

FISCAL YEAR 2017-18 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 5/20/18

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	Biocom Institute	For the purchase of equipment and supplies including backpacks, glider planes, word jumbles, puzzles, geo puzzles, robots, putty and notebooks for STEM related workshops for youth in Barrio Logan	\$4,764.00	10/10/2017(10)
1	County Library	For the purchase of a laptop checkout kiosk with accompanying laptops and a collection of circulation book materials at the Imperial Beach Branch library	\$75,000.00	10/10/2017(10)
1	Elevate Revolutionary Art	For the purchase of equipment, supplies, and printing costs for an art exhibit including industrial pipe framing, panels, wreaths and computers for digital photography storage	\$4,800.00	10/10/2017(10)
1	Ocean Discovery Institute	For the purchase of laboratory equipment and educational supplies including dissection tools, watershed models, iPads, and science posters	\$15,000.00	10/10/2017(10)
1	San Diego Fleet Week Foundation	For costs associated with website upgrades and phone application development and design	\$4,800.00	10/10/2017(10)
1	Spay/Neuter Action Project	For the purchase of a backup generator and fitted trailer for Neuter Scooter clinics	\$3,500.00	10/10/2017(10)
1	San Diego Regional Chamber of Commerce	For costs associated with office space renovation including the purchase and installation of Vinyl Modular walls, sliding doors, glass insets, and desks, carpet replacement, wall paint, lighting adjustments, sprinklers and HVAC	\$38,641.00	10/10/2017(10)
1	San Ysidro Health Center	For the one time purchase of a passenger vehicle to enhance the health center's Transportation Operations Program	\$18,383.00	11/14/2017(21)
1	Chula Vista Rotary Foundation	For the purchase of bicycles and bicycle helmets for the 2017 December Bike Giveaway	\$7,000.00	11/14/2017(21)
1	County Department of Parks and Recreation	For the Sweetwater Summit Amphitheater Shade Structure	\$250,000.00	11/14/2017(21)
1	I Love a Clean San Diego	For costs associated with the 2017 Coastal Cleanup Day including printing, gloves, canopies, table cloths, banners, scout patches, t-shirts, hanging scales, tables, cups, buckets and a dolly	\$15,757.00	11/14/2017(21)
1	Pacific Arts Movement	For the purchase of additional camera equipment including camera kits, lenses, light kits, mics and a laptop for video editing	\$5,000.00	11/14/2017(21)
1	Chula Vista Elementary School District	For the purchase of blinds, a copier, conference room tables and chairs, and computers to improve the functionality of the Chula Vista Family Resource Centers	\$13,508.00	2/13/2018(15)
1	Friends of Balboa Park	For the purchase, acquisition, and restoration of a historic carousel	\$5,000.00	2/13/2018(15)
1	Jacobs & Cushman San Diego Food Bank	For the purchase and installation of a computer, server, and telephone system for offices in Miramar and San Marcos	\$30,000.00	2/13/2018(15)
1	Kim Center for Social Balance	For the design of a Gender Equity Portal on the Kim Center website and the purchase of office equipment including scanners, printers and toner, software, hard drives, business card printing, tripods, pens, paper, notebooks, event tablecloths and production of event banners	\$5,000.00	2/13/2018(15)
1	Kyoto Symposium Organization	For printing expenses, including the cost of the event program, invitations, and other printing/collateral	\$4,900.00	2/13/2018(15)
1	Logan Heights Community Development Corporation	For costs associated with the construction and renovation of the Logan Heights Community HUB located at 3040 Imperial Avenue in San Diego	\$40,000.00	2/13/2018(15)
1	Paving Great Futures	For the purchase of equipment and supplies including a van, refrigerator, microwave, non-slip shoes, computers, camera, silk screen machine, heat transfer machine, printer, banners, clover system, and stationary to professionalize and compete with ongoing on the job training needs in the workforce	\$15,000.00	2/13/2018(15)
1	Quality of Life Connections	For the purchase of equipment and supplies for youth cyclists including jerseys, shorts, helmets and bicycles	\$4,000.00	2/13/2018(15)

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1	San Diego County Farm Bureau	For costs associated with the design, purchase and construction of an Agricultural Hub for San Diego County farmers located at 420 S. Broadway in Escondido	\$15,000.00	2/13/2018(15)
1	Southern Regional Resource Center, Inc	For the purchase of office furniture and supplies including printers, chairs, desks, white boards, storage containers, refrigerator, dollies, supply holders and a laptop clicker	\$10,224.00	2/13/2018(15)
1	Asian Pacific Islander Community Actions	For the purchase of materials necessary for the production of the Filipino American Arts and Cultural Festival of San Diego (FilAmFest), including canopies and public address (PA) systems	\$8,500.00	4/24/2018(12)
1	Boys & Girls Clubs of Greater San Diego	For the installation of a synthetic play field, fencing, and concrete surfaces at the Payne Family Branch in National City	\$75,255.00	4/24/2018(12)
1	The George G. Glenner Alzheimer's Family Centers, Inc	To support the construction of the Town Square project	\$16,993.00	4/24/2018(12)
1	ICF Center for Cross Border Philanthropy	For the Olivewood Gardens and Learning Center Kitchen Renovation Project, which will support the purchase of kitchen cabinet materials, counter top granite, and wood flooring material	\$30,000.00	4/24/2018(12)
1	Info Line of San Diego County	To purchase core technology infrastructure required to support disaster response and the shift in 2-1-1's service delivery system. The infrastructure includes updated computers, monitors and headsets	\$90,712.00	4/24/2018(12)
1	Just in Time for Foster Youth	For the purchase of fifty queen sized beds and the purchase and installation of signage for a new moving truck	\$17,766.00	4/24/2018(12)
1	Kitchens for Good, Inc	For a one-time purchase of a used cargo van and a full van wrap	\$25,700.00	4/24/2018(12)
1	Mandate Project Impact, Inc	For the purchase of educational equipment, including: a portable video studio; camera mount items; a wireless camera connector; a video camera memory card; Apple iPad Pro 10.5; iPad case for iPad Pro 10.5; iPad screen protector; and an iPad stand	\$9,600.00	4/24/2018(12)
1	Rise Urban Leadership Institute of San Diego for JSX Inc	To development the Rise San Diego Interactive Community-Aggregated Open Data Portal	\$27,000.00	4/24/2018(12)
1	River Partners	To cover costs for irrigation, planting materials, and field equipment for maintenance activities related to the Upper Otay Restoration Project	\$75,000.00	4/24/2018(12)
1	San Diego Coastkeeper	To purchase new office equipment, including laptops, a desktop, monitors, keyboards and mouse devices, laptop stands, portable air conditioning units, software and security, in addition to educational outreach equipment, including a projector and GPS unit	\$5,971.00	4/24/2018(12)
1	San Diego Diplomacy Council	For the purchase of office equipment, including a printer, router, docking stations, and laptops	\$10,000.00	4/24/2018(12)
1	San Diego Youth Symphony and Conservatory	For the purchase of sheet music and music books	\$12,000.00	4/24/2018(12)
1	St. Vincent de Paul Village, Inc	For the purchase of security cameras at Father Joe's Villages' Paul Mirabile Center (PMC)	\$25,000.00	4/24/2018(12)
1	United Through Reading	For the purchase and customization of a "Story Station" that video-records military members reading stories to their children	\$42,900.00	4/24/2018(12)
1	Alpha Project	For the Homeless for the purchase of a dump stake-bed truck	\$56,525.00	5/15/2018(14)
1	American Academy of Pediatrics, California Chapter 3	To purchase books as part of the Reach Out and Read San Diego program	\$7,000.00	5/15/2018(14)
1	Barrio Station	To fund repairs to the Barrio Swimming Pool	\$20,000.00	5/15/2018(14)
1	Boys and Girls Club of San Diego County	Will support the remodel of the Imperial Beach Clubhouse at 847 Encina Avenue, Imperial Beach, CA 91932	\$50,000.00	5/15/2018(14)
1	Environmental Health and Justice Campaign	For the purchase of air monitors, tablets, and laptops	\$15,158.00	5/15/2018(14)

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1	The House of Mexico	For the construction of a House of Mexico cottage in Balboa Park	\$20,000.00	5/15/2018(14)
1	RISE Urban Leadership Institute of San Diego	To purchase equipment, including: an LCD Projector; folding tables, Master Built electronic smoker; cotton candy machine; popcorn machine; canopy gazebo; volleyball system with ball; canopy tent with side walls and carrying bag, Ultimate TS-80 tripod speaker stands; Behringer Xenyx QX1222USB 16-input PA Mixer with USB; Shure SM58S Dynamic Microphone with On-Off Switch; 25 foot microphone cable XLR to XLR 20 AWG; Pioneer DDJ SX2 DJ Controller Bundle with Electro Voice ZLX15P speakers; 2,000-Watt Super Quiet Gasoline Powered Portable Inverter Generator with Eco-Throttle and Oil Alert; 100 foot 14/3 extension cord; and a 6-Outlet Power Strip for the Grandparents Connection annual family picnic	\$16,910.00	5/15/2018(14)
1	San Diego Young Artists Music Academy Incorporated	For the purchase of musical instruments and equipment, including: adult and student-size guitars; headphones; keyboards; a digital piano; cordless microphones; microphone stands; a 12-channel mixer; music stands; speakers; strings, cables, and adapters; and cymbals, heads, stands, and hardwire drum equipment	\$10,301.00	5/15/2018(14)
1	Urban Corps of San Diego County	For the purchase of an ice machine	\$6,558.00	5/15/2018(14)
1	YMCA of San Diego County	For the construction of a new Aquatic Center at the Jackie Robinson Family YMCA	\$250,000.00	5/15/2018(14)
1	Young Audiences of San Diego	To purchase computers and an office printer	\$5,461.00	5/15/2018(14)
1	Metropolitan Area Advisory Committee	Returned funds	(\$86.00)	11/14/2017(21)** 1/24/2017(11)
1	Connecting Hope/UMBC	Returned funds	(\$3,000.00)	11/14/2017(21)** 9/04/2015(10)
1	Episcopal Community Services	Returned funds	(\$64.00)	1/24/2017(11)** 4/24/2018(12)
1	Friends Of San Diego Wildlife Refuges, Inc.	Returned funds	(\$50,704.00)	1/24/2017(11)** 4/24/2018(12)
1	Civic San Diego	Returned funds	(\$2,000.00)	3/14/2017(15)** 4/24/2018(12)
1	Central Commercial District Revitalization Corporation	Returned funds	(\$2,749.00)	6/20/2017(32)** 5/15/2018(14)
		DISTRICT 1 TOTAL	\$1,515,587.00	
2	County Land Use and Environment Group, Planning and Development Services	To secure and outside consultant to develop a plan with a timeline and cost that would meet the goals and objectives of the Casa de Oro Community Alliance's conceptual plan.	\$50,000.00	9/27/2017(2)
2	Cajon De Oro Little League Corporation of San Diego County, Inc	To partially fund infrastructure improvements, which would include new outfield fencing, new scoreboards, new audio systems, upgraded lighting, renovation of score booths and fencing to improve security at both Mosher Field and Forehand Field in unincorporated La Mesa, CA	\$57,000.00	12/05/2017(17)
2	Cajon Valley Union School District	To partially fund the installation of a natural grass playing surface at Avocado Elementary School in Rancho San Diego, CA	\$200,000.00	12/05/2017(17)
2	Home of Guiding Hands Corporation	To partially fund the renovation of a primary care home in Lakeside, CA	\$11,725.00	12/05/2017(17)
2	Ramona Town Hall, Inc	To fund the replacement of a roof for the historic town hall in Ramona, CA	\$45,000.00	12/05/2017(17)
2	Alzheimer's San Diego	For the Collaboration 4 Cure San Diego research fund for Alzheimer's disease drug diagnostic screening projects	\$50,000.00	12/05/2017(18)

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2	County Land Use and Environment Group, Planning and Development Services	To conduct a survey of business and property owners, to determine, not only the level of interest in forming any one of the financing options outlined in the report, but to also work with the Alliance on any additional survey questions that the Alliance feels would be appropriate to get answers to	\$30,000.00	1/24/2018 (6)
2	Boys and Girls Clubs of East County Foundation, Inc	To fund the purchase and installation of a solar system on the new Brady Family Clubhouse located on the campus of the La Mesa Arts Academy in La Mesa, CA	\$170,763.00	3/13/2018(12)
2	Cajon Valley Union School District	To partially fund the installation of athletic field lighting at Hillsdale Middle School in Rancho San Diego, CA	\$100,000.00	3/13/2018(12)
2	Camp Oliver, Inc	To partially fund the replacement of a water tank in Descanso, CA	\$25,000.00	3/13/2018(12)
2	Helix Charter High School	To partially fund the replacement of a gymnasium floor at Helix Charter High School in La Mesa, CA	\$150,000.00	3/13/2018(12)
2	Lake Cuyamaca Recreation and Park District	To partially fund an upgrade to facilities, including restrooms and showers, in the Lone Pine campground within Lake Cuyamaca Recreation and Park District boundaries in Julian, CA	\$100,000.00	3/13/2018(12)
2	CYT San Diego, Inc	To partially fund a truck, with a lift gate, to be housed in El Cajon, CA	\$15,000.00	4/17/2018(11)
2	County of San Diego Department of Parks and Recreation	To fund repairs at the Lakeside Baseball Park in Lakeside, CA	\$40,000.00	4/17/2018(11)
2	YMCA of San Diego County	To partially fund an expansion and renovation of a dining hall at YMCA Camp Marston in Julian, CA	\$100,000.00	4/17/2018(11)
2	Helping Our Way	To partially fund the purchase of tools and materials for garden and orchard projects at schools in Lakeside, CA	\$8,500.00	5/082018(6)
2	Fletcher Hills Little League, Inc.	Returned funds	(\$105.00)	12/13/2016(19)** 4/17/2018(11)
2	Friends Of San Diego Wildlife Refuges, Inc.	Returned funds	(\$50,704.00)	1/24/2017(10)** 4/17/2018(11)
		DISTRICT 2 TOTAL	\$1,152,988.00	
3	Coastal Community Foundation	For a new computer, improve the foundation's website, and to assist with the printing, graphic design and production of a 30 year report to the community which will highlight their history, donors, accomplishments and feature grants that have made an impact in the community	\$5,000.00	8/01/2017(11)
3	County Department of Parks and Recreation	To complete the removal of invasive palm trees at Felicita Park	\$15,000.00	8/01/2017(11)
3	Escondido Sunrise Rotary Club	To fund capital materials including recyclable bags, event t-shirts, and medals for their 7th Annual Grape Day 5K Run/Walk benefiting the San Diego County Chapter of the Multiple Sclerosis Society and Palomar Health	\$15,000.00	8/01/2017(11)
3	Kiwanis Foundation of Tierrasanta	To purchase Post Master stamps, flyers, placemats, tickets, plaques, supporter certificates, barricades, cones, parking signs for both Tierrasanta Oktoberfest and Tierrafest	\$15,000.00	8/01/2017(11)
3	San Diego County Medical Society Foundation	To purchase flyers, participant t-shirts, participant medals, participant bibs, signage, rentals of tents, course delineators and porta potties for their Solana Beach Sunset 5K	\$15,000.00	8/01/2017(11)
3	Scripps Ranch Little League	To purchase field dragging and leveling tractors, an open trailer, mini sheds and restoration of batting cages and to purchase and install electronic scoreboards	\$71,100.00	8/01/2017(11)
3	Spay Neuter Action Project	To fund the purchase of capital equipment such as the self-contained "Neuter Scooter" which is an onboard 10KW generator to power equipment during spay/neuter clinics	\$5,000.00	8/01/2017(11)
3	Warrior Foundation-Freedom Station	To repair damaged eaves, fascia and trim, replace windows and doors and paint buildings	\$15,000.00	8/01/2017(11)

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3	Alliance for Quality Education	To fund the purchase of commercial vinyl floorings, new floor baseboards, and replacement of sound reducing wall panels for the Mira Mesa Senior Center	\$40,000.00	10/10/2017(12)
3	American Heritage Education Foundation	To fund the purchase of smoke detectors and fire suppression sprinkler system for Heritage Elementary School	\$15,000.00	10/10/2017(12)
3	Arc of San Diego, The	To fund the purchase of riding mowers and landscape trailers to be used for The Arc of San Diego's Community Employment Services (ACES) program - Miramar	\$15,000.00	10/10/2017(12)
3	Biocom Institute	To fund the San Diego Festival of Science and Engineering-Giveaways, such as backpacks, glider planes, word jumbles, puzzles, GeoPuzzles, robots, bouncing putty and notebook sets	\$5,300.00	10/10/2017(12)
3	Encinitas Chamber of Commerce	To fund the Visitor's Center refurbishment, Visitor's Center website, office furniture, office equipment, printed envelopes, new Visitor's Center logo, Visit Encinitas brochure, Visitor and Dining guide, volunteer t-shirts, banners, branded pop-up tent, public-address system consisting of speakers with stands, and a sound mixer with cordless microphone	\$15,000.00	10/10/2017(12)
3	Encinitas Historical Society	To fund the lighting of the 75-foot star pine tree which overlooks Moonlight Beach during the holiday season with a new meter pedestal and underground electrical improvements	\$20,000.00	10/10/2017(12)
3	Escondido Children's Museum, The	To fund the purchase of plumbing, update sewage, sinks, on-site washer and dryer, outdoor drinking fountain and an air conditioning unit for the Outdoor Creative Space Expansion Project	\$25,000.00	10/10/2017(12)
3	North County Education Foundation, Inc.	To fund the purchase of musical instruments for the band program	\$25,000.00	10/10/2017(12)
3	Palomar Health Foundation	To fund the purchase of a 20-passenger shuttle bus to be used exclusively by Palomar Health Outpatient Behavioral Health Program (OBHP)	\$25,000.00	10/10/2017(12)
3	Rancho Bernardo Rotary Club Foundation	To fund the purchase of dictionaries, printed materials for the Leadership Academy, brochures, signage, banners, and Rotary T-shirts	\$14,441.00	10/10/2017(12)
3	San Diego Children's Choir	To fund the purchase of choral music education technology, equipment and program supplies including laptop, video camera, tripod, computers, pocket projector, hand-held musical instruments, dry-erase whiteboards, hand-held mirrors, performance quality choir folders, tote bags, banners, and table runner	\$5,000.00	10/10/2017(12)
3	Theater and Arts Foundation of San Diego County	To fund the Playhouse's Assisted Listening Systems Upgrade Project, which includes the purchase of new hearing loop (or induction) assisted listening systems for three main-stage theatres.	\$12,500.00	10/10/2017(12)
3	YMCA of San Diego County	To fund the replacement of 45,000 spare feet of grass turf with a new regulation artificial sports turf soccer field at the Rancho Family YMCA Branch	\$25,000.00	10/10/2017(12)
3	Alzheimer's San Diego	For the Collaboration 4 Cure San Diego research fund for Alzheimer's disease drug diagnostic screening projects	\$50,000.00	12/05/2017(18)
3	Alzheimer's San Diego	To fund the purchase of task chairs, stands for monitors, keyboards and computer mice	\$11,779.00	12/05/2017(30)
3	City of Solana Beach	To partially offset the construction costs of a skate park	\$100,000.00	12/05/2017(30)
3	Coastal Roots Farm	To fund the purchase of post-harvest sanitation equipment	\$15,000.00	12/05/2017(30)
3	Encinitas Arts Culture and Ecology Alliance	To fund the purchase of an electric sliding vehicle access gate and a 5-foot pedestrian gate with card and button entry, fire/emergency access and siren-open system	\$20,000.00	12/05/2017(30)
3	I Love A Clean San Diego County	To fund the purchase of mobile laptops and iPads	\$5,000.00	12/05/2017(30)

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3	J.B. Clark Post No. 149, American Legion	To fund the renovation/upgrades at American Legion J.B. Clark Post 149 with the replacement of roof heater/AC units, electrical upgrades, repair original Main Hall wood flooring, replacement of main entrance building doors and hardware, split units to main business offices and new ice machine	\$50,000.00	12/05/2017(30)
3	Kim Center for Social Balance	To fund the purchase of the design and build of Gender Equity Portal and Kim Center website	\$3,500.00	12/05/2017(30)
3	The Leucadia-Encinitas Highway 101 Mainstreet Association	To fund the purchase of signage for their wayfinding program in downtown Encinitas	\$15,000.00	12/05/2017(30)
3	National Christian Information Center, Inc	To fund the purchase of safety and surveillance equipment for exploited and missing children, including photos and video camera package, night vision attachments, a drone, digital radios with accessories and complete body armor plate set with t-shirt carrier	\$30,000.00	12/05/2017(30)
3	NCSD Veterans Stand Down	For indoor accommodations, vaccines, clothing, footwear, baggage, sanitation facilities, hygiene kits, ID Printer, lanyards, LED area light sets, stools, blankets, bulletin boards, children's toys, laptops, educational documentary film production, extension cords, food provisions for backpacks, lumber for tent flooring, Navy sea bags, brochures, pillows, plastic ponchos, hand-held radios, safety vests, signage, PA system, sleeping bags, television, T-shirts, utility fans, and ID wristbands for the North County Stand Down event	\$70,000.00	12/05/2017(30)
3	The Neighborhood House Association	To fund the purchase of a meal delivery truck for Neighborhood House Association's nutritional services program	\$15,000.00	12/05/2017(30)
3	Photocharity	To fund the purchase of marketing materials and the construction of a website	\$7,500.00	12/05/2017(30)
3	Quail Botanical Gardens Foundation, Inc	To fund the renovation of the Ecke building with new lighting, electrical outlets, control cable for computer, speaker cables, acoustic panels, new bathroom sink, mirrors, grab bars, interior paint, kitchen flooring, kitchen cabinets, kitchen counter tops, cook top and LED lights	\$25,000.00	12/05/2017(30)
3	Victim Offender Reconciliation Program of San Diego County, Inc	To fund the purchase of video equipment, computer software and laptop computers	\$8,000.00	12/05/2017(30)
3	Young Audiences of San Diego	To fund the purchase of printing and photography for their annual fund mailer, program guide and program flyers	\$5,000.00	12/05/2017(30)
3	Canyon Crest Academy Foundation, Inc	To fund the purchase of new computers for the Canyon Crest Academy Cinema lab, which includes the production facilities for CCA-TV	\$15,000.00	1/23/2018(14)
3	Casa de Amparo	To fund the expansion of Casa de Amparo's Casa Kids Campus in San Marcos	\$25,000.00	1/23/2018(14)
3	Del Sol Lions Foundation	To fund the purchase of trained dogs for one year, and have them placed into the Wounded Warrior Service Dog Program, Freedom Dogs	\$45,250.00	1/23/2018(14)
3	Jacobs & Cushman San Diego Food Bank	To fund the purchase and installation of new computers, server, and telephone systems	\$30,000.00	1/23/2018(14)
3	Just in Time for Foster Youth	To fund household items such as pots, pans, dishes, silverware, microwaves, vacuums and furnishings for foster youth	\$8,994.00	1/23/2018(14)
3	Penasquitos Little League	To fund the replacement of baseball equipment, purchase baseballs, generators, heightened safety fencing, improvements to bullpen areas, acquisition of scorer's table/bench combinations, repair of backstops and replacement of backstop padding, replacement of deteriorating field maintenance equipment, and a 20 foot flag pole	\$28,500.00	1/23/2018(14)
3	Rancho Bernardo High School Friends of the Library	To fund the expansion of the Rancho Bernardo High School Library's "Success via Media and 21st Century Technology Learning Center"	\$24,810.00	1/23/2018(14)

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3	San Diego County Farm Bureau	To fund the Farm Bureau Ag Hub capital improvements that will include engineering and design work, HVAC replacement, roof/gutter repair, electrical and energy efficiency upgrades, ADA improvements, bathroom improvements, meeting room improvements, office improvements, and furnishings for the building located at 420 S. Broadway, Escondido, CA 92025	\$50,000.00	1/23/2018(14)
3	Scripps Ranch Softball Association	To fund the field conditioning at Cypress Canyon Community Park and Sycamore Canyon Community Park, base screens, pitching screen pitching machines, 2 John Deere MY16 1200A Bunker and Field Rake, Knaack Jobmaster Chests, generators, and padded backstops for all fields at Cypress Canyon and Sycamore	\$60,361.00	1/23/2018(14)
3	Storytellers of San Diego	To fund the purchase of audio recording equipment, video camera kits, recording materials, lighting kit, recording services, and banners	\$3,871.00	1/23/2018(14)
3	University City Community Association	To fund the street banner production/installation and utility box art installation	\$8,334.00	1/23/2018(14)
3	A Step Beyond	To fund the purchase and installation of new dance floors for their after school dance program located at the California Center for the Arts Escondido	\$31,960.00	2/13/2018(13)
3	Community Resource Center	To fund the purchase of manufactured food boxes, food purchases, youth bicycle helmets, and equipment and supplies to enable efficient collection and distribution of items during the Holiday Baskets program	\$29,044.00	2/13/2018(13)
3	Elder Law & Advocacy	To fund the purchase and installation of a progressive security door with access control system to protect staff and clients during working hours	\$5,000.00	2/13/2018(13)
3	The Leukemia & Lymphoma Society, Inc	To fund the purchase of print collateral, postage, office equipment, awards, and presentation tools	\$10,000.00	2/13/2018(13)
3	North County Lifeline, Inc	To fund the expansion of services for 200 at-risk kids, and increase capacity to serve more seriously at-risk youth	\$25,000.00	2/13/2018(13)
3	Photocharity	To fund the purchase of marketing materials and the construction of a website	\$33,250.00	2/13/2018(13)
3	Department of Parks and Recreation	To complete the removal of invasive palm trees at Felicita Park	\$60,000.00	2/13/2018(13)
3	San Diego Center for Children	To fund the development and implementation of a technology platform for its Successful Transitions Program (STP)	\$25,000.00	2/13/2018(13)
3	San Dieguito Academy Foundation	To fund LED lighting instruments for the Clayton E. Liggett Theater to replace malfunctioning and less energy efficient lighting	\$8,539.00	2/13/2018(13)
3	San Dieguito Youth Softball	To fund the renovation of two batting cages at Cardiff Sports Park, install artificial turf, paint home plate and pitching mounds, and replace netting and a backstop	\$26,500.00	2/13/2018(13)
3	Solutions for Change, Inc	To fund the purchase of items and services needed to design, process, acquire and build capital improvements, including materials, contracted labor, contracted consultant and professional services	\$100,000.00	2/13/2018(13)
3	Surfing Madonna Oceans Project	To fund the purchase of 6,000 shirts and 6,000 medals for the Encinitas Half Marathon	\$6,500.00	2/13/2018(13)
3	Wildcoast	To fund the creation, development and distribution of printed San Diego County MPA Wildlife and Recreation guide	\$15,000.00	2/13/2018(13)
3	Armed Services YMCA of the U.S.A.	To offset the construction costs of a building remodel, new flooring, office lighting, and internet installation	\$75,000.00	3/13/2018(11)
3	Del Mar Community Connections	To fund the construction of a new computer lab and to purchase standalone computers with computer monitors	\$18,100.00	3/13/2018(11)
3	Interfaith Community Services Inc	To offset the construction costs to renovate and expand the Recovery and Wellness Center (RWC) located at 550 West Washington Avenue, Escondido, 92025	\$100,000.00	3/13/2018(11)

FISCAL YEAR 2017-18 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 5/20/18

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Jewish Family Service of San Diego	To for the purchase and installation of new flooring and the purchase of geriatric chairs for the Balboa Avenue Older Adult Center, 8788 Balboa Avenue, San Diego 92123	\$38,497.00	3/13/2018(11)
3	Rancho Bernardo High School Foundation	To fund the repairs of existing dugouts, batting cages, announcer booth, shed and the purchase of a Batters Eye and shade for the stadium	\$60,000.00	3/13/2018(11)
3	San Diego Coastkeeper	To fund the purchase of new office equipment, laptops, desktops, monitors, keyboards, mouse devices, laptop stands, portable air conditioning units, a router, Ubiquiti Access Point Lite, Microsoft Office 365, ArcGIS, Webroot Security and Adobe Creative Cloud	\$5,972.00	3/13/2018(11)
3	San Diego North Economic Development Council	To fund the production and distribution of their first annual North County Indicators report that will be released at their North County Economic Summit	\$19,345.00	3/13/2018(11)
3	Support the Enlisted Project, Inc.	To fund the purchase of a minivan.	\$31,000.00	3/13/2018(11)
3	American Academy of Pediatrics, California Chapter 3	To fund the purchase of books for their Reach Out and Read San Diego clinics	\$7,000.00	5/15/2018(13)
3	Encinitas Preservation Association	To partially offset the cost of construction, lead remediation and bow restoration of the Encinitas Boathouse, SS Moonlight and the SS Encinitas	\$25,000.00	5/15/2018(13)
3	The Escondido Community Child Development Center	To fund the purchase of advertising, mailers, printing, jumpers, table games, chairs, tables, game booth prizes, rental of generators, rental of a truck and park permits through the City of Escondido	\$5,000.00	5/15/2018(13)
3	Kyoto Symposium Organization	To fund the purchase of collateral materials and printing costs	\$3,500.00	5/15/2018(13)
3	Make-A-Wish Foundation of San Diego, Inc.	To fund the purchase of musical instruments, music supplies, patio furniture, play structure, and computer gaming equipment	\$9,845.00	5/15/2018(13)
3	The North Coast Repertory Theatre	To fund the purchase and installation of an induction loop to enhance sound quality for hearing impaired individuals	\$9,274.00	5/15/2018(13)
3	North County Youth Soccer Association, Inc	To partially offset the cost of purchasing a small tractor, first aid equipped golf cart with flatbed, and new soccer goals	\$25,000.00	5/15/2018(13)
3	Paul and Magdalena Ecke Poinsettia Foundation	For the purchase and installation of an LED marquee sign	\$22,291.00	5/15/2018(13)
3	Rancho Bernardo Historical Society	To fund the purchase of new doors, portable trailer winch, foldable staircase and one day rental costs for the Rancho Bernardo Fourth parade horse team, and Escondido Christmas parade horse team	\$5,000.00	5/15/2018(13)
3	The San Elijo Lagoon Conservancy	To fund the purchase of GIS Photoshop computers, laptops, and computer monitors	\$10,000.00	5/15/2018(13)
3	San Diego Soccer Club	To fund the purchase of soccer goals, soccer nets, flags, safety anchors, field painting machines, paint for painting machines, benches, and shade covers	\$24,200.00	5/15/2018(13)
3	T.E.R.I., Inc.	To partially offset the construction costs to pave a road that will allow access onto the Campus of Life property located at 555 Deer Springs Rd., San Marcos, 92069	\$25,000.00	5/15/2018(13)
3	United Through Reading	To partially offset the purchase and customization of a vehicle mobile recording studio	\$7,100.00	5/15/2018(13)
3	Voices for Children	To fund the purchase of new computers	\$15,000.00	5/15/2018(13)
3	Spay Neuter Action Project	Returned funds	(\$749.00)	5/10/2015(16)** 12/05/2017(30)
3	City of San Diego	Returned funds	(\$75,657.00)	5/10/2015(16)** 12/05/2017(30)
3	Connected Through Kids	Returned funds	(\$196.00)	10/18/2016(12)** 12/05/2017(30)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Escondido Education Foundation	Returned funds	(\$112.00)	9/13/2016(26)** 12/05/2017(30)
3	San Diego County Commission on the Status of Women	Returned funds	(\$612.00)	5/12/2015(12)** 12/05/2017(30)
3	Center for World Music	Returned funds	(\$4.00)	10/04/2016(11)** 12/05/2017(30)
3	San Dieguito Heritage Museum	Returned funds	(\$83.00)	12/13/2016(21)** 5/15/2018(13)
3	Armed Services YMCA - Camp Pendleton	Rescind funds	(\$75,000.00)	2/13/2018(11)** 5/15/2018(13)
		DISTRICT 3 TOTAL	\$2,046,157.00	
4	San Diego Black Nurses Association	To contribute toward the purchase of portable exam tables, stools, privacy screens, blood pressure (BP) cuffs, glucose and cholesterol machines, test strips, scales, batteries, automated external defibrillators (AED), cardiopulmonary resuscitation (CPR) training kits, first aid kits, disposable syringes, culture cases, cups and swabs, printing, postage, office supplies, new phone system, iPads, computers, laptops, auxiliary computer equipment, computer hardware and software, a portable projector and screen, an all-in one copier/printer/scanner/fax machine and a new website	\$14,550.00	8/01/2017(12)
4	San Diego Police Officers Association Charitable Fund	To assist in the construction of a new in-house studio and a new website	\$20,000.00	8/01/2017(12)
4	San Diego State University Foundation	To assist in design, manufacturing, shipping and installation of a statue and statue pedestal for a new Confucius statue at the entrance of the newly constructed Six Arts Center on the San Diego State campus	\$65,000.00	8/01/2017(12)
4	Youth Tennis San Diego Foundation	To assist in the purchase of a new scoreboard, printing of banners, flyers and registration forms, volunteer and player's T-shirts and hats, audio visual equipment, linens, tennis court equipment and balls, office supplies and computer equipment such as chords, keyboards and mouses for the United States Tennis Association Girls' 16s & 18s National Championships at the Barns Tennis Center, August 5-13, 2017	\$10,000.00	8/01/2017(12)
4	INFO LINE of San Diego County	For the purchase and installation of new workstations, desks, secure storage units, shelves, and chairs at 3860 Calle Fortunada	\$32,529.00	1/09/2018(10)
4	American Academy of Pediatrics, California Chapter 3	To purchase books for its "Reach Out and Read" campaign	\$5,000.00	1/09/2018(10)
4	Bayside Community Center	To assist in the cost of materials, construction, architectural plans and permits for its One Linda Vista: Gathering Place project at 6882 Linda Vista Road	\$25,000.00	1/09/2018(10)
4	BIOCOM Institute	To assist in the cost of printing of flyers, posters, school programs and signage for the Biocom Institute Festival of Science and Engineering Week	\$10,000.00	1/09/2018(10)
4	Community Health Improvement Partners	To assist in the cost of a new server, computers, laptops, software and hardware, projector and screen and a new website for the San Diego County Childhood Obesity Initiative	\$20,000.00	1/09/2018(10)
4	St. Vincent de Paul Village, Inc	To assist in the cost of a new security camera system with installation and programing for the Paul Mirabile Center	\$25,000.00	1/09/2018(10)

FISCAL YEAR 2017-18 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	I Love A Clean San Diego	To purchase cleanup supplies including: work gloves, buckets, bags, cups, hand sanitizer, sunscreen, water, trash grabbers, gardening tools, paint, paint rollers/brushes, drop cloths, hanging scales, printed materials, fliers and t-shirts and patches to provide to Girl Scouts and Boy Scouts as part of the merit badge program associated with participation in the 33rd annual Coastal Cleanup Day, along with computers, software, iPad and laptops for the organization	\$5,000.00	1/09/2018(10)
4	Japanese Friendship Garden Society of San Diego	To assist in the cost of construction of a retaining wall, irrigation and landscaping and pathway materials such as rock, concrete, plants, black pine trees, soil and boulders	\$25,000.00	1/09/2018(10)
4	Theater and Arts Foundation of San Diego County	To assist in the purchase of a new Assisted Listening System Upgrade	\$12,500.00	1/09/2018(10)
4	Pacific Arts Movement	To assist with the design and printing expenses related to the San Diego Asian Film Festival	\$10,000.00	1/09/2018(10)
4	Regional Task Force on the Homeless, Inc	To assist in funding Phase Two of the Strategic Community Action Plan to reduce homelessness and for a new expanded website	\$241,000.00	1/09/2018(10)
4	San Diego Center for Children	To assist in a project that includes foundation prep work, utilities installation and hook-ups, and the construction of three new ADA compliant restrooms at an existing school campus	\$25,000.00	1/09/2018(10)
4	San Diego Council on Literacy	To assist in the purchase of new printers, keyboards, chairs, iPad, laptops and custom banners	\$5,998.00	1/09/2018(10)
4	San Diego County Farm Bureau	To assist in the renovation and remodel of its new facility at 420 S. Broadway, Escondido	\$25,000.00	1/09/2018(10)
4	San Diego Diplomacy Council	To assist in the purchase of printed and branded material such as folders, envelopes, banners, pens and brochures, along with the purchase of a professional video camera and production software	\$10,000.00	1/09/2018(10)
4	San Diego Fire-Rescue Foundation	To purchase personal escape systems (PES) for the San Diego Fire-Rescue firefighters throughout our region	\$25,000.00	1/09/2018(10)
4	San Diego Lesbian, Gay, Bisexual and Transgender Community Center	To assist in the purchase and installation of Hearing Loops in the Center's meeting room and to assist in the construction costs to renovate the Center's Library into a private meeting space	\$25,000.00	1/09/2018(10)
4	San Diego Museum of Art	To assist in the renovation and upgrade of its main restrooms, located in the museum's rotunda	\$25,000.00	1/09/2018(10)
4	San Diego Regional Chamber of Commerce	For costs associated with office space renovation including the purchase and installation of vinyl modular walls, sliding doors, glass insets, and desks, carpet replacement, wall paint, lighting adjustments, sprinklers and HVAC	\$38,641.00	1/09/2018(10)
4	Serving Seniors	For the purchase and installation of new security cameras and panic buttons, a boom lift, tables and a projector and screen for the senior center located at 1525 4th Avenue in Downtown	\$25,042.00	1/09/2018(10)
4	Warrior Foundation Freedom Station	To assist in renovations to its garage and tool room, electrical work and plumbing, new lighting, fencing, slip proof flooring on its porch and the purchase of a new industrial washer and dryer at 1223 ½ 28th Street in Golden Hill	\$15,000.00	1/09/2018(10)
4	Balboa Park Conservancy	To purchase enhanced ground surface treatments, visitor seating, planters with state of the art irrigation and new signage for a visitor shuttle stop in the park's Palisades parking lot	\$16,479.00	3/27/2018(8)
4	Boys & Girls Clubs of Greater San Diego	To assist with the cost of parking lot and exterior renovations at its Linda Vista location	\$275,000.00	3/27/2018(8)
4	Clairemont Girls Fastpitch	To assist in field upgrades that include soil replacement/fill, clay addition, laser leveling, mound rebuilds and removal and reinsertion of all base posts, home plate and pitching mound as well as irrigation and the purchase of a new field maintenance cart	\$20,000.00	3/27/2018(8)

FISCAL YEAR 2017-18 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	The Committee of One Hundred for the Preservation of Spanish Colonial Architecture in Balboa Park	Assisting with the cost of reconstructing the large ceramic mural on what was originally the 1935 California State Building	\$45,000.00	3/27/2018(8)
4	Elementary Institute of Science	To assist in essential facilities improvements needed for daily operations and student safety. Improvements include the replacement of its fire alarm and fire suppression system, new security camera, alarm and IT system, and outdoor pavement improvements	\$25,000.00	3/27/2018(8)
4	Epilepsy Society of San Diego County	To assist in outdoor and indoor renovations such as painting, bathroom and kitchen repairs, fixtures, appliances, flooring, electrical work and lighting, safety hardware, new window screens and doors at its facility located at 2055 El Cajon Blvd	\$35,000.00	3/27/2018(8)
4	Friends of Balboa Park	For the purchase, acquisition and restoration of the historic carousel located in Balboa Park	\$15,000.00	3/27/2018(8)
4	Gaslamp Quarter Historical Foundation	To assist in the renovation and remodel of the Davis-Horton House Museum's temperature controlled and fireproof basement; an AC/heating unit with wiring and installation, new shelving, countertops and flooring	\$15,000.00	3/27/2018(8)
4	Home Start, Incorporated	To assist in the purchase of Efforts to Outcomes case management database software	\$10,000.00	3/27/2018(8)
4	Jacobs & Cushman San Diego Food Bank	For the purchase and installation of a computer, server and telephone system for offices in Miramar and San Marcos	\$30,000.00	3/27/2018(8)
4	Just in Time for Foster Youth	To purchase cookware, microwaves, vacuums, silverware, irons, ironing boards, drinking glasses and can openers for its My First Home program	\$8,994.00	3/27/2018(8)
4	The La Jolla Symphony and Chorus Association	For the one-time funding of the design and printing of season brochures	\$9,827.00	3/27/2018(8)
4	Live and Let Live Alano Club Incorporated	To assist in the purchase and installation of a new coffee cart, including plumbing and permitting	\$23,000.00	3/27/2018(8)
4	Local Initiatives Support Corporation	To purchase computers, computer hardware, software, and auxiliary computer equipment such as keyboards, mouse devices and monitors, printers, a new server, office furniture such as file cabinets, workstations, chairs, tables, white boards, a projector and screen and real-time language translation equipment for use at facilities in San Diego County	\$15,000.00	3/27/2018(8)
4	Museum of Photographic Arts	For a new server	\$15,000.00	3/27/2018(8)
4	Partnerships with Industry	To purchase new iPad tablets with keyboard cases for employees	\$10,000.00	3/27/2018(8)
4	Reuben H. Fleet Science Center	To renovate and replace the Heikoff Giant Dome Theater's sound system	\$45,523.00	3/27/2018(8)
4	San Diego Coastkeeper	For the purchase of new office equipment, laptops, desktops, monitors, keyboards, mouse devices, laptop stands, portable air conditioning units, a router, and software	\$5,972.00	3/27/2018(8)
4	The San Diego Fleet Week Foundation	To purchase a new phone app for San Diego Fleet Week 2018, along with the design and printing of signs, brochures and flyers for its various events throughout the year	\$5,000.00	3/27/2018(8)
4	San Diego Hua Xia Chinese School	To assist in the purchase of laptop computers, computer hardware, software and auxiliary computer equipment, copiers, printers and scanners, cell phones and a van to transport students	\$30,000.00	3/27/2018(8)
4	Sharia's Closet	To assist in the purchase of a high capacity, energy-efficient washer/dryer, new flooring, lighting, paint and supplies for cosmetic repairs, shelving, tables, racks and office furniture	\$5,000.00	3/27/2018(8)
4	Southern Regional Resource Center, Inc.	To assist in the cost of computers, computer hardware, software, and auxiliary computer equipment such as keyboards, mouse devices and monitors, office furniture such as file cabinets, storage cabinets, tables, chairs, workstations, shelving and counseling room furniture	\$20,000.00	3/27/2018(8)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Spay/Neuter Action Project (SNAP)	To fund the purchase of an onboard anesthesia machine with installation, pet medications, surgical equipment, supplies and tools and branded printed material such as signage, fliers, and brochures to support its spay/neuter clinics	\$12,000.00	3/27/2018(8)
4	Voices for Children	To assist in the cost for a new integrated phone system for its administrative offices in Kearny Mesa	\$8,000.00	3/27/2018(8)
4	YMCA of San Diego County	For the Copley-Price YMCA for flooring, pavers, lumber, planter benches, planter boxes, a wood shed, living wall equipment, materials for grow tables, living wall materials, a mini green house, irrigation equipment, signage, tables, chairs and umbrellas for its rooftop urban garden in City Heights	\$49,159.00	3/27/2018(8)
4	Interfaith Shelter Network of San Diego	Returned funds	(\$8,899.00)	6/09/2015(11)** 1/09/2018(10)
4	Pacific Arts Movement	Returned funds	(\$520.00)	5/10/216(12)** 1/09/2018(10)
4	San Diego Youth Services	Returned funds	(\$1,302.00)	6/21/2016(17)** 1/09/2018(10)
DISTRICT 4 TOTAL			\$1,489,214.00	
5	American Legion Borrego Springs Post 853	For the purchase and installation of a solar energy unit at the American Legion Borrego Springs Post located at 4515 Borrego Springs Road, Borrego Springs, CA	\$20,000.00	9/12/2017(16)
5	County Department of Public Works	For Ocotillo Airport including a transient aircraft parking ramp and informational kiosk located at the Ocotillo Airport facility, Borrego Springs, CA 92004	\$24,000.00	9/12/2017(16)
5	De Luz Firefighter Association	To revitalize the current fire gel stock, purchase new fire gel kits and to purchase equipment such as pressure washers kits, a pressure washer, hose and educational materials to help educate homeowners about wildfire prevention and how to properly use fire gel	\$10,000.00	9/12/2017(16)
5	Devil Pups Incorporated	To purchase uniforms and challenge coins for the Devil Pups 2017 Encampment located on MarineCorp Base Camp Pendleton	\$20,000.00	9/12/2017(16)
5	Greater Vista Fire Safe Council	To revitalize the current fire gel stock, purchase new fire gel kits and to purchase equipment such as pressure washers, hose and storage cache to help educate homeowners about wildfire prevention and how to properly use the fire gel	\$10,000.00	9/12/2017(16)
5	Palomar Mountain Fire Safe Council	To revitalize the current stock of fire gel, purchase additional fire gel kits for new homeowners and to purchase equipment such as pressure washers, hose and educational materials to help educate homeowners about wildfire prevention and how to properly use the fire gel	\$10,000.00	9/12/2017(16)
5	Rock Rose School for Creative Learning	To help purchase and install an air and heating unit, chain link fencing for the chicken coop, 50 feet of base added to the parking lot to prevent cars slipping in the dirt and mud, office supplies such as a computer, software and printer and furniture including chairs, a desk, shelves, table and filing cabinet	\$5,000.00	9/12/2017(16)
5	Health and Human Services Agency	To purchase tote bags for the 2017 Women Veterans Forum on October 13, 2017	\$5,311.00	10/10/2017(10)
5	Solutions for Change, Inc.	For items and services needed to design, process, acquire, and build capital improvements; including materials, fixtures, contracted labor, and contracted consultant and professional services to build a safe, drug-free housing and educational service space for families and children who are overcoming homelessness within an existing building at 890 E. Vista Way, Vista, CA 92084	\$100,000.00	10/10/2017(10)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Balboa Park Cultural Partnership	For Explorer cards, a computer and card distribution supplies including envelopes, pass mailers, brochures and postage	\$5,000.00	11/14/2017(30)
5	Fallbrook Chamber of Commerce	To purchase, replace and install way-faring and directional signs throughout Fallbrook, CA	\$8,000.00	11/14/2017(30)
5	Fallbrook Village Association, Inc	For the purchase, delivery and placement of a train caboose, the design and construction of a train station replica, historical displays and landscaping for Fallbrook Railroad Heritage Park located at 127 West Elder Street, Fallbrook, CA 92028	\$20,000.00	11/14/2017(30)
5	National Christian Information Center, Inc	To purchase safety and surveillance equipment for exploited and missing children including photos and video camera package, night vision attachments, a drone, digital radios with accessories and complete body armor plate set with t-shirt carrier	\$40,000.00	11/14/2017(30)
5	Promote Valley Center	For the purchase of electrical equipment including extension cords, area lighting, and generators, banners and copy/printing cost, T-shirts, a bounce slide, tenting, a stage backdrop, gingerbread houses, children's toy gifts and art supplies such as poster board, paper, balloons and lawn and building decorations for the Christmas in the Valley event	\$5,000.00	11/14/2017(30)
5	Valley Center Western Days, Inc	For sign cost and placement, sanitation facilities, volunteer accommodations such as water, awards including trophies, medals and plaques, announcer stand, generators and communications equipment such as radios for the Valley Center Western Days Parade event	\$8,000.00	11/14/2017(30)
5	Agua Hedionda Lagoon Foundation	To assist with the completion of construction of outdoor educational classrooms and trails located at 1580 Cannon Road, Carlsbad, CA 92008	\$35,000.00	12/05/2017(19)
5	Fallbrook Beautification Alliance, Inc	For the installation and purchase of drought tolerant plant material along South Mission Road in Fallbrook, CA 92028	\$18,850.00	12/05/2017(19)
5	Fallbrook Center for the Arts, Inc	To repair the roof and install gutters, repair the exterior sliding door, paint buildings, purchase equipment such as printers, iPads and Apple accessories, replace the flooring and toilets in three restrooms, repair windows and add anti-graffiti film to the display windows located at 103 S. Main Avenue, Fallbrook, CA 92028 and at 300/310 E. Alvarado St., Fallbrook CA 92028	\$37,734.00	12/05/2017(19)
5	Fallbrook Healthcare Foundation, Inc	To assist with the purchase and installation of Heating, Ventilation and Air Conditioning (HVAC) systems in the Fallbrook Adult Day Care Center and the main agency building located at 320 W. Alvarado Street and 135 S. Mission Road, Fallbrook, CA 92028	\$40,703.00	12/05/2017(19)
5	Just in Time for Foster Youth	To purchase household items including cookware, microwave oven, vacuum, silverware set, dinnerware set, iron, ironing board, tumblers and a can opener	\$8,994.00	12/05/2017(19)
5	Kid's College	To purchase musical instruments such as violins, violas and cellos for the Fortissimo Orchestra Music Program	\$10,000.00	12/05/2017(19)
5	Mainly Mozart, Inc	To purchase marketing materials such as programs, flyers, brochures, signage, postcards and invitations for North County residents and to help with the purchase of a new website design and build	\$40,000.00	12/05/2017(19)
5	MiraCosta College Foundation	To purchase textbooks, school supplies including backpacks, pens, pencils, folders, notebooks, calculators and flash drives and hygienic items such as toothpastes, toothbrushes, body wash and shampoo	\$30,000.00	12/05/2017(19)
5	Mitchell Thorp Foundation	To assist with the purchase of t-shirts, medals, plaques, mailers, signage, banners, flyers, race arch, DJ sound system, generators, bibs, for the Warrior Spirit 5K Run Walk event at Carlsbad's Poinsettia Park on February 3, 2018 and to purchase office supplies including iPads, computers, and a copy machine	\$10,000.00	12/05/2017(19)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	North County Health Project Incorporated	To assist with capital costs associated with the renovation and expansion of the Mission Mesa Women's Health Center located at 2210 Mission Mesa Drive, Oceanside, CA 92054	\$50,000.00	12/05/2017(19)
5	NCSD Veterans Stand Down	To assist with costs associated with the four day homeless veterans event on January 25-28, 2018 held at Green Oak Ranch in Vista, CA including: backpacks, barstools, blankets, bulletin boards, toys, clothing, laptops, helium gas, documentary film production, extension cords, eye glasses, footwear, hygiene kits, printer, bounce house, lanyards, lights, lumber, bags, outreach handouts, pillows, ponchos, printing, radios, safety vest, signage, PA system, sleeping bags, television, tents, tables, chairs, t-shirts, fans, wristbands and transportation related cost to transport attendees and equipment including a fork lift, generator fuel, generators, golf carts, light carts, cabins/buildings, power distribution systems, passenger vans, passenger vans with wheelchair lifts, Portable on Demand Storage and U-Haul Trailers and sanitation items such as Port-a-Johns, wash stations, and shower stalls	\$70,000.00	12/05/2017(19)
5	Veterans Association of North County	To develop and landscape their Memorial Garden and Honor Wall which will include site preparation, grading and draining, hardscape, lighting and electrical, planting soil and irrigation located at 1617 Mission Avenue, Oceanside, CA 92058	\$25,000.00	12/05/2017(19)
5	The Vision of Children	For production cost of Vision Hero Videos, marketing materials including cards, posters and stickers, appeal letter printing and envelopes, and office equipment such as a computers, printer and toner	\$30,000.00	12/05/2017(19)
5	Vista Historical Society	To assist with costs associated with event space including wrought iron and chain link fence, chairs, dollies and carriers located at 2317 Old Foothill Drive, Vista, CA 92084	\$31,225.00	12/05/2017(19)
5	Visit Oceanside, Inc	To update server, computer and IT systems and office furniture including desks and storage units	\$22,000.00	12/05/2017(19)
5	Boys & Girls Clubs of Carlsbad	To purchase a passenger bus	\$25,000.00	2/13/2018(14)
5	Health and Human Services Agency	To reimburse for the cost of tables, canopies, sand bag bases and associated costs for the North County Thanksgiving Turkey Giveaway held on November 20, 2017	\$451.00	2/13/2018(14)
5	North County Education Foundation	To purchase instruments, cameras and event equipment such as: signage, t-shirts, bags, bottled water, pop-up tents, canopies, flags, tables, chairs and printing materials for Super STEM Saturday and the Jumpstart Parent Education Conference	\$25,000.00	2/13/2018(14)
5	Oceanside Chamber of Commerce	To assist with publication costs of the "Best of Oceanside Restaurant Guide" and "Best of Oceanside Business Journal" and to purchase computers, office furniture, new windows, and storage construction located at 928 North Coast Highway, Oceanside, CA 92054	\$22,500.00	2/13/2018(14)
5	Rancho Santa Fe Seniors	For the purchase of office chairs, a dishwasher and capital improvement costs including tree removal and trimming, decomposed granite pathway repair and building maintenance repair such as painting, wall and window restoration, exterior lighting and sidewalk repairs located at 16780 La Gracia, Rancho Santa Fe, CA 92067	\$15,026.00	2/13/2018(14)
5	San Diego County Farm Bureau	To fund the Farm Bureau Ag Hub capital improvements including engineering, design, HVAC replacement, roof/gutter repair, electrical and energy efficiency upgrades, furniture, ADA accessibility improvements, bathroom, meeting room and office improvements for the building located at 420 S. Broadway, Escondido, CA 92025	\$50,000.00	2/13/2018(14)
5	Vista Chamber of Commerce	For roof reseal and renovation located at 127 Main Street, Vista, CA 92084	\$16,542.00	2/13/2018(14)
5	American Academy of Pediatrics, California Chapter 3	To purchase books for their "Reach Out and Read San Diego" program	\$7,000.00	5/08/2018(7)

FISCAL YEAR 2017-18 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 5/20/18

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Basic Assistance to Students in the Community (BASIC)	To partially cover the costs of purchasing instructional and educational equipment and supplies including refurbished iPads, children's books, literacy teaching materials and workbooks, math curriculum materials and Reading Academy T-shirts benefiting the Reading Academy 2018 for Borrego Springs Elementary School students	\$9,000.00	5/08/2018(7)
5	Borrego Springs Performing Art Center	To help with the demolition and reconstruction of the walkway in the theater located at 590 Palm Canyon Drive, Borrego Springs, CA 92004	\$30,000.00	5/08/2018(7)
5	Boys' & Girls' Club of Oceanside, California, Incorporated	To help cover capital improvement cost to include a Culinary Arts Teaching Kitchen, Performing Arts Center and STREAM Lab as well as installation upgrades to the electric panel, heating and air conditioning system located at 401 Country Club Lane, Oceanside, CA 92054	\$50,000.00	5/08/2018(7)
5	Boys' & Girls' Club of Oceanside Vista, Inc.	to help with cost for a new roof for the building located at 410 W. California Ave., Vista, CA 92083	\$50,000.00	5/08/2018(7)
5	INFO LINE of San Diego County	To assist with the purchase of technology infrastructure including computers, monitors, laptops, headsets and software development	\$20,000.00	5/08/2018(7)
5	North County Fire Protection District	To purchase Chemical Detox Chambers	\$16,390.00	5/08/2018(7)
5	San Diego North Chamber of Commerce	To purchase supplies and items such as cups, plates, certificates, envelopes, notepads, flip charts, window decals, notebooks, pens, banners, bags, stationary and business cards, wall signage and classroom cleaning for the Operation Connect Program	\$10,000.00	5/08/2018(7)
5	Stoke for Life Foundation	To help purchase an adaptive water sports van	\$20,000.00	5/08/2018(7)
5	National Veterans Chamber of Commerce-VCC	To purchase office equipment such as laptops, software, office supplies and a printer and scanner, printing cost and promotional items including banners, flyers, rack cards, pull-ups, mousepads and pens	\$10,000.00	5/08/2018(7)
5	Vista Community Clinic	To purchase educational supplies such as workbooks, books, a garden table, raised bed soil, vegetable plants and seeds; recreational equipment such as soccer balls, basketballs, dodgeballs, footballs, volleyballs, ball storage containers, and scrimmage vest; office supplies including folders, pencils, pens, markers, tape, paper, sanitizer, batteries, glue scissors, paint and small white boards, tissue paper and utensils for nutrition classes	\$5,000.00	5/08/2018(7)
5	Womens Resource Center	For capital improvement costs including painting, window replacement and cabinets for the domestic violence shelter/transitional housing facility located at 1963 Apple Street, Oceanside, CA 92054	\$36,825.00	5/08/2018(7)
5	Wounded Warrior Homes, Inc.	For capital improvement costs including roof repair, electrical panel and landscaping changes for the Mahogany House located at 4725 Mahogany Lane, Oceanside, CA 92056 for post-9/11 veterans	\$20,000.00	5/08/2018(7)
5	Escondido Education COMPACT	Returned funds	(\$862.00)	9/12/2017(16)** 6/28/2016(16)
5	Friends of the San Marcos Library	Returned funds	(\$335.00)	11/14/2017(30)** 6/28/2016(16)
5	Boys & Girls Clubs of Greater San Diego - Borrego	Returned funds	(\$4,700.00)	6/28/2016(16)** 12/05/2017(19)
5	Boys & Girls Clubs of Greater San Diego - Bronner	Returned funds	(\$2,368.00)	6/28/2016(16)** 12/05/2017(19)
5	Valley Center Building Committee	Returned funds	(\$1.00)	6/20/2017(30)** 12/02/2017(19)

FISCAL YEAR 2017-18 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 5/20/18

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Fallbrook Historical Society	Returned funds	(\$9.00)	4/25/2017(19)** 5/08/2018(7)
5	Armed Services YMCA Camp Pendleton	Returned funds	(\$363.00)	12/13/2016(18)** 5/08/2018(7)
5	Vista Skatepark Coalition	Returned funds	(\$35.00)	4/25/2017(19)** 5/08/2018(7)
5	Kids for Peace	Returned funds	(\$1,100.00)	3/14/2017(13)** 5/08/2018(7)
DISTRICT 5 TOTAL			\$1,188,551.00	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.		
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.		
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.		
**** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).		
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.		
(\$0.00) Returned funds and rescinded grant awards not included in total		