

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/28/19

| <u>District</u> | <u>Organization Name</u>                                       | <u>Purpose of the Grant</u>   | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u> |
|-----------------|--|---|--|--------------------------------|
| 1               | YMCA of San Diego County                                       | for the construction of a new Aquatic Center at the Jackie Robinson Family YMCA   | \$250,000.00   | 7/10/2018(11)                  |
| 1               | Support the Enlisted Project, Inc.                             | for the purchase of face painting kits, balloon animal kits, backpacks, and school supplies such as pencils and paper   | \$3,850.00   | 8/7/2018(9)                    |
| 1               | NTC Foundation   | to support design completion and equipment specifications for a new 300-seat performance venue for dance, music, theater and film in the former Navy Base Exchange  | \$25,000.00  | 9/11/2018(17)                  |
| 1               | South Bay Community Services                                   | to support the Mi Escuelita Therapeutic Preschool Program's expansion with the installation of a modular classroom that includes furniture, fixtures, equipment, plumbing, electrical, and lighting installation  | \$100,000.00   | 9/11/2018(17)                  |
| 1               | South County Economic Development Council                      | to support a messaging and marketing campaign to promote the areas of Chula Vista, Otay Mesa, and East Otay Mesa to potential businesses with the purchase of marketing materials, including: banners, posters, brochures, stationary, folders, letters, envelopes, and printing supplies | \$20,000.00  | 9/11/2018(17)                  |
| 1               | Mainly Mozart, Inc.  | for the purchase of musical instruments and to support one-time website development   | \$7,500.00   | 9/11/2018(17)                  |
| 1               | Department of Public Works                                     | to fund the design of a Pedestrian Hybrid Beacon-controlled crosswalk at 5430 San Miguel Road in Bonita, CA   | \$21,000.00  | 9/11/2018(17)                  |
| 1               | Jacobs Center for Neighborhood Innovation                      | for the purchase of equipment and supplies including a refrigerator and signage for the co-working and business accelerator space located at 404 Euclid Avenue in San Diego   | \$9,280.00   | 10/9/2018(11)                  |
| 1               | Traveling Stories  | for the purchase of an iPad, lanyards, a canopy, carpets, chairs, and printers to provide additional services to youth in the Imperial Beach community for the StoryTent program  | \$9,000.00   | 10/9/2018(11)                  |
| 1               | Pacific Arts Movement  | for the purchase of technological equipment and supplies including cameras, camera kits, microphones, light kits, and computers to support the REEL Voices program at Monarch School in Barrio Logan  | \$10,000.00  | 10/9/2018(11)                  |
| 1               | GenerateHope, Inc.   | for the installation of roofing and security cameras at its recovery center in Bonita. These upgrades will support the safety and well-being of survivors of human trafficking  | \$13,620.00  | 10/9/2018(11)                  |
| 1               | The Bonita Historical Society                                  | the purchase of equipment and supplies including a computer and monitor, software, lighting fixtures, scrim, and vitrines in the Bonita Museum and Cultural Center  | \$3,600.00   | 10/9/2018(11)                  |
| 1               | The Friends of the San Pasqual Academy, Inc.                   | for costs associated with construction and design upgrades to the Dragon Lounge including electrical, plumbing, wall coverings and shelving, cabinets, appliances, refrigerator, freezers, sinks, prep stations, coffee machines, and food displays                                       | \$42,500.00  | 10/9/2018(11)                  |
| 1               | Department of Parks and Recreation                             | to be used for land surveys of trail alignments, a concept plan, and initial design of the Lakeview staging area, and environmental review including new environmental studies that may be required to properly analyze the trail   | \$50,000.00  | 10/30/2018(28)                 |
| 1               | Nation Christian Information Center, Inc. dba Saved In America | to support the purchase of a class 'A' RV, electronic equipment, and an enhanced physical security system, which will enable the creation of a mobile command center  | \$50,000.00  | 12/11/2018(32)                 |
| 1               | Maritime Museum Association of San Diego                       | to assist in renovating the steam ferry Berkeley. Renovation efforts will repair damage related to weathering and sun exposure, splintering, rotting, warping, poor window sealing, deterioration of the rub rail, and window replacement   | \$20,000.00  | 12/11/2018(32)                 |
| 1               | Elementary Institute of Science                                | for essential facilities improvements, including lamination of cabinets and island surfaces in six labs and the installation of new fiberglass reinforced plastic wall surfaces in eight labs needed for the maintenance of the EIS Learning Center                                       | \$20,000.00  | 12/11/2018(32)                 |
| 1               | Just in Time for Foster Youth                                  | for the purchase of a vehicle for the Foster Youth's Changing Lanes program   | \$15,000.00  | 12/11/2018(32)                 |

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|-----------------|---|--|--|--------------------------------|
| 1               | The Otay Mesa Chamber of Commerce                                     | to fund equipment, including: a projector, webinar equipment, iPad, SR-905 signage, and a canopy   | \$6,500.00   | 12/11/2018(32)                 |
| 1               | The San Diego Lesbian, Gay, Bisexual and Transgender Community Center | to support the opening of a new youth center that will serve lesbian, gay, bisexual, transgender, non-binary, and questioning youth as well as youth living with HIV and their families in the South Bay region of San Diego county. Funding will support the purchase of furniture such as couches, desks, chairs, and storage, in addition to computer equipment, office supplies, and signage   | \$25,000.00  | 1/29/2019(8)                   |
| 1               | I Love a Clean San Diego County                                       | to support the 2018 Coastal Cleanup Day and to aid the rapid expansion of the WasteFreeSD.org database, outreach, and presentations. Funding will assist in purchasing work gloves, beautification supplies such as trash receptacles and paint, T-Shirts, flyers and signs, scout patches, hand sanitizer, sunscreen, cups, hanging scales, buckets, one-time website update, branded banners, a branded canopy, branded tablecloths, WasteFreeSD.org magnets, a projector, and iPad accessories such as floor stands and chip readers for outreach | \$12,000.00  | 1/29/2019(8)                   |
| 1               | Outdoor Outreach  | for replacement of the organization's fleet of youth mountain bikes and bike safety equipment and supplies. Additional funding will support the purchase of an enclosed mountain bike trailer, an additional enclosed trailer, towing hitch and boot locks, an ice machine, and additional recreational equipment for rock climbing, backpacking, and snow hikes   | \$40,665.00  | 1/29/2019(8)                   |
| 1               | Kyoto Symposium Organization  | for the program used throughout Kyoto's main event week, in addition to obtaining invitations, biographies, brochures, envelopes, and fact sheets  | \$5,000.00   | 1/29/2019(8)                   |
| 1               | Chula Vista Veterans Home Support Foundation                          | for the repair and replacement of the outdoor recreation center, consisting of four sections: a putting green, pitching sphere, horse shoe pit, and a bocce ball court. Funding will also support any necessary modifications to the existing irrigation system  | \$12,180.00  | 1/29/2019(8)                   |
| 1               | Alpha Project for the Homeless  | for the purchase of a van to transport clients for various services, including clean-up efforts, weed and brush management, and to provide homeless outreach   | \$40,385.00  | 1/29/2019(8)                   |
| 1               | Monarch School Project  | to support the purchase of three tactile murals for the elementary school hallway  | \$12,659.00  | 1/29/2019(8)                   |
| 1               | San Diego Veterans Coalition  | to fund the one-time purchase of a new website   | \$3,500.00   | 1/29/2019(8)                   |
| 1               | Feeding San Diego   | for one-time purchases to support warehouse efficiency, including the purchase of a new forklift, two new forklift batteries, and the purchase of two new electric pallet jacks  | \$69,694.00  | 1/29/2019(8)                   |
| 1               | Department of Parks and Recreation                                    | for costs associated with the replacement of perimeter fencing at the Sweetwater Community Garden  | \$24,000.00  | 1/29/2019(8)                   |
| 1               | The Bonita Optimist Club Foundation                                   | to purchase bike safety course material such as cones and tape, instruction manuals, brochures, a PA system, safety helmets, toilets, generators, power cables, outlets, banners, event signage, flyers, posters, paper supplies, decorations such as balloons, and trash containers to support a South Bay Community Safety event, "Youth Safety" which will offer programming on bicycle education, registration, safety, riding, and braking  | \$8,500.00   | 3/26/2019(18)                  |
| 1               | Workshops for Warriors  | for the replacement of an outdated phone system with a new system and phones. Funding will also support the purchase of tables, chairs, linens, and coolers which will be used for student lunches, hiring events, and graduations   | \$25,850.00  | 3/26/2019(18)                  |

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| 1               | Lamb's Players Theatre                    | to upgrade sound and lighting equipment used for both on-stage and touring performances. Lighting equipment includes: LED lights, safety cables, and C-clamps. Sound equipment includes: a digital sound mixer touring package, microphones consisting of receiving units, transmitter units, a housing package, and additional microphones  | \$19,019.00  | 3/26/2019(18)                  |
| 1               | The Blue Heart Foundation                 | to purchase marketing materials and school supplies. Marketing materials will consist of tri-fold and bi-fold brochures, holders, postcard flyers, folders, a monitor, and a projector. School supplies include pens, pencils, and binders   | \$4,612.00   | 3/26/2019(18)                  |
| 1               | BIOCOM Institute                          | to purchase customized t-shirts and buttons in support of the "STEM In Your Backyard" program at the Logan Heights Library in Barrio Logan   | \$6,500.00   | 3/26/2019(18)                  |
| 1               | County Library Department                 | for the purchase of Flag Disposal Boxes as part of a regional flag etiquette program at libraries  | \$13,500.00  | 4/30/2019(19)<br>5/21/2019(17) |
| 1               | Urban Surf 4 Kids                         | to purchase a 15-passenger van with a custom wrap  | \$23,000.00  | 4/30/2019(19)                  |
| 1               | San Diego County Farm Bureau              | for the design, purchase, and installation of one-time capital improvements for Phase 2 of the Farm Bureau "Ag-Hub" facility remodel, including exterior and interior paint, interior and exterior signs, furniture and flooring, purchase and installation of a flagpole, bathroom upgrades, meeting room improvements, low water use landscape design and installation, electronic equipment purchase and installation, and parking lot and sidewalk design and improvements | \$20,000.00  | 4/30/2019(19)                  |
| 1               | Chula Vista Rotary Foundation             | for the distribution of bicycles and helmets to youth in South Bay communities   | \$3,500.00   | 4/30/2019(19)                  |
| 1               | San Diego Youth Symphony and Conservatory | to purchase mats, rugs, curriculum books, CDs, a flatbed dolly, and musical instruments such as tambourines, bell sets, drums, and shakers   | \$5,000.00   | 4/30/2019(19)                  |
| 1               | Jacobs & Cushman San Diego Food Bank      | for the purchase of a ride-on scrubber, installation of a racking system for large-scale refrigeration units, and the procurement of a high-capacity baler   | \$20,000.00  | 4/30/2019(19)                  |
| 1               | Boys & Girls Clubs of South County        | for the construction of a new 10,000 square foot facility at the new Chula Vista Boys & Girls Club center  | \$200,000.00   | 4/30/2019(19)                  |
| 1               | County Department of Parks and Recreation | to purchase various supplies such as for the County's Waterfront Park  | \$12,500.00  | 4/30/2019(19)                  |
| 1               | San Diego Opera Association               | for the purchase of new server equipment   | \$14,395.00  | 5/21/2019(17)                  |
| 1               | Write Out Loud                            | for the purchase of books for students to participate in the "Read Imagine Create" program   | \$10,000.00  | 5/21/2019(17)                  |
| 1               | Children's Legal Services of San Diego    | for brochures, a video, a one-time website upgrade, furniture, chairs, a printer, tables, and filing cabinets  | \$13,000.00  | 5/21/2019(17)                  |
| 1               | City of Coronado                          | for a study to assess the feasibility, environmental impact, and cost of performing utility undergrounding along the Silver Strand   | \$20,000.00  | 5/21/2019(17)                  |
| 1               | San Diego Humane Society & SPCA           | to purchase fire shelters and belts, ensuring Humane Law Enforcement officers are protected and can respond to the needs of the region during wildfires  | \$10,500.00  | 5/21/2019(17)                  |
| 1               | Asian Pacific Islander Community Actions  | for the purchase of canopies, signage, and banners to support the FilAmFest  | \$8,500.00   | 5/21/2019(17)                  |
| 1               | Boys & Girls Clubs of Greater San Diego   | to purchase and install a synthetic turf play field, fencing, walkway, and concrete surface at the Payne Family Branch in National City  | \$32,000.00  | 5/21/2019(17)                  |
| 1               | INFO LINE of San Diego County             | for the one-time purchase of new computers and software to improve referral capabilities between community information exchange partner systems  | \$51,032.00  | 5/21/2019(17)                  |
| 1               | Mingei International, Inc.                | to support the purchase and installation of a new storage system in Chula Vista  | \$25,000.00  | 5/21/2019(17)                  |

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|-----------------|--|--|--|--------------------------------|
| 1               | Mabuhay Foundation   | to purchase flyers and handouts, posters, programs and banners in support of the Mabuhay Festival  | \$5,000.00   | 5/21/2019(17)                  |
| 1               | American National Red Cross                                | to purchase an Emergency Response Vehicle  | \$30,000.00  | 5/21/2019(17)                  |
| 1               | The San Diego Foundation                                   | to procure AEDs for placement at South Bay schools in support of Project Heart Beat  | \$75,000.00  | 5/21/2019(17)                  |
| 1               | Spay/Neuter Action Project                                 | to purchase a mobile spay and neuter vehicle with a graphics wrap and windshield shades  | \$12,000.00  | 5/21/2019(17)                  |
| 1               | Resounding Joy, Inc.                                       | for the purchase of musical instruments such as maracas, wrist bells, and rainmakers, tools such as a parachute and finger puppets, and electronics such as Bluetooth headphones, iPads, a portable recording system, and wireless speakers                                  | \$4,334.00   | 5/21/2019(17)                  |
| 1               | Department of General Services                             | for the purchase, installation, and removal of a banner emblazoned with a commemoration of San Diego's 250th Anniversary   | \$8,900.00   | 5/21/2019(18)                  |
| 1               | I am My Brother's Keeper Community Development Corporation | for equipment, tools, materials, certification, and supplies to support IAMBK Green, a certification program that uses an environmental literacy and professional development curriculum to produce a skilled green collar workforce in Southeastern San Diego               | \$75,000.00  | 6/25/2019(19)                  |
| 1               | San Diego Mountain Biking Association                      | for the purchase of an excavator to help build and rebuild trails  | \$20,000.00  | 6/25/2019(19)                  |
| 1               | Logan Heights Community Development Corporation            | for the renovation of the Logan Heights Community and Coworking HUB  | \$20,000.00  | 6/25/2019(19)                  |
| 1               | Just in Time for Foster Youth                              | for the expansion and renovation of the Alvarado Canyon offices  | \$16,390.00  | 6/25/2019(19)                  |
| 1               | New Americans Museum                                       | for the purchase and customization of a vehicle, materials, and equipment to support the Museum Beyond Walls program   | \$35,000.00  | 6/25/2019(19)                  |
| 1               | Neighborhood House Association                             | for a one-time expense for a meal service software system that streamlines the planning, nutritional analysis, and production of meals to various programs throughout the County   | \$25,000.00  | 6/25/2019(19)                  |
| 1               | Community Rowing of San Diego, Incorporated                | to purchase on-land rowers, a Stillwater rowing barge, and a truck to make rowing more accessible to residents of San Diego County   | \$30,000.00  | 6/25/2019(19)                  |
| 1               | Fern Street Circus, Incorporated                           | for the purchase of a circus tent to aide with the breakdown in cultural and language barriers   | \$10,000.00  | 6/25/2019(19)                  |
| 1               | Parent Institute for Quality Education, Incorporated       | for the purchase of phones and a Sharp AQUOS Smart Board to help teach parents the importance of engagement in childhood education   | \$9,984.00   | 6/25/2019(19)                  |
| 1               | Solana Center for Environmental Innovation                 | for the purchase of a van to help facilitate classes, workshops, and other community events  | \$12,460.00  | 6/25/2019(19)                  |
| 1               | San Diego Continuing Education Foundation                  | for the purchase of an upright commercial freezer, HP color printer, PA system, barricade fencing, utility rolling carts, cube trucks, laptops, laptop locks, and food pantry software to aid the SDCEats! program   | \$10,168.00  | 6/25/2019(19)                  |
| 1               | The Children's Initiative                                  | for the one-time capital funding of hardware and software, such as: computers, laptops, projection equipment, tablets, and data gathering, analyzing and storage software to support effective policies, programs and services for children and families in San Diego County | \$14,800.00  | 6/25/2019(19)                  |
| 1               | Department of Parks and Recreation                         | for the design and environmental review for a zipline. Both Sweetwater and Otay will be evaluated for feasibility  | \$75,000.00  | 6/25/2019(19)                  |
| 1               | Department of Public Works                                 | for the installation of a wooden post and rope railing as part of the Sweetwater Pathway Improvement Project   | \$50,000.00  | 6/25/2019(19)                  |
| 1               | Boys & Girls Clubs of South County                         | Returned funds   | (\$398.00)   | 6/27/17 (7)**<br>1/29/2019 (8) |

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|-----------------|---|---|--|----------------------------------|
| 1               | Otay Mesa-Nestor Community                          | Returned funds  | (\$833.00)   | 6/27/17 (7)**<br>1/29/2019 (8)   |
| 1               | Connecting Hope                                     | Returned funds  | (\$1,000.00)   | 8/4/15 (10)**<br>1/29/2019 (8)   |
| 1               | Cesar Chaves Service Clubs, Inc.                    | Returned funds  | (\$44.00)  | 4/25/17 (21)**<br>5/21/2019 (17) |
| 1               | RISE Urban Leadership Institute of San Diego        | Returned funds  | (\$5,102.00)   | 4/24/18 (12)**<br>5/21/2019 (17) |
|                 |   | <b>DISTRICT 1 TOTAL</b>   | <b>\$2,007,377.00</b>                                      |                                  |
| 2               | Department of Parks and Recreation                  | to be used for land surveys of trail alignments, a concept plan, and initial design of the Lakeview staging area, and environmental review including new environmental studies that may be required to properly analyze the trail   | \$50,000.00  | 10/30/2018(28)                   |
| 2               | Horse of the Sun Ranch                              | for an outreach video and to purchase emergency preparedness items such as an emergency generator, fire retardant blankets, walkie-talkies and AEDs for their ranch located in Pine Valley, CA  | \$23,905.00  | 12/11/2018(30)                   |
| 2               | Mountain Empire Unified School District             | to purchase weight room equipment for Mountain Empire High School located in Campo, CA  | \$52,940.00  | 12/11/2018(30)                   |
| 2               | Grossmont Union High School District                | to refurbish two grass athletic fields at Granite Hills High School in El Cajon, CA and to partially fund the purchase of manufacturing equipment for Career & Technical Education (CTE) programming at West Hills High School located in Santee, CA                                | \$225,500.00   | 12/11/2018(30)                   |
| 2               | Scripps Health dba Scripps Mercy Hospital San Diego | to partially fund the purchase and installation of an Intra-Operative CT Scanner at Scripps Mercy Hospital San Diego Trauma Center located in San Diego, CA   | \$125,000.00   | 12/11/2018(30)                   |
| 2               | YMCA of San Diego County                            | to partially fund an expansion and renovation of a dining hall at YMCA Camp Marston in Julian, CA   | \$100,000.00   | 12/11/2018(30)                   |
| 2               | Alzheimer's San Diego                               | for the Collaboration 4 Cure San Diego research fund for Alzheimer's disease drug diagnostic screening projects   | \$50,000.00  | 12/11/2018(27)                   |
| 2               | Department of Parks and Recreation                  | for costs associated with a hydrology and hydraulic study and floodplain plan of Wellfield Park located at 434 Aqua Lane in Ramona  | \$40,000.00  | 3/26/2019(16)                    |
| 2               | Grossmont Union High School District                | to partially fund improvements to the Granite Hills High School Varsity Softball Field located at 1719 East Madison Avenue in El Cajon and to partially fund the replacement of an all-weather running track at Santana High School located at 9915 North Magnolia Avenue in Santee | \$131,000.00   | 3/26/2019(16)                    |
| 2               | Julian Community Heritage Foundation                | for costs associated with the purchase of property, project design and construction for a future Julian town square to be located at 2712 Washington Street in Julian   | \$100,000.00   | 3/26/2019(16)                    |
| 2               | Lakeside River Park Conservancy                     | to fund the purchase of a golf cart and snake gaiters to be used at the Lakeside River Park located at 12108 Industry Road in Lakeside  | \$15,586.00  | 3/26/2019(16)                    |
| 2               | Mission Trails Regional Park Foundation             | to partially fund the purchase and installation of geologic history interpretive panels at Mission Trails Regional Park located at 1 Father Junipero Serra Trail in San Diego   | \$3,500.00   | 3/26/2019(16)                    |
| 2               | San Diego County Farm Bureau                        | to partially fund costs associated with Phase 2 of the Farm Bureau Ag-Hub renovation project located at 420 South Broadway Street in Escondido  | \$30,000.00  | 3/26/2019(16)                    |
| 2               | American Youth Soccer Organization                  | to help revitalize an athletic field at La Mesa Dale Elementary School located in La Mesa, CA   | \$213,000.00   | 5/21/19(16)                      |

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| 2               | East County Farm to Table                           | to partially fund the purchase of a mobile processing unit that will be located on the Lakeside Rodeo Grounds property in Lakeside, CA   | \$164,250.00   | 5/21/19(16)                     |
| 2               | Helix Charter High School                           | to partially fund the construction of an athletic equipment storage facility on campus in La Mesa, CA  | \$250,000.00   | 5/21/19(16)                     |
| 2               | Cajon Valley Union School District                  | to partially fund the installation of a new play structure at Blossom Valley Elementary School in Lakeside, CA   | \$60,000.00  | 6/4/2019(15)                    |
| 2               | Grossmont Hospital Foundation                       | to provide partial funding for the renovation and the purchase of equipment for a new Grossmont Psychiatric Assessment Treatment and Healing unit within the Behavioral Health Department at Sharp Grossmont Hospital located in La Mesa, CA | \$28,747.00  | 6/4/2019(15)                    |
| 2               | Mission Trails Regional Park Foundation, Inc.       | to partially fund the purchase and installation of a Mission Trails Regional Park Overview and Relief Map Exhibit to be located at 1 Father Junipero Serra Trail in San Diego  | \$20,000.00  | 6/4/2019(15)                    |
| 2               | Scripps Health dba Scripps Mercy Hospital San Diego | to provide partial funding for the restoration of the historic Mercy College of Nursing Building, specifically the Patient Welcome Center, located on the Scripps Mercy Hospital property in San Diego, CA                                   | \$250,000.00   | 6/4/2019(15)                    |
| 2               | Grossmont Union High School District                | to partially fund improvements to the El Capitan High School pool located in Lakeside, CA  | \$43,448.00  | 6/25/2019(18)                   |
| 2               | Noah Homes, Inc.                                    | for costs associated with Phase 2 of the Enchanted Village project located on Noah Homes' Campus in Rancho San Diego, CA   | \$25,000.00  | 6/25/2019(18)                   |
| 2               | Ramona Town Hall, Inc.                              | Returned funds   | (\$1,876.00)   | 12/5/17 (7)**<br>5/21/2019 (16) |
|                 |   | <b>DISTRICT 2 TOTAL</b>  | <b>\$2,001,876.00</b>                                      |                                 |
| 3               | Jacobs & Cushman San Diego Food Bank                | to fund the purchase of artwork development, photos and videos, printing of signs, printing of brochures, printing of banners, printing of postcards , porta-potties, first-aid tent, sound and lighting, stage, and website development     | \$25,000.00  | 8/7/2018(8)                     |
| 3               | San Diego County Medical Society Foundation         | to fund the purchase of race promotional materials for the Solana Beach 5K Run/Walk and Wellness Expo  | \$25,000.00  | 8/7/2018(8)                     |
| 3               | The Continuing Education Center at Rancho Bernardo  | to fund the design and production of their newsletter to promote community activities and upcoming lectures  | \$10,000.00  | 9/11/2018(15)                   |
| 3               | Downtown Encinitas MainStreet Association           | to fund the design and production of the Phase II Wayfinding brochures   | \$10,000.00  | 9/11/2018(15)                   |
| 3               | El Caballo Park Conservancy                         | to help fund the construction of an equestrian arena   | \$50,000.00  | 9/11/2018(15)                   |
| 3               | Escondido Sunrise Rotary, Inc.                      | to fund the purchase of t-shirts, trophies, reusable bags, and race materials  | \$10,000.00  | 9/11/2018(15)                   |
| 3               | Scripps Health                                      | to help purchase the da Vinci Xi robot which is a hi-tech robot surgical system  | \$25,000.00  | 9/11/2018(15)                   |
| 3               | Tierrasanta Little League                           | to help repair and improve an existing baseball field including irrigation, removing and installing new sod, leveling the field, new dirt, and building a new pitching mound   | \$54,000.00  | 9/11/2018(15)                   |
| 3               | United Charitable                                   | to fund the purchase of trophies, certificates, audio/visual equipment, photographs, videos, centerpieces, flowers and marketing materials   | \$10,000.00  | 9/11/2018(15)                   |
| 3               | American National Red Cross                         | to fund the purchase of Hug-a-Hero dolls for children of deployed service members of San Diego County  | \$15,000.00  | 10/30/2018(17)                  |
| 3               | Armed Services YMCA of the U.S.A.                   | to offset the costs of the capital renovation project for the ASYMCA administrative building 16144 on Camp Pendleton   | \$10,000.00  | 10/30/2018(17)                  |

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| 3               | ArtHatch   | to fund the remodel of the large studio space into 3 smaller studios for community artists located at 317 E. Grand Ave, Escondido 92025   | \$5,000.00   | 10/30/2018(17)                 |
| 3               | City of Encinitas  | to fund the purchase of a portable dance floor for the Community and Senior Center  | \$20,000.00  | 10/30/2018(17)                 |
| 3               | Downtown Encinitas MainStreet Association                                | to fund the purchase of medals, long sleeve shirts and portable restrooms with washing basins   | \$10,000.00  | 10/30/2018(17)                 |
| 3               | Downtown Encinitas MainStreet Association                                | to fund the purchase of participant t-shirts, finisher medals and portable restrooms  | \$10,000.00  | 10/30/2018(17)                 |
| 3               | Nation Christian Information Center, Inc. dba Saved In America           | to fund a mobile command center and critical electronic equipment which will assist in the efforts of locating missing and runaway children   | \$75,000.00  | 10/30/2018(17)                 |
| 3               | North County Veterans Stand Down   | to help fund the purchase of clothing, shoes, beds, porta-potties, WiFi hotspot, wash stations, extension cords, printed signage, tents, tables, chairs, PA, interior lights, wristbands, ID card lanyards, ID card printer supplies, staff aprons, sea bags, sea bag locks, one-time development of a new website, administrative supplies, and golf carts | \$50,000.00  | 10/30/2018(17)                 |
| 3               | Neighborhood House Association   | to purchase a meal service computer software system   | \$15,000.00  | 10/30/2018(17)                 |
| 3               | Poway Center for the Performing Arts Foundation                          | to fund printing materials for their 2018-19 Professional Performance Season  | \$5,000.00   | 10/30/2018(17)                 |
| 3               | Rotary Club of Rancho Bernardo Sunrise                                   | to fund the purchase of dictionaries, brochures, banners, signage, and t-shirts   | \$14,700.00  | 10/30/2018(17)                 |
| 3               | Safe Homes Coalition   | to fund the purchase of Drug Collection envelope, printing materials, website development, and the one-time purchase of tracking application software   | \$100,000.00   | 10/30/2018(17)                 |
| 3               | San Diego Veterans Coalition   | to fund the purchase of a new website   | \$10,000.00  | 10/30/2018(17)                 |
| 3               | Vietnamese American Youth Alliance                                       | to fund the purchase of a storage container to house a replica statue of Tran Hung Dao  | \$5,000.00   | 10/30/2018(17)                 |
| 3               | The Boys and Girls Clubs of San Dieguito                                 | to help renovate the Pardee Aquatics Center located at 533 Lomas Santa Fe Drive, Solana Beach, 92075  | \$20,000.00  | 12/11/2018(26)                 |
| 3               | Biocom Institute   | to fund the purchase of participant buttons, pens, pop sockets, colored pencil sets, stickers, notebooks with colored pencils, drawstring mesh backpacks, and participant t-shirts for San Diego Festival of Science and Engineering Week   | \$8,000.00   | 12/11/2018(26)                 |
| 3               | Cardiff-by-the-Sea Chamber of Commerce, Inc. dba Cardiff 101 Main Street | to buy wayfinding packages and event supplies including; the creation and installation of street banners, signs, posters, brochures, event cards, vinyl posters, and the purchase of reusable cups, lanyards, wristbands, buckets, tables, chairs, sign holders, shade tents and beverage dispensaries  | \$10,000.00  | 12/11/2018(26)                 |
| 3               | City of Encinitas  | to fund the purchase of a grand piano for the Encinitas Community and Senior Center   | \$20,000.00  | 12/11/2018(26)                 |
| 3               | Community Resource Center  | to fund the purchase of manufactured food boxes and food purchases to provide food and meals to needy people, youth bicycle helmets, toys, personal care items, and equipment and supplies such as to enable efficient distribution of items during the Holiday Baskets program   | \$30,000.00  | 12/11/2018(26)                 |
| 3               | Fraternity House, Inc.   | to help with the capital renovation project for their Residential Care Facilities for the Chronically III (RCF-CI) located at 20702 Elfin Forest Rd., Escondido, 92029. Project includes window replacement at both facilities, repair/replace roof, purchase and installation of solar.  | \$10,000.00  | 12/11/2018(26)                 |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/28/19

| <u>District</u> | <u>Organization Name</u>                             | <u>Purpose of the Grant</u>  | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u> |
|-----------------|--|--|--|--------------------------------|
| 3               | Hospice of the North Coast                           | to help with the purchase and installation of a tribute wall and promotional materials such as invitations, flyers, banners, programs and posters located at 2525 Pio Pico Drive, Suite 301, Carlsbad, 92008   | \$15,000.00  | 12/11/2018(26)                 |
| 3               | Jerabek Elementary Family Faculty Organization, Inc. | to fund the purchase of ergonomic and alternative seating for Jerabek STEM Lab located at 10050 Avenida Magnifica, San Diego, 92131  | \$10,000.00  | 12/11/2018(26)                 |
| 3               | Just in Time Foster Youth                            | to assist with the purchase of building renovations such as kitchen and living room remodeling, cubbies, interior/exterior stair railings, shade structures, detached trash container stair railing, painting, fence repairs, landscaping and furnishings for a drop-in center located at 302 North Indiana Avenue, Vista, 92084 | \$10,000.00  | 12/11/2018(26)                 |
| 3               | Mountain Shadows Support Group                       | to Mountain Shadows Support Group to help fund a 10-passenger adaptive ambulatory van  | \$20,000.00  | 12/11/2018(26)                 |
| 3               | Producegood  | to fund the purchase of computer hardware, print materials, collapsible hand-held containers, aprons, car magnets, yard signs, folding chairs, knit rags, wire partition, aluminum shelving, transponder key, fiberglass step ladder, aluminum handle fruit picker, and office supplies  | \$15,000.00  | 12/11/2018(26)                 |
| 3               | Scripps Mesa Fireworks, Inc.                         | to help buy non-fireworks related items: including security equipment, printed handouts or similar promotional materials, and t-shirts for volunteers  | \$6,500.00   | 12/11/2018(26)                 |
| 3               | Support The Enlisted Project, Inc.                   | to fund the purchase of canopies, new computers, a FY2018 Annual Report, and printed copies of the FY2018 Annual Report  | \$12,000.00  | 12/11/2018(26)                 |
| 3               | Write Out Loud                                       | to fund the purchase of 4,529 books for inmates at Donovan Correctional Facility, 480 Alta Road, San Diego, 92179  | \$15,000.00  | 12/11/2018(26)                 |
| 3               | Alzheimer's San Diego                                | for the Collaboration 4 Cure San Diego research fund for Alzheimer's disease drug diagnostic screening projects  | \$50,000.00  | 12/11/2018(27)                 |
| 3               | Boys & Girls Clubs of Greater San Diego              | to purchase tables, chairs, aluminum umbrellas and privacy fabric for the Conrad Prebys Escondido facility located at 115 Woodward Avenue, Escondido, CA 92025   | \$20,000.00  | 2/12/19(6)                     |
| 3               | Del Sol Lions Foundation                             | to fund the purchase of tablets, HD cameras, computers, software, one-time website development, dog training crates, dog training pens, and dog training platforms so the organization can provide certified trained service dogs to PTSD recipients   | \$40,000.00  | 2/12/19(6)                     |
| 3               | Friends of the Solana Beach Library                  | to help pay for a restroom remodel at the Solana Beach Library located at 157 Stevens Avenue, Solana Beach, CA 92075   | \$40,000.00  | 2/12/19(6)                     |
| 3               | I Love A Clean San Diego County, Inc.                | to fund the purchase of canopies, tablecloths, printed materials, one-time website development, and projectors   | \$5,000.00   | 2/12/19(6)                     |
| 3               | Jacobs & Cushman San Diego Food Bank                 | to assist in the purchase of a walk behind scrubber, hot water pressure washer, scissor lift as well as the purchase of fresh produce and backpacks to distribute to those in need   | \$75,000.00  | 2/12/19(6)                     |
| 3               | Mission Trails Regional Park Foundation              | to fund the purchase of interpretive panels that will serve to improve the park visitors with a broader understanding of the geologic events that shaped the San Diego region  | \$3,500.00   | 2/12/19(6)                     |
| 3               | Rancho Penasquitos Little League                     | to purchase pitching machines, generators, protective screening, fencing, a portable announcer and scorekeeper booth, replacement backstop padding, and a 20-foot flag pole  | \$37,500.00  | 2/12/19(6)                     |
| 3               | San Diego Children's Discovery Museum                | to fund the purchase and installation of new lighting, plant materials, artificial turf/grass, submission software, one-time website development, and poster mural printing  | \$38,600.00  | 2/12/19(6)                     |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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| <u>District</u> | <u>Organization Name</u>                     | <u>Purpose of the Grant</u>  | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u> |
|-----------------|--|--|--|--------------------------------|
| 3               | San Diego County Farm Bureau                 | to help with capital improvement costs for Phase 2 of the Farm Bureau Ag-Hub including interior/exterior paint, signs, furniture, flooring, bathroom and meeting room upgrades, landscaping, electronic equipment and installation, and parking lot and sidewalk improvements and installation located at 420 South Broadway Street, Escondido, CA 92025 | \$25,000.00  | 2/12/19(6)                     |
| 3               | San Diego Habitat for Humanity, Inc.         | to purchase a box truck for the Carlsbad and Escondido ReStores in order to help divert reusable materials from landfills  | \$25,000.00  | 2/12/19(6)                     |
| 3               | San Diego North Economic Development Council | to help pay for the SDNEDC's 2nd annual North County Indicators Report   | \$26,160.00  | 2/12/19(6)                     |
| 3               | Solana Center for Environmental Innovation   | to help fund the purchase of a new computer server, projector, laptops, phones, and a van  | \$10,000.00  | 2/12/19(6)                     |
| 3               | Studio Ace dba North County Arts Network     | to purchase banners, flyers, brochures, a new logo, and computer software  | \$10,000.00  | 2/12/19(6)                     |
| 3               | Wave Academy                                 | to help fund the purchase of t-shirts, awards, and signage for the Waves for the Brave 5K  | \$6,160.00   | 2/12/19(6)                     |
| 3               | Workshops for Warriors, Inc.                 | to help for the construction of a new machining classroom  | \$75,000.00  | 2/12/19(6)                     |
| 3               | American Legion Post 416 Foundation          | to offset the costs to restore and refurbish the historic military barracks building located at 210 West F Street, Encinitas, CA 92024   | \$60,000.00  | 3/26/19(17)                    |
| 3               | Del Mar Community Connections                | to fund the purchase of a new 9 passenger van  | \$31,800.00  | 3/26/19(17)                    |
| 3               | Elder Law & Advocacy                         | to assist in the purchase and installation of a critically needed new phone cable system   | \$5,000.00   | 3/26/19(17)                    |
| 3               | San Diego North Chamber of Commerce          | to purchase speaker books, awards, plaques, event table centerpieces, printed materials, display sign holders, podium sign, table cloths, directional signs, easels, flag spreader, ribbon cutting scissors, bags, water bottles, glasses, and pens  | \$35,000.00  | 3/26/19(17)                    |
| 3               | Diabetes Research Connection                 | to offset the purchase of an RNAscope reagents and RNAscope kits for a diabetes research project   | \$5,000.00   | 4/9/19(14)                     |
| 3               | Encinitas Rotary Club Foundation             | to purchase plates, glasses, imprinted canopies, table cloths, paint, cartons, table top sign holders, security perimeter tape, assembly tools, wrist bands, signage, banners, posters, easels, banner frames, stakes, zip ties, volunteer vests, and website design   | \$11,500.00  | 4/9/19(14)                     |
| 3               | Just in Time for Foster Youth                | to help offset the capital renovation project such as construction of computer workstations, kitchen eating area, meeting spaces, and outdoor areas for their new drop-in center located at 302 N. Indiana Venue, Vista, CA 92084  | \$50,000.00  | 4/9/19(14)                     |
| 3               | Kiwanis Foundation of Tierrasanta            | to fund the purchase of fliers, place mats, tickets, children's games, security, plaques, certificates, stamps, and fireworks  | \$20,000.00  | 4/9/19(14)                     |
| 3               | Leukemia & Lymphoma Society                  | to fund the purchase of print collateral, participations agreements, campaign posters, letters to patients, donors and campaign specific collateral including candidate announcements, printers, paper, and ink cartridges   | \$10,000.00  | 4/9/19(14)                     |
| 3               | MCRD Museum Historical Society               | to help offset the capital restoration project for the MCRD Museum Historic Building located at 1600 Henderson Avenue, San Diego, CA, 92104 Building 26  | \$18,605.00  | 4/9/19(14)                     |
| 3               | North County Education Foundation            | to fund the purchase of musical instruments, uniforms racks, garment bags, gloves, plume box, trailer, drum platform, carts for keys and pit, utility boxes and field paint  | \$20,000.00  | 4/9/19(14)                     |
| 3               | Palomar College Foundation                   | to fund the purchase of state-of-the-art medical simulation equipment, computer software, HVAC equipment, and textbooks  | \$20,000.00  | 4/9/19(14)                     |
| 3               | San Diego Center for Children                | to fund the purchase of perimeter security fencing and surveillance cameras for critical safety measures at their 3002 Armstrong Street, San Diego, CA 92111 location  | \$15,000.00  | 4/9/19(14)                     |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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| <u>District</u> | <u>Organization Name</u>                                    | <u>Purpose of the Grant</u>  | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u> |
|-----------------|---|--|--|--------------------------------|
| 3               | San Diego Humane Society & SPCA                             | to help fund the purchase of required fire rescue equipment for Humane Law Enforcements Officers   | \$5,000.00   | 4/9/19(14)                     |
| 3               | Scripps Ranch Little League                                 | to help fund the purchase and installation of electronic scoreboard, upgrade and replacement of windscreen of batting cages, dirt for infields, and restoration of backstop and padding  | \$47,000.00  | 4/9/19(14)                     |
| 3               | A Step Beyond   | to purchase and install new tile, dance mirrors, retrofit fluorescent light fixtures with LED lighting, and carpet repair in the ASB designated space located at the California Center for the Arts, Escondido, 340 N. Escondido Blvd, Escondido, CA 92025 | \$12,168.00  | 5/21/19(19)                    |
| 3               | Assistance League of Rancho San Dieguito                    | to purchase children's clothing and hand-crafted, stuffed toys to provide a sense of comfort as children face traumatic life events  | \$8,000.00   | 5/21/19(19)                    |
| 3               | California Indian Legal Services                            | for replacing HVAC system, paint interior walls, and flooring for their remodeling project located at 609 S Escondido Blvd., Escondido, CA 92025   | \$15,000.00  | 5/21/19(19)                    |
| 3               | Canyon Crest Academy Foundation, Inc.                       | to fund the purchase of a sound board, speakers, microphones, and new conduits and wiring for the Canyon Crest Academy Proscenium Theater located at 5951 Village Center Loop Road, San Diego, CA 92130  | \$20,000.00  | 5/21/19(19)                    |
| 3               | Children's Legal Service of San Diego, Inc.                 | for the construction of a client resource room at the Meadow Lark courthouse located at 4801 Viewridge Ave, San Diego, CA 92123  | \$41,365.00  | 5/21/19(19)                    |
| 3               | Coastal Roots Farm  | to fund the purchase of a new Kubota RTV (Rough Terrain Vehicle) to support their farm production and Produce Donation Program   | \$16,543.00  | 5/21/19(19)                    |
| 3               | Del Mar Community Connections                               | to obtain an Annual Report, purchase customer relationship management software, and update outdoor patio with necessary safety upgrades which include a non-slip textured cement floor and upgraded vented and draining shade panels                       | \$10,000.00  | 5/21/19(19)                    |
| 3               | Encinitas Union School District                             | to fund the purchase and installation of an electric security gate and security cameras for the EUSD Farm Lab located at 441 Quail Gardens Drive, Encinitas, CA, 92024   | \$14,680.00  | 5/21/19(19)                    |
| 3               | Groundswell Community Project                               | to fund the purchase of rash guards, hats, soft top surfboards, and safety equipment for the transportation bus  | \$11,000.00  | 5/21/19(19)                    |
| 3               | Intrepid Shakespeare Company                                | for theatre sets, costumes, props, art supplies, and programs  | \$14,370.00  | 5/21/19(19)                    |
| 3               | Jacobs and Cushman San Diego Food Bank                      | to purchase a hot water pressure washer, scissor lift, and a walk-behind scrubber  | \$25,465.00  | 5/21/19(19)                    |
| 3               | Mainly Mozart   | to fund the purchase of a customer relationship management (CRM) system and the equipment necessary for its optimization for activities in ticketing, stewardship, and marketing   | \$20,000.00  | 5/21/19(19)                    |
| 3               | Photocharity DBA Doors of Change                            | to fund the purchase of marketing materials, design and printing of collateral materials for events and education, and production and development of video for website and events  | \$50,000.00  | 5/21/19(19)                    |
| 3               | San Diego Music Consortium DBA North County Winds           | to purchase music and music equipment  | \$5,000.00   | 5/21/19(19)                    |
| 3               | Support The Enlisted Project, Inc.                          | for a special resource guide for transitioning military that will be included in the San Diego Business Journal  | \$16,000.00  | 5/21/19(19)                    |
| 3               | The Jewish Collaborative San Diego                          | for security equipment, lighting, surveillance, locking mechanisms, and evacuation routing enhancements  | \$25,557.00  | 5/21/19(19)                    |
| 3               | Spay/Neuter Action Project                                  | for the purchase of a bus to be used for providing veterinary services   | \$12,000.00  | 5/21/19(19)                    |
| 3               | The Regents of the University of California, U.C. San Diego | for the purchase of 4 Follett Laboratory Freezers, 1 Follet Laboratory Refrigerator, 1 Traulson Blast Chiller, and 1 Robert Industrial Dishwasher to help support San Diego Mother's Milk Bank (SDMMB)   | \$95,000.00  | 5/21/19(19)                    |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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|-----------------|--|--|--|----------------------------------|
| 3               | USO Council of San Diego                             | to accommodate delivery of larger pallets of food and supplies to families in need   | \$15,000.00  | 5/21/19(19)                      |
| 3               | Voices of Our City Choir, Inc.                       | for an eight-passenger van to provide transportation for the choir that is safe, well insured and dependable   | \$20,000.00  | 5/21/19(19)                      |
| 3               | Armed Services YMCA of the U.S.A.                    | to assist with the costs associated to their remodeling project located at 200090 Ash Road, Wire Mountain Road, Oceanside 92058  | \$25,000.00  | 6/4/19(17)                       |
| 3               | Solana Center for Environmental Innovation           | Returned funds   | (\$10.00)  | 11/15/16 (22)**<br>2/12/2019 (6) |
| 3               | National Christian Information Center                | Returned funds   | (\$15.00)  | 12/5/17 (30)**<br>2/12/2019 (6)  |
| 3               | Scripps Ranch Little League                          | Returned funds   | (\$824.00)   | 8/1/17 (11)**<br>2/12/2019 (6)   |
| 3               | Del Sol Lions Foundation                             | Returned funds   | (\$45,250.00)  | 1/23/18 (14)**<br>2/12/2019 (6)  |
| 3               | San Dieguito River Park JPA                          | Returned funds   | (\$4,339.00)   | 12/13/16 (21)**<br>2/12/2019 (6) |
| 3               | YMCA of San Diego County                             | Returned funds   | (\$25,000.00)  | 10/10/17 (12)**<br>2/12/2019 (6) |
| 3               | Scripps Ranch Softball Association                   | Returned funds   | (\$2,355.00)   | 1/23/18 (14)**<br>5/21/2019 (19) |
| 3               | Support The Enlisted Project                         | Returned funds   | (\$374.00)   | 3/13/18 (11)**<br>5/21/2019 (19) |
| 3               | San Elijo Lagoon Conservancy                         | Returned funds   | (\$6.00)   | 5/15/18 (13)**<br>5/21/2019 (19) |
|                 |  | <b>DISTRICT 3 TOTAL</b>  | <b>\$2,078,173.00</b>                                      |                                  |
| 4               | American Academy of Pediatrics, California Chapter 3 | to purchase books for its "Reach Out and Read" campaign  | \$5,000.00   | 9/11/2018(18)                    |
| 4               | The Angels Foster Family Agency                      | to assist in the purchase of a new router, computers, computer monitors, video conferencing equipment, and security cameras  | \$8,999.00   | 9/11/2018(18)                    |
| 4               | The Library Association of La Jolla                  | for electricity renovations and to purchase clay, glazes, and tools for ceramics classes, silkscreen presses and press supplies, letterpress new inks, chemicals, and paper for its Athenaeum Art Center in Logan Heights  | \$13,958.00  | 9/11/2018(18)                    |
| 4               | Children's Dental Health Association of San Diego    | for new flooring at its main dental facility at 1270 24th Street in Golden Hill  | \$25,000.00  | 9/11/2018(18)                    |
| 4               | Children's Legal Services of San Diego               | for a server backup system, a high speed scanner, laptop computers, external monitors, cell phones, office furniture, television displays and teleconference equipment, game, books and decor for its client visitation room, brochures, and a vehicle for investigators and attorneys to visit foster homes | \$50,000.00  | 9/11/2018(18)                    |
| 4               | ElderHelp of San Diego                               | to purchase storage cabinets, outreach equipment for health fairs such as canopies and rolling bins, mailers and fliers, folders, fact cards, postage, and logo reusable shopping bags for its clients   | \$3,800.00   | 9/11/2018(18)                    |
| 4               | Horses of Tir Na Nog                                 | to purchase equine feed  | \$15,000.00  | 9/11/2018(18)                    |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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| <u>District</u> | <u>Organization Name</u>                               | <u>Purpose of the Grant</u>   | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u> |
|-----------------|--|---|--|--------------------------------|
| 4               | The House of Mexico                                    | for the construction of a House of Mexico cottage in Balboa Park  | \$20,000.00  | 9/11/2018(18)                  |
| 4               | Mama's Kitchen   | to purchase a refrigerated display case, shelving, and shopping carts for its Mama's Pantry   | \$4,221.00   | 9/11/2018(18)                  |
| 4               | Northpark Maintenance Association                      | to purchase year round lighting equipment for the North Park Certified Farmers Market   | \$20,000.00  | 9/11/2018(18)                  |
| 4               | NTC Foundation   | for a one-time capital project expense to engage a qualified theater design consultant to produce the design blueprints and equipment specifications for a new 300-seat performance venue in Liberty Station  | \$25,000.00  | 9/11/2018(18)                  |
| 4               | Point Loma Assembly                                    | to assist in flooring renovations at 3035 Talbot Street   | \$10,000.00  | 9/11/2018(18)                  |
| 4               | Pro Kids Golf Academy, Inc.                            | to purchase and install LED lighting for its driving range and parking lots, solar panels, new maintenance mowers and sprayers, and upgrades to the aging water lines at its City Heights location  | \$158,052.00   | 9/11/2018(18)                  |
| 4               | San Diego Air and Space Museum                         | to contribute toward the purchase of digital interactive signage and way-finding kiosks   | \$50,750.00  | 9/11/2018(18)                  |
| 4               | San Diego Automotive Museum, Inc.                      | to purchase and install a new chair-lift, banners and flyers, and four video productions of museum exhibits   | \$10,000.00  | 9/11/2018(18)                  |
| 4               | San Diego Museum of Man                                | to assist in the purchase of security system upgrades with new surveillance system  | \$50,000.00  | 9/11/2018(18)                  |
| 4               | San Diego Opera Association                            | to assist in building renovations for its Scenic Studio with new built-in shelves, storage structures, the construction of an administrative office, and new lighting located at 3074 Commercial Street   | \$15,000.00  | 9/11/2018(18)                  |
| 4               | San Diego Second Chance Program                        | for renovations such as flooring, walls and paint, roofing, external building repairs, HVAC, windows, and plumbing improvements for its sober living facility at 5091 Alumni Place  | \$35,000.00  | 9/11/2018(18)                  |
| 4               | San Diego State University Foundation                  | to assist in the purchase of an interactive calligraphy machine and a Chinese ancient bell for the Six Arts Center on the San Diego State campus  | \$56,000.00  | 9/11/2018(18)                  |
| 4               | San Diego Veterans Coalition                           | to assist in purchasing a new website   | \$5,000.00   | 9/11/2018(18)                  |
| 4               | San Diego Youth Symphony and Conservatory              | to assist in the cost of purchasing a new server, laptops, monitors, computer hardware, and concert program printing  | \$15,000.00  | 9/11/2018(18)                  |
| 4               | The Salvation Army                                     | to assist in construction costs associated with the Rady Residence at 2799 Health Center Drive that supports homeless women with children and intact families   | \$50,000.00  | 9/11/2018(18)                  |
| 4               | Townspeople  | to purchase audio/visual equipment, computers/printers, and furnishings for the community building at its new permanent supportive housing development, Vista del Puente, 1436 S. 40th St., San Diego   | \$30,000.00  | 9/11/2018(18)                  |
| 4               | United Cerebral Palsy Association of San Diego County  | to assist in the purchase of new desktop computers with computer hardware, software, and auxiliary computer equipment   | \$25,000.00  | 9/11/2018(18)                  |
| 4               | University of San Diego                                | to assist in the purchase of equipment such as simulation mannequins, training simulators, and other training equipment for the Hahn School of Nursing and Health Sciences  | \$45,031.00  | 9/11/2018(18)                  |
| 4               | Veteran's Memorial Center, Inc.                        | to assist in the cost to repair and complete the Peace Memorial that was recently relocated adjacent to the Veterans Museum in Balboa Park  | \$7,400.00   | 9/11/2018(18)                  |
| 4               | Youth Tennis San Diego Foundation-Barnes Tennis Center | to assist in the purchase of new scoreboard signage, banners, flyers and registration forms, volunteer and player's t-shirts and hats, sun canopies, linens, tennis court equipment, umpire chairs and balls, office supplies, and computer equipment | \$10,000.00  | 9/11/2018(18)                  |
| 4               | Department of Parks and Recreation                     | to fund the San Diego End Extinction Initiative, of which the County of San Diego is a founding partner for this effort led by San Diego Zoo Global   | \$5,000.00   | 9/11/2018(18)                  |

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|-----------------|---|--|--|--------------------------------|
| 4               | City Heights Town Council, Inc.   | to assist in the cost of purchasing tools and supplies for community clean ups and beautification projects, printing supplies, and security cameras and lighting systems   | \$20,000.00  | 9/25/2018(11)                  |
| 4               | Old Globe Theatre   | to assist in its Enlivening the Plaza Experience project which includes constructing a new Americans with Disabilities compliant wheelchair ramp, and the purchase and installation of trees, plants, shrubbery, green turf, large umbrellas, tables and benches   | \$23,539.00  | 9/25/2018(11)                  |
| 4               | Ocean Beach Merchant's Association, Inc.  | to assist in the replacement of broken fencing around palm trees lining Newport Avenue in Ocean Beach's commercial area  | \$21,600.00  | 9/25/2018(11)                  |
| 4               | San Diego Sports Association  | to assist in funding the touchscreen monitors, computers, computer hardware, computer software, auxiliary computer equipment, and kiosks associated with the interactive searchable database of the Breitbard Hall of Fame at Petco Park   | \$17,500.00  | 9/25/2018(11)                  |
| 4               | Little Italy Association  | to assist with the cost of completing engineering and architectural renderings for the transformation of Amici Park into a functioning public venue for concerts, weddings and social gatherings   | \$75,000.00  | 9/25/2018(11)                  |
| 4               | Girl Scouts, San Diego-Imperial Council, Inc.   | to assist in the costs associated with the renovation of Girl Scouts Balboa Campus Florence Burnham Hall located at 1231 Upas Street   | \$149,424.00   | 9/25/2018(11)                  |
| 4               | San Diego Regional Healthcare Information Exchange dba San Diego Heath Connect              | to assist in the cost of purchasing computers, monitors, software hardware, auxiliary computer equipment, router, projector, projector screen, develop software interfaces and a web portal to link nursing staff in San Diego County area schools with the San Diego Regional Healthcare Information Exchange | \$50,000.00  | 9/25/2018(11)                  |
| 4               | The Friends of the San Pasqual Academy, Inc.  | for restoration and improvements to the San Pasqual Academy's Dragon Lounge  | \$42,500.00  | 10/9/2018(12)                  |
| 4               | Zoological Society of San Diego   | to assist in the construction of the new Children's Zoo area at the San Diego Zoo  | \$75,000.00  | 10/9/2018(12)                  |
| 4               | Pacific Arts Movement   | for flyers, brochures and other printed materials related to the annual San Diego Asian Film Festival and SDFP Spring showcase   | \$30,000.00  | 10/9/2018(12)                  |
| 4               | Serving Seniors   | for the purchase and installation of new security cameras, a monitoring station and for dining and TV room renovations at its Potiker Family Senior Residence  | \$49,984.00  | 10/9/2018(12)                  |
| 4               | Young Audiences of San Diego dba Arts for Learning San Diego                                | to assist in the purchase of laptop computers, computer software, hardware and auxiliary computer equipment, printing and design of its program guide and program fliers   | \$5,461.00   | 10/30/2018(18)                 |
| 4               | Burn Institute  | to assist in the one-time purchase of a new agency website and vinyl vehicle repair and rewrap of two program vehicles   | \$16,061.00  | 10/30/2018(18)                 |
| 4               | CARR - Consumer Advocates for California Residential Care Facilities for the Elderly Reform | to purchase a laptop computer, computer software, hardware and auxiliary computer equipment and a portable printer for its Assisted Living Coaching Clinics  | \$3,600.00   | 10/30/2018(18)                 |
| 4               | City Heights Community Development Corporation  | to assist in the purchase of a vehicle, computers, computer software, hardware and auxiliary computer equipment, cell phones, office supplies for staff and backpacks, blankets and sweatshirts for homeless individuals for its homeless outreach program   | \$20,000.00  | 10/30/2018(18)                 |
| 4               | Elementary Institute of Science   | to refurbish cabinets and island surfaces and repaint and repair walls in all of its STEM labs   | \$29,970.00  | 10/30/2018(18)                 |
| 4               | Emilio Nares Foundation   | to assist in the purchase of a new eight passenger van for the Ride With Emilio-San Diego pediatric patient transportation program   | \$30,965.00  | 10/30/2018(18)                 |
| 4               | Jewish Family Service of San Diego  | to purchase furniture for its Innovation Lab and Innovation Pod spaces on the Joan & Irwin Jacobs Campus   | \$64,849.00  | 10/30/2018(18)                 |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/28/19

| <u>District</u> | <u>Organization Name</u>                          | <u>Purpose of the Grant</u>  | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u> |
|-----------------|---|--|--|--------------------------------|
| 4               | Mingei International Museum                       | to assist in the purchase of a new HVAC system at its site in the House of Charm building in Balboa Park   | \$50,000.00  | 10/30/2018(18)                 |
| 4               | Old Town San Diego Chamber of Commerce            | to contribute to the fabrication and installation of a gateway sign in Old Town San Diego  | \$284,729.00   | 10/30/2018(18)                 |
| 4               | Urban Corps of San Diego County                   | to assist in the purchase of an ATV and trailers for its Environmental and Fuel Fire Reduction projects  | \$19,355.00  | 10/30/2018(18)                 |
| 4               | INFO LINE of San Diego County dba 2-1-1 San Diego | for the purchase of computers, monitors, software, hardware, auxiliary computer equipment, router, projector a projector screen, software interfaces and a web portal link homeless service providers in San Diego   | \$25,000.00  | 12/11/2018(33)                 |
| 4               | Lucky Duck Foundation                             | to purchase backpacks and winter supplies such as sweatshirts, sweatpants, socks, toiletries and other basic necessities for individuals and families who are staying at the bridge shelter tents throughout the winter months   | \$25,000.00  | 12/11/2018(33)                 |
| 4               | Biocom Institute                                  | to assist in the cost of printed items such as flyers, posters, school programs and signage for its Annual Biocom Institute Festival of Science and Engineering Week   | \$10,000.00  | 12/11/2018(33)                 |
| 4               | The Children's Initiative                         | to assist in the purchase of new computers, laptops, iPads, computer hardware, software, and auxiliary computer equipment, a hybrid vehicle and exercise equipment for its offices   | \$25,000.00  | 12/11/2018(33)                 |
| 4               | WalkSanDiego dba Circulate San Diego              | to support the one-time purchase of new printers, a website and a cloud-based data system network  | \$5,000.00   | 12/11/2018(33)                 |
| 4               | Episcopal Community Services                      | to assist in the purchase and installation of a new air conditioning system in its Nutritional Services program at 1465 30th Street, San Diego   | \$15,000.00  | 12/11/2018(33)                 |
| 4               | Fern Street Community Arts, Inc.                  | to assist in the purchase of a big top tent and box truck to help provide free instruction to children in tumbling, juggling, and clowning   | \$10,000.00  | 12/11/2018(33)                 |
| 4               | Feeding San Diego                                 | to assist in the one-time purchase of food bank software   | \$15,000.00  | 12/11/2018(33)                 |
| 4               | Honorary Deputy Sheriffs' Association             | to assist in purchasing a new roof and air conditioning system at the William B. Kolender Sheriff's Museum in Old Town located at 2384 San Diego Avenue  | \$15,000.00  | 12/11/2018(33)                 |
| 4               | I Love A Clean San Diego                          | to purchase cleanup supplies including work gloves, buckets, bags, cups, hand sanitizer, sunscreen, water, trash grabbers, gardening tools, paint, paint rollers/brushes, drop cloths, hanging scales, branded tablecloths, canopy and banners, and printed materials like fliers, magnets and T-shirts and patches to provide to Girl Scouts and Boy Scouts as part of the merit badge program associated with participation in its annual Coastal Cleanup Day, along with the one-time purchase of a new website, iPads and a projector for the organization | \$10,000.00  | 12/11/2018(33)                 |
| 4               | John Brockington Foundation                       | to assist in the cost of furnishing UCSD and SCRIPPS apartments which includes: bedroom and kitchen furniture, kitchen appliances, towels and linens, air conditioning units, vacuums and cleaning supplies. The funds will also be used to purchase hemodialysis chairs, infant scales, phlebotomy chairs, bedside tables, decorations and paint for the John Brockington Foundation's efforts working with the Rady Children's transplant and dialysis unit  | \$25,000.00  | 12/11/2018(33)                 |
| 4               | Kyoto Symposium Organization                      | for purchasing printed programs, brochures, envelopes, invitations and related materials associated with the 2019 Kyoto Prize  | \$5,000.00   | 12/11/2018(33)                 |
| 4               | Legal Aid Society of San Diego                    | to assist in the purchase of a mural, water fountains, water filters, window coverings, televisions, outdoor benches, trash receptacles, and games for its waiting areas; and computers, computer hardware, software and auxiliary computer equipment for its employees at 1764 San Diego Ave., Suite 100  | \$15,000.00  | 12/11/2018(33)                 |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/28/19

| <u>District</u> | <u>Organization Name</u>   | <u>Purpose of the Grant</u>   | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u> |
|-----------------|--|---|--|--------------------------------|
| 4               | Linda Vista Town Council   | to assist in the purchase of tables, outdoor furniture, Easy-Build Bricks, a pool table, gaming systems, sporting equipment such as balls, goals, and uniforms, as well as T-shirts, iPads, a projector and Apple TV for its youth-oriented activities in Linda Vista | \$11,000.00  | 12/11/2018(33)                 |
| 4               | The San Diego Lesbian, Gay, Bisexual and Transgender Community Center  | to assist in the construction costs to renovate the Center's library into private meeting spaces and to cover a set of unused stairs  | \$20,000.00  | 12/11/2018(33)                 |
| 4               | Make-A-Wish Foundation of San Diego, Inc.                              | to assist in the purchase of a new office phone system, color printer and branded giveaways such as hats, T-shirts, reusable bags and balloons  | \$10,000.00  | 12/11/2018(33)                 |
| 4               | Mission Hills Business Improvement District                            | to assist in the purchase of signs, flyers and postcards and the purchase and installation of street pole banners   | \$15,000.00  | 12/11/2018(33)                 |
| 4               | The Neighborhood House Association                                     | for the one-time purchase of a meal service computer software system  | \$20,000.00  | 12/11/2018(33)                 |
| 4               | New Americans Museum, Inc.   | to assist in the cost of a new HVAC system and lighting for its gallery, and the purchase of a van  | \$15,000.00  | 12/11/2018(33)                 |
| 4               | Point Loma Association   | to assist in enhancements of the new Voltaire St Bridge over Nimitz Boulevard, including acorn-style historical lampposts and ornamental metal railings and the visual effect of a suspension bridge  | \$35,000.00  | 12/11/2018(33)                 |
| 4               | The San Diego Art Institute  | to purchase murals in the Little Saigon section of El Cajon Blvd  | \$16,926.00  | 12/11/2018(33)                 |
| 4               | San Diego Blood Bank   | to assist in the purchase of blood collection supplies and equipment such as blood bags, sterile collection devices, sterile tubes for testing and pre-donation screening tests for its blood donation events throughout San Diego                                    | \$15,000.00  | 12/11/2018(33)                 |
| 4               | San Diego Center for Children  | to assist in the one-time purchase of the Empowered Families web-based software program   | \$20,000.00  | 12/11/2018(33)                 |
| 4               | San Diego Children's Choir   | to assist in the purchase of music literacy text/work books, portable uniform steamers, lap keyboards, tote bags and outdoor tent, printed materials, portable room dividers, storage cabinets, tables, chairs and office furniture                                   | \$4,282.00   | 12/11/2018(33)                 |
| 4               | San Diego Community College Auxiliary Organization - San Diego Promise | to purchase text books for students that qualify for the San Diego Promise program  | \$10,000.00  | 12/11/2018(33)                 |
| 4               | The San Diego Continuing Education Foundation                          | to purchase an upright commercial freezer, color printer, PA system, barricade fencing, utility rolling carts, cube trucks, laptop computers, laptop locks and a one-time purchase of food pantry software  | \$12,899.00  | 12/11/2018(33)                 |
| 4               | San Diego County Farm Bureau   | to assist in Phase II of its renovation and remodel of its new facility at 420 S. Broadway, Escondido   | \$15,000.00  | 12/11/2018(33)                 |
| 4               | Jacobs & Cushman San Diego Food Bank                                   | to assist in the purchase and installation of a new cooler racking system and large fans throughout its warehouse in Miramar as well as the purchase of fresh produce to distribute to those in need  | \$25,000.00  | 12/11/2018(33)                 |
| 4               | San Diego Museum Council, Inc.   | to purchase its printed Museum Month pass and brochure  | \$5,000.00   | 12/11/2018(33)                 |
| 4               | San Diego State University Foundation                                  | to assist in the purchase of banners, posters and printed materials, easels, canopies, tables, chairs and lion dance props and costumes for the annual Moon Festival in Balboa Park   | \$10,000.00  | 12/11/2018(33)                 |
| 4               | National Christian Information Center, Inc. dba. Saved in America      | to assist in the purchase of an RV, electronic equipment, including a radio repeater extender, Wi-Fi system, security system, software and antennas   | \$25,000.00  | 12/11/2018(33)                 |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/28/19

| <u>District</u> | <u>Organization Name</u>   | <u>Purpose of the Grant</u>  | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u>      |
|-----------------|--|--|--|-------------------------------------|
| 4               | Support the Enlisted Project, Inc.   | to purchase a vehicle, shelving units and storage totes for donated items and outreach capabilities  | \$15,000.00  | 12/11/2018(33)                      |
| 4               | The Regents of the University of California                                  | to assist in the purchase of consultation booths, vinyl wrap for a mobile testing van, and updated furniture for the Good to Go reception at 3830 Park Blvd. in Hillcrest  | \$18,000.00  | 12/11/2018(33)                      |
| 4               | University Heights Community Association                                     | to assist in the one-time cost of a new website to assist UHCA in its efforts to enhance inform residents, foster productive discussion, and provide a voice for the community   | \$10,000.00  | 12/11/2018(33)                      |
| 4               | Voices for Children  | to assist in the one-time cost of a new centralized, mobile database software system   | \$20,000.00  | 12/11/2018(33)                      |
| 4               | Warrior Foundation Freedom Station   | to assist in the renovations of its garage and tool room, electrical work and plumbing, new lighting, fencing, slip-proof flooring on its porch and the purchase of a new industrial washer and dryer for the operation at 1223 ½ 28th Street in Golden Hill | \$30,000.00  | 12/11/2018(33)                      |
| 4               | Pro Kids Golf Academy, Inc. dba Pro Kids (Grant purpose amended)             | to include HVAC repair at its Colina Park/City Heights location  | \$158,052.00   | 9/11/18 (18)****<br>12/11/2018 (33) |
| 4               | Zoological Society of San Diego (Grant purpose amended)                      | to substitute the original grant purpose with purchase of an ADA shuttle and related mobility devices such as assisted listening devices for those who are hearing impaired  | \$75,000.00  | 10/9/18 (12)****<br>12/11/2018 (33) |
| 4               | Regional Task Force on the Homeless (Grant purpose amended)                  | to include the one-time purchase of a new website, computers and video conferencing equipment, as well as office equipment like desks and filing cabinets  | \$241,000.00   | 1/8/18 (10)****<br>12/11/2018 (33)  |
| 4               | Health and Human Services Agency, Housing and Community Development Services | for allocation to other projects   | (\$403,611.00)   | 10/9/2018(12)                       |
| 4               | Jewish Family Service of San Diego   | Returned funds   | (\$404.00)   | 3/21/17 (10)**<br>9/26/2018 (4)     |
| 4               | The Twelfth Step House of San Diego  | Returned funds   | (\$8,214.00)   | 6/20/17 (31)**<br>9/26/2018 (4)     |
| 4               | University Heights Community Development Corporation                         | Returned funds   | (\$4,624.00)   | 6/20/17 (31)**<br>9/26/2018 (4)     |
| 4               | City Heights Community Development Corporation                               | Returned funds   | (\$81.00)  | 6/20/17 (31)**<br>9/26/2018 (4)     |
| 4               | Angels Foster Family Agency  | Returned funds   | (\$1.00)   | 6/20/17 (31)**<br>9/26/2018 (4)     |
| 4               | San Diego Police Officers Association Charity Fund                           | Returned funds   | (\$208.00)   | 8/01/17 (12)**<br>10/30/2018 (18)   |
| 4               | San Diego Black Nurses Association Inc.                                      | Returned funds   | (\$5,021.00)   | 8/01/17 (12)**<br>10/30/2018 (18)   |
| 4               | San Diego State University Research Foundation                               | Returned funds   | (\$1,106.00)   | 8/01/17 (12)**<br>12/11/2018 (33)   |
| 4               | Southern Sudanese Community Center of San Diego                              | Returned funds   | (\$150.00)   | 4/08/08 (12)**<br>12/11/2018 (33)   |
| 4               | San Diego Police Officers Association Charity Fund                           | Returned funds   | (\$2,435.00)   | 8/01/17 (12)**<br>12/11/2018 (33)   |
|                 |  | <b>DISTRICT 4 TOTAL</b>  | <b>\$2,425,855.00</b>                                      |                                     |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/28/19

| <u>District</u> | <u>Organization Name</u>                                       | <u>Purpose of the Grant</u>   | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u> |
|-----------------|--|---|--|--------------------------------|
| 5               | Armed Services YMCA of the U.S.A.                              | to purchase toys and furnishings including tables, chairs and bookshelves for use at Camp Pendleton   | \$40,000.00  | 10/9/2018(10)                  |
| 5               | Art Animates Life  | to purchase set equipment including sound, video, lighting and a laptop, materials such as tools, props, costumes and marketing cost which includes printing, flyers and banners  | \$5,500.00   | 10/9/2018(10)                  |
| 5               | Biocom Institute   | to help with the purchase of tables, canopies, signs and banners for the STEM in Your Backyard event in Oceanside, CA   | \$1,500.00   | 10/9/2018(10)                  |
| 5               | Boys & Girls Clubs of Carlsbad                                 | to help with capital cost including roof refurbishment, flooring and the purchase of a new door and support beam located at 3115 Roosevelt Street, Carlsbad, CA 92008   | \$41,071.00  | 10/9/2018(10)                  |
| 5               | California State University San Marcos Corporation             | for banners, posters, and signs, equipment costs such as tables, chairs, sandbags, fence, stage, DJ and electrical equipment, and supplies including t-shirts, children's activity and office supplies such as paper and pens and plaques for The Lowrider Experience   | \$8,982.00   | 10/9/2018(10)                  |
| 5               | Carlsbad Village Business Association                          | for program equipment cost such as computers, iPads, a microphone, cart, t-shirts, hats, plates, cups, napkins, utensils, canopy, tablecloth, helium tank, radios, speaker, cooler, Dry-Erase board, cards and banners  | \$11,900.00  | 10/9/2018(10)                  |
| 5               | Deer Springs Fire Safe Council, Inc.                           | to help purchase Auto Pulse Cardio Pulmonary Resuscitation (CRP) Systems and spare unit   | \$61,288.00  | 10/9/2018(10)                  |
| 5               | Fallbrook Center for the Arts, Inc.                            | to help with capital improvement cost such as solar panels, roof replacement, café hood and installation, windows, gas line relocation, and ceramic studio renovation including shelving and drywall and a point-of-sale credit card system located at 103 S. Main Avenue and 310 E. Alvarado Street, Fallbrook, CA 92028 | \$173,732.00   | 10/9/2018(10)                  |
| 5               | Fallbrook Land Conservancy                                     | for cost associated with the installation and purchase of an energy efficient cooling system for the historic Palomares House located at 1815 South Stagecoach Lane, Fallbrook, CA 92028  | \$11,071.00  | 10/9/2018(10)                  |
| 5               | Forte for Children   | for a video and promotional items including hats, water bottles, USB hub, power banks, bags, pens, drapes, signs, banners and posters, and office needs such as printers, a cell phone and cell phone accessories   | \$15,000.00  | 10/9/2018(10)                  |
| 5               | JBS Transition Experts dba VetCTAP                             | for program videos, a camcorder, iPad and Wi-Fi case  | \$10,875.00  | 10/9/2018(10)                  |
| 5               | Mission Resource Conservation District                         | for cost associated with a demonstration garden and Agri-Tourism project which includes landscaping, solar panels, fencing, brochures and signage located at 130 East Alvarado Street, Fallbrook, CA 92028  | \$111,765.00   | 10/9/2018(10)                  |
| 5               | Moonlight Cultural Foundation                                  | to purchase a new wireless microphone system and website  | \$64,400.00  | 10/9/2018(10)                  |
| 5               | NAMM Foundation dba Museum of Making Music                     | to purchase touch screen technology   | \$25,000.00  | 10/9/2018(10)                  |
| 5               | Nation Christian Information Center, Inc. dba Saved In America | to assist with the purchase of an RV, electronic equipment including a radio repeater extender, WiFi system, security system, software and antennas to support efforts to locate missing and runaway children   | \$80,000.00  | 10/9/2018(10)                  |
| 5               | North County Fire Protection District                          | for a microwave radio system including radios and a self-contained breathing apparatus compressor   | \$108,896.00   | 10/9/2018(10)                  |
| 5               | Oceanside Community Service Television Corporation dba KOCT    | for moving and remodeling costs, technology costs such as a green screen wall, LED lights, editing stations, recorder/player and engineering equipment including converters and monitors  | \$156,938.00   | 10/9/2018(10)                  |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/28/19

| <u>District</u> | <u>Organization Name</u>                                     | <u>Purpose of the Grant</u>  | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u> |
|-----------------|--|--|--|--------------------------------|
| 5               | Oceanside Museum of Art                                      | to purchase and install audio visual technology including a projection screen, projector, wireless sound system, wiring, materials, cables and hardware located at 704 Pier View Way, Oceanside, CA 92054  | \$11,891.00  | 10/9/2018(10)                  |
| 5               | Palomar Mountain Fire Safe Council Foundation                | to purchase fire gel home kits, dumpsters and wood chipping equipment  | \$48,328.00  | 10/9/2018(10)                  |
| 5               | San Diego Veterans Coalition                                 | for a new website and equipment such as an iPad, projectors, sound system, speakers, microphones, cabling and projector screens  | \$10,000.00  | 10/9/2018(10)                  |
| 5               | Traveling Stories  | to help with supply costs such as a canopy, back wall, carpets, chairs, storage bins, prizes, iPad, iPad stand and case, shirts, lanyards, multipurpose space, and handouts and other printed materials  | \$6,765.00   | 10/9/2018(10)                  |
| 5               | Valley Center Community Emergency Response Team, Inc.        | to purchase communications equipment such as radios, binoculars, battery systems, antennas, duplexers, analog/digital repeaters, cabinets and hardware   | \$23,500.00  | 10/9/2018(10)                  |
| 5               | Visit Oceanside, Inc.  | to purchase and install signs, photography equipment including a camera, lens, battery, battery charger, tripod and office furniture such as chairs, table, storage units, drawers and storage cabinet located at 928 North Coast Highway, Oceanside, CA 92054 | \$22,000.00  | 10/9/2018(10)                  |
| 5               | The Vista Silver Star Foundation                             | for a new website, brochures, banners, inserts and game supplies   | \$5,000.00   | 10/9/2018(10)                  |
| 5               | Young Audiences of San Diego dba Arts for Learning San Diego | for Learning San Diego for program guides and fliers   | \$3,200.00   | 10/9/2018(10)                  |
| 5               | Alabaster Jar Project  | to help with the purchase of a residential program house in North San Diego County   | \$50,000.00  | 11/13/2018 (22)                |
| 5               | American Heritage Education Foundation                       | to help with the cost of building a baseball field located at 2700 Reed Road, Escondido, CA 92027  | \$100,000.00   | 11/13/2018 (22)                |
| 5               | Borrego Village Association                                  | to pay for the purchase of a one-time website and to help buy outreach materials, postcards, window clings and certificates  | \$35,000.00  | 11/13/2018 (22)                |
| 5               | Building Up Veterans   | to help with the purchase of furniture and woodworking equipment   | \$3,000.00   | 11/13/2018 (22)                |
| 5               | County of San Diego, Health & Human Services Agency          | for the cost of Pop Up tents, stanchions, tables, table cloths, chairs, linens, disposable gloves and other associated costs for the North County Thanksgiving Turkey Giveaway on November 19, 2018  | \$994.00   | 11/13/2018 (22)                |
| 5               | County of San Diego, Health & Human Services Agency          | to reimburse costs for the purchase of hats for the 2018 Veterans Forum held on November 8, 2018   | \$4,391.00   | 11/13/2018 (22)                |
| 5               | Fallbrook Beautification Alliance                            | to purchase supplies such as a safety vest, litter grabbers, buckets, gloves, waste stations, trash cans, recycle cans/units and printed materials for the "Keeping Fallbrook Litter Free" program   | \$10,000.00  | 11/13/2018 (22)                |
| 5               | Fallbrook Chamber of Commerce                                | to purchase and install trash and recycle receptacles, chairs and lighting for the downtown area of Fallbrook  | \$30,000.00  | 11/13/2018 (22)                |
| 5               | Fallbrook Fire Safe Council                                  | for seminar and event equipment and supplies such as pole saws, weed wackers, gloves and fire gel kits   | \$15,000.00  | 11/13/2018 (22)                |
| 5               | Fallbrook Food Pantry  | to help with the purchase of computer system hardware such as a server, workstations, monitors, batteries, laptop, tablet, signature pads, and webcam; computer software and the one-time purchase of a new website  | \$10,000.00  | 11/13/2018 (22)                |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/28/19

| <u>District</u> | <u>Organization Name</u>                       | <u>Purpose of the Grant</u>  | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u> |
|-----------------|--|--|--|--------------------------------|
| 5               | Fallbrook Gem and Mineral Society, Inc.        | to help with capital improvement costs including fencing, grading, entryway, paving, ADA compliant bathroom renovations, pavilion, storage units, museum entrance, and supplies such as concrete, lighting, lumber, and signage located at 123 West Alvarado Street, Fallbrook, CA 92028   | \$15,000.00  | 11/13/2018 (22)                |
| 5               | Fallbrook Senior Citizens Service Club, Inc.   | to replace cracked tiles and stained carpet located at 399 Heald Lane, Fallbrook, CA 92028   | \$15,000.00  | 11/13/2018 (22)                |
| 5               | Green Oak Ranch Ministries Inc.                | for items to assist with the residential recovery program including a multi-passenger van, full sized pick-up truck, a reach-in refrigerator, and new beds for residents recovering from drug and alcohol addictions   | \$30,000.00  | 11/13/2018 (22)                |
| 5               | Homeless Veterans of San Diego                 | to purchase home furnishings, a transport vehicle and technology equipment including laptops, printers and software  | \$30,000.00  | 11/13/2018 (22)                |
| 5               | Hospice of the North Coast                     | to help with the purchase and installation of a tribute wall and promotional materials such as invitations, flyers, banners, programs and posters located at 2525 Pio Pico Drive, Suite 301, Carlsbad, CA 92008  | \$10,000.00  | 11/13/2018 (22)                |
| 5               | Just in Time for Foster Youth                  | to assist with the purchase of building renovations such as kitchen and living room remodeling, cubbies, interior/exterior stair railings, shade structures, detached trash container stair railing, painting, fence repairs, landscaping and furnishings for a drop-in center located at 302 North Indiana Avenue, Vista, CA 92084  | \$10,000.00  | 11/13/2018 (22)                |
| 5               | Michelle's Place Breast Cancer Resource Center | for cost associated with their Treatment Assistance Program for cancer patients such as wigs, prosthetics, hats and scarves  | \$5,000.00   | 11/13/2018 (22)                |
| 5               | MiraCosta College Foundation                   | for technical training equipment to support the Technology Career Institute including chucks , drill bits, learning software, laptops, tripods, wind turbine demonstrator, pyranometer, magnetic field strength indicator, wind turbine rotor, motors, generators, controls, magnetism kits and CD-ROM Curriculum  | \$15,000.00  | 11/13/2018 (22)                |
| 5               | Mountain Shadows Support Group                 | for a 10 passenger adaptive ambulatory van   | \$20,000.00  | 11/13/2018 (22)                |
| 5               | North County Veterans Stand Down               | to purchase clothing, shoes, beds, porta-potties, shower units, WiFi hotspots, wash stations, extension cords, printed signage, tents, tables, chairs, PA, interior lights, wristbands, ID card lanyards, ID card printer supplies, staff aprons, sea bags, sea bag locks, one-time development of a new website, administrative supplies, promotional materials, vans, and golf carts | \$50,000.00  | 11/13/2018 (22)                |
| 5               | Oceanside Chamber of Commerce                  | to help purchase the Best of Oceanside Community Guide, City Map, Business Journal, and office furniture including a desk, filing cabinet, décor and event supply cost for the Enlisted Recognition Reception  | \$20,000.00  | 11/13/2018 (22)                |
| 5               | Rock Rose School for Creative Learning         | to purchase and install a new wall surrounding the children's playground and road and facility signs located at 2809 South Mission Road, Fallbrook, CA 92028   | \$5,000.00   | 11/13/2018 (22)                |
| 5               | San Diego County Farm Bureau                   | for Phase 2 of the Farm Bureau Ag-Hub including interior/exterior paint, signs, furniture, flooring, purchase and installation of a flagpole, bathroom and meeting room upgrades, landscaping, electronic equipment and installation, and parking lot and sidewalk improvements and installation located at 420 South Broadway Street, Escondido, CA 92025                             | \$50,000.00  | 11/13/2018 (22)                |
| 5               | San Diego Futures Foundation                   | to assist with office warehouse tenant improvements and to update or replace furniture and equipment located at 4283 El Cajon Boulevard #107 and #220, San Diego, CA 92105   | \$20,000.00  | 11/13/2018 (22)                |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/28/19

| <u>District</u> | <u>Organization Name</u>  | <u>Purpose of the Grant</u>  | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u> |
|-----------------|---|--|--|--------------------------------|
| 5               | San Diego Habitat for Humanity  | to purchase a box truck for the Carlsbad and Escondido ReStores  | \$25,000.00  | 11/13/2018 (22)                |
| 5               | San Diego Southern Baptist Association of San Diego, California, The                | to assist with the purchase of a skid steer tractor for disaster relief operations   | \$20,000.00  | 11/13/2018 (22)                |
| 5               | Servant Leadership Foundation   | to help purchase office equipment such as a copy machine, phone system, one-time purchase of cell phones and accessories, color printers, desks, monitors, projector, AED device, computers, software, projector cart, conference table and chairs, and purchase of logoed table drapes, banners, informational video, logoed items, folders, and postage  | \$10,000.00  | 11/13/2018 (22)                |
| 5               | Solutions for Change, Inc.  | for a new septic system and installation of pathways located at 948 La Rueda Drive, Vista, CA 92084 and for the purchase of property sites for homeless families in Vista, CA 92083  | \$100,000.00   | 11/13/2018 (22)                |
| 5               | San Marcos Prevention Coalition   | to purchase materials such as fact sheets, t-shirts, logoed table cloths, poster display boards, computers, printer toners and paper   | \$7,375.00   | 11/13/2018 (22)                |
| 5               | T.E.R.I., Inc.  | to partially offset the construction costs to pave a road that will allow access onto the Campus of Life property located at 555 Deer Springs Rd., San Marcos, CA 92069  | \$25,000.00  | 11/13/2018 (22)                |
| 5               | United Service Organizations  | to purchase supplies such as pop-up tents, popcorn machine, photo booth, printer, projector, folding tables, chairs, umbrellas, wall art from local artist, cookie oven, coolers, shelving, holiday décor, helium tank, Silhouette American machine , vinyl supplies, lapel pins, key chains, hats, shirts, mugs, tumblers, coins, reusable bags, sweatshirts, beach towels, thumb drives, backpacks, koozies, portable chargers, cups and water bottles | \$15,000.00  | 11/13/2018 (22)                |
| 5               | Valley Center Western Days, Inc.  | for sign cost and placement, sanitation facilities, announcer stands, generators and communications equipment such as radios for the Valley Center Western Days Parade event   | \$10,000.00  | 11/13/2018 (22)                |
| 5               | Veterans of Foreign War Post 1924   | to help with the cost of building improvements and installation including patio cover reinforcement, ADA compliant bathroom upgrades, exterior paint, solar system completion, electrical upgrades and tie-ins located at 1175 Old Stage Road, Fallbrook, CA 92028   | \$25,000.00  | 11/13/2018 (22)                |
| 5               | Vista Chamber of Commerce   | for security upgrades including a new phone system, fire escape removal, awning installation, security camera installation, wall mural and color light installation located at 127 Main Street, Vista, CA 92084  | \$20,000.00  | 11/13/2018 (22)                |
| 5               | Vista Historical Society  | for building foundation repairs and construction cost including a storage structure located at 2317 Old Foothill Drive, Vista, CA 92084  | \$20,000.00  | 11/13/2018 (22)                |
| 5               | Warner Spring Community Resource Board dba Warner Springs Community Resource Center | to purchase a frame tent, picnic tables, shelving racks, bar code scanner with dual receipt cash register, the purchase of newsletters, and postage  | \$10,816.00  | 11/13/2018 (22)                |
| 5               | Christmas Circle Community Park   | to repair and replace lights and relocate an irrigation water line located at 700 Palm Canyon Drive, Borrego Springs, CA 92004   | \$4,500.00   | 12/11/2018(28)                 |
| 5               | Greater Valley Center Fire Safe Council   | to purchase fire gel kits, a generator, water pump, light strings, and a Bullex Fire Extinguisher Trainer  | \$30,000.00  | 12/11/2018(28)                 |
| 5               | Mainly Mozart, Inc.   | to help with the purchase of a Customer Relationship Management system   | \$15,000.00  | 12/11/2018(28)                 |
| 5               | Nation Christian Information Center, Inc. dba Saved In America Incorporated         | to assist with the purchase of an RV, electronic equipment including a radio repeater extender, WiFi system, security system, software and antennas to support efforts to locate missing and runaway children  | \$4,626.00   | 12/11/2018(28)                 |

# FISCAL YEAR 2018-19 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/28/19

| <u>District</u>         | <u>Organization Name</u>                      | <u>Purpose of the Grant</u>   | <u>Total Award /<br/>(Returned or<br/>Rescinded Funds)</u> | <u>Board Date (Item<br/>#)</u>    |
|-------------------------|---|---|--|-----------------------------------|
| 5                       | Warrior Foundation Freedom Station            | for the purchase and installation of heating and cooling units at Freedom Station II located at 2222 30th Street, San Diego, CA 92101 | \$50,000.00  | 12/11/2018(28)                    |
| 5                       | Kids for Peace                                | to help purchase and print the checklist for the Great Kindness Challenge   | \$2,963.00   | 6/4/2019(16)                      |
| 5                       | Kiwanis Club of San Marcos Foundation         | Returned funds  | (\$3.00)   | 4/25/17 (19)**<br>11/13/2018 (22) |
| 5                       | Spirit of Sharing                             | Returned funds  | (\$3,496.00)   | 6/20/17 (30)**<br>11/13/2018 (22) |
| 5                       | Vista Historical Society                      | Returned funds  | (\$383.00)   | 12/5/17 (19)**<br>11/13/2018 (22) |
| 5                       | Kiwanis Club of San Marcos Foundation         | Returned funds  | (\$390.00)   | 6/20/17 (30)**<br>11/13/2018 (22) |
| 5                       | Palomar Mountain Fire Safe Council Foundation | Returned funds  | (\$32.00)  | 9/12/17 (16)**<br>11/13/2018 (22) |
| <b>DISTRICT 5 TOTAL</b> |   |   | <b>\$2,007,267.00</b>                                      |                                   |

|   |  |  |
|---|--|--|
| * The negative amounts reflect unspent funds that were returned to the County by the recipient organization.  |  |  |
| ** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.   |  |  |
| *** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.  |  |  |
| **** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column). Amended grants not included in total. |  |  |
| ***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.   |  |  |
| (\$0.00) Returned funds and rescinded grant awards not included in total  |  |  |