Kyoto Symposium that's being held	\$4,000.00	3/03/2015(13)
4	Point Loma Association	single-story stairways at the William B. Kolender Sheriff's Museum in Old Town at 2384 San Diego Avenue	\$8,500.00	3/03/2015(13)
4	Alliance for Quality Education	To assist in the cost of printing promotional materials such as programs, brochures, posters and banners, the purchase of tents, lights, trash bags, cleaning supplies, volunteers T-shirts, cups, utensils and the professional installation of lighting and banners	\$5,000.00	4/21/2015(6)
4	Turning Point Home	Toward the purchase of a 12 passenger van	\$25,000.00	4/21/2015(6)
4	Catholic Charities	To assist in the cost of renovating the medical screening facility at its Rachel's Women's Center with new cabinets, countertops, a medical screening table, door knobs, window repair, program supplies such as paper towels and toilet paper and cleaning supplies	\$24,300.00	4/21/2015(6)
4	Children's Initiative	To assist in the purchase of upgrades to its technology system including new computers, auxiliary computer equipment, hardware, software, cabling, a server, data storage software and website update	\$25,000.00	4/21/2015(6)
4	Community Information Exchange	To assist in the purchase and creation of custom secure file transfer software that, with client consent, will enable the sharing of a client's social services program history among participating social service and care providers	\$20,000.00	4/21/2015(6)
4	Ilan-Lael Art Education Foundation	To assist in completing the second phase of building the James Hubell Arts Center's office and kitchen space	\$25,000.00	4/21/2015(6)
4	La Maestra Community Health Centers	To purchase computers, auxiliary computer equipment, software and hardware, tablets, video cameras, printers, workstations, furniture, routers and servers for its computer lab to expand opportunities for students to gain experience for future careers through STEAM-based activities	\$25,000.00	4/21/2015(6)
4	Mainly Mozart	To assist in the purchase of printed materials such as brochures, signage, website improvements, technology and production equipment, computers, camera/video equipment; and office equipment such as desks, storage units and filing cabinets	\$25,000.00	4/21/2015(6)
4	Mission Edge San Diego	To assist in the purchase of office and conference room furniture, computers, auxiliary computer equipment, hardware and software	\$20,000.00	4/21/2015(6)

FISCAL YEAR 2014-15 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/25/15

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Neighborhood House Association	To assist in the purchase of kitchen equipment and capital improvements such as flooring, plumbing, roofing, HVAC system and fire sprinkler/alarm system for the association's new central kitchen at 7818 Wilkerson Ct	\$40,000.00	4/21/2015(6)
4	Ocean Discovery Institute	For the construction and permitting costs associated with its new Living Lab at 4255 Thorn Street in City Heights	\$20,000.00	4/21/2015(6)
4	Phoenix House	To purchase and install two backup emergency generators and exterior building repairs at the Phoenix House Academy in Descanso	\$25,000.00	4/21/2015(6)
4	Photocharity	For purchase musical instruments, art supplies, blankets and backpacks for the organization's "Taking Music & Arts to the Street" program	\$5,000.00	4/21/2015(6)
4	Pro Kids Golf Academy	To purchase and install new lighting and upgrades to its Golf Simulator computer system including software, a camera system, screen, lighting and air conditioning	\$50,000.00	4/21/2015(6)
4	San Diego Museum of Man	To assist in the purchase of shelving for its collections, workshop tools to build exhibits, a work truck, commercial refrigerator/freezer, folding tables and a storage cart	\$20,000.00	4/21/2015(6)
4	San Diego Regional Fire Foundation	To purchase participant materials, workbooks, registration and certification materials, branding materials and printing costs associated with the L-580 Leadership in Action Interactive Case Study	\$11,420.00	4/21/2015(6)
4	San Diego Second Chance	For plumbing, roofing and window improvements at its sober living facilities located at 5054 Westover Place and 3517 Central Avenue	\$20,000.00	4/21/2015(6)
4	Veterans Village of San Diego	To purchase furniture and appliances for its new all-women veteran facility at 4141 Pacific Highway	\$50,000.00	4/21/2015(6)
4	San Diego Workforce Partnership	To purchase its Priority Sector Careers posters	\$5,000.00	4/21/2015(6)
4	San Diego Air & Space Museum	For the design, materials, construction, printing, photo reproduction and marketing associated with the John J. Montgomery exhibition that will be dedicated to the life and times of groundbreaking aerospace pioneer	\$24,850.00	5/12/2015(13)
4	Department of Parks and Recreation	To purchase various supplies for the County's Waterfront Park	\$15,000.00	5/12/2015(13)
4	Epilepsy Foundation of San Diego County	To assist in the cost to tear down and reconstruct its operations maintenance facility at its San Diego office located at 2055 El Cajon Blvd	\$30,000.00	6/09/2015(11)
4	San Diego Youth Symphony	To assist in the cost of handheld radios, pushcarts, pelican cases, season CDs, printing, banners, wireless microphones, laptop computers, auxiliary computer equipment, hardware, software and workstations	\$15,000.00	6/09/2015(11)
4	STAR/PAL	To assist in the purchase of participant clothing, outreach supplies, printing, computers, tablets, auxiliary computer equipment, hardware, software, trophies, plaques, medals, fishing poles and reels, wagons, dollies, AC unit, office supplies, cleaning products and furniture	\$15,000.00	6/09/2015(11)
4	Balboa Park Cultural Partnership	To assist in the renovation cost of its learning institute and the purchase of computers, auxiliary computer equipment, hardware, software, televisions and audio visual equipment	\$25,000.00	6/09/2015(11)
4	Bayside Community Center	For a new server, email system, network router, switches, wiring infrastructure and a new telephone system	\$15,176.00	6/09/2015(11)

FISCAL YEAR 2014-15 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/25/15

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	BIOCOM Institute	To assist in the cost of printing of invitations, promotional signs and programs for the San Diego Festival of Science & Engineering	\$25,000.00	6/09/2015(11)
4	United Missionary Baptist Church	To purchase a passenger van and truck for its Connecting Hope county-wide employment program that works with at risk youth	\$28,053.00	6/09/2015(11)
4	Emilio Nares Foundation	To assist in the purchase of computers, monitors, laptops, printers, a copier, scanner, iPads, hardware, software and auxiliary computer equipment	\$15,000.00	6/09/2015(11)
4	Fern Street Community Arts	To assist in the purchase of computers, printers, copiers, auxiliary computer equipment, hardware and software and office furniture	\$11,500.00	6/09/2015(11)
4	Girl Scouts San Diego	To purchase and install LED bulbs at all buildings on the Balboa Park Campus; and to purchase and install solar parking lot lights, solar yard lights, security flood lights and outdoor stair lights on all levels of the campus	\$30,000.00	6/09/2015(11)
4	Interfaith Shelter Network	To assist in the purchase of office furniture, new flooring, lighting and electrical renovation to create a computer lab for the El Nido transitional housing program in City Heights that serves battered women with children	\$15,000.00	6/09/2015(11)
4	John Brockington Foundation	To purchase living donation educational material: Explore Living Transplant in English and Spanish about the superior outcomes of a living kidney transfer for local nephrologists and pre transplant patients	\$10,000.00	6/09/2015(11)
4	Miracle Babies	To assist in the printing of outreach materials, classroom furniture, iPads, software and wall mounted smart boards	\$7,500.00	6/09/2015(11)
4	Museum of Contemporary Art	To purchase a new fire alarm and suppression system for its Downtown location at 1100 Kettner Blvd	\$20,000.00	6/09/2015(11)
4	New Children's Museum	For the purchase of awnings and office furniture, and repairs to its elevator and HVAC system	\$15,000.00	6/09/2015(11)
4	Ocean Beach MainStreet Association	To assist in site preparation costs for the installation of a bike share kiosk at the foot of Newport Avenue next to the pier parking lot in Ocean Beach	\$3,594.00	6/09/2015(11)
4	Pacific Arts Movement	To assist with the printing of program booklets, posters, volunteer T-shirts and banners for the 16th annual Asian Film Festival	\$20,000.00	6/09/2015(11)
4	Reality Changers	For the purchase of computers, office and technology equipment, software and program supplies including academic, college and career books	\$13,725.00	6/09/2015(11)
4	RISE San Diego	For the purchase of audio and visual equipment, and other information technology equipment, a translation/interpretation system, interactive audience polling and data collection technology, and meeting facilitation furnishings such as chairs, tables, lecterns, dolly, and a cargo van to transport meeting materials	\$33,333.00	6/09/2015(11)
4	San Diego Futures Foundation	To assist in the cost of purchasing a truck for pick-up and delivery of computer donations	\$12,000.00	6/09/2015(11)
4	San Diego Senior Games Association	To contribute toward the purchase of medals, sports equipment, and printing costs associated with the 2015 San Diego Senior Olympics	\$10,000.00	6/09/2015(11)
4	Union of Pan Asian Communities	To assist in the demolition and renovation of the second floor restrooms with new flooring, lighting, electrical and plumbing work, sinks, toilets, mirrors and restroom equipment at its 1031 25th Street location in Golden Hill	\$25,000.00	6/23/2015(18)

FISCAL YEAR 2014-15 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/25/15

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Mary and Gary West Senior Dental Center	For the purchase of digital dental platform Computer Aided Design/Computer Aided Manufacturing (CAD/CAM) equipment	\$140,000.00	6/23/2015(18)
4	The Zoological Society of San Diego	To assist in the construction of new classrooms, an auditorium renovation, audiovisual equipment and furniture for the San Diego Zoo's Lifelong Learning Center	\$75,000.00	6/23/2015(18)
4	San Diego Workforce Partnership	To support personnel and program costs to expand the organization's CONNECT2Careers work-readiness training and career counseling services throughout the county	\$25,000.00	6/23/2015(18)
4	Big Brothers Big Sisters of San Diego County	To assist in the purchase of a new server, wiring, computers, laptops, auxiliary computer equipment, hardware and software for the BBBS office in City Heights at the Price Charities Building	\$15,000.00	6/23/2015(18)
4	St. Vincent de Paul Village	To assist in the purchase of a Ford Transit Connect Wagon	\$25,000.00	6/23/2015(18)
4	Helen Knoll Foundation	To renovate its newly acquired facility with new flooring, paint, building repairs, ADA compliant renovations, AC/heater, restroom renovations, window coverings, lighting, office furniture, computers, auxiliary computer equipment, hardware and software, printer, shredder and printing costs	\$15,000.00	6/23/2015(18)
4	San Diego Diplomacy Council	To purchase signs, banners, printed items, website development, computers, keyboards, laptops, server, hardware and software, auxiliary computer equipment and office furniture	\$15,000.00	6/23/2015(18)
4	The Little Saigon Foundation	To purchase a new building sign, branded trash bins, banners, a design package and pickup truck	\$9,071.41	6/23/2015(18)
4	San Diego Workforce Partnership	Rescind grant	(\$14,000.00)	6/24/2014(9)*** 9/23/2014(18)
4	Leading Legacies	Returned funds	(\$1,520.70)	6/25/2013(14)** 9/23/2014(18)
4	Elementary Institute of Science	Returned funds	(\$1,780.02)	6/25/2013(14)** 9/23/2014(18)
4	Three Treasures Cultural Arts Society	Returned funds	(\$128.65)	6/18/2013(32)** 9/23/2014(18)
4	San Diego Youth Symphony and Conservatory	Returned funds	(\$2.44)	2/25/2014(18)** 9/23/2014(18)
4	San Diego Police Historical Assoc.	Returned funds	(\$4,356.63)	10/30/2012(23)** 4/21/2015(6)
4	Ocean Beach Town Council	Returned funds	(\$843.00)	2/25/2014(11)** 4/21/2015(6)
4	Rady Children's Hospital	Returned funds	(\$2,544.97)	6/18/2013(31)** 4/21/2015(6)
		DISTRICT 4 TOTAL	\$2,025,176.41	
5	Vallecitos Water District	To purchase new fire hydrants and pressure control valves	\$15,000.00	8/05/2014(13)
5	Alpha Project	To purchase a new van	\$33,874.00	10/21/2014(12)

FISCAL YEAR 2014-15 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/25/15

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	American Relief Organization	For a standing forklift, delivery van, office supplies such as a telephone system, printer, computer and software upgrades	\$10,000.00	10/21/2014(12)
5	Fallbrook Alumni Association, Inc.	To purchase backpacks and school supplies	\$5,000.00	10/21/2014(12)
5	Fallbrook Food Pantry	To purchase a photocopier, security system, computer system upgrades and interior refurbishing which will include a security system and installation, a photocopy machine, new carpeting, painting, and minor repairs located at 1042 South Mission Road, Fallbrook, CA 92028	\$9,402.00	10/21/2014(12)
5	Tribal Long Term Recovery Foundation (ITLTRF)	To print copies of The Red Guide to Recovery-Resource Handbook for Disaster Survivors	\$69,500.00	10/21/2014(12)
5	La Costa Film Festival	For technical and marketing equipment and materials such as an outdoor screen, printing, and furniture	\$5,000.00	10/21/2014(12)
5	Museum of Making Music	To make science, technology, engineering and mathematics (STEM) upgrades to the museum exhibits located at 5790 Armada Drive, Carlsbad, CA 92008	\$5,000.00	10/21/2014(12)
5	T.E.R.I. Inc.	To build the next phase of Charles R. Cono Campus of Life located at 251 Airport Road, Oceanside, CA 92058	\$25,000.00	10/21/2014(12)
5	Veterans Association of North County (VANC)	To help them complete the build-out of the VANC Resource Center (Phase 3), including construction of a new kitchen and refurbishing the banquet/community room located at 1617 Mission Avenue, Oceanside, CA 92058	\$50,000.00	10/21/2014(12)
5	Wounded Warrior Homes	To help with costs related to relocating the Harvest House onto their property in Vista, including excavation, a foundation wall, pipeline material and labor, sewer system, an A/C unit, a fire suppression system, and decking and transportation of the house located at 827 Plumosa Avenue, Vista, CA 92081	\$25,000.00	10/21/2014(12)
5	Yuima Municipal Water District	To purchase a set of Amkus Emergency Extraction Devices, commonly referred to as the "Jaws of Life."	\$20,000.00	10/21/2014(12)
5	Anza Borrego Desert Natural History Association	To resurface its parking lot at 652 Palm Canyon Drive, Borrego Springs, CA 92004	\$5,000.00	12/02/2014(26)
5	Armed Services YMCA at Camp Pendleton	To purchase toys for children and military families who participate in the Holiday Toy Drive	\$10,000.00	12/02/2014(26)
5	Art Animates Life, Inc.	To help with production costs by purchasing technical equipment, supplies, lights and sound as well as construction costs of sets, flats, props, and costumes	\$4,500.00	12/02/2014(26)
5	Bonsall Education Foundation	To restore the exterior of the Bonsall Schoolhouse which includes lead and asbestos abatement, wood repair and replacement, priming and painting, hiring contractors, tenting the building for air/soil quality, disposal of hazardous material and purchasing special gear for the workers located at 31505 Old River Road, Bonsall, CA 92003	\$25,000.00	12/02/2014(26)
5	Boys and Girls Clubs of Carlsbad	To upgrade the bathrooms by replacing the sinks, faucets, tiles and hand dryers and upgrade the art room by replacing the upper and lower cabinets and fixtures, and purchase a new sink and faucet at the Village Branch location 3115 Roosevelt St. Carlsbad, CA 92008	\$26,065.00	12/02/2014(26)
5	Casa De Amparo	To expand their facility by converting the storage areas to counseling rooms and office space and converting a residential cottage for teen moms in the foster care system; the campus is located at 325 Buena Creek Road, San Marcos, CA 92069	\$30,000.00	12/02/2014(26)

FISCAL YEAR 2014-15 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/25/15

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Community Housing Works	To upgrade the learning center computer labs by purchasing 10 desktop computers and two printers for the Fallbrook View Apartments in Fallbrook and the Cedar/Nettleton Apartments in Vista	\$11,070.00	12/02/2014(26)
5	Vista Historical Society and Museum	To expand its electrical receptacles and lighting throughout the event area located at 2317 Old Foothill Drive, Vista, CA 92084	\$10,399.00	12/02/2014(26)
5	Borrego Springs Chamber of Commerce and Visitors' Bureau	To help cover the costs associated with the Borrego Days Desert Festival. This includes funding for materials to be used for the festival such as flyers, and non-monetary awards such as small trophies, signage, equipment and furniture	\$50,000.00	3/17/2015(12)
5	Boys and Girls Clubs of Oceanside	To purchase kitchen equipment such as pots and pans, cutting boards and aprons, non-monetary reward and recognition supplies, fitness equipment such as jump ropes, medicine balls, and sporting equipment, technology equipment such as video cameras and web cams, and performing arts supplies for the following three programs: Wellness Warriors, Full STEAM Ahead, and R.O.A.D.	\$50,000.00	3/17/2015(12)
5	Educate to Career, Inc.	To purchase a desktop computer, computer software, a monitor, printer and ink cartridges, paper, a surge protector and a desk lamp	\$4,829.00	3/17/2015(12)
5	Friends of the Valley Center Library	To purchase and install audio visual equipment for the library community room which includes mounting wall speakers, two stand microphones, two wireless head set microphones, an iPod docking station, CD/DVD Blu-ray player, amp/mixer and a ceiling mounted projector	\$53,685.00	3/17/2015(12)
5	Friends of the Vista Library	To beautify the entrance of the Vista Library by removing existing vegetation, restoring the drip irrigation system and purchasing and planting drought tolerant plants. The library is located at 700 Eucalyptus Avenue, Vista, CA 92084	\$15,000.00	3/17/2015(12)
5	Honorary Deputy Sheriffs' Association of San Diego, Inc.	To replace two one-story stairways at the William B. Kolender Sheriff's Museum located at 2384 San Diego Avenue, San Diego, CA 92110	\$10,000.00	3/17/2015(12)
5	Interfaith Community Services	To support the construction costs of the new Veteran and Family Resource Center located at 250 N. Ash Street, Escondido, CA 92027	\$150,000.00	3/17/2015(12)
5	Oceanside Chamber of Commerce	To purchase office equipment such as lighting, office cubicles, computers, computer software, extending the phone system, a storage shed and publishing the Community Guide and Directory, the Oceanside Living Magazine, and the Latino Magazine	\$35,000.00	3/17/2015(12)
5	San Diego Futures Foundation	To create a new website and provide curriculum materials for an ICT (Information Communications Technology) certification and training program	\$50,000.00	3/17/2015(12)
5	Shelter to Soldier	To support capital improvements and repairs for their dog training facility located at 15075 Sycamore Canyon Road, Poway, CA 92064 and to purchase supplies for the dogs' health and care during the 18-month training program	\$24,688.00	3/17/2015(12)
5	USO Council of San Diego	For rental equipment for the Marine Corps Trials at Camp Pendleton	\$16,727.00	3/17/2015(12)
5	Valley Center Cemetery District	To purchase land to expand the cemetery, materials to expand and construct additional office space, and pay for engineering and property clearing fees. The cemetery is located at 28953 Miller Road, Valley Center, CA 92082	\$100,000.00	3/17/2015(12)
5	Visit Oceanside, Inc.	To purchase video, photography, and software equipment for sales and marketing, as well as materials including banners, coasters and rack cards	\$13,740.00	3/17/2015(12)

FISCAL YEAR 2014-15 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/25/15

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Vista Skate Park Coalition	To purchase supplies for the North County Celtic Queen Pageant such as crowns, sashes, pins, decorations, art supplies, a photo booth, and equipment, as well as advertising materials such as posters, flyers, and mailers	\$7,000.00	3/17/2015(12)
5	American Heritage Education Foundation	For a one-time capital project to acquire 1.25 acres of land and convert it to a recreational and athletic field	\$50,000.00	5/05/2015(7)
5	Boys and Girls Clubs of Vista	For capital improvement costs associated with the Mezzanine Project which includes restoration of the stairwell as well as building materials such as drywall, painting, and plumbing located at 410 West California Ave, Vista, CA 92083	\$50,000.00	5/05/2015(7)
5	Fallbrook Village Association	For the Village Square Improvement Program for items such as lighting, expanded storage facilities, a three way sink installation, umbrellas, chairs, tables and kiosk relocation	\$26,000.00	5/05/2015(7)
5	Parent Institute for Quality Education, Inc. (PIQE)	For one time website improvements and program materials such as binders and paper	\$5,000.00	5/05/2015(7)
5	County Department of Parks and Recreation	For the design and environmental analysis of the park in Borrego Springs	\$500,000.00	5/05/2015(7)
5	T.E.R.I., Inc.	To fund the development and acquisition of construction plans necessary to build the next phase of Charles R. Cono Campus of Life located at 555 Deer Springs Road, San Marcos, CA 92069	\$25,000.00	5/05/2015(7)
5	Vista Community Clinic	To purchase ultrasound machines	\$30,000.00	5/05/2015(7)
5	Vista Village Business Association	For a number of programs including Light Up the Town to purchase and install energy efficient lighting, Fly America on Main Street & 395 to purchase and install American Flags, brackets and flag poles, Touring with Technology to develop an app and purchase technology items such as a webcam and Wi-Fi system, the Main Street Event to purchase event equipment such as pop-up tents, tables and chairs, and for the Military Mural on Main Street 395 to install a mural on Main Street	\$20,000.00	5/05/2015(7)
5	Anza-Borrego Desert Natural History Association	To resurface its parking lot at 652 Palm Canyon Drive, Borrego Springs, CA 92004	\$10,000.00	6/23/2015(16)
5	County Department of General Services	To manage and execute required roof repairs in support of the non-profit organization, Fraternity House Inc., located within a County owned property at 20702 Elfin Forest Road, Escondido, CA 92029	\$18,000.00	6/23/2015(16)
5	Boys and Girls Clubs of Carlsbad	To upgrade the art room at the Village Branch location by removing existing cabinets and installing new wall and island cabinets with door pulls and installing anew sink and faucet located at 3115 Roosevelt St. Carlsbad, CA 92008	\$20,000.00	6/23/2015(16)
5	Arts Escondido Foundation	To purchase and install a sprung dance floor located at 340 North Escondido Blvd., Escondido, CA 92025	\$10,000.00	6/23/2015(16)
5	Casa De Amparo	To expand their facility by converting the storage areas to counseling rooms and office space and converting a residential cottage for teen moms in the foster care system located at 325 Buena Creek Road, San Marcos, CA 92069	\$25,000.00	6/23/2015(16)
5	Devil Pups Incorporated	To purchase uniforms and challenge coins and for the printing of training manuals and reports for their camps held at Marine Corps Base Camp Pendleton	\$20,000.00	6/23/2015(16)
5	Fallbrook Center for the Arts, Inc.	For purchase of the Fallbrook Art Center building and property and to purchase and install a gas line located at 103 S. Main, Fallbrook, CA 92088	\$57,380.00	6/23/2015(16)

FISCAL YEAR 2014-15 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/25/15

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Fallbrook Village Association	For village improvement and equipment for items such as paint, planting containers, trash receptacles, flower pots, fees, and repair and replacement of windows and fencing	\$10,000.00	6/23/2015(16)
5	Fallbrook Healthcare Foundation (dba Foundation for Senior Care)	To help purchase and install storage sheds and solar panels located at 135 S. Mission Road, Fallbrook, CA 92028	\$43,979.18	6/23/2015(16)
5	Info Line of San Diego County (dba 2-1-1)	To purchase advertising and promotional materials and pay for the rental of the Liberty Station Conference Center located at 2600 Laning Rd, San Diego, CA 92106 to house the resource fair	\$3,500.00	6/23/2015(16)
5	Kiwanis Club of San Marcos Foundation	To purchase books for the "Reading Treasure Chest Early Literacy Program."	\$5,000.00	6/23/2015(16)
5	La Costa Film Festival	For technical and marketing equipment and materials such as an outdoor screen, printing, and furniture	\$5,000.00	6/23/2015(16)
5	MiraCosta College Foundation	To purchase furniture, computer equipment such as computers, a projection system, and software, in addition to marketing materials such as brochures, banners, and internal signs for their new office located at 2075 Las Palmas Drive, Carlsbad, CA 92011	\$30,000.00	6/23/2015(16)
5	San Diego County Sheriff's Department	To purchase fitness and sporting equipment such as medicine balls, ropes, basketballs, footballs, professional clothing, electronic and classroom equipment such as laptops and dry erase boards, marketing and graduation supplies and a van for the RESPECT program	\$56,652.00	6/23/2015(16)
5	Vista Village Business Association	For a number of programs including Light Up the Town to purchase and install energy efficient lighting, Fly America on Main Street & 395 to purchase and install American Flags, brackets and flag poles, Touring with Technology to develop an app and purchase technology items such as a webcam and Wi-Fi system, the Main Street Event to purchase event equipment such as pop-up tents, tables and chairs, and for the Military Mural on Main Street 395 to install a mural on Main Street	\$10,000.00	6/23/2015(16)
5	Voices for Children	To purchase and install 50 banners in Oceanside, CA	\$5,500.00	6/23/2015(16)
5	Boys & Girls Club of Oceanside	Returned funds	(\$69.42)	6/18/2013(18)** 10/21/2014(12)
5	Devil Pups Inc.	Returned funds	(\$7,412.52)	5/14/2013(10)** 10/21/2014(13)
5	Forest Fire Lookout Association	Returned funds	(\$2,835.93)	10/13/2009(13)** 10/21/2014(12)
5	San Diego Futures Foundation	Returned funds	(\$54.28)	6/18/2013(18)** 10/21/2014(12)
5	Vista Village Business Association	Returned funds	(\$1,118.03)	4/03/2013(13)** 10/21/2014(12)
DISTRICT 5 TOTAL			\$2,011,490.18	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.

** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.

*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.

**** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose)

FISCAL YEAR 2014-15 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/25/15

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
appears in the "Purpose of the Grant" column).				
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.				
***** Previous fiscal year award allocation paid with FY 14/15 appropriations.				
(\$0.00) Returned funds and rescinded grant awards not included in total				