

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	YMCA of San Diego County	for the construction of a new Aquatic Center at the Jackie Robinson Family YMCA	\$250,000.00	7/9/2019(7)
1	Point Loma Association	for the purchase and installation of anchor lights, support poles, and flags to beautify and illuminate two blocks of Rosecrans between Talbot and Cañon	\$60,000.00	7/9/2019(7)
1	City of Coronado	for the Coronado Bridge 50th Anniversary community concert and activities. Funding will support educational and cultural activities through the acquisition of music, portable restrooms, lighting, and children's activities such as painting	\$7,500.00	7/9/2019(7)
1	Department of Parks and Recreation	for the installation and completion of a shade structure serving as a community shared space within the Sweetwater Community Garden	\$30,000.00	9/10/2019(15)
1	Friendships for Hope, Inc.	for the purchase of a refrigerated truck to continue weekly food distribution for families in need	\$25,000.00	9/10/2019(15)
1	Department of Public Works	for the installation and completion of a wooden post and rope railing as part of the Sweetwater Pathway Improvement Project	\$20,000.00	9/10/2019(15)
1	Mexi'cayotl Indio Cultural Center	for the construction, associated permitting and installation of a storage shed for their equipment as well as support the purchase of fabric and feathers used in their traditional headdresses and regalia	\$6,000.00	9/10/2019(15)
1	Department of Planning and Development Services	for updates to the East Otay Mesa Business Park Specific Plan that regulates standards for development, environmental conservation, and public facilities that benefit the County's neighborhoods and communities by aligning with objectives of the County of San Diego General Plan and Otay Mesa Sub Regional Plan	\$28,000.00	10/29/2019(16)
1	The New Children's Museum	for improvements to their welcome desk for its construction along with the related software and hardware, and retail build-out, as well as to purchase signage and software for an interactive directory	\$18,940.00	10/29/2019(16)
1	Chula Vista Elementary School District	to purchase a refrigerator, computers, copy machine and printers, to support the Chula Vista Community Collaborative Family Resource Centers	\$13,585.00	10/29/2019(16)
1	Chula Vista Rotary Foundation	for the acquisition of bicycles and helmets to distribute at their 43rd Annual Bike Give-Away for children in need event in the South Bay	\$7,000.00	11/19/2019(15)
1	South Bay Pioneers	to re-roof five transitional sober living program apartment buildings	\$50,000.00	12/10/2019(20)
1	Just in Time for Foster Youth	for Foster Youth's "My First Home" program for the acquisition of beds, with their accessories, for transition-aged foster youth	\$36,360.00	12/10/2019(20)
1	Boys & Girls Clubs of Greater San Diego	to replace the roof of the gym at the Bob Payne Family Branch in National City	\$26,678.00	12/10/2019(20)
1	Bonita Historical Society	for the acquisition of a public art horse sculpture to welcome museum visitors at the front entrance	\$25,000.00	12/10/2019(20)
1	Maritime Museum Association of San Diego	for preservation efforts of the H.M.S. Surprise, an 18th century replica British frigate, which requires re-decking and re-planking	\$20,000.00	12/10/2019(20)
1	San Diego Crime Commission	to purchase t-shirts and gift cards for the Annual "Shop with a Cop" event	\$15,000.00	12/10/2019(20)
1	Ocean Discovery Institute	for the acquisition of a multi-passenger van to support off-site scientific and environmental educational programming for program participants	\$10,000.00	12/10/2019(20)
1	Center for Community Solutions	for the acquisition of prepaid emergency cell phones for the safety and privacy of survivors of sexual assault, domestic violence, and stalking	\$7,499.00	12/10/2019(20)
1	Resource Conservation District	to make road and irrigation improvements at the Tijuana River Valley Community Garden, as well as enhance the security system	\$38,000.00	1/28/2020(10)
1	San Diego County Board of Education	to acquire a data base to enhance student services and progress tracking, thereby linking six school districts	\$30,000.00	1/28/2020(10)

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1	The Bonita Historical Society	to acquire tables, chairs, a storage shed, security accessories, an interior wall hanging system, sound system, and exterior banner frame	\$25,000.00	1/28/2020(10)
1	I Love A Clean San Diego County	for expenses, such as printing, scout patches, hand sanitizer, sunscreen, event signage, first aid kits, sharps containers for needles/razors, hanging scales to weigh trash and wagon carry supplies for their Annual Creek to Bay Cleanup and to acquire laptops with accessories to expand staff capacity	\$15,880.00	1/28/2020(10)
1	St. Vincent de Paul Village, Inc. dba Father Joe's Villages	to implement balcony repairs and apply weather coating at the Joan Kroc Center intake center and shelter	\$15,550.00	1/28/2020(10)
1	Good Neighbor Project	to acquire drones and their related equipment as well as materials such as simulator software and hardware, logging journals, and air space maps needed for their commercial drone education project	\$15,000.00	1/28/2020(10)
1	Circulate San Diego	to purchase office equipment, program marketing materials, website upgrades, and improvements to their new office	\$11,107.00	1/28/2020(10)
1	Burn Institute	to acquire a new database to enhance operations	\$8,800.00	1/28/2020(10)
1	League of Extraordinary Scientists and Engineers	for ponchos, science journals, water shoes, volunteer t-shirts, test tubes, supplies for classes such as stickers, play do, printer ink, Lego's, crafting materials, electrical components for engineering activities and zoology supplies	\$7,500.00	1/28/2020(10)
1	Kim Center for Social Balance	to acquire a digital Gender Equity Dashboard and related services for their website	\$5,040.00	1/28/2020(10)
1	Eastlake Little League	to repair and maintain retaining walls, bleachers, dugout benches, and dugout windscreens for the fields located at 1225 N Creekside Dr, Chula Vista, CA 91915	\$3,500.00	1/28/2020(10)
1	San Diego Symphony Orchestra Association	to fund the construction of the Bayside Performance Park, a permanent outdoor facility at Embarcadero Marina Park South for yearround programming that serves the entire region	\$25,000.00	2/25/2020(17)
1	Junior Achievement of San Diego County, Inc.	for the replacement of its HVAC unit for the facility located at 4756 Mission Gorge Place, San Diego, CA 92120	\$25,000.00	2/25/2020(17)
1	San Diego Parks Foundation, d.b.a. Parks Foundation	to fund the Southcrest Teen Center's gym flooring replacement and resurfacing, purchase gallons of paint, window coverings and carpet flooring	\$17,565.00	2/25/2020(17)
1	Paving Great Futures	to acquire a refrigerator and freezer, computers, kitchen equipment, office supplies, mobile food stands, coffee carts and support the purchase of a food truck, commuter van and cargo shuttle for their CHAMP program (Culinary Hospitality Administration Management Program), which prepares participants to perform and excel in the culinary and hospitality industries	\$15,000.00	2/25/2020(17)
1	Elementary Institute of Science	to acquire compound microscopes for its science lab programming and support the repair and refinishing of their main entranceway for their facility located at 608 51st Street, San Diego, CA 92114	\$12,604.00	2/25/2020(17)
1	The Friends of Chula Vista Parks and Recreation	to acquire construction materials, power drills, power circular saws, gym plate weights, cyclone type fence panels for safety and protection, minor tools such as tool boxes, ratchet sets, drill bits, and fasteners such as washers, flex coup nuts and bolts for its annual STEAM South Bay Pumpkin Smash program	\$4,000.00	2/25/2020(17)
1	Jacobs & Cushman San Diego Food Bank	to the Jacobs & Cushman San Diego Food Bank for the purchase of food.	\$100,000.00	4/7/2020(12)
1	Just in Time for Foster Youth	for the purchase of food and basic home necessities	\$25,000.00	4/7/2020(12)
1	Community Through Hope, Inc.	for the purchase of cleaning supplies such as gloves, masks and sanitizers, as well as plastic bags, food container boxes, canopies, toiletries, food and water to continue servicing those in need	\$15,000.00	4/7/2020(12)

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1	Serving Seniors	for the removal of existing flooring and installation of new kitchen health code compliant flooring and its related expenses to expand their kitchen capacity within the existing structure in response to the COVID-19 crisis at their central kitchen located at 525 14th St, San Diego, 92101	\$20,000.00	4/7/2020(12)
1	Drugs & Diagnostics for Tropical Diseases	for the purchase of an IsoFlow or IsoFlow equivalent dispenser to facilitate local testing for diseases	\$11,525.00	4/7/2020(12)
1	RISE Urban Leadership Institute of San Diego	to work with Youth Will to organize and create a team of Emergency Resource Ambassadors to proactively reach out to youth in underserved communities and connect them with information and resources needed during this COVID-19 pandemic	\$15,000.00	5/5/2020(6)
1	The Regents of the University of California	for the development of the San Diego Mothers' Milk Bank, to acquire milk processing and storage equipment, and to develop a Mothers' Milk App and milk lab clean room	\$40,000.00	5/5/2020(6)
1	San Diego Historical Society	to support the production of a Centennial of Lincoln Acres History book project including the manuscript and editorial work, design and layout, printing and binding of 500 hard-bound copies, and its related archival photo licensing fees, as well as to support the historical center's collections and other archival efforts	\$36,000.00	5/5/2020(6)
1	Friends of the San Diego Wildlife Refuges, Inc.	to fund the replacement of signage at 13th Street regarding historical resources in south San Diego Bay, new signage at the Gordy Shields Bayshore Bikeway Bridge, the survey of a portion of the South Bay refuge for relocation of a fence, which will ultimately help improve segments along the Bayshore Bikeway	\$70,000.00	5/19/2020(13)
1	Living Coast Discovery Center	to go toward the purchase of an ADA-compliant 36-passenger shuttle, providing critical support for daily operations	\$80,000.00	5/19/2020(13)
1	Kitchens for Good, Inc.	to provide meals for families in need	\$30,000.00	5/19/2020(13)
1	Monarch School Project	to replace four damaged shade sails at their elementary school playground utilized year-round by approximately 120 elementary school students for recess and other outdoor activities	\$7,900.00	5/19/2020(13)
1	Info Line of San Diego County	to fund the one-time software development of a new web application called My211, allowing San Diegans more direct and efficient access to services	\$50,000.00	5/19/2020(13)
1	Episcopal Community Services	to upgrade the security system at their administrative offices in National City to add, among other things, new cameras and wiring	\$7,810.00	5/19/2020(13)
1	United Way of San Diego County	to fund capital improvements such as door hardware, fire alarm system window treatments, telephone and data lines, paint and supplies, and other similar materials to refurbish current and future non-profit tenant space	\$35,500.00	5/19/2020(13)
1	YMCA of San Diego County	to assist the South Bay Family YMCA in installing 6,000 square feet of synthetic turf, night lighting and seating at their Teen Center, increasing capacity for camps and sports programs previously offered at a site no longer available	\$25,000.00	5/19/2020(13)
1	Lamb's Players Theatre	to upgrade its lighting equipment used for on-stage performances by replacing an antiquated and cost-inefficient system with a more sustainable light system	\$19,268.00	5/19/2020(13)
1	Bonita Optimist Club Youth and Community Service Activities Foundation	to fund materials and supplies such as brochures and safety equipment for a Youth Safety event focused on cycling safety, which will address safety inspection, bicycle registration, riding and braking, safety skills and other bicycle safety issues	\$5,100.00	5/19/2020(13)
1	Casa Familiar, Inc.	to fund improvements such as audio equipment and make-up stations for their Teatro Mascara Magica, a component of their ongoing job training program	\$60,771.00	5/19/2020(13)
1	Traveling Stories	toward replacing the canopies and backwalls for StoryTent pop-ups, iPads, iPad stands, membership cards and printer ink for registration	\$5,442.00	5/19/2020(13)

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1	San Diego Association of Governments	to fund the design, manufacturing and installation of wayfinding signs along the Bayshore Bikeway.	\$10,000.00	6/2/2020(12)
1	San Diego Opera Association	to fund a new truck for transport of studio equipment.	\$15,000.00	6/2/2020(12)
1	The San Diego Lesbian, Gay, Bisexual and Transgender Community Center	to provide meals for individuals and families in need and to assist with operational expenses during the COVID-19 pandemic	\$25,000.00	6/2/2020(12)
1	Big Brothers Big Sisters of San Diego County, Inc.	to fund the relocation of its office headquarters and interior improvements.	\$20,000.00	6/2/2020(12)
1	San Diego Diplomacy Council	to fund digital marketing materials and virtual communication tools to promote San Diego as a destination for citizen diplomacy and global relationships.	\$10,000.00	6/2/2020(12)
1	Logan Heights Community Development Corporation	to fund the renovation of the Logan Heights Community Preschool and Community Center.	\$70,000.00	6/2/2020(12)
1	The Children's Initiative	to provide health and safety office supplies, art supplies and patio fixtures.	\$25,000.00	6/2/2020(12)
1	The Otay Mesa Chamber of Commerce	to fund a new Customer Relationship Management (CRM) tool for digital and remote efficiencies in reaching out to members.	\$5,000.00	6/23/2020(13)
1	Maritime Museum Association of San Diego	to fund the construction of a new walkway as a safer entry to the museum.	\$20,000.00	6/23/2020(13)
1	National City Public Library	to fund laptops to be loaned by the Literacy Department to individuals needing access to technology and information.	\$35,000.00	6/23/2020(13)
1	South County Economic Development Council	to fund an updated online portal to serve as a one-stop shop for business retention and attraction.	\$10,000.00	6/23/2020(13)
1	Players Philanthropy Fund	to provide hand sanitizer and travel-size bottles for the sanitizer for seniors and low-income individuals and families during the COVID-19 pandemic.	\$7,500.00	6/23/2020(13)
1	Harmonium, Inc.	to fund a website redesign and toward the creation of a new brochure.	\$12,060.00	6/23/2020(13)
1	Voices of Our City Choir, Inc.	to fund meals and other operational expenses due to the COVID19 pandemic.	\$25,000.00	6/23/2020(13)
1	American Academy of Pediatrics, California Chapter 3	to provide books for the Reach Out and Read San Diego Program to promote childhood literacy.	\$9,382.00	6/23/2020(13)
1	San Diego County Medical Society Foundation	to provide operational and strategic planning and to fund Project Access, a program offering free specialty healthcare for the uninsured or very low-income patients.	\$24,000.00	6/23/2020(13)
1	Department of Planning and Development Services	to prepare options to streamline the environmental review process for renewable energy projects.	\$100,000.00	6/23/2020(13)
1	Friendships for Hope, Inc.	to fund a new refrigerated truck used to transport food for families in need during the COVID-19 pandemic.	\$25,000.00	6/23/2020(13)
1	Fern Street Community Arts, Inc. (Grant purpose amended)	to include the acquisition of a box truck and covered trailer	\$10,000.00	6/25/2019 (8)**** 11/19/2019 (15)
1	Just in Time for Foster Youth (Grant purpose amended)	to include expenses related to upgrading their website to improve the online experience, information delivery and facilitate youth recruitment and applications	\$15,000.00	12/11/2018 (32)**** 12/10/2019 (20)
1	YMCA of San Diego County (Grant purpose amended)	to provide supplies, materials and operational expenses to improve safety during the COVID-19 pandemic.	\$25,000.00	5/19/2019 (13)**** 6/23/2020 (13)
1	Alpha Project for the Homeless	Returned funds	(\$2,599.00)	1/29/19(8)** 6/23/2020(13)
1	Bonita Optimist Club	Returned funds	(\$5,679.00)	3/26/19(18)** 6/23/2020(13)
1	Connecting Hope CDC	Returned funds	(\$1,000.00)	8/14/15(10)** 6/23/2020(13)

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1	San Diego Young Artists Music Academy	Returned funds	(\$2,901.00)	5/15/18(14)** 6/23/2020(13)
1	Rise Urban Leadership	Returned funds	(\$1,062.00)	5/15/18(14)** 6/23/2020(13)
1	Traveling Stories	Returned funds	(\$125.00)	10/9/18(11)** 6/23/2020(13)
1	Friendships for Hope, Inc.	Returned funds	(\$25,000.00)	9/10/19(15)** 6/23/2020(13)
		<b>DISTRICT 1 TOTAL</b>	<b>\$2,038,366.00</b>	
2	El Capitan Stadium Association, Inc.	to partially fund the construction of a skybox for enclosed seating and cinder block restrooms to be located on the Lakeside Rodeo Grounds property in Lakeside, CA	\$150,000.00	7/23/2019(12)
2	Grossmont Union High School District	to partially fund the purchase and retrofitting of a semi-trailer that will be converted into a mobile cut and wrap unit that will be located adjacent to El Capitan High School on the Lakeside Rodeo Grounds property in Lakeside, CA	\$90,000.00	7/23/2019(12)
2	Helix Charter High School	for the purchase of athletic equipment and construction of a restroom facility at the baseball field located in La Mesa, CA	\$170,000.00	7/23/2019(12)
2	Cajon Valley Union School District	for costs associated with the installation of field lights for an athletic field at Montgomery Middle School in El Cajon, CA	\$150,000.00	9/10/2019(12)
2	Lakeside Chamber of Commerce	for costs associated with the purchasing of materials and construction of an archway sign across historic Maine Avenue in Lakeside, CA	\$14,000.00	9/10/2019(12)
2	Center for Community Solutions	to partially fund acquisition of a server and other equipment to improve internet connectivity and data handling capability	\$10,000.00	10/15/2019(11)
2	Grossmont Union High School District	to partially fund an all-weather track resurfacing project at Granite Hills High School in unincorporated El Cajon, CA	\$135,000.00	10/15/2019(11)
2	Ramona Town Hall, Inc.	for costs associated with the planning and permitting for the Main Hall renovation project in Ramona, CA	\$100,000.00	10/15/2019(11)
2	Ramona Unified School District	for costs associated with the purchase and installation of a playground structure at James Duke Elementary School in Ramona, CA	\$39,198.00	11/19/2019(10)
2	Grossmont Union High School District	to partially fund the replacement of a football scoreboard, baseball scoreboard and softball scoreboard at Monte Vista High School in Spring Valley, CA	\$77,000.00	1/14/2020(26)
2	Mountain Empire Unified School District	to fund the replacement of outdated sports field lights with new LED lights at Mountain Empire High School in Campo, CA and for costs associated with the construction of a walking/jogging fitness path with exercise stations at Pine Valley Middle School in Pine Valley, CA	\$59,061.00	1/14/2020(26)
2	YMCA of San Diego County	for costs associated with the renovation of a swimming pool maintenance room and pump system at YMCA Camp Marston in Julian, CA	\$55,000.00	1/14/2020(26)
2	La Mesa Arts Foundation, Inc.	to partially fund the renovation and conversion of a classroom into a state-of-the-art culinary room at the La Mesa Arts Academy in La Mesa, CA	\$118,000.00	2/11/2020(12)
2	Friends of the Water Conservation Garden	to partially fund the acquisition and installation of a server and equipment to improve internet connectivity and data handling capability; to replace and relocate irrigation pipes and valves; and to purchase event supplies such as chairs, a car port, tents, dollies, a storage shed, a-frames, lighting and tablecloths for the Water Conservation Garden located in Rancho San Diego, CA	\$54,000.00	2/11/2020(12)

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2	East County Transitional Living Center, Inc.	to fund the installation of a security fence around the perimeter of the ECTLC campus in El Cajon, CA	\$30,000.00	4/21/2020(13)
2	Pacific Southwest Railway Museum Association	to fund a Motorized Electric Vehicle	\$30,000.00	4/21/2020(13)
2	Motor Transport Museum	to repair and replace window frames and to purchase historically accurate window sashes for three of the Camp Lockett stable buildings	\$25,000.00	4/21/2020(13)
2	Lakeside Polo Youth Foundation, Inc.	for improvements to the equestrian facility, including new fencing and a scoreboard	\$16,896.00	4/21/2020(13)
2	Julian Union High School District	for the installation of a new gymnasium floor	\$180,000.00	4/21/2020(13)
2	Boys & Girls Clubs of East County, Inc.	for the replacement of the roof of the Conrad Prebys El Cajon Clubhouse	\$50,000.00	5/19/2020(16)
2	City of La Mesa	for safety netting around the field of MacArthur Park	\$67,000.00	5/19/2020(16)
2	City of Santee	for playground equipment for the Town Center Community Park within the Sportsplex facility	\$42,900.00	5/19/2020(16)
2	Grossmont Union High School District	for the resurfacing of a track at El Cajon Valley High School	\$106,191.00	5/19/2020(16)
2	Grossmont Union High School District	for a new aquatics scoreboard system at Valhalla High School	\$59,699.00	5/19/2020(16)
2	Boys & Girls Clubs of Greater San Diego	for the replacement of the roof at the Sulpizio Family Branch in Poway	\$38,042.00	6/23/2020(16)
2	Julian Union High School District	for the replacement of the gymnasium roof at the Julian High School campus	\$50,000.00	6/23/2020(16)
2	Steele Canyon High School	for the resurfacing of the track and the purchase of new visitor bleachers	\$173,581.00	6/23/2020(16)
2	La Mesa AYSO Region-89 (American Youth Soccer Organization)	Returned funds	(\$88,893.00)	6/19/18(17)** 6/23/2019(16)
2	Horse of the Sun Ranch	Returned funds	(\$1,675.00)	12/11/18(30)** 6/23/2019(16)
		<b>DISTRICT 2 TOTAL</b>	<b>\$2,090,568.00</b>	
3	Bridge to the Future Foundation	to help fund the purchase of headsets, solutions , electronics, accessories, and labels for brain scans of student athletes	\$25,000.00	9/10/2019(16)
3	Del Mar Village Association, Inc.	to help fund the purchase of light pole banners, holiday trees with ornaments & lights, twinkle tree lighting, and utility box art to assist in the completion of the Del Mar Streetscape Project	\$30,000.00	9/10/2019(16)
3	Escondido Sunrise Rotary, Inc.	to fund the purchase of t-shirts, awards, reusable bags, print & education materials for the Escondido Grape Day 5K	\$15,000.00	9/10/2019(16)
3	Kiwanis Foundation of Tierrasanta, San Diego, California	to acquire fireworks and stage equipment for the Oktoberfest and Tierrafest events	\$25,000.00	9/10/2019(16)
3	LabRats San Diego	to help purchase a van, 3D printer with case, lab sets, video production, audio production , spectral light lab set, biological lab set, static electricity & circuits lab set, robotics lab set, tables, chairs, and solar power generators for their Mobile Lab	\$20,000.00	9/10/2019(16)
3	San Diego County Medical Society Foundation dba Champions for Health	to help fund the purchase of t-shirts, medals, race bibs, tents, course delineators, and porta-potties for the Solana Beach 5K Run/Walk & Wellness Expo	\$25,000.00	9/10/2019(16)
3	San Diego Mountain Biking Association	to fund the purchase of an enclosed cargo trailer to store and transport the Bike Skills Course	\$5,500.00	9/10/2019(16)
3	Scripps Ranch High School Baseball Booster Club	to help fund the purchase of artificial turf, netting, roof cover, lighting, fencing, storage shed, parts for tractor restoration, windcreens, paint for dugouts & snack bars, and shelving for their infrastructure improvement project	\$60,000.00	9/10/2019(16)
3	Traveling Stories	to help fund the purchase of canopies, back walls, iPads, iPad stands, and rolling carts for the StoryTents program	\$5,527.00	9/10/2019(16)

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3	Asian Business Association, San Diego	to help fund the development and implementation of a new website and the purchase of a Customer Relations Management (CRM) system to help expand online support for Asian Pacific Islander owned small businesses	\$14,000.00	10/15/2019(12)
3	Biocom Institute	to help fund the development of a new website (www.lovestemsd.org) to help support their STEM Week programs	\$18,000.00	10/15/2019(12)
3	Just in Time for Foster Youth	to fund the purchase of software integrations for their Customer Relationship Management (CRM) system, taking the technology platform to the next level; this will further aid JIT to help transition-age foster youth achieve self-sufficiency and well-being	\$10,000.00	10/15/2019(12)
3	Kiwanis Club of Hidden Valley Foundation	to fund the purchase and installation of a playground structure adjacent to the Ranger Station at Dixon Lake, 1700 North La Honda Drive, Escondido, CA 92027	\$40,000.00	10/15/2019(12)
3	Mainly Mozart	to help fund the purchase of a new website, print collateral, banners, signage, and audio/video materials for Mainly Mozart's Mozart and the Mind	\$10,000.00	10/15/2019(12)
3	Poway Center for the Performing Arts Foundation dba Poway OnStage	to help fund the printing of key marketing pieces such as brochures and invitations for their fiscal year 2019/2020 season	\$5,000.00	10/15/2019(12)
3	Rancho Bernardo Historical Society	to fund the restoration of their museum entrance located at 13330 Paseo Del Verano Norte, San Diego, CA 92128	\$13,300.00	10/15/2019(12)
3	Rotary Club of Rancho Bernardo Sunrise	for community banners, signage, t-shirts for Oktoberfest, and advertising materials for Oktoberfest	\$15,000.00	10/15/2019(12)
3	San Diego Unified School District	to help fund services for all students so they can continue to provide weekly after school drug counseling combined with regular drug and alcohol testing to ensure students stay clean and sober while receiving mental health support to confront possible addiction issues	\$42,000.00	10/15/2019(12)
3	The North Shore Symphony	to help fund the purchase of sound/PA system, Musser concert chimes, Musser orchestra bells, Musser xylophone, and symphonic tam tam gong	\$10,000.00	10/15/2019(12)
3	Theater and Arts Foundation of San Diego dba La Jolla Playhouse	to help fund the purchase of new lighting equipment for their main-stage theaters which will enable them to provide outstanding theatre experiences for San Diego County audience members and patrons	\$12,250.00	10/15/2019(12)
3	Community Resource Center	to purchase a van that will meet the transportation needs of clients by transporting individuals in need of homeless outreach services in the City of Encinitas	\$55,000.00	10/29/2019(17)
3	Asian Culture and Media Alliance, Inc.	to help fund the purchase of new media equipment, computers, and editing software	\$4,500.00	11/19/2019(26)
3	Boys & Girls Clubs of Greater San Diego	to help fund the replacement of the pool heater at the Baker Family Branch located at 835 W. 15th Avenue, Escondido, CA 92025	\$25,881.00	11/19/2019(26)
3	California Center for the Arts, Escondido, Foundation	to fund the purchase and installation of new curtains for their performing theater located at 340 N. Broadway, Escondido, CA 92025	\$50,000.00	11/19/2019(26)
3	Center for Community Solutions	to fund the purchase and installation of a security gate at their domestic violence shelter	\$9,764.00	11/19/2019(26)
3	Community Resource Center	to replace the roof on their domestic violence transitional housing units located at 650 Second Street, Encinitas, CA 92024	\$45,000.00	11/19/2019(26)
3	Encinitas Chamber of Commerce	to help fund the purchase of their facility they are currently housed in located at 535 Encinitas Blvd, Suite 116, Encinitas, CA 92024	\$25,000.00	11/19/2019(26)
3	Encinitas Historical Society	for remodeling improvement costs for the 1883 Encinitas School House located at 390 W. F Street, Encinitas, CA 92024	\$14,370.00	11/19/2019(26)
3	Kim Center for Social Balance	to help fund the one-time purchase of the design, development, and implementation of a new gender equity portal and website	\$10,000.00	11/19/2019(26)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	North County Lifeline	for their renovation project at the Lifeline Vista Client Center located at 200 Michigan Ave, Vista, CA 92084	\$50,000.00	11/19/2019(26)
3	NCSD Veterans Stand Down	to purchase shower units, enclosed trailer, wash stations, event space, porta-potties, golf carts, utility gator, extension cords, printed signage, tents, tables, chairs, PA, interior lights, back pack care packages with toiletries, and office supplies for the 4th Annual North County Stand Down event	\$45,000.00	11/19/2019(26)
3	North San Diego Business Chamber	to help purchase of office furniture, meeting space, speaker books, printed material, bags, pens, lanyards, glasses, electronic check-in devices for the San Diego Business Summit and the San Diego Women's Week	\$35,000.00	11/19/2019(26)
3	Poway Unified School District	for the construction of a shower and laundry facility for their Youth in Transition program located at Abraxas High School, 12450 Glen Oak Rd., Poway, CA 92064	\$25,000.00	11/19/2019(26)
3	Rock To Recovery	to purchase audio/visual equipment, projector screens, mounting wracks, speakers, video camera, yoga mats, bean bags, therapy cubes, safe, website, computers, computer software, office furniture, office equipment, air to water hydration equipment, parking signs, digital marquee, storage shed, soundproof equipment, lighting, renovation to Airstream Trailer for One Law Love located at 1057 S. Coast Highway 101, Suite A, Encinitas, CA 92024	\$30,000.00	11/19/2019(26)
3	San Diego Blood Bank	to fund the purchase of a Bloodmobile that will enhance their outreach efforts	\$60,000.00	11/19/2019(26)
3	San Diego Children's Choir	to help fund the purchase of laptops, printers, cabinets, tote bags, pencils, mic systems, amplifier, folders, office furniture, banners, and directional signs	\$5,000.00	11/19/2019(26)
3	San Diego Children's Discovery Museum	for the construction costs of their lobby and exhibit space expansion located at 320 N. Broadway, Escondido, CA 92025	\$35,000.00	11/19/2019(26)
3	San Diego Soccer Club	to help purchase retractable banner stand, shade covers, soccer goals, nets, corner flags, mini soccer goals, paint machines, paint cases, scrimmage pennies, and gaming video camera to support the growth of their soccer league	\$24,000.00	11/19/2019(26)
3	San Diego Regional EDC	to help fund the purchase of computer hardware to accommodate their expanding team	\$4,174.00	11/19/2019(26)
3	The Regents of the University of California dba San Diego Mothers' Milk Bank	to help fund the purchase of milk processing equipment, cold storage, milk processing, information technology, milk lab workstations, Mothers Milk app, and Milk lab clean room	\$100,000.00	11/19/2019(26)
3	Alliance of Quality Education	to make additional capital improvements at the Mira Mesa Senior Center, 8460 Mira Mesa Blvd, San Diego, CA 92126 by replacing existing windows and chairs	\$25,000.00	1/28/2020(9)
3	Big Brothers & Big Sisters of San Diego County, Inc.	to fund the purchase of cybersecurity upgrades, laptops, office furnishings, kid's game room furnishings, kid's game room décor, Salesforce migration, and other capital improvements for the facility located at 4905 University Avenue, San Diego, CA 92105	\$24,000.00	1/28/2020(9)
3	Boys & Girls Clubs of San Dieguito	to purchase a 15-person passenger van for the purpose of transporting youth and teen members to and from their clubs	\$50,000.00	1/28/2020(9)
3	Encinitas Preservation Association	to fund the costs of hardscape improvements, new retaining wall, construction of stairs, construction of a walkway, safety lighting, drainage lines, removal of excess dirt, repair rotted supports, replace footings, and repairs to the exterior plaster of the Encinitas Boathouses located at 726 3rd Street, Encinitas, CA 92024	\$25,000.00	1/28/2020(9)
3	Feeding San Diego	to fund the purchase of a pallet jack that will be used in their everyday operations to help move, sort, organize, and prepare pallets of food product for distribution throughout the County	\$4,047.00	1/28/2020(9)
3	Humans Against Trafficking	to fund the development and implementation of Artificial Intelligence (AI) software that analyzes Instagram profile content and looks for signs of vulnerability that are attractive to a sex trafficking recruiter and to launch the educational outreach to protect these at-risk kids	\$50,000.00	1/28/2020(9)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	I Love A Clean San Diego	to purchase cleanup buckets with ILACSD labels and ILACSD T-shirts to help support their Creek to Bay Cleanup	\$5,500.00	1/28/2020(9)
3	Jacobs and Cushman San Diego Food Bank	for purchase and installation of a large-scale refrigerator at their new North County Food Bank, 1445 Engineer Street, Vista, CA 92081	\$89,000.00	1/28/2020(9)
3	LUX Art Institute	to fund and install 135 SunPower solar panels, racking, wiring, conduits, purchase and installation of an Alta Frontier outdoor digital kiosk	\$10,000.00	1/28/2020(9)
3	Meyrow Foundation dba Parkinsons Wellness Fund	to fund the purchase of new boxing equipment and cooling fans for Rock Steady Boxing, 319 East Valley Parkway, Escondido, CA 92025 to help support their Parkinsons boxing rehabilitation program	\$25,000.00	1/28/2020(9)
3	Mission Trails Regional Park Foundation, Inc.	to help fund the design and production of a state-of-the-art park overview and relief map exhibit to be housed in the park's Visitor and Interpretive Center, 1 Father Junipero Serra Trail, San Diego, CA 92119	\$20,000.00	1/28/2020(9)
3	North County Health Project Incorporated dba North County Health Services	to help purchase a new mobile medical/dental clinic to serve hard to reach populations throughout North County San Diego	\$25,000.00	1/28/2020(9)
3	North Shore Girls Softball League, Inc.	to fund the purchase of a batting cage, field conditioner, batter's box refurbishment, and bunker rakes	\$70,000.00	1/28/2020(9)
3	Pacific Arts Movement	to fund the acquisition of catalogs, mini-guides, posters, postcards, and t-shirts	\$10,000.00	1/28/2020(9)
3	San Diego Oasis	to fund the purchase of 45,000 books to give away to students who attend at-risk elementary schools across the County	\$10,000.00	1/28/2020(9)
3	United Way of San Diego County	for capital improvements such as door hardware, fire alarm system, window treatments, telephone, data lines, paint, and paint supplies for their office located at 4699 Murphy Canyon Road, San Diego CA 92123	\$10,000.00	1/28/2020(9)
3	Urban Corps San Diego County	to purchase new future and technology equipment for their newly acquired building located at 2200 Micro Place, Escondido, 92025	\$18,781.00	1/28/2020(9)
3	Workshops for Warriors, Inc.	to purchase computer workstations, desks, chairs, audio-visual equipment, air conditioning unit, and construction costs that will support the completion of a new machining classroom located at 2970 Main Street, San Diego, CA 92113	\$30,000.00	1/28/2020(9)
3	Jacobs & Cushman San Diego Food Bank	to help support UNITE North County Inland Food 4 Kids Backpack Program (F4KBP) by purchasing backpacks and necessary supplies to ensure children will receive a backpack full of nutritious, child-friendly food in order to address the growing problem of childhood hunger	\$37,500.00	3/10/2020(12)
3	Jerabek Family Faculty Organization	to purchase tables for Jerabek Elementary multipurpose room located at 10050 Avenida Magnifica, San Diego, CA 92131.	\$25,000.00	3/10/2020(12)
3	Kids' Turn San Diego	to fund the purchase of a new innovative customized client management system software that will increase their efficiency and productivity.	\$4,000.00	3/10/2020(12)
3	National Foundation for Autism Research	to purchase office furnishings, computers, computer stations, production work bench, and a laser printer.	\$5,000.00	3/10/2020(12)
3	New Vintage Church	to help support the restoration construction project for The Grand Historic Theatre and Community Arts Facility located at 301 E. Grand Avenue, Escondido, CA 92025 that will house youth theater groups, cinema shows, hold concerts, hold private events, and house coffee shop. The theater will be open to all comers without regard to religious affiliation.	\$100,000.00	3/10/2020(12)
3	Social and Environmental Entrepreneurs, Inc. dba VetArt	to help support the construction project to expand their creative facilities at the VETART School of Ceramics and Glass located at 24422 Cades Way, Vista, CA 92081.	\$50,000.00	3/10/2020(12)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Support The Enlisted Project, Inc.	to fund the purchase of pallet racks, storage racks, wire shelving, folding chairs, folding chair caddy, podium, audio/visual equipment, projector screen, tables, laser printer, computers, computer monitors, and dishwasher.	\$20,000.00	3/10/2020(12)
3	T.E.R.I, Inc. dba TERI	to T.E.R.I, Inc. dba TERI that will help to support the construction of the Vocational Training Center, in a manner consistent with existing approvals, for Individuals with Intellectual and Developmental Disabilities located at 555 Deer Springs Road, San Marcos, CA 92069	\$50,000.00	3/10/2020(12)
3	The Thumbprint Project Foundation	to fund the purchase of audio/visual equipment, website development, poster boards, brochures, business cards, correspondence envelopes, business letterhead, and stationery.	\$15,479.00	3/10/2020(12)
3	Kitchens For Good, Inc.	to help pay the wages of staff who are preparing, packaging and distributing cooked meals, as part of their Emergency Hunger Relief Response Program to help address the COVID-19 crisis.	\$50,000.00	4/7/2020(13)
3	The People's Alliance for Justice	to purchase a vehicle, toothpaste, deodorant, dish soap, laundry detergent, denture cream, and other personal home and healthcare supplies to assist PAJ's COVID-19 Senior Health Outreach Taskforce (COVID SHOT)	\$20,000.00	4/7/2020(13)
3	Active Valor	to purchase a draft board, acrylic sheets, plywood, Moza Air Gimbal camera stabilizer, pre-packaged food for distribution to families who are impacted by the COVID-19 crisis, EZ-up tent, tablecloths, Square reader terminal, and storage container	\$5,357.00	5/5/2020(8)
3	American Combat Veterans of War	to purchase pre-packaged food for food distribution to home-bound veteran seniors, computer, scanner, printer, keyboard, monitor, and speaker	\$10,000.00	5/5/2020(8)
3	A Step Beyond	to develop and implement a new website to enhance the use of their website as a marketing tool, a platform where people new to their organization can learn about all they do and who they serve.	\$20,000.00	6/23/2020(17)
3	Assistance League of Greater San Diego	to purchase shoes, clothing, school supplies, and hygiene kits to support their Operation School Bell and Kuddles for Kids programs that assist underserved children in the community.	\$10,000.00	6/23/2020(17)
3	Just In Time for Foster Youth	to help fund anticipated housing needs of transition age foster youth in the County of San Diego due to the COVID-19 crisis.	\$20,000.00	6/23/2020(17)
3	Project Cornerstone, Inc.	to purchase tools, safety glasses, safety vests, hard hats, gloves, printing of flyers, banners, and brochures to help support their high school workforce development program Building Our Future Construction Workforce.	\$21,450.00	6/23/2020(17)
3	San Diego Mountain Biking	to purchase hand tools to support their volunteer trail work events countywide.	\$5,000.00	6/23/2020(17)
3	San Diego North Economic Development Council	to fund the acquisition of their 2nd Annual North County Indicators Report that drives regional dialogue about how they can continue to make North County San Diego more prosperous and economically inclusive while continuing to protect the qualities that make North County unique and special.	\$17,300.00	6/23/2020(17)
3	Zero8hundred, Inc.	to fund the purchase of the redesign and implementation of a new website and Client Resource Management (CRM) system.	\$20,393.00	6/23/2020(17)
3	Community Resource Center	Rescinded award	(\$55,000.00)	10/29/2019(17)*** 3/10/2020 (12)
3	San Diego North Economic Development Council	Returned funds	(\$2,540.00)	2/12/19(6)** 6/23/2020(17)
3	North County Youth Soccer Association	Returned funds	(\$239.00)	5/15/18(13)** 6/23/2020(17)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	San Diego County Medical Society Foundation	Returned funds	(\$693.00)	8/7/18(8)** 6/23/2020(17)
3	Operation Courage is Beautiful	Returned funds	(\$60.00)	6/26/18(16)** 6/23/2020(17)
3	Tierrasanta Little League	Returned funds	(\$1,750.00)	9/11/18(15)** 6/23/2020(17)
3	Downtown Encinitas Mainstreet Association	Returned funds	(\$670.00)	9/11/18(15)** 6/23/2020(17)
3	ProduceGood	Returned funds	(\$2.00)	12/11/18(26)** 6/23/2020(17)
3	A Step Beyond	Returned funds	(\$60.00)	5/21/19(19)** 6/23/2020(17)
3	Del Sol Lions	Returned funds	(\$59.00)	2/12/19(6)** 6/23/2020(17)
3	Community Resource Center	Returned funds	(\$55,000.00)	10/29/19(17)** 6/23/2020(17)
		<b>DISTRICT 3 TOTAL</b>	<b>\$2,061,073.00</b>	
4	Any Body Can Youth Foundation	to pay the cost of materials for a shower, utility sink, faucet, shower door, and two mirrors to support the after-school tutoring, boxing, mentoring, and the Bridge the Gap program	\$3,109.00	9/10/2019(18)
4	Chinese School of San Diego	for the purchase of computer equipment, software, projector, security camera, traditional Chinese Lion Dance Costume, and sports equipment	\$35,000.00	9/10/2019(18)
4	Cura Smiles, Inc.	to purchase dental instruments and supplies to provide free dental services to the City Heights community of San Diego	\$5,000.00	9/10/2019(18)
4	Diversionary Theatre/Productions, Inc.	to acquire brochures and other print media that will be used to promote the theatre through-out the San Diego area	\$5,000.00	9/10/2019(18)
4	Friends of Balboa Park	to design, fabricate, and install four historic landmark signs in Balboa Park	\$5,000.00	9/10/2019(18)
4	Groundswell Community Project	for three soft-top stand up paddleboard (SUP) surfboards to serve more women through the Surf Sister program, which provides therapeutic surf programs to women overcoming ad-diction, abuse, trauma, and depression	\$2,285.00	9/10/2019(18)
4	Intrepid Shakespeare Company	for the acquisition of sets, props, costumes, and brochures for a main-stage performance of William Shakespeare's Titus Andronicus	\$3,500.00	9/10/2019(18)
4	Japanese Friendship Garden Society of San Diego	for landscape materials to build an infrastructure to reduce waste and reuse water by con-certing biodegradable or organic waste into fertilizer	\$20,000.00	9/10/2019(18)
4	La Jolla Community Center	towards the cost of a new roof	\$44,716.00	9/10/2019(18)
4	Theater & Arts Foundation of San Diego County	for light equipment	\$12,250.00	9/10/2019(18)
4	Museum of Contemporary Art San Diego	towards the cost of a remote HVAC monitoring system for the Foster Family Art Storage Building	\$2,500.00	9/10/2019(18)
4	Museum of Photographic Arts	towards the cost of monitors and virtual reality equipment	\$10,000.00	9/10/2019(18)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Ocean Discovery Institute	to support the purchase of a multi-passenger van to transport students from City Heights to visit San Diego's coastal habitats	\$10,000.00	9/10/2019(18)
4	San Diego Air & Space Museum	to help fund the purchase and installation of the following interactives: Space For You and Be the Flight Director and an International Space Station, which are part of a new visionary exhibit: SPACE	\$10,000.00	9/10/2019(18)
4	San Diego Civic Youth Ballet, Inc.	for full mirrors and new barres	\$3,500.00	9/10/2019(18)
4	Sharia's Closet	to renovate the men's room, the children's room, and the laundry room for their facility lo-cated at 6244 El Cajon Blvd. #5, San Diego, CA 92115	\$3,500.00	9/10/2019(18)
4	Spay/Neuter Action Project	to partially fund a bus to provide mobile spay and neuter procedures in under-resourced communities	\$12,000.00	9/10/2019(18)
4	Traveling Stories	to support literacy via the City Heights Story Tent program with the purchase of iPads and iPad stands, as well as rolling carts to serve more children	\$2,260.00	9/10/2019(18)
4	Voices of Our City Choir, Inc.	towards the purchase a multi-passenger van to transport homeless members to events and services	\$25,000.00	9/10/2019(18)
4	Youth Tennis San Diego Foundation	to partially fund tennis equipment, score boards, and new back walls	\$5,000.00	9/10/2019(18)
4	Its Just Puppy Love, Inc.	to fund genomic tests, medical kits, medical supplies, and print materials related to the pilot study to research the effect of non-pharmaceutical nutraceuticals on PTS, including depression and suicidal ideation, in the veteran population	\$60,000.00	10/29/2019(18)
4	The New Children's Museum	for improvements to their welcome desk for its construction along with the related software and hardware, and retail build-out, as well as to purchase signage and software for an interactive directory	\$18,940.00	10/29/2019(18)
4	American Academy of Pediatrics, California Chapter 3	to fund the purchase of children's books to supply the Reach Out & Read clinics	\$3,500.00	12/10/2019(22)
4	AMVETS Department of California Service Foundation	to partially fund the AMVETS Welcome Home Program to purchase furniture to be used by formerly homeless veterans transitioning into housing	\$5,000.00	12/10/2019(22)
4	The Angels Foster Family Agency	towards the purchase of new computer monitors that will be used by their Clinical Case Managers	\$4,238.00	12/10/2019(22)
4	Bayside Community Center	to fund the purchase of folding chairs, tables, cabinets, and a freezer for Intergenerational Program Support	\$3,748.00	12/10/2019(22)
4	Burn Institute	towards the purchase of a new database (Salesforce) that would house program, partner, volunteer, and donor data	\$3,500.00	12/10/2019(22)
4	Climate Action Campaign	to fund the purchase of office equipment such as desks, chairs, lighting, couches, tables, shelving, and cabinets	\$12,488.00	12/10/2019(22)
4	Economic Development Corporation San Diego County	to fund the purchase of additional workspaces to support their internship program	\$3,500.00	12/10/2019(22)
4	Emilio Nares Foundation	to support the Ride with Emilio (RWE) program by partially funding the purchase of a 2019 Ford Transit 15-passenger van to provide transportation for low-income children with cancer enabling them to attend medical appointments	\$10,000.00	12/10/2019(22)
4	Home Start, Incorporated	to assist in the purchase of a 5-unit Normal Heights property to serve as Transitional Housing and Permanent Supportive Housing for young pregnant/parenting mothers and their children who are at-risk of homelessness	\$25,000.00	12/10/2019(22)
4	Humans Against Trafficking	for the purchase of anti-human trafficking artificial intelligence (AI) software	\$50,000.00	12/10/2019(22)
4	Jacobs & Cushman San Diego Food Bank	towards the purchase of large-scale fans for the Miramar Warehouse facility and a forklift to move pallets of food	\$10,000.00	12/10/2019(22)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Just in Time Foundation, Inc.	towards the purchase of laptops, workstations, Windows 10 software, design and video production software, wi-fi hardware, and incidental hardware to support the above	\$5,000.00	12/10/2019(22)
4	Kim Center for Social Balance	to fund the acquisition of one-time technology and software development for The Dashboard Project to organize key data into a visually compelling and accessible framework to increase awareness and understanding of workplace discrimination and its consequences	\$5,000.00	12/10/2019(22)
4	La Maestra Family Clinic, Inc.	to partially fund the purchase of vital sign monitors in the family practice unit at the main clinic site located in City Heights	\$3,500.00	12/10/2019(22)
4	MCRD Museum Foundation	towards the cost of replacing the carpet	\$10,000.00	12/10/2019(22)
4	Live and Let Live Alano Club Incorporated	to fund renovations and refurbishing of meeting rooms, including lighting fixtures, plumbing fixtures, electrical materials, and walls	\$25,000.00	12/10/2019(22)
4	Old Globe Theatre	to partially fund Phase 2 of the Globe's Enlivening the Plaza Experience Project, including the purchase of turf sod and shade umbrellas with bases	\$3,500.00	12/10/2019(22)
4	Project New Village	to purchase land located at 4261 Market St, San Diego, CA 92102 for community services and a garden	\$25,000.00	12/10/2019(22)
4	The Regents of the University of California	to fund milk processing equipment, cold storage, milk processing, information technology, milk lab workstations, Mothers Milk app, and Milk lab clean room to support the development of the first San Diego County breast milk bank	\$80,000.00	12/10/2019(22)
4	San Diego Blood Bank	to fund the replacement of obsolete and older bloodmobiles	\$35,000.00	12/10/2019(22)
4	San Diego Bowl Game Association	for the purchase of an inflatable football player balloon, branded teardrop banners, barricade covers, fence covers, and floor signage	\$10,000.00	12/10/2019(22)
4	San Diego Children's Choir	to partially fund choral music education technology, equipment and supplies, including laptops, music library storage systems, supply cabinets, printers, office furniture, and sound system, for the music education program	\$3,500.00	12/10/2019(22)
4	San Diego Fire-Rescue Foundation	to support the San Diego Fire Department (SDFD) Cadet and Girl's Empowerment Camp through the purchase of tents, tables, uniforms, AV equipment, tablecloths, megaphones, glove straps, and software	\$10,000.00	12/10/2019(22)
4	San Diego Hua Xia Chinese School Incorporated	to fund teaching equipment such as computers, furniture, projectors, and books	\$3,500.00	12/10/2019(22)
4	San Diego Opera Association	to fund the purchase of a new chassis for the company truck and racking for the Scenic Studio	\$20,000.00	12/10/2019(22)
4	United Way of San Diego County	to partially fund renovation expenses such as door hardware, fire alarm system, window treatments, telephone and data lines, paint, and supplies for remodeling their facility located at 4699 Murphy Canyon Road	\$35,500.00	12/10/2019(22)
4	University Heights Community Association	to purchase photographs, materials, and banners to enhance a distinctive community image and encourage local commerce in the University Heights area	\$3,500.00	12/10/2019(22)
4	Urban Corps of San Diego County	to partially fund the purchase of a Bobcat	\$10,000.00	12/10/2019(22)
4	Vets' Community Connections	to fund the purchasing of outreach materials including an active duty/military engagement video and technology support	\$15,000.00	12/10/2019(22)
4	WalkSanDiego	to partially fund updates of project tracking and online systems, purchase office equipment, and replace office fixtures	\$5,000.00	12/10/2019(22)
4	Alliance for Quality Education	to fund the replacement of chairs and windows in the Mira Mesa Senior Center	\$5,000.00	1/28/2020(11)
4	Asian Culture and Media Alliance, Inc.	to fund the purchasing of technological media equipment which includes a camera package, computer, and accompanying editing software	\$5,300.00	1/28/2020(11)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Big Brothers Big Sisters of San Diego County, Inc.	to facilitate the relocation of their headquarters by funding the installation of a new lobby/waiting room and kids' game room, including new furniture, laptops, software and cyber security upgrades	\$5,000.00	1/28/2020(11)
4	Boys and Girls Club of Greater San Diego	to fund the replacement of the roof on the pool building at the Clairemont Branch which serves over 1,000 community members	\$20,000.00	1/28/2020(11)
4	Drugs & Diagnostics for Tropical Diseases	to fund the purchasing of an IsoFlow Dispenser, which will be used to develop and manufacture a diagnostic test for Hepatitis A for the San Diego homeless population	\$10,000.00	1/28/2020(11)
4	I Love A Clean San Diego	to acquisition of education and outreach materials, printed materials, software upgrades, one-time improvements to its waste reduction website, and signage in the organization's new office space	\$10,150.00	1/28/2020(11)
4	San Diego LGBT Community Center	to fund the purchase of beds, furniture, computers, household goods, and carpet	\$20,000.00	1/28/2020(11)
4	National Foundation for Autism Research	to fund the NFAR Works Program which is a comprehensive vocational training program for young adults with autism and related disabilities through the purchase of furniture, shelving, computer stations, work benches, printers, cabinets, and a paper cutter	\$10,000.00	1/28/2020(11)
4	Parent Institute for Quality Education, Inc.	to fund acquisition of computer equipment such as new computers and monitors	\$3,500.00	1/28/2020(11)
4	Reuben H. Fleet Science Center	to fund the Visitor Way-Finding Enhancements which will transform the initial visitor experience upon entering the museum with enhancements to the entry and galleries by providing such things as improved signage	\$10,000.00	1/28/2020(11)
4	SACRA/PROFANA	for purchase marketing and printed materials, sheet music, audio and visual equipment, chairs, table and other similar items for the annual free community holiday concert "Christmas Brass & Organ"	\$4,000.00	1/28/2020(11)
4	San Diego Civic Youth Ballet, Inc.	to fund the installation of new ballet barres and mirrors	\$5,000.00	1/28/2020(11)
4	San Diego Parks Foundation	to fund the acquisition of information technology platforms and improvements to existing platforms such as eTapestry, BoardEffect, and Hootsuite	\$5,174.00	1/28/2020(11)
4	San Diego Lesbian, Gay, Bisexual, and Transgender Pride	to fund the conversion of the front area of their building located at 3620 30th Street, San Diego, CA 92104, from a commercial space to a community space with the installation of drywall, paint, updated plumbing and electrical, and furnishing	\$40,000.00	1/28/2020(11)
4	San Diego Symphony Foundadtion	to fund the construction of the Bayside Performance Park which is the new permanent symphony facility located at Embarcadero Marina Park	\$25,000.00	1/28/2020(11)
4	San Diego Youth Symphony and Conservatory	to fund the purchasing of instruments for students who are unable to afford them	\$5,000.00	1/28/2020(11)
4	The San Diego Chapter of The Susan G. Komen Breast Cancer Foundation	for the acquisition of printed materials, awards, portable toilets, and other items for the annual Race for the Cure	\$25,000.00	1/28/2020(11)
4	VAPA Foundation	to fund the purchase of new musical instruments and lockable storage racks for instruments at schools	\$50,000.00	1/28/2020(11)
4	Center on Policy Initiatives	to fund the development and acquisition of a new website, computer software, and computer equipment.	\$7,966.00	3/10/2020(13)
4	Episcopal Diocese of San Diego	to fund the construction of a public shower that will be located at St Luke's Church in North Park.	\$20,000.00	3/10/2020(13)
4	The Labor's Training and Community Development Alliance	to fund the acquisition of canopies, laptops, language interpretation equipment, digital projector and printers to support the "Make San Diego Count" campaign to increase voters and participation in the Census.	\$5,281.00	3/10/2020(13)
4	North Park Organization of Businesses, Inc.	to fund the purchasing of a pressure washer and vehicle.	\$23,000.00	3/10/2020(13)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	San Diego Repertory Theatre, Inc.	to fund one-time technology services including the re-design of the REP's website and the purchasing of Traverse accounting	\$5,000.00	3/10/2020(13)
4	League of Extraordinary Scientists & Engineers	to fund the acquisition of test tubes, and other equipment for a mobile lab.	\$3,500.00	3/10/2020(13)
4	PGK Dance Project	to fund the acquisition of brochures and flyers.	\$5,000.00	3/10/2020(13)
4	The Salvation Army	to fund furnishings and fixtures for the new Rady Residence located on The Salvation Army Door of Hope campus, which offers 32 apartments and 136 beds for homeless women with children and intact families	\$20,000.00	3/10/2020(13)
4	Elderhelp of San Diego	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food, purchase toiletry supplies such as depends, toilet paper, toothpaste, sanitary pads and tissue paper, and to purchase groceries for distribution to seniors impacted by COVID-19	\$50,000.00	4/7/2020(14)
4	Feeding San Diego	to fund the purchase of food for individuals and families impacted by COVID-19	\$50,000.00	4/7/2020(14)
4	Jacobs & Cushman San Diego Food Bank	to fund the purchase of food for individuals and families impacted by COVID-19	\$100,000.00	4/7/2020(14)
4	Jewish Family Service of San Diego	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food, purchase personal protective devices, and to purchase toiletry supplies such as depends, toilet paper, diapers, toothpaste, sanitary pads and tissue paper, and to purchase groceries for distribution to seniors, families, and children impacted by COVID-19	\$50,000.00	4/7/2020(14)
4	Paving Great Futures	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food, purchase personal protective devices, and to purchase toiletry supplies such as depends, toilet paper, diapers, toothpaste, sanitary pads and tissue paper, and to purchase groceries for distribution to seniors, families, and children impacted by COVID-19	\$5,000.00	4/7/2020(14)
4	Project New Village	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food, purchase personal protective devices, and to purchase toiletry supplies such as depends, toilet paper, diapers, toothpaste, sanitary pads and tissue paper, and to purchase groceries for distribution to seniors, families, and children impacted by COVID-19	\$5,000.00	4/7/2020(14)
4	The San Diego Lesbian, Gay, Bisexual and Transgender Community Center	to fund the purchase of food for individuals and families in the San Diego community impacted by COVID-19	\$25,000.00	4/7/2020(14)
4	Black American Political Association of California, San Diego Chapter	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary pads, tissue paper, cleaning supplies, personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19	\$10,000.00	4/21/2020(14)
4	Labors Training and Community Development Alliance	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary pads, tissue paper, cleaning supplies, personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19.	\$25,000.00	4/21/2020(14)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Pastors on Point of San Diego	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary pads, diapers, tissue paper, cleaning supplies, personal protective gear; and also to purchase groceries for distribution to individuals and families,- regardless of religious affiliation, impacted by COVID-19	\$10,000.00	4/21/2020(14)
4	San Diego Community Churches Collaborative, Inc.	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary pads, diapers, tissue paper, cleaning supplies, personal protective gear; and also to purchase groceries for distribution to individuals and families, regardless of religious affiliation, impacted by COVID-19.	\$10,000.00	4/21/2020(14)
4	The Episcopal Diocese of San Diego	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary pads, diapers, tissue paper, cleaning supplies, personal protective gear; and also to purchase groceries for distribution to individuals and families, - regardless of religious affiliation, impacted by COVID-19	\$10,000.00	4/21/2020(14)
4	RISE Urban Leadership Institute of San Diego	to support and pay for operating expenses in the Youth Will Program to organize and direct Emergency Resource Ambassadors to proactively reach out to youth in underserved communities and connect them with information and resources needed due to COVID-19	\$15,000.00	5/5/2020(9)
4	Asian Business Association, San Diego	to support small businesses and purchase computers, software, and equipment and help pay for operational expenses, utility fees and increased staffing need related to the COVID-19 crisis.	\$25,000.00	6/2/2020(14)
4	Central San Diego Black Chamber of Commerce Education Foundation	to support small businesses and purchase computers, software, and equipment and help pay for operational expenses, utility fees and increased staffing need related to the COVID-19 crisis.	\$25,000.00	6/2/2020(14)
4	El Cajon Boulevard Business Improvement Association	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food; and to purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary pads, diapers, tissue paper, cleaning supplies, personal protective gear, and groceries for distribution to individuals and families impacted by COVID-19 and help pay for operational expenses related to the crisis.	\$25,000.00	6/2/2020(14)
4	I Am My Brothers Keeper CDC	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary pads, tissue paper, cleaning supplies, personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19.	\$25,000.00	6/2/2020(14)
4	Interfaith Shelter Network of San Diego	to fund the purchase of a new computer network, including nine desktop computers, software, network, and wireless hardware to assist with responding to the COVID-19 crisis.	\$19,585.00	6/2/2020(14)
4	Little Italy Association	to purchase Personal Protective Equipment, sanitation products and equipment and to help pay for increased staffing needs for pressure washing and cleaning sidewalks, bathrooms, benches, parks, and other locations within the community of Little Italy to prevent the spread of COVID-19.	\$25,000.00	6/2/2020(14)
4	MCRD Museum Foundation	to the MCRD Museum Foundation to provide educational support services and online materials for school children that are unable to attend school due to the COVID-19 crisis.	\$10,000.00	6/2/2020(14)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Nile Sisters Development Initiative	to fund the purchase of cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary napkins, tissue paper, cleaning supplies, and personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19.	\$25,000.00	6/2/2020(14)
4	Partnership for the Advancement of New Americans	to the Partnership for the Advancement of New Americans to fund the purchase of cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary napkins, tissue paper, cleaning supplies, and personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19.	\$25,000.00	6/2/2020(14)
4	Pillars of the Community	to fund the purchase of cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary napkins, tissue paper, cleaning supplies, and personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19.	\$25,000.00	6/2/2020(14)
4	San Diego County Hispanic Chamber of Commerce	to support small businesses and purchase computers, software, and equipment and help pay for operational expenses, utility fees and increased staffing need related to the COVID-19 crisis.	\$25,000.00	6/2/2020(14)
4	San Diego Grantmakers	for operational support and expenses for local projects to advance jobs and protect at-risk assets, communities, and ecosystems related to the Mission Bay and Area Project Series.	\$110,000.00	6/2/2020(14)
4	San Diego Lesbian, Gay, Bisexual, Transgender Pride	to support the purchase of cabinets, storage containers, and shelving to store food; and to purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary napkins, tissue paper, cleaning supplies, personal protective gear, and groceries for distribution to individuals and families impacted by COVID-19. The allocation will also support operational expenses related to behavioral health services, counseling services, homelessness, addiction, and youth services, as these needs have increased due to COVID-19 crisis.	\$50,000.00	6/2/2020(14)
4	The Children's Initiative	to fund the purchase of diapers, car seats, cleaning supplies, hygiene products, school supplies, and tablets for low-income families and youth in the juvenile justice system who are impacted by the COVID-19 crisis.	\$15,000.00	6/2/2020(14)
4	The San Diego Foundation	fund the purchase of Chrome notebooks and laptops for underserved youth and college students to provide access to online courses, materials, and books, to ensure that students are not left behind academically during the COVID-19 crisis due to a digital divide.	\$70,000.00	6/2/2020(14)
4	Somali Bantu Association of America	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary pads, tissue paper, cleaning supplies, and personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19.	\$25,000.00	6/2/2020(14)
4	Centro de Salud de la Comunidad de San Ysidro, Inc.	to purchase one Colorox Total 360 Electrostatic Sprayer machine to sanitize and reduce the spread of COVID-19 at its medical clinics	\$5,218.00	6/23/2020(18)
4	Lucky Duck Foundation	to purchase food and water for distribution to unsheltered individuals experiencing homelessness within San Diego County.	\$25,000.00	6/23/2020(18)
4	Mama's Kitchen	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food; and to purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary pads, diapers, tissue paper, cleaning supplies, personal protective gear, and groceries for meal preparation, delivery, and distribution to individuals and families impacted by COVID-19 and increased staffing needs related to the crisis.	\$20,000.00	6/23/2020(18)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

District	Organization Name	Purpose of the Grant	Total Award / (Returned or Rescinded Funds)	Board Date (Item #)
4	Sharia's Closet	to fund the purchase of gloves and masks, sanitizer and cleaners, diapers, and infant formula, as well as for operational expenses related to the distribution of clothes and supplies to underserved communities impacted by COVID-19.	\$10,000.00	6/23/2020(18)
4	University of San Diego	to fund operational expenses and costs to support its Brink program in outreach and support to small businesses located in low and medium income neighborhoods to help them survive the economic impacts of COVID-19	\$82,493.00	6/23/2020(18)
4	Balboa Park Conservancy (Grant purpose amended)	to include capital expenditures such as permits, irrigation, lighting, landscaping, and paint-ing for the Casa Del Prado Courtyard Improvement Project	\$16,479.00	3/27/2018 (8)**** 9/10/2019 (18)
4	Voices of Our City Choir, Inc. (Grant purpose amended)	to include food delivery and meal distributions, clothing, bedding, and toiletries	\$25,000.00	9/10/2019 (18)**** 5/5/2020 (9)
4	San Diego Historical Society (Grant purpose amended)	to provide educational resources to parents and teachers across San Diego County during the COVID-19 pandemic and capturing the stories of our region's citizens during this crisis	\$25,000.00	9/10/2019 (18)**** 5/5/2020 (9)
4	Chinese School of San Diego (Grant purpose amended)	to include face masks, automatic hand sanitizer dispensers, sanitizer gel, gloves, isopropyl alcohol, disinfecting wipes, interactive white boards, projectors, Acer laptops, upgraded computers and security cameras	\$35,000.00	9/10/2019 (18)**** 6/23/2020 (18)
4	MCRD Museum Foundation	Rescinded award	(\$10,000.00)	12/10/2019(22)*** 4/21/2020 (14)
4	San Diego Association of Governments	Returned funds	(\$5,588.00)	4/25/17(22)** 6/23/2020(18)
4	San Diego Art Institute	Returned funds	(\$16,926.00)	12/11/18(33)** 6/23/2020(18)
4	RISE Urban Leadership Institute of San Diego	Returned funds	(\$1,947.00)	6/19/18 (19)** 6/23/2020(18)
4	University Heights Community Association	Returned funds	(\$27.00)	6/19/18 (19)** 6/23/2020(18)
4	Southern Sudanese Community Center of San Diego	Returned funds	(\$330.00)	4/8/08(12)** 6/23/2020(18)
4	Ilan-Lael, Inc.	Returned funds	(\$494.00)	6/19/18 (19)** 6/23/2020(18)
4	United Cerebral Palsy Association of San Diego	Returned funds	(\$1,208.00)	9/11/18/(18)** 6/23/2020(18)
4	Library Association of La Jolla	Returned funds	(\$7,324.00)	9/11/18/(18)** 6/23/2020(18)
4	Burn Institute	Returned funds	(\$146.00)	10/30/18(18)** 6/23/2020(18)
4	Jewish Family Service of San Diego	Returned funds	(\$64,849.00)	10/30/18(18)** 6/23/2020(18)
4	Episcopal Community Services	Returned funds	(\$4,005.00)	12/11/18(33)** 6/23/2020(18)
4	San Diego State University Research Foundation	Returned funds	(\$4,857.00)	12/11/18(33)** 6/23/2020(18)
<b>DISTRICT 4 TOTAL</b>			<b>\$2,117,701.00</b>	

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Basic Assistance to Students in the Community d.b.a. BASIC	to purchase books, classroom supplies, curriculum materials, t-shirts, book bags and printer cartridges	\$5,500.00	10/29/2019(15)
5	Biocom Institute	to purchase magic rollers, backpacks, foam putty and phone stands for STEM In Your Backyard event at Oceanside High School on October 25, 2019	\$3,000.00	10/29/2019(15)
5	Borrego Springs Chamber of Commerce	for building and landscape improvements at 786 Palm Canyon Drive, Borrego Springs, CA 92004	\$50,000.00	10/29/2019(15)
5	Boys and Girls Clubs of Carlsbad	to replace the roof of the Village Clubhouse located at 3115 Roosevelt Street, Carlsbad, CA 92008	\$51,633.00	10/29/2019(15)
5	Boys and Girls Clubs of Greater San Diego	to repair wrought iron fencing at the Borrego Springs Branch located at 630 Cahuilla Road, Borrego Springs, CA 92004	\$19,585.00	10/29/2019(15)
5	Boys and Girls Clubs of Oceanside	to purchase a school bus	\$159,988.00	10/29/2019(15)
5	Boys and Girls Club of San Marcos	to replace and install ceiling tiles and flooring at the Jennifer Loscher Branch located at 1 Positive Place, San Marcos, CA 92069	\$50,000.00	10/29/2019(15)
5	Boys and Girls Club of Vista	to purchase a school bus	\$50,000.00	10/29/2019(15)
5	Carlsbad Village Business Association	to purchase trick-or-treat bags, art supplies, decorations, print materials and signage, a one-time website update, brand materials, reusable bags, mugs, pens postcards and banners for the Halloween in the Village event	\$6,000.00	10/29/2019(15)
5	Department of Parks and Recreation	to purchase and install a bench and plaque at Live Oak Park located at 2746 Reche Rd, Fallbrook, CA 92028	\$3,000.00	10/29/2019(15)
5	Friends of the Fallbrook Community Center	to purchase holiday decorations, banners and replace and install flooring at the Fallbrook Community Center located at 341 Heald Lane, Fallbrook, CA 92028	\$5,000.00	10/29/2019(15)
5	Kid's College	to purchase instruments including, violins, violas and cellos	\$10,000.00	10/29/2019(15)
5	Lake San Marcos Security Patrol Association	to purchase equipment such as radar speed signs, scanners, defibrillator, LED road flares, body cams, flashlights, propane tank cage, laptop, first aid trauma kit, AC/DC converters, gloves, snake catching pole, snake bags, lights, DC power adaptors, kneeling pads, radio batteries and notepads	\$20,000.00	10/29/2019(15)
5	Oceanside Museum of Art	to purchase and install audio/visual technology, lighting, flooring and bathroom renovation cost including flooring, tiles, fixtures and changing stations at 704 Pier View Way, Oceanside, CA 92054	\$50,000.00	10/29/2019(15)
5	Promote Valley Center	to purchase supplies such as light-up beanie hats, craft supplies and an inflatable slide for the Christmas in the Valley event on December 13th and 14th	\$5,000.00	10/29/2019(15)
5	Rancho Santa Fe Historical Society	to replace roofs for three onsite buildings and an HVAC unit located at 6036 La Flecha, Rancho Santa Fe, CA 92067	\$21,600.00	10/29/2019(15)
5	Rancho Santa Fe Seniors, Inc.	for building and grounds improvements including repairs and refurbishing of walls and window frames, landscaping, parking lot restriping, electric power for garage, garage door replacement, street signage, aluminum blinds, replace AED and update audio/visual equipment and system components at 16780 La Gracia, Rancho Santa Fe, CA 92067	\$20,077.00	10/29/2019(15)
5	San Diego County Farm Bureau	to design, purchase and install low water use landscape, air conditioning, meeting room improvements, security lighting, flagpole, office furniture, computers, signage, sidewalk and parking lot repairs and security doors at 420 S. Broadway, Escondido, CA 92025	\$50,000.00	10/29/2019(15)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Vallecitos Elementary School District	to purchase and install a fence and entry door at the Vallecitos Elementary School located at 5211 Fifth Street, Rainbow, CA 92028	\$125,000.00	10/29/2019(15)
5	Vista Skatepark Coalition	to purchase pageant items such as crowns, sashes, pins and regalia and to buy printed flyers, mailers, posters, orientation materials, tableware, and décor	\$5,000.00	10/29/2019(15)
5	Armed Services YMCA of the U.S.A., Camp Pendleton	to purchase and install a storage unit, toys, strollers, wagons and pop up canopy tents located at 200090 Ash Road, Wire Mountain Road, Oceanside, CA 92058	\$20,000.00	11/19/2019(13)
5	Captain Book Literacy Foundation	to purchase books and storage units for the Captain Book Literacy Program	\$15,000.00	11/19/2019(13)
5	Fallbrook Center for the Arts, Inc	for capital cost including parking lot repair and striping, sign installation and railing repair, as well as equipment such as computers, chairs, copying machine and one-time website cost located at 103 South Main Avenue and 310 East Alvarado Street, Fallbrook, CA 92028	\$15,000.00	11/19/2019(13)
5	Fallbrook Land Conservancy	for road repairs and trail improvements including signage, fencing and kiosks located at Horse Creek Ranch Road and Stewart Crest Road, Fallbrook, CA 92028	\$50,000.00	11/19/2019(13)
5	North County Lifeline	to help with capital improvement cost to replace finishes, fixtures, furniture and add a combined laundry and bathroom located at 200 Michigan Ave., Vista, CA 92084	\$50,000.00	11/19/2019(13)
5	North San Diego Business Chamber	to assist with office equipment cost for their conference room such as a copy machine, vacuum, dolly, fridge, wagon and storage units, furniture including desks, tables, chairs and office materials such as stationery and booklets, professional notebooks, folders, name badge holders, paper, pens, plates and coffee cups for the Operation Connect program and San Diego Business Summit	\$25,000.00	11/19/2019(13)
5	Oceanside Chamber of Commerce	to purchase software, signage, wall décor, displays, and banners, copies of the Oceanside Quarterly Journal and Annual Community Guide and capital cost including interior painting at 928 North Coast Highway, Oceanside, CA 92054	\$15,000.00	11/19/2019(13)
5	Oceanside Historical Society, Inc.	to help with the cost to acquire a history book and to purchase equipment such as a sound system and portable screen	\$10,000.00	11/19/2019(13)
5	The San Diego Southern Baptist Association of San Diego, California	to purchase a truck for fire relief efforts	\$10,000.00	11/19/2019(13)
5	Spirit of Sharing	for supplies such as diapers, wipes, pull-ups, clothing and non-perishable food items	\$10,000.00	11/19/2019(13)
5	Regents of the University of California, U.C. San Diego	for the purchase of equipment such as cold storage, milk processing machines, milk lab workstation, IT equipment, MotherMilk mobile application and milk lab to help support the San Diego Mother's Milk Bank (SDMMB)	\$80,000.00	11/19/2019(13)
5	The Vision of Children	to acquire Vision Hero videos, marketing materials including cards, folders, postage, posters, programs, stickers, appeal/invitation letter printing and envelopes, and office equipment such as a camera, iPads, software, printer ink and toner	\$40,000.00	11/19/2019(13)
5	Vista Historical Society	to help with the construction of a storage building and artificial lawn located at 2317 Old Foothill Drive, Vista, CA 92084	\$20,000.00	11/19/2019(13)
5	Lake San Marcos Kiwanis Club Foundation Inc.	to purchase books for children grades Kindergarten through 2nd grade	\$8,000.00	12/10/2019(18)
5	NCSD Veterans Stand Down	to assist with costs associated with the 4 day homeless veterans event on February 6-9, 2020 held at Green Oak Ranch in Vista, CA including: paper, pens, paper towels, notebooks, tape, tents, tables, chairs, lights, sea bags, sea bag locks, pre-packaged food items, staff aprons, backpacks, ID card lanyards, ID card printer supplies, Laserjet color printers, printer cartridges, flyers and posters, video and documentary equipment, IT storage, one-time website development, golf carts, utility gators, extension cords, power strips, storage units and sanitation items such as Porta Johns, wash stations, toilet paper and shower unit	\$45,000.00	12/10/2019(18)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	North County CERT	to purchase training materials and equipment such as vehicle and generator batteries, automated call and text notification "One Call" software, backpacks containing helmets, gloves, goggles and vest, training manuals, binders and bottled water	\$15,613.00	12/10/2019(18)
5	North County Fire Protection District	to purchase functional movement workout equipment to aid firefighters in improving their health and safety	\$35,486.00	12/10/2019(18)
5	Palomar College Foundation	for the purchase of a shuttle bus to provide transportation to high school students seeking higher education	\$30,000.00	12/10/2019(18)
5	San Diego Regional Fire and Emergency Services Foundation	to purchase the "Jaws of Life" equipment for emergency rescue efforts for the Elfin Forest Volunteer Fire Station	\$19,638.00	12/10/2019(18)
5	Valley Center Fire Protection District	to purchase and install an automatic exhaust gas removal system for Valley Center Fire Stations 1 and 2 (located at 28234 Lilac Road and 28205 North Lake Wohlford Road, Valley Center, CA 92082) which will help to remove the diesel exhaust from the apparatus bays	\$68,419.00	12/10/2019(18)
5	The Carlsbad Fire Department Foundation	to purchase Stop the Bleeding Kits to assist emergency personnel with an on-site accident or terrorist incident in Carlsbad	\$17,875.00	2/11/2020(11)
5	Jacobs & Cushman San Diego Food Bank	for purchase and installation of a large-scale refrigerator at the new North County Food Bank facility located at 1445 Engineer Street, Vista, CA 92081	\$89,150.00	2/11/2020(11)
5	North County Heath Project Incorporated dba North County Health Services	to help purchase a new mobile medical/dental clinic to serve hard to reach populations throughout North San Diego County	\$25,000.00	2/11/2020(11)
5	Valley Center Western Days, Inc.	to help with the purchase of signage, stage, audio system, dance floor, electrical cables, junction boxes, a generator and porta-potties for the Valley Center Western Days Parade and the Valley Center Western Days Country Fair on May 23, 2020 on Valley Center Road, Cole Grade and Old Road, Valley Center, CA 92082	\$15,000.00	2/11/2020(11)
5	Boys' and Girls' Club of Oceanside, California, Incorporated	to purchase a school bus	\$13,198.00	2/25/2020(18)
5	Carlsbad Chamber of Commerce	to help with capital improvement cost such as painting, wall construction, window installation and purchase of furniture including chairs, sofa, table, office set, partitions and electronic white board at 5934 Priestly Drive, Carlsbad, CA 92008	\$30,000.00	2/25/2020(18)
5	Fallbrook Food Pantry	to acquire a new building facility to provide food aid to those in need located at 104 North Brandon, Fallbrook, CA 92028	\$50,000.00	2/25/2020(18)
5	Kids Turn San Diego	to purchase a database management system, software and iPads	\$5,000.00	2/25/2020(18)
5	Kim Center for Social Balance	to create a digital Gender Equity Dashboard and related services for their website	\$5,000.00	2/25/2020(18)
5	North County Education Foundation, Inc.	to help with cost associated with the Super STEM Saturday event at California State University San Marcos including t-shirts, bags, signage, programs, exhibition booths, parking, facility space and to purchase band instruments for the new Coastal Academy High marching band program	\$15,000.00	2/25/2020(18)
5	Oceanside Community Service Television Corporation dba KOCT	for capital improvement expenses and upgrades to the Mobile Control Room and Soundstage Control Room, Mobile News Truck, production equipment such as cameras, lens and batteries, monitors, amplifiers, microphones and fiber optics cost for their studio at 3038 Industry Street, Suite 101, Oceanside, CA 92054	\$40,000.00	2/25/2020(18)
5	Oceanside Promise Inc.	to purchase laptop computers for participants of the Student Success Initiative	\$20,000.00	2/25/2020(18)
5	Rotary Club of Bonsall	for shade sails, forks, napkins, plates, paper ice buckets, drinking glasses, linens and tables for the Bonsall Rotary Annual Fundraising Festival on June 6, 2020	\$10,000.00	2/25/2020(18)
5	San Marcos Chamber of Commerce	to acquire the 2020 Business Directory & Resource Guide and software improvements to enhance existing street fairs	\$11,000.00	2/25/2020(18)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	T.E.R.I., Inc.	to support the construction of the Vocational Training Center for Individuals with Intellectual and Developmental Disabilities located at 555 Deer Springs Road, San Marcos, CA 92069	\$100,000.00	3/10/2020(10)
5	Operation Hope-North County, Incorporated	for emergency operational funding for salaries and health benefits for employees to continue to provide the essential services to operate the Steps to Independence emergency shelter and meal program	\$40,000.00	3/24/2020(20)
5	Friends of the San Marcos Library	to purchase AWE Early Literary stations to assist students in research and digital learning	\$12,000.00	5/5/2020(7)
5	The Friends of the Vista Library, Inc.	to purchase AWE Early Literary stations to assist students in research and digital learning	\$12,000.00	5/5/2020(7)
5	San Diego Blood Bank	for bloodmobiles and an ultra-low freezer to assist in the collection and storage of lifesaving blood for blood supply emergency preparedness	\$25,000.00	5/5/2020(7)
5	Solutions for Change, Inc.	for one-time technology services to design, develop and implement an integrated business intelligence and analytic platform including hardware and software to efficiently deploy human resources to solve homelessness	\$100,000.00	5/5/2020(7)
5	American Academy of Pediatrics, California Chapter 3	to purchase children's books for the Reach Out & Read literacy program in District 5.	\$6,894.00	6/23/2020(15)
5	Borrego Springs Chamber of Commerce	to replace evaporative cooling systems located at 786 Palm Canyon Drive, Borrego Springs, CA 92004.	\$16,000.00	6/23/2020(15)
5	Foundation for Women Warriors	for the one-time cost to purchase a new website to allow woman veterans to access services and resource information.	\$3,500.00	6/23/2020(15)
5	Interfaith Community Services, Inc.	for the purchase of technology infrastructure needs including a file server, print server, backup domain controller server, computers, laptop, monitor, docking station and carrying case.	\$25,000.00	6/23/2020(15)
5	Jewish Collaborative, San Diego	to fund a park bench table combo, swing set with safety matting and folding chairs.	\$4,800.00	6/23/2020(15)
5	Palomar Mountain Fire Safe Council Foundation	to purchase fire gel home kits, dumpsters and wood chipping equipment to provide neighborhood fire risk reduction.	\$25,000.00	6/23/2020(15)
5	Boys and Girls Club of Vista, Inc. (Grant purpose amended)	to include construction drawings and schematic designs for a site Master Plan and capital expenditures for ADA repairs such as paving, parking, entrance and bathroom improvements at 410 West California Avenue, Vista, CA 92083	\$50,000.00	10/29/2019 (15)**** 2/25/2020 (18)
5	Boys and Girls Club of San Marcos (Grant purpose amended)	to include emergency operational funding for salaries and health benefits for employees to continue to provide the essential services to operate their meal program for kids and help to ensure that their doors remain open when school resumes	\$50,000.00	10/29/2019 (15)**** 4/7/2020 (18)
5	Palomar College Foundation (Grant purpose amended)	to include nursing student items such as Virtual Stimulation Licenses, ventilator, suction machine and personal protective equipment to support the Palomar Nursing and EMS (Paramedic) Departments. Authorize the Chief Financial Officer to amend the grant agreement accordingly	\$30,000.00	12/10/2019 (18)**** 5/5/2020 (7)
5	Fallbrook Child Development Center, Inc.	Returned funds	(\$1,000.00)	6/19/18 (16)** 10/29/2019 (15)
5	Boys & Girls Clubs of Greater San Diego	Returned funds	(\$1,141.00)	6/20/17 (30)** 10/29/2019 (15)
5	Fallbrook Healthcare Foundation	Returned funds	(\$822.00)	12/5/17 (19)** 10/29/2019 (15)
5	Anza Borrego Foundation	Returned funds	(\$413.00)	6/19/18(16)** 6/23/2020(15)
5	JBS Transition Experts	Returned funds	(\$211.00)	6/19/18(16)** 6/23/2020(15)

# FISCAL YEAR 2019-20 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 6/23/20

District	Organization Name	Purpose of the Grant	Total Award / (Returned or Rescinded Funds)	Board Date (Item #)
5	Operation Hope	Returned funds	(\$2,215.00)	6/19/18(16)** 6/23/2020(15)
5	Friends of the San Marcos Library	Returned funds	(\$76.00)	6/26/18(8)** 6/23/2020(15)
5	California State University San Marcos Corporation	Returned funds	(\$11.00)	10/9/19(10)** 6/23/2020(15)
5	Building Up Veterans	Returned funds	(\$2,079.00)	11/13/18(22)** 6/23/2020(15)
5	San Marcos Prevention Coalition	Returned funds	(\$931.00)	11/13/18(22)** 6/23/2020(15)
5	Borrego Village Association	Returned funds	(\$8.00)	11/13/18(22)** 6/23/2020(15)
5	Traveling Stories	Returned funds	(\$43.00)	10/9/18(10)** 6/23/2020(15)
5	Vista Chamber of Commerce	Returned funds	(\$6.00)	11/13/18(22)** 6/23/2020(15)
<b>DISTRICT 5 TOTAL</b>			<b>\$2,008,956.00</b>	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.				
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.				
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.				
**** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column). Amended grants not included in total.				
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.				
(\$0.00) Returned funds and rescinded grant awards not included in total				