

# FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 9/30/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	San Diego Blood Bank	to help fund a new bloodmobile with more efficient vehicle technology that can meet current air emissions standards	\$35,000.00	7/7/2020(13)
1	Chula Vista Police Foundation	to fund a new Unmanned Aerial System (UAS) to support the Chula Vista Police Department in de-escalation efforts and providing critical information to officers	\$35,000.00	7/7/2020(13)
1	Feeding San Diego	to fund computer hardware such as desktops, laptops, docking stations and computer screens for the organization as part of a technology upgrade to allow for more efficient delivery of food aid	\$25,534.00	9/15/2020(17)
1	Pacific Arts Movement	to replace aging cameras and computer equipment and to acquire audio/visual equipment	\$15,000.00	9/15/2020(17)
1	Paradise Gardeners	to fund decomposed granite and boulders for Phase I of the Paradise Hills Native Plant Garden	\$17,730.00	9/15/2020(17)
1	Kid Spark Education	to fund the acquisition of a new computer programming product called Spark:bit for STEM education programs	\$15,560.00	9/15/2020(17)
1	Kyoto Symposium Organization	to fund acquisition of program booklets, handouts and other printed materials for the Kyoto Prize Symposium	\$5,000.00	9/15/2020(17)
1	WILDCOAST	to fund the acquisition of educator outreach toolkits, which include marine conservation lesson plans, stewardships activities and resources for local students and teachers, remote learning tools, and printed materials	\$15,000.00	9/15/2020(17)
1	transcenDANCE Youth Arts Project	to fund a one-time purchase for software, media viewing platforms and audio/visual equipment	\$6,000.00	9/15/2020(17)
1	Mainly Mozart, Inc.	to fund acquisition of a venue, staging, lighting, sound, and streaming for its drive-in concerts and to support the one-time recording of the musical content for digital format on its website	\$25,000.00	9/15/2020(17)
1	Foundation for Women Warriors	to fund a one-time website upgrade and office/warehouse tools and equipment such as headsets, warehouse shelves, desk chairs, and floor protector mats	\$6,500.00	9/15/2020(17)
1	Leah's Pantry, Inc.	to fund a new refrigerated box truck	\$25,000.00	9/15/2020(17)
1	San Diego Regional Fire and Emergency Services Foundation	to fund the acquisition of 9 sets of structure fire turnouts (Personal Protective Equipment, or PPE) or similar equipment for the Imperial Beach Fire-Rescue Department	\$23,221.00	9/15/2020(17)
1	San Diego Habitat for Humanity, Inc.	to fund the acquisition of construction materials for low-income affordable housing projects in National City and Logan Heights by providing for the acquisition of siding, trim, and landscape materials for use in existing and ongoing projects	\$29,469.00	9/15/2020(17)
1	Centro de Salud de la Comunidad de San Ysidro, Inc.	to fund its COVID-19 Clinic Safety Project, by providing safety equipment such as the Clorox Total 360 cleaning machine for five clinics in the South Bay community	\$25,000.00	9/15/2020(17)
1	Department of Parks and Recreation	for costs associated with the completion of an engineering site distance study and installation of a monument sign at the Sweetwater Community Garden	\$95,000.00	9/15/2020(17)
1	Alpha Project for the Homeless	to fund a new stake bed truck to increase work and transport capacity in response to higher demand for services as a result of the COVID-19 pandemic	\$66,452.00	9/29/2020(10)
1	Second Chance San Diego Program	to fund the renovation of a sober living home, including the retrofit of granny flats to bring them up to code and a window replacement project	\$36,125.00	9/29/2020(10)
1	Onstage Playhouse	to fund theatre upgrades, such as replacement of an antiquated lighting system, new sound system, sound absorbing curtain, and other fixtures	\$25,000.00	9/29/2020(10)
1	WalkSan Diego, dba Circulate San Diego	to fund a one-time branding, website, and technology update, including digital equipment and other infrastructure updates	\$25,000.00	9/29/2020(10)
1	National Conflict Resolution Center	to fund improvements at their Center for Community Cohesion, including furniture, flooring and fixtures	\$20,077.00	9/29/2020(10)
1	Chula Vista Veterans Home Support Foundation	to fund the installation of new window treatments for individual rooms and common areas of their domiciliary care and assisted living facilities	\$50,000.00	9/29/2020(10)

# FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 9/30/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	San Diego-Imperial Council, Boy Scouts of America (Grant purpose amended)	to include costs of grading and related road work for their new campground called Camp Bashor, located south of Otay Lakes County Park, if funds remain available after the completion of review under the California Environmental Quality Act (CEQA)	\$150,000.00	6/26/2018 (10)**** 7/7/2020 (13)
1	San Diego Parks Foundation (Grant purpose amended)	to include costs of additional improvements such as an air conditioner, WiFi installation, security cameras and new scoreboard for the gym to the Southcrest Teen Center. Authorize the Chief Financial Officer to amend the grant agreement accordingly.	\$17,565.00	2/28/2020 (17)**** 9/15/2020 (17)
1	Boys & Girls Club of South County (Grant purpose amended)	to include funding improvements such as roof repairs, new drywall and painting, and new computer servers at the Odermatt Clubhouse in Imperial Beach. Authorize the Chief Financial Officer to amend the grant agreement accordingly.	\$200,000.00	4/30/2019 (6)**** 9/15/2020 (17)
		<b>DISTRICT 1 TOTAL</b>	<b>\$621,668.00</b>	
2	Department of Parks and Recreation	to partially fund the acquisition of approximately 98 acres that have been deemed surplus by the Helix Water District	\$500,000.00	9/16/2020(12)
		<b>DISTRICT 2 TOTAL</b>	<b>\$500,000.00</b>	
3				
		<b>DISTRICT 3 TOTAL</b>	<b>\$0.00</b>	
4	East San Diego Assembly of God	to fund curbside meals to youth in City Heights	\$25,000.00	9/15/2020(22)
4	La Jolla Shores Association	to fund the purchase of restaurant tables and chairs to allow for outside dining during the COVID-19 crisis	\$15,000.00	9/15/2020(22)
4	ProduceGood	to fund operational support for a produce recovery program that will recover 90,000 servings of fresh produce that would otherwise be wasted to help support communities impacted by COVID-19 food insecurity	\$16,250.00	9/15/2020(22)
4	Synergy Foundation Inc.	to fund operational expenses such as staff, tutors, and counselors, and to fund the purchase of laptops and computers to help with college prep and online education to support student transition to online classes due to COVID-19	\$25,000.00	9/15/2020(22)
4	The San Diego Foundation	to fund operational staff expenses to develop and continue philanthropic initiatives, outreach activities to inform the community of charitable opportunities, and support COVID-19 pandemic relief efforts, including providing for the purchase of computer equipment such as desktops, laptops, servers, headphones, printers, and docking stations to support remote work	\$250,000.00	9/15/2020(22)
4	Union of Pan Asian Communities	to fund one-time expenses for an interactive website to support online needs exacerbated by COVID-19, and for a Garment Printer	\$10,000.00	9/15/2020(22)
4	Alpha Project for the Homeless	to fund the purchase of a passenger van for transportation and delivery of donations and essential items such as food and cleaning supplies to clients who are most at risk of COVID-19 exposure	\$46,135.00	9/29/2020(21)
4	Horn of Africa	to pay facilities rent, for the purchase of groceries for delivery to community members, food storage cabinets, refrigerators to store food for distribution, diapers, infant formula, and PPE to community members adversely impacted by COVID-19	\$28,400.00	9/29/2020(21)
4	San Diego Council on Literacy	to close learning gaps caused by "COVID slide" by funding staffing and equipment for distributing books and learning materials	\$10,000.00	9/29/2020(21)
4	National Foundation for Autism Research	for the purchase of PPE and sanitization supplies such as plexiglass partitions, hand-s free sanitizing stations, health-check stations, and air filtration and operating expenses such as staff salaries needed to safely re-open their training facility for vocational training programs	\$26,000.00	9/29/2020(21)

# FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 9/30/20

District	Organization Name	Purpose of the Grant	Total Award / (Returned or Rescinded Funds)	Board Date (Item #)
4	Miracle Babies	for purchasing a shuttle to expand their regional service shuttle service which is experiencing increased demand due to COVID-19 restrictions	\$25,000.00	9/29/2020(21)
4	I Am My Brother's Keeper CDC (Grant Purpose Amended)	to fund the purchase of refrigerators, freezers, cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary pads, tissue paper, cleaning supplies, personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19, to include operational expenses related to the COVID-19 crisis	\$25,000.00	6/2/2020 (14)**** 9/15/2020 (22)
4	Nile Sisters Development Initiative (Grant Purpose Amended)	for the purchase of cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary napkins, tissue paper, cleaning supplies, and personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19, to include operational expenses related to the COVID-19 crisis	\$25,000.00	6/2/2020 (14)**** 9/15/2020 (22)
4	Partnership for the Advancement of New Americans (Grant Purpose Amended)	for the purchase of cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary napkins, tissue paper, cleaning supplies, and personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19, to include operational expenses related to the COVID-19 crisis	\$25,000.00	6/2/2020 (14)**** 9/15/2020 (22)
4	Pillars of the Community (Grant Purpose Amended)	for the purchase of cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary napkins, tissue paper, cleaning supplies, and personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19, to include operational expenses related to the COVID-19 crisis	\$25,000.00	6/2/2020 (14)**** 9/15/2020 (22)
4	Somali Bantu Association of America (Grant Purpose Amended)	for the purchase of cabinets, storage containers, and shelving to store food; purchase supplies such as depends, diapers, infant formula, toilet paper, toothpaste, sanitary napkins, tissue paper, cleaning supplies, and personal protective gear; and to purchase groceries for distribution to individuals and families impacted by COVID-19, to include operational expenses related to the COVID-19 crisis	\$25,000.00	6/2/2020 (14)**** 9/15/2020 (22)
4	La Jolla Shores Foundation (Grant Purpose Amended)	to include the rental of barricades, an on-site tow truck, hired security, and the purchase of traffic cones and wayfinding materials, signage, liability insurance, barricades, hardware items, and plant nursery items	\$15,000.00	9/15/2020(22)**** 10/13/2020 (xx)
<b>DISTRICT 4 TOTAL</b>			<b>\$476,785.00</b>	
5	San Diego Brewers Guild	to acquire marketing and promotional materials to assist businesses in San Diego County due to the COVID-19 outbreak	\$5,000.00	8/4/2020(13)
5	The Alabaster Jar Project (Grant purpose amended)	to include a vehicle, furnishing and equipment for job training	\$50,000.00	11/13/2018 (22)**** 8/4/2020 (13)
5	Main Street Foundation, Inc. (Grant purpose amended)	to include the commissioning and installation of a public art mural that includes employee and overhead expenses	\$20,000.00	6/19/2019 (17)**** 8/4/2020 (13)
<b>DISTRICT 5 TOTAL</b>			<b>\$5,000.00</b>	

\* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.

\*\* 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.

\*\*\* 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.

# FISCAL YEAR 2020-21 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 9/30/20

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
<p>**** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column). Amended grants not included in total.</p>				
<p>***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.</p>				
<p>(\$0.00) Returned funds and rescinded grant awards not included in total</p>				