

FISCAL YEAR 2021-22
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS
As of 10/31/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	San Diego Oasis	to support the acquisition of books for giveaways to elementary school children to promote literacy	\$6,000.00	10/19/21 (22)
1	San Diego Young Artists Music Academy	to replace the floor grease trap in their snack bar	\$6,973.00	10/19/21 (22)
1	SBCS Corporation	to support the construction of a Neighborhood Learning Garden at Lauderbach Park and Community Center in Chula Vista to provide community recreational opportunities	\$28,229.00	10/19/21 (22)
1	Friends of Chula Vista Parks and Recreation	to support the South Bay Pumpkin Smash by providing materials such as tools, safety equipment, and lumber to allow the building of machines to be used in a STEAM-based contest	\$8,000.00	10/19/21 (22)
1	Just in Time for Foster Youth	to support funding for essential technology to help transition age foster youth (18-26) bridge the digital divide by purchasing laptops, laptop bags, printers, headphones, and web cameras	\$5,000.00	11/02/21 (14)
1	Workshop for Warriors	to support boosting capacity of their Advanced Manufacturing Training for Young Veterans program by purchasing new computer workstations	\$10,000.00	11/02/21 (14)
1	Southwestern College Foundation	to support student success programs at Southwestern College. This funding request will help purchase a refrigerator and employ student workers for the Jag Kitchen Food Pantry which assists Southwestern College students facing food insecurity. This grant will also help support the college's Learning Communities programs to purchase a copier/printer, and to provide book vouchers, meal cards, bus passes/gas cards, and school supplies. Funding will also include support for the college's CARES program to provide book vouchers to 150 students and emergency grants to 23 students for financial assistance to students enrolled in the current and/or upcoming semester	\$75,000.00	11/02/21 (14)
1	Logan Heights Community Development Corporation	for facilities upgrades to the Future Achievers Preschool and Community Hub. Specific upgrades include replacing toilet and sinks in preschool and public use restrooms, installation of new exterior and bathroom doors, plumbing upgrades, drywall, paint, structural supplies, and projection and presentation equipment for community meetings and workshops	\$40,000.00	11/02/21 (14)

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1	Sweetwater Valley Civic Association	to employ a website/social media marketing professional to update the SVCA website to increase memory, add more social media sites, add blog capability, include a community calendar, and computer upgrades. The costs also include developing a marketing plan that would include community-specific ads for Google and Facebook, outreach to community-specific businesses and organizations, and list building to enhance their outreach capability. This grant will also include funding to purchase art supplies, poster boards, washable paints, and award trophies to support an outreach program to three (3) area elementary schools using an art contest to engage students	\$9,928.00	11/02/21 (14)
1	I Love a Clean San Diego County	to support their environmental education staff through the purchase of new laptops, docking stations, and software	\$5,000.00	11/02/21 (14)
1	California Garden Clubs, Inc. dba Paradise Gardeners (Grant Purpose Amended)	to acquire equipment, and mulch for drought protection to enhance the beauty of the Paradise Hills Native Plant Garden. Authorize the Chief Financial Officer to amend the grant agreement accordingly	\$17,730.00	9/15/20 (17)**** 7/13/21 (19)
1	Ocean Discovery Institute (Grant Purpose Amended)	change the scope of this grant from supporting the purchase of a van to support the outfitting of learning spaces at their Living Lab	\$10,000.00	12/10/19 (20)**** 10/05/21 (23)
1	Cristo Rey San Diego High School (Grant Purpose Amended)	to allow for the remaining grant funds towards the purchase of an additional passenger van to support their student population and work study positions.	\$44,000.00	10/13/20 (6)**** 10/05/21 (23)
1	San Diego Children's Choir (Grant Purpose Amended)	to reflect the purchases of equipment and materials that occurred as early as 07/01/2020 to ensure safe, socially distant, outdoor rehearsals with a live-streaming component for virtual-only participants for their 2020-2021 season	\$10,000.00	12/08/20 (10)**** 10/05/21 (23)
DISTRICT 1 TOTAL			\$194,130.00	

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3	Scripps Ranch Softball Association	to support the cost of field improvements and sports equipment. These funds will help with the repairs and maintenance of the field, in addition to help purchase sports equipment	\$25,000.00	8/17/21 (18)
3	Cardiff-by-the-Sea Chamber of Commerce, Inc .	to support the cost to acquire art supplies for their community art projects throughout Cardiff by paying for brushes, paint, canvasses, t-shirts, reusable cups, posters and branded table cloths	\$10,000.00	8/17/21 (18)
3	Tierrasanta Foundation	to support purchasing of banners and equipment for the 50th anniversary of Tierrasanta	\$12,000.00	8/17/21 (18)
3	Beloved Compassion Network	to support the one time purchase of technology. These funds will provide the opportunity to purchase hardware and software for their online and in person programming, including laptops, video and sound equipment, recording equipment	\$10,000.00	8/17/21 (18)
3	Healthright 360	to support facility improvements for Serenity Village in Escondido which provides transitional housing for women who are in recovery from substance use and mental health disorders and their children. These funds will provide for the one-time purchase of flooring, rebuilding the children's playground, furniture, and household appliances.	\$25,000.00	8/17/21 (18)
3	Diabetes Research Connection	to support the access and awareness to the Diabetes 1 community. These funds will support the one-time expense of a local public relations and marketing firm to expand their outreach with donors, scientist, and families by providing for the purchase of services of a public relations and marketing firm.	\$11,500.00	8/17/21 (18)
3	San Diego Bonsai Club	to support the enhancement of the Bonsai Pavilion at the San Diego Safari Park. These funds will support the improvements SD Pavilion by extending width of the current concrete pathway, install new bonsai pedestals and a protective fence.	\$15,000.00	8/17/21 (18)
3	Center for Community Solutions	for the one time purchase of security system. These funds will support the installation of vitally needed security systems at their office location in Escondido and at their domestic violence shelter	\$15,000.00	8/17/21 (18)
3	Kiwanis Foundation of Tierrasanta, San Diego, California	to support the cost of fliers, placemats, tickets, fireworks, security, fence rental, fire marshall for community events, including Ocktober Fest and Tierrafest	\$16,000.00	8/17/21 (18)
3	California Indian Legal Services, Inc.	for updating and creating new online resources to assist clients with legal matters and acquisition of marketing materials to inform legal aid clients	\$15,000.00	8/17/21 (18)
3	ICNA Relief USA Programs, Inc	for a one time purchase of backpacks, folders, notebooks, pencils, erasers, refreshments and snacks for their Back to School events in North County San Diego	\$10,000.00	8/17/21 (18)

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3	Solano Center for Environmental Innovation	to support the cost of, acquiring new technology and capital expenses to repair their office. These funds will help with the purchase of laptops and printers, acquiring audio/visual equipment, ceiling repair, flooring, and painting of the east room and material to repair the holes of the shipping containers.	\$10,000.00	10/05/21 (22)
3	Del Mar Community Connections	to support the cost of an outdoor patio, the cost of independent public accounting firm and the cost of acquiring marketing material.	\$15,000.00	10/05/21 (22)
3	Outdoor Outreach	to Outdoor Outreach to support the partial cost of a one-time purchase for a 10 passenger van to support youth events in the County of San Diego.	\$20,000.00	10/05/21 (22)
3	Escondido Sunrise Rotary, Inc.	to support the 10th Annual Grape Day 5K Run/Walk. The funds will help cover one-time expenses of shirts, medals, media marketing materials, flyers and acquisition of a software platform for those participating virtually	\$15,000.00	10/05/21 (22)
3	Voices for Children	to support their volunteer recruitment campaign with the support for the acquisition of digital and social media marketing materials, a video, and printed materials.	\$15,000.00	10/05/21 (22)
3	Urban Corps of San Diego County	to support with the one time purchase of two pressures washers to assist with their community graffiti removals teams.	\$10,000.00	10/05/21 (22)
3	Palomar Family Counseling Service, Inc.	to replace their HVAC system that is over 30 years old. Funding will help with the partial cost of a new unit and support the work in their Escondido office (1 002 E Grand A venue, Escondido, CA 92025).	\$20,000.00	10/05/21 (22)
3	Changing Tides Foundation	to support their outdoor community space project in the City of Encinitas (1900 N Coast Highway, Encinitas CA 92024). Funding will cover the cost of lighting, equipment and furnishing (i.e., shade tents, tables, desk, chair, outdoor shower kit, surfboard rack, cabinet, paint and bins).	\$10,000.00	10/05/21 (22)
3	Escondido Chamber of Commerce	to support their First Annual Transportation Electrification Exposition. Funds from this grant will help cover the cost of acquiring a stage, sanitation stations, sound system, canopies, tables, chairs porta potties, trash cans, recycling bins, and cleaning equipment (i.e., trash bags, hand sanitizer, wipes, etc.).	\$20,000.00	10/05/21 (22)
3	San Diego Hunger Coalition	to support the cost the one-time cost ofnavigator website and interactive data portal, acquisition of flyers and staff time to train Navigators in Escondido.	\$25,000.00	10/05/21 (22)
3	Feeding San Diego	to Feeding San Diego to support the purchase and installation of racking systems for food storage	\$25,000.00	10/05/21 (22)
DISTRICT 3 TOTAL			\$349,500.00	

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4	United Women's East Africa Support Team	to support the costs to purchase a building to be used as community-owned Refugee Hub in City Heights that will provide services for San Diego's immigrant community	\$40,000.00	7/13/2021 (17)
4	Center for Employment Opportunity, Inc.	to partially fund the purchase of a passenger van which will transport crews who maintain roads, litter removal, and beautification	\$15,000.00	7/13/2021 (17)
4	Theatre & Arts Foundation of San Diego County dba. La Jolla Playhouse	for the purchase of sound system upgrades to provide for performances that enrich the community. The current system is over a decade old and in dire need of updating	\$19,755.00	7/13/2021 (17)
4	Just in Time for Foster Youth	to provide for technology to help transition aged foster youth (aged 18-26) bridge the digital divide. These funds will provide for the one-time purchase of laptops, laptop cases and bags, printers, headphones, and webcams	\$17,000.00	7/13/2021 (17)
4	San Diego Center for Children	to provide for capital improvements and upgrades at their headquarters (3002 Armstrong St., San Diego, CA 92111) to include handicapped accessible doors and gates and air conditioning units	\$25,000.00	7/13/2021 (17)
4	Vets' Community Connections	to purchase outreach materials for conducting outreach to post-911 Veterans, Military and their families to ensure they have knowledge of and access to resources available to them	\$13,950.00	7/13/2021 (17)
4	Department of Parks and Recreation	to sponsor the San Diego Nights Chess Tournament	\$5,000.00	8/31/2021 (12)
4	Cygnnet Theatre Company	for installing larger fresh air hoods and ductwork improving air exchange, an air purification system, a single zone mini split system for the sound booth, and for cleaning interior surfaces of the supply and return ducts and associated supply and return registers	\$10,000.00	10/05//21 (21)
4	Live and Let Live Alano Club	for outfitting a location to accommodate meetings and workshops, purchase of virtual media software and equipment to support hybrid meeting capability, community outreach and engagement, interactive website, e-commerce, literature, surveys, pamphlets, and training in resume writing, interviewing	\$35,000.00	10/05//21 (21)
4	Albion 12 Foundation	for purchase of a cargo van to efficiently and safely keep all fields supplied with the appropriate equipment	\$20,000.00	10/05//21 (21)

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4	I Love A Clean San Diego County	for the purchase of large trash and recycling labels, recycling bins, printed materials, copies, postage, one-time technology costs for such things as obtaining the cleanbeachcolation.org domain	\$10,000.00	10/05//21 (21)
4	Center for Community Solutions	for purchase of security system for doors, door releases, motion sensors, alarm panel with cellular connection, video/intercom/door release, fobs, and video monitoring	\$11,671.00	10/05//21 (21)
4	Free to Thrive	to obtain mental health, wellness, and other emergency resources to support human trafficking survivors during and after the COVID-19 crisis	\$50,000.00	10/05//21 (21)
DISTRICT 4 TOTAL		DISTRICT 4 TOTAL	\$272,376.00	

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5	San Diego North Economic Development Council	to produce 10 featured videos and develop a website for student opportunities for career awareness and learning	\$128,000.00	8/17/2021(17)
5	Department of Public Works, PDS, and County Counsel	for the development of the community identification signage program including community outreach. Allocation for this recommendation was previously approved by the board on October 5, 2021	\$92,000.00	10/05/21 (12) 11/02/21 (13)
5	Anza- Borrego Desert Natural History Association	to help fund the construction and material cost of the Tourism Plaza including concrete removal and replacement, landscape and irrigation adjustments, painting, window replacement, display installation and materials such as full-color tourism displays and paint located at 652 Palm Canyon Drive, Borrego Springs, CA 92004	\$35,000.00	11/02/21 (13)
5	City of Oceanside	to help replace pool plaster and address additional capital needs such as pool deck replacement, mechanical equipment, containment room, deck equipment, lighting, and wading pool repairs for the Brooks Street Pool located at 130 Brooks Street, Oceanside, CA 92054	\$289,000.00	11/02/21 (13)
5	Lake San Marcos Security Patrol Association	for the purchase of equipment for patrol cars, computers, taser gear, supplies including gloves, batteries, car inverter, notebooks, file folders, and a printer/copier machine	\$22,000.00	11/02/21 (13)
5	Oceanside Community Service Television Corporation	to help with capital improvement expenses and upgrades to the Mobile Control Room and Community PodCast Room, production equipment lighting, computers, displays and a used Production Cargo Van for their studio at 3038 Industry Street Suite 101, Oceanside, CA 92054	\$50,000.00	11/02/21 (13)
5	JBS Transition Experts dba VetCTAP (Grant Purpose Amended)	to JBS Transition Experts dba VetCTAP to include mugs, cards, boxes and packing materials for COVID-19 volunteer recognition event	\$4,317.00	10/27/20 (13)**** 08/17/21 (17)
5	Kid's College (Grant Purpose Amended)	to include instructor salaries to provide on-line learning to students during the COVID-19 pandemic	\$10,000.00	10/29/19 (15)**** 08/17/21 (17)
DISTRICT 5 TOTAL			\$616,000.00	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.
**** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.
(\$0.00) Returned funds and rescinded grant awards not included in total