

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	AMVETS Department of California Service Foundation d.b.a. AMVETS	To provide support for AMVETS Welcome Home Program with funding to purchase home furnishings, bedding, pillows, and household items such as dishes, pots, and pans to benefit formerly homeless Veterans in San Diego	\$ 15,000.00	11/15/2022 (15-12)
1	Bonitafest Melodrama Teatro Pastorela	To provide funding towards the repair and relocation of Bonita's "Glarf" statues, including rental of moving and heavy lifting equipment, purchase of construction materials, and fees for specialized services needed to facilitate the capital project such as concrete sawing, security, and transit costs	\$ 20,000.00	11/15/2022 (15-13)
1	Cesar Chavez Service Clubs, Inc.	To provide funding for one-time technology upgrades including new laptops, printers, video equipment, office supplies and materials, and outdoor activity supplies such as canopies, beverage coolers, and a megaphone	\$ 38,096.00	11/15/2022 (15-14)
1	Chula Vista Elementary School District	To provide support for the school district's new, hands-on, engaging learning classroom Sound Station. Funds will be used to purchase musical instruments, sound recording equipment, and support capital improvements to the facility such as painting and installation of wiring for connectivity to enhance student learning and achievement	\$ 50,000.00	11/15/2022 (15-15)
1	The Environmental Health Coalition	The Environmental Health Coalition	\$ 11,605.00	11/15/2022 (15-16)
1	The Friends of Chula Vista Parks and Recreation	To purchase material, tools, safety equipment, and lumber allowing students from grades 3-12 to build and age-appropriate trebuchet to test their design skills in a STEAM-based pumpkin throwing contest	\$ 6,500.00	11/15/2022 (15-17)
1	The Grandparents Connection	To provide funding towards the acquisition of equipment and supplies, needed for the annual picnic including tents and canopies, BBQ grills, storage tubs, DJ audio equipment, power generators, a popcorn machine, and a cotton candy machine	\$ 10,000.00	11/15/2022 (15-18)
1	Jewish Family Service of San Diego	To help purchase equipment that will increase storage efficiency and food utilization, improve community distributions, allow staff to enroll clients in CalFresh benefits and other benefit programs to improve their current circumstances. Equipment purchases include computers, a wireless speaker, storage container and ramp, food sealer, canopies, tablets, and storage racks	\$ 18,260.00	11/15/2022 (15-19)
1	Murphy's Produce With Purpose	To provide packaged fresh produce to food insecure community members in South Bay San Diego. Funding includes costs to purchase food tents and equipment, boxes and materials to package food, and flyers	\$ 25,000.00	11/15/2022 (15-20)

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1	Pillars of the Community	To fund the construction of a community oasis and water conservation garden in Southeast San Diego	\$ 55,500.00	11/15/2022 (15-21)
1	San Diego Mountain Biking Association	To provide funding to purchase tools, supplies, and materials needed for maintenance and support projects at the Sweetwater Bike Park and the Greg Cox Bike Park. Funding also includes support for materials and building supplies for the Otay Valley Regional Park Boardwalk Project. Funding will also purchase a plate compactor for use on trail improvements throughout the county	\$ 25,000.00	11/15/2022 (15-22)
1	San Diego Oasis	To provide support for their Bridging the Digital Divide program benefitting low-income seniors by a one-time technology investment to purchase tablets and to establish internet connections for seniors	\$ 30,000.00	11/15/2022 (15-23)
1	Spring Valley Community Alliance	To fund the artistic wrapping of utility boxes to beautify and enhance the neighborhood deterring vandalism	\$ 7,500.00	11/15/2022 (15-24)
1	Sprockids San Diego	To provide funding towards the purchase of bicycles, helmets, and other bike-related materials for youth to use during Sprockids events and programs	\$ 6,000.00	11/15/2022 (15-25)
1	WalkSanDiego d.b.a. Circulate San Diego	To help purchase office and employee equipment such as lectern with speaker, mic jack for iPhone, photo board printing costs, and branded hats and t-shirts. Funding also includes one-time website upgrades such as QR code software Adobe software, website redesign costs, online support software, one-time costs for cloud storage upgrades, and e-communication software	\$ 10,000.00	11/15/2022 (15-26)
1	Third Avenue Village Association d.b.a. Downtown Chula Vista Association	To purchase tree planters, branded plaques, an all-electric utility cart, electric vehicle battery landscaping equipment, audio and video equipment, laptops, holiday décor, and storage containers	\$ 115,700.00	12/13/2022 (15-9)
1	Via International, Inc.	To provide funding towards the build out of a commercial kitchen and bakery by providing funds for architecture and engineering plans, permitting costs, historical building retrofitting, structural upgrades, and construction costs including trenching, drainage, plumbing, electrical, and installing a bathroom, grease trap, commercial oven, sinks, a refrigerator and freezer, and tables. This project will elevate the wellbeing of the Logan Heights community by providing quality products, education, and strengthening female entrepreneurial leadership	\$ 100,000.00	12/13/2022 (15-10)
1	The Neighborhood House Association	To purchase furniture for their training programs including small wares, cooking equipment, and IT equipment	\$ 50,000.00	1/24/2023 (10-5)

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1	San Diego Blood Bank	Towards the purchase of a Bloodmobile to benefit patients in need	\$ 50,000.00	1/24/2023 (10-6)
		DISTRICT 1 TOTAL AWARDED (Grant Purpose Amendments, Rescided Grant Awards and Returned Funds not included in Total Awarded)	\$ 644,161.00	

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2	Ramona Parks and Recreation Association, Inc.	To fund the removal of dead trees, riverbed clean up, updating signage, repainting of park buildings, and general park maintenance of their property and facilities located at 434 Aqua Lane, Ramona, CA 92065	\$ 83,775.00	9/27/2022 (15-1)
2	Armed Services YMCA of the U.S.A.	To fund the replacement of an arena cover located at the Horse of the Sun Ranch in Pine Valley, CA	\$ 25,000.00	11/15/2022 (14-9)
2	Upcounty, Inc.	For the replacement of equipment used by undeserved youth in after-school snorkeling and mountain biking programs open to all regardless of religious affiliation	\$ 2,500.00	1/24/2023 (11-13)
2	Julian Chamber of Commerce	For structural and safety renovations of the historic Julian Town Hall located at 2129 Main Street, Julian, California, 92036. These renovations include replacing rotted wood supports under the front porch, replacing wood siding and insulation, water damage remediation, and replacement of inside flooring, upgrading lighting to increase energy efficiency, and installation of steel doors, steel frames on the public restroom	\$ 73,126.00	1/24/2023 (11-14)
2	Junior Achievement of San Diego County, Inc.	For the replacement and modernization of their facility's elevator system, which will serve mobility-impaired students, staff, and volunteers, at 4756 Mission Gorge Place, San Diego, CA 92120	\$ 100,000.00	1/24/2023 (11-15)
2	Noah's Home	To fund the material costs of Phase 5 of the Noah Homes Enchanted Village located at 125626 Campo Road, Spring Valley, CA 91978. Funds will be used to replace and update inventory of holiday lights and electrical display, build larger decorations that will create more photo opportunities for the community and increase safety protocols for guests including the installation of walkway lights, security cameras, and security equipment	\$ 20,000.00	1/24/2023 (11-16)
2	Ramona Unified School District	To repalce bleachers and the scoreboard at Ramona Highschool's football field	\$ 50,000.00	1/24/2023 (11-17)
2	San Diego Mountain Biking Association	For trail improvements in Mount Laguna and Sycamore Canyon. Goodan Ranch, including fill soil, lumber, and tools to be used in tread work to control trail erosion and improve user experience	\$ 5,000.00	1/24/2023 (11-18)
2	Volcan Mountain Foundation	To conduct concrete repairs to the driveway entrance to the Volcan Nature Center and Educational Center	\$ 5,135.00	1/24/2023 (11-19)
		DISTRICT 2 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$ 364,536.00	

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3	Cardiff-by-the-Sea Chamber of Commerce, Inc.	To support the one-time purchase of signage, shirts, and hats. Funds for these items will help expand outreach and expand the local economy.	\$ 15,000.00	8/16/2022 (10-1)
3	Coronado Hospital Foundation	To support the one-time purchase of a cardiac monitor to advance health services provided to patients.	\$ 20,000.00	8/16/2022 (10-2)
3	The Coronado Schools Foundation	For the upgrade of their audio-visual equipment at the Main Stage Theatre. Funding for this program will fund the lighting system to support various events at Coronado High School	\$ 20,000.00	8/16/2022 (10-3)
3	Del Norte Football Touchdown Club, Inc.	To support the one-time purchase of helmets, shoulder pads, bumper plate weights and portable uprights	\$ 12,000.00	8/16/2022 (10-4)
3	Diabetes Reseach Connection	To support the one-time purchase of a new grant software system and Kindful software system. Funds will allow the entity to amplify their impact in the community by increasing their communication and research with the general public	\$ 14,000.00	8/16/2022 (10-5)
3	Jewish Family Service of San Diego (JSF)	To support the one-time cost of tablets, storage racks, storage containers, food sealer, canopies, computers and wireless speakers. Funds will support JFS nutrition service department staff with enrolling individuals in the Cal-Fresh Program	\$ 15,000.00	8/16/2022 (10-6)
3	Mission Bay High School Community Foundation	For the one-time purchase of bumper plates, racks, medicine balls, I-pad, a motion sensor, dumbbells, vertimax v8, assaultbike and GPS system. Mission Bay High School has over 1,200 students and the weight room is accessible year-round for students	\$ 12,000.00	8/16/2022 (10-7)
3	Rancho Santa Fe Seniors	To support building grounds and improvements at the Senior Center located at 16780 La Gracia, Rancho Santa Fe 92067. Funds for this entity would support the parking lot restriping, outdoor lighting repair and improvements, and building repairs	\$ 30,000.00	8/16/2022 (10-8)
3	American Academy of Pediatrics, California Chapter 3	To support the one-time purchase of books for their Reach Out and Read San Diego program to help distribute books to children throughout District 3	\$ 7,500.00	9/27/2022(16-1)
3	Beacons, Inc.	To support the partial cost to purchase a vehicle to help transport individuals from their facility to other locations in North County. Beacons serves a population of individuals with physical disabilities and this vehicle will help amplify their outreach and services in our region	\$ 40,000.00	9/27/2022(16-2)

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3	Biocom Institute	To help with the one time purchase of the following materials: gallon freezer bags, 5 gallon bags, zip lock bags, pipettes, flash drives, Uline round trip totes, Pelican Case Foam inserts, item labeler, scotch tape dispenser, stapler, 3-hole punch, tape measure, calculators, staple refills, white 0.5 binders, plastic sheet protectors, foil, thermometers, lab chair, parafilm, Kim Wipes, screw cap tubes, tape, freezer, vortexer, microcentrifuge, trip totes, pipette stand, Pipette controller, Pipette controller, lab coat, and safety glasses. The material will support the Life ScienceXP Bridge Program for students in San Diego Public Schools	\$ 20,000.00	9/27/2022(16-3)
3	Cesar Chavez Service Clubs, Inc.	To support with one-time purchase of computers, laptops, printers, mice, ipads, adapters, TV's, hard drive, scanners, camcorders, microphones, headphones, chairs, speakers, tripod, powerbank, voice amplifiers, white boards, pantry track, file cabinets, laptop stands, laptop cases, desk, desk riser, film storage boxes, sleeve holders, photo storage boxes, office phone, office phone handset, ink, envelopes, photo paper, canopies, coolers and megaphones. Funds will support the programming and leadership development of students attending San Diego Unified School District	\$ 25,000.00	9/27/2022(16-4)
3	Climate Action Campaign	To support with the one-time purchase of a laptop stand, keyboards, mice, computer, laptops, think pads, printers, canopies, banners, webcams, projectors, ink, projector mount, and cords. Funds for this will help staff increase their outreach and services to the community on climate literacy	\$ 15,000.00	9/27/2022(16-5)
3	City of Solana Beach	To support the expansion and upgrade of the tot lot playground at La Colonia Park. The park and upgrades to the tot lot playground are open to the public and help ensure it is ADA accessible	\$ 50,000.00	9/27/2022(16-6)
3	Encinitas Friends of the Arts	To support the one-time purchase of sugar skulls, icing, face paint, tent, flowers, paper mache, print material, tissue paper, glue and event t-shirts. This event is open to the community and helps celebrate and promote the diversity of the Encinitas community	\$ 7,500.00	9/27/2022(16-7)
3	Friends of Rose Canyon	To support the one-time purchase of native plants, acorns to restore native oak trees, and the services needed to maintain and improve native landscapes that is provided through San Diego Canyonlands. Funds will help with improvements of the Rose Canyon so that the general public can enjoy nature hikes and educational programs	\$ 20,000.00	9/27/2022(16-8)

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3	Mainly Mozart, Inc.	To support with the one-time purchase of laptops, desktop computers, monitors, printer, barcode scanners, music stand carts, 40 battery powered music stand lights, rehearsal piano, branded pop-up tents and branded linens, program concert books, acquisition of printed material (postcard, flyers, posters), and banners	\$ 25,000.00	9/27/2022(16-9)
3	Malashock Dance & Company	To support the one-time capital expenses of installing lighting cables, curtain system, video and display, sound and mic system, AC, storage, signage and painting at their dance studio located at 2650 Truxtun Road, Suite 104 Dance Place San Diego, Liberty Station San Diego, CA. Malashock Dance and Company provides free programs, scholarships, and tickets to the general public	\$ 10,000.00	9/27/2022(16-10)
3	Pacific Beach Town Council, Inc.	To help create a Heroes Garden that includes a hero's wall and re-landscaping throughout the garden located at 4202 Mission Boulevard, San Diego CA 92109. Funds will help support the cost to renovate the reception/office area, replace broken chairs, update equipment in kitchen to commercial grade supplies, new blankets for the sleeping quarters, and plaques for the nominated awardees	\$ 25,000.00	9/27/2022(16-11)
3	Pawsitive Team, Inc.	To support the cost of replacing their roof located on 7031 Caroll Rd., San Diego 92122. The Pawsite Team uses this location as their dog service training center and placement for those with limited mobility	\$ 20,000.00	9/27/2022(16-12)
3	Pilipino Workers Center of Southern California	To support the cost of one-time purchases for conference tables, conference chairs, desks, ergonomic chairs, beanbags, storage bins, fridge, coffee pots, espresso machine, water dispenser, long white boards, 4 laptops, apple desktops, staplers, pens, pencils, desk organizers, poster boards, standard white boards, calendars, butcher paper, silkscreen machines, laminating machine, TVs, projectors, screens, speakers, sound equipment, printer, copy machine, cables, DJ equipment, portable speaker system, screen printing machine. Their new office space will help support their outreach and programing for Asian American communities	\$ 25,000.00	9/27/2022(16-13)
3	The San Diego Art Institute	To support the one-time purchase to provide new lighting and replace damaged and inefficient lighting throughout garden space located at 1550 S. El Camino Real, Encinitas, CA 92024	\$ 15,000.00	9/27/2022(16-14)
3	Solana Beach Chamber of Commerce	To support the one-time purchase of computers and a one-time upgrade to the Solana Beach chamber of commerce website	\$ 15,000.00	9/27/2022(16-15)

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3	Urban Corp of San Diego County	To support the one-time cost of their new database system that will allow the entity to track and report Corpmembers in the program	\$ 15,000.00	9/27/2022(16-16)
3	Walksandiego	To support the one-time purchase of employee equipment, digital infrastructure updates, hybrid and online engagement tools	\$ 7,500.00	9/27/2022(16-17)
3	Carlsbad Village Business Association	To provide pole holiday decorations, hardware and professional installation, flowers for hanging baskets and professional installation, flagpole Christmas tree and professional installation, compliant traffic control signs, storage shed for sign storage, mobile barriers and traffic cones, and updated traffic control engineer plans	\$ 15,000.00	10/25/2022 (10-1)
3	Little Italy Association	For the design, creation, production and installation of a bronze sculpture, honoring a woman and civic leader, educator, and activist, Midge Constanza	\$ 40,000.00	10/25/2022 (10-2)
3	Mission Edge San Diego	To support the one-time purchase of workbooks, books, educational conversation cards, training manuals, binders, section dividers, tote/bag, USB drive with PDF versions of activity sheets and presentation slides, certificate holder, retractable and self-standing projector screen, projector, presentation clicker, adapters/dongles, outdoor speaker, tripod, hard drive to store trainee presentations, portable storage containers, branded t-shirts, cell phone, sleeping bags, water bottles, camping chairs, roll top tables, field journals, pens, pencils, markers, white boards, dry erase markers, clipboards, and name tags	\$ 10,000.00	10/25/2022 (10-3)
3	San Diego Organizing Project	To support the purchase of a refrigerator, microwave, kitchenette shelf, floor mats, sofa, love seat, club chairs, tool set, storage cabinet, door mats, MacBook Air, and 10 tablets	\$ 9,000.00	10/25/2022 (10-4)
3	AMVETS Department of California Service Foundation	To support the purchase of beds, bedding, pillows, nightstands, dressers, dining tables, dining chairs, couches, coffee table, and end tables	\$ 10,000.00	12/13/2022 (16-1)
3	Coastal Roots Farms	To purchase truck with canopy, bed liner, and extended warranty to be used for transportation of organic food	\$ 30,000.00	12/13/2022 (16-2)
3	Just in Time for Foster Youth	To support capital expenses of construction, wiring, office equipment including stand up desk store, IT setup, bathroom toilet and vanity, sink faucet, dining room table, filing cabinets, monitor wall mount, signage, storage rack, coffee pot and coffee supplies, stand up desk drawer, plants, office chairs for the facility located at Mission Valley	\$ 15,000.00	12/13/2022 (16-3)

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3	Laughing Pony Rescue, Inc.	To demolish and reconstruct the existing animal feed preparation area and children's educational space located at Rancho Santa Fe	\$ 15,000.00	12/13/2022 (16-4)
3	Mama's Kitchen	To purchase meal ingredients and containers to provide 3,816 meals to San Diegans	\$ 5,000.00	12/13/2022 (16-5)
3	North San Diego Business Chamber	To purchase speaker books, tote bags, notebooks, pens, lanyards, and mobile phones for scanning QR Codes	\$ 15,000.00	12/13/2022 (16-6)
3	Quail Botanical Gardens Foundation, Inc.	To purchase a field vehicle for use in San Diego Botanical Garden science, conservation, and horticulture projects	\$ 10,000.00	12/13/2022 (16-7)
3	San Diego North Economic Development Council	To purchase a video highlighting various occupations at businesses located within Carlsbad and Encinitas	\$ 20,000.00	12/13/2022 (16-8)
3	Theater and Arts Foundation of San Diego County dba La Jolla Playhouse	To purchase a van to transport performers, crew, and teaching artists	\$ 15,000.00	12/13/2022 (16-9)
3	College Area Economic Development Corporation	To help make initial capital improvements and purchases to convert their building into a more effective community-use building to help bring the building up to standards of ADA compliance for accessibility and to offer a modern, inviting space for the numerous neighborhood organizations to meet, work and collaborate	\$ 10,000.00	1/10/2023 (3-20)
3	Believe It. Achieve It.	To help purchase outdoor gym equipment such as weights, sleds, plyo boxes, balance beams, obstacle course equipment, sports equipment, first aid equipment, and CPR mannequins	\$ 10,000.00	1/10/2023 (3-21)
3	BIPOC Support Foundation	To support the purchase of program materials including yoga mats, art supplies, journals, T-shirts, lanyards, and cleaning supplies for their innovative multiculturally-focused afterschool program to students at Perry Elementary School during Spring 2023	\$ 9,975.00	1/10/2023 (3-22)
3	ESMERA dba City Heights Town Council, Inc.	To fund office supplies, electronics, paper, ink, toner, and binders	\$ 3,500.00	1/10/2023 (3-23)
3	Experience Nature Unplugged dba Mission Edge San Diego	To fund materials and one-time costs associated with Nature Unplugged's Educational Presentations and Train-the-Trainer materials such as workbooks, books, educational conversation cards, training manuals, trainee materials, facilitator materials and technology, portable storage containers, purchase & printing of branded t-shirts, cell phone sleeping bags, water bottles, camping chairs, roll top tables, field journals, pens/pencils/markers, white boards and dry erase markers, clipboards, and name tags	\$ 20,000.00	1/10/2023 (3-24)

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3	The Grandparents Connection, Inc.	To help fund their outdoor events for families and the community in which they serve to come together to embrace other grandparents, caregivers, and families by providing for the purchase of ongoing event equipment's such as coolers, tents, filers, refrigerators, generators, canopies, warmers for food, banners, and children games.	\$ 5,000.00	1/10/2023 (3-25)
3	Neighborhood House Association	To assist with the start-up costs for the new Culinary Education and Training Center by purchasing furniture, small wares, cooking equipment, IT equipment, and similar items needed to begin operating the training programs	\$ 20,000.00	1/10/2023 (3-26)
3	Old Globe Theatre	To help purchase equipment that better supports program participants and attendees with disabilities from every supervisorial district in San Diego such as two new transportation shuttles seating 12 elderly or mobility-impaired guests that can safely reach all parking lots in Balboa Park and 40 replacement batteries for assisted listening devices that accommodate hard-of hearing guests	\$ 20,000.00	1/10/2023 (3-27)
3	Stephen's Church of God in Christ of San Diego, California	To help pay the cost of remodeling and developing the new space in the lower level of the church site facility to house a childcare center they have partnered with called Purpose Driven Daycare Center that is open to all on a non-denominational basis. The remodeling includes installation of new flooring for an upgraded kitchen area, refurbishing of an outdoor playground space for the children, and furnishing the new space	\$ 25,000.00	1/10/2023 (3-28)
3	SanDiego350	To help cover the cost of canopies, tables, chairs, t-shirts, displays, handouts, tablets and videoconferencing system, laptops, projector, handouts to provide public education related to climate change, environmental justice and sustainability to diverse adult and youth residents in County Supervisorial District 4 at no cost	\$ 20,000.00	1/10/2023 (3-29)
3	San Diego Blood Bank	To pay the cost of purchasing a new bloodmobile to make it possible to meet donors in the communities	\$ 20,000.00	1/10/2023 (3-30)
3	San Diego Diplomacy Council	To purchase laptops, docking stations and laptop cases to replace old, broken and dysfunctional equipment	\$ 75,000.00	1/10/2023 (3-31)
3	San Diego Parks Foundation	To help provide lighting equipment for public safety and falls and extend usage times in the evenings	\$ 20,000.00	1/10/2023 (3-32)
3	Southern Regional Resource Center, Inc.	For one-time technology expenses to digitize client files, migrate SCRC's locals' data from VPN to SharePoint (cloud), purchase laptops, purchase office desks/chairs/partitions for shared workstations	\$ 10,000.00	1/10/2023 (3-33)

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3	Transgender Health and Wellness Center	To help pay the cost of electrolysis machines, laser hair removal machine, laser tattoo removal machine, and body sculpting machine which provides opportunities for clients to get the critical health care they need	\$ 30,000.00	1/10/2023 (3-34)
3	Volunteer with Cheli, Inc.	To purchase technology such as HP Envy Business Laptop, Micro Surface Pro 9, Apple iPads, and a high yield business color laser printer to increase productivity and program effectiveness	\$ 4,079.00	1/10/2023 (3-35)
3	Upcountry, Inc.	For the replacement of equipment used by underserved youth in after-school snorkeling and mountain biking programs open to all regardless of religious affiliation	\$ 2,500.00	1/24/2023 (11-13)
3	Julian Chamber of Commerce	For structural and safety renovations of the historic Julian Town Hall located at 2129 Main Street, Julian, California, 92036. These renovations include replacing rotted wood supports under the front porch, replacing wood siding and insulation, water damage remediation, and replacement of inside flooring, upgrading lighting to increase energy efficiency, and installation of steel doors, steel frames on the public restrooms	\$ 73,126.00	1/24/2023 (11-14)
3	Junior Achievement of San Diego County, Inc.	For the replacement and modernization of their facility's elevator system, which will serve mobility-impaired students, staff, and volunteers, at 4756 Mission Gorge Place, San Diego, CA 92120	\$ 100,000.00	1/24/2023 (11-15)
3	Noah Homes Inc.	For fund the material costs of Phase 5 of the Noah Homes Enchanted Village located at 12526 Campo Road, Spring Valley, CA 91978. Funds will be used to replace and update inventory of holiday lights and electrical display, build larger decorations that will create more photo opportunities for the community and increase safety protocols for guests including the installation of walkway lights, security cameras, and security equipment	\$ 20,000.00	1/24/2023 (11-16)
3	Ramona Unified School District	To replace bleachers and the scoreboard at Ramona High School's football field	\$ 50,000.00	1/24/2023 (11-17)
3	San Diego Mountain Biking Association	Fortrail improvements in Mount Laguna and Sycamore Canyon/Goodan Ranch, including fill soil, lumber, and tools to be used in tread work to control trail erosion and improve user experience	\$ 5,000.00	1/24/2023 (11-18)
3	Volcan Mountain Foundation	To conduct concrete repairs to the driveway entrance to the Volcan Mountain Nature Center and Education Center	\$ 5,135.00	1/24/2023 (11-19)
		DISTRICT 3 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$ 1,247,815.00	

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	American Academy of Pediatrics, California Chapter 3	To pay the cost of books for Reach Out and Read San Diego (RORS) clinics to promote early childhood literacy in District 4	\$ 10,000.00	8/30/2022 (15)
4	Biocom Institute	To help purchase materials such as pipettes, vials, centrifuges, PCR systems, PCR tube racks, and gloves for their Life ScienceXP ScienceBridge program which provides teacher training, curriculum and lab experiences to San Diego high schools and gives educators and students real-world, hands-on experiences using industry technology	\$ 10,000.00	8/30/2022 (16)
4	Grossmont Hospital Foundation	To support the renovation of Sharp Grossmont Hospital's Behavioral Health Department by purchasing more modern and safer furniture, redesign two patios to make them more functional and inviting for meditation/reflection, remove the "institutional" type feeling of the facility by replacing the current outdated artwork with new, murals and décor such as live plants within the common areas	\$ 50,000.00	8/30/2022 (17)
4	Groundwork San Diego - Chollas Creek	To help fund the purchase of an electric 8 passenger plus driver van to support Groundwork's extensive offerings of community and youth climate education programs	\$ 25,000.00	8/30/2022 (18)
4	Jewish Family Service of San Diego	To help pay the cost for the Nutrition Programs capacity and service enhancements which includes storage container and ramp, food sealer, easy up canopies, tablets, and storage racks which will improve the efficiency and service offerings of JFS's Nutrition Services Department with purchases of equipment that will increase storage efficiency and food utilization, improve community distributions, allow staff to enroll clients in CalFresh and other benefit programs to improve their current circumstances, and improve the overall client experience	\$ 10,000.00	8/30/2022 (19)
4	North Park Organization of Businesses, Inc.	To support the Farmers Market Expansion by purchasing new lights, sound equipment and games for families to play while attending the market, and to purchase a 3 - compartment sink to serve the requirements of County Health Department	\$ 10,000.00	8/30/2022 (20)
4	San Diego Air & Space Museum	To pay the one-time cost of new Wi-Fi, rust removal, air conditioning, whiteboard desks, plywood for desks, cubbies, rugs, whiteboard table, bookcase, cubby bins, whiteboard walls, chairs, storage ottomans, ceiling projector, screen, books, art supplies, educational manipulatives, classroom supplies, and power strips	\$ 27,315.00	8/30/2022 (21)

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	San Diego Regional Fire & Emergency Services Foundation	To fund the necessary Emergency Medical Services equipment needed to train youth in critical skills so they are ready to take their EMT certification test when they graduate, which is the first step in a fire service career	\$ 10,000.00	8/30/2022 (22)
4	Walden Environment, Inc. DBA Walden Family Services	To help purchase a firewall security system, hardware, and software which will ensure that their clients' privileged information is protected and that their website and employees' computers are protected	\$ 5,000.00	8/30/2022 (23)
4	Zero8Hundred, Inc.	To pay the one-time software costs necessary to support the non-profit's veteran assistance program to acquire Bloomerang software, business grade Wi-Fi access point, internal solid-state drives (SSD) for ten computers, and SSD installation in ten computers	\$ 6,218.00	8/30/2022 (24)
4	County of San Diego Department of Parks and Recreation***	To sponsor the San Diego Nights Chess Tournament	\$ 5,000.00	8/30/2022 (25)
4	AMVETS Department of California Services Foundation	To fund the Welcome Home Program which will be used to purchase and provide beds, bedding, pillows, nightstands, dressers, dining tables, dining chairs, couches, coffee tables and end tables to veterans and their families	\$ 15,000.00	9/27/2022(13-9)
4	Cesar Chavez Service Clubs, Inc	To help fund technology investments for the organization, including laptops for new staff, replacing outdated computers and printers, video equipment to capture and share club activities virtually, and to help fund office supplies and materials, and outdoor activity supplies that will be used at community service projects and other outdoor events	\$ 15,000.00	9/27/2022(13-10)
4	Interfaith Shelter Network of San Diego	To help purchase a new office multifunction copier, printer, and scanner that is used by multiple staff members to produce copies of client applications and documentation, reports and other documentation connected to their program	\$ 10,000.00	9/27/2022(13-11)
4	Outdoor Outreach	To help acquire an 8-10 passenger van and purchase of shrink wrap branding for the van, to be used to transport youth to and from program outings, increasing the number of youth who are able to experience the region's parks and beaches, and ensuring that youth are not turned away from programs simply due to lack of available transportation	\$ 40,000.00	9/27/2022(13-12)
4	Pilipino Workers Center/Asian Solidarity Collective	To help fund new office space renovation costs, furnishings, and office supplies for their community center	\$ 10,000.00	9/27/2022(13-13)

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Reuben H. Fleet Science Center	To help fund the Heikoff Dome Theater renovations. Funding will allow replacement of decade-old seats and carpet with the newest standards and ease in cleaning to keep the seats sanitary for all guests	\$ 30,000.00	9/27/2022(13-14)
4	San Diego Art Institute	To fund the ICA San Diego Scissor Lift which will allow them to incorporate new elements into their public programming, activating spaces	\$ 10,000.00	9/27/2022(13-15)
4	WalkSanDiego dba Circulate San Diego	To support Walk San Diego by paying for one-time updates to cloud-based file system and one-time updates to their website and branding	\$ 10,000.00	9/27/2022(13-16)
4	Big Brothers Big Sisters of San Diego County, Inc.	To help cover the necessary capital expenditures to install additional furniture and fixtures for their office suite to improve use, efficiency, and organization of their new space, gifts for volunteers to show their appreciation, and supplies for graduation event for senior littles such as tablecloths, photobooth, décor, and centerpieces	\$ 10,000.00	10/25/2022 (8-14)
4	City Heights Business Association	To help cover the cost of a community identification sign on a new City of San Diego roundabout on University Avenue in City Heights which will serve to create a sense of place and identity	\$ 20,000.00	10/25/2022 (8-15)
4	The Environmental Health Coalition	To help with the cost of improvements to the community park along Boston Avenue in Barrio Logan by covering design costs	\$ 14,000.00	10/25/2022 (8-16)
4	Karen Organization of San Diego	To fund the office improvement project of their office space by adding a new kitchen space and improve the current bathroom which is a very important space for all refugees from Burma in San Diego to feel welcomed and belong in this new country and society	\$ 13,000.00	10/25/2022 (8-17)
4	Lambda Archives	To help fund the breakdown of the installations of an exterior entrance door automatic opener and the interior archive door automatic opener which creates a more accessible space for the community	\$ 10,000.00	10/25/2022 (8-18)
4	Little Saigon San Diego	To help them convert El Cajon Boulevard into a mini park and invite residents and people to gather, sit, relax, and socialize which will help lessen criminal activities and create a safer environment for pedestrians to walk and be able to enjoy the outdoors	\$ 10,000.00	10/25/2022 (8-19)
4	Noah Homes, Inc.	To help fulfill a critical equipment need such as standalone generators to help light their residences and campus in case of a power outage and to ensure safety in the event of a power outage	\$ 20,000.00	10/25/2022 (8-20)

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Pillars of the Community	To fund soil delivery and placement, labor, and material such as mulch, plants and tree planting, irrigation, fence, fountain, gazebo, and outdoor kitchen which will help pay the cost of a community garden space to educate residents on water conservation techniques and the beauty and benefits of water conservation, landscaping, gardening, and healthy eating.	\$ 65,500.00	10/25/2022 (8-21)
4	San Diego Civic Youth Ballet, Inc.	To support in re-branding their organization such as replacing outdated computers, one-time costs for a new website that interfaces with enrollment system, acquisition of collateral materials such as letterhead and information sheets, and to renovate office facilities such as workstations, storage cabinets, and kitchenette at their facilities located at 1650 El Prado Ste 209, San Diego, Ca 92101	\$ 15,000.00	10/25/2022 (8-22)
4	San Diego Mountain Biking Association	To provide support for the Tri-Canyons and Balboa Park Trail Improvement project by purchasing tools, lumber, concrete, and other supplies and materials, and laptop computers for staff for planning, mapping, and communications	\$ 10,000.00	10/25/2022 (8-23)
4	Synergy Foundation Inc.	To fund laptops, printers, sports equipment, COVID-19 supplies, school supplies and backpacks for underserved and underprivileged youth to create an increased sense of belonging and engagement from students that participate in their education and fitness/nutrition program	\$ 25,000.00	10/25/2022 (8-24)
4	Drugs & Diagnostics for Tropical Diseases	To support a one-time expense to purchase a centrifuge that will be used to prepare certain critical reagents for large-scale manufacturing of HAV tests to help bring the rapid test to commercialization	\$ 20,000.00	11/15/2022 (12-18)
4	Emilio Nares Foundation	To help Ride With Emilio to purchase 2022 Hyundai Palisade SE passenger van which provides transportation ensuring that low-income children with cancer consistently access chemotherapy and other crucial medical appointments	\$ 35,435.00	11/15/2022 (12-19)
4	The San Diego Hip Hop Health & Wellness	To purchase equipment, supplies, education materials on health and wellness, race equipment, stage, trophies, and one-time web design costs to support the San Diego Hip Hop 5k and Festival which will spread awareness and gain sustainable support in the eradication of health-related illnesses	\$ 5,000.00	11/15/2022 (12-20)

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Mama's Kitchen	To pay the cost of meal ingredients and containers for their Home-Delivered Meal Service to transform the health of critically ill San Diegans, enhance their ability to manage their diagnosis, and improve their short-term and long-term health outcomes	\$ 10,000.00	11/15/2022 (12-21)
4	Nonprofit Solutions	To help pay the cost of the following one-time expenses to offer hybrid learning services virtually and in-person: virtual and in-person audio, wireless access point for up to 8 microphones for facilitators and participants, 10-port network switch to connect devices on a computer network, wireless microphones, wall mount speakers, wireless microphone charger base, wireless facilities microphone, tracking cameras, speaker stands, portable projector, selfie stick tripod, Lenovo Chromebooks, laptop case, Macbook Air logistics laptop, Lenovo producer laptop, and an ASUS facilitator laptop	\$ 10,000.00	11/15/2022 (12-22)
4	San Diego Second Chance Program	To renovate Second Chance's Westover Sober-Living Residence by replacing the windows, floors, and interior and exit doors which provides safe, stable temporary living accommodations for people coming out of incarceration as a first step on their journey toward permanent stability	\$ 55,800.00	11/15/2022 (12-23)
4	Spring Valley Community Alliance	To fund the cost of supplies and the time and labor required to complete all Utility Boxes to support their Community Beautification project which explores a potential long-term solution in deterring graffiti and vandalism which Bancroft Dr. in Spring Valley are often subjected to	\$ 7,500.00	11/15/2022 (12-24)
4	Vehicles for Change San Diego, Inc.	By purchasing the equipment to launch the Vehicles For Change San Diego Pilot Program such as hand tools, power tools, air compressors, Scan tool system and research books will be used with the goal of the trainees passing 3-5 ASE (Automotive Service Excellence) certifications	\$ 10,000.00	11/15/2022 (12-25)
4	Wesley House Student Residence	To support the Student Food Pantry Expansion by adding space dedicated entirely to our food pantry will allow them to increase the amount of food available and the number of customers we can physically serve within any given week	\$ 11,181.00	11/15/2022 (12-26)
4	Wintriss Technical Schools, Inc dba The League of Amazing Programmers	To support the Promise Zone Tech Education Program through one-time cost for MacBooks which have the capacity to run complex coding programs, laptop cases, covers, and mouses	\$ 15,093.00	11/15/2022 (12-27)

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	College Area Economic Development Corporation	To help make initial capital improvements and purchases to convert their building into a more effective community-use building to help bring the building up to standards of ADA compliance for accessibility and to offer a modern, inviting space for the numerous neighborhood organizations to meet, work and collaborate	\$ 10,000.00	1/10/2023 (3-20)
4	Believe It. Achieve It.	To help purchase outdoor gym equipment such as weights, sleds, plyo boxes, balance beams, obstacle course equipment, sports equipment, first aid equipment, and CPR mannequins	\$ 10,000.00	1/10/2023 (3-21)
4	BIPOC Support Foundation	To support the purchase of program materials including yoga mats, art supplies, journals, T-shirts, lanyards, and cleaning supplies for their innovative multiculturally-focused afterschool program to students at Perry Elementary School during Spring 2023	\$ 9,975.00	1/10/2023 (3-22)
4	ESMERA dba City Heights Town Council, Inc.	To fund office supplies, electronics, paper, ink, toner, and binders	\$ 3,500.00	1/10/2023 (3-23)
4	Experience Nature Unplugged dba Mission Edge San Diego	To fund materials and one-time costs associated with Nature Unplugged's Educational Presentations and Train-the-Trainer materials such as workbooks, books, educational conversation cards, training manuals, trainee materials, facilitator materials and technology, portable storage containers, purchase & printing of branded t-shirts, cell phone sleeping bags, water bottles, camping chairs, roll top tables, field journals, pens/pencils/markers, white boards and dry erase markers, clipboards, and name tags	\$ 20,000.00	1/10/2023 (3-24)
4	The Grandparents Connection, Inc.	To help fund their outdoor events for families and the community in which they serve to come together to embrace other grandparents, caregivers, and families by providing for the purchase of ongoing event equipment's such as coolers, tents, filers, refrigerators, generators, canopies, warmers for food, banners, and children games	\$ 5,000.00	1/10/2023 (3-25)
4	Neighborhood House Association	To assist with the start-up costs for the new Culinary Education and Training Center by purchasing furniture, small wares, cooking equipment, IT equipment, and similar items needed to begin operating the training programs	\$ 20,000.00	1/10/2023 (3-26)

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Old Globe Theatre	To help purchase equipment that better supports program participants and attendees with disabilities from every supervisorial district in San Diego such as two new transportation shuttles seating 12 elderly or mobility-impaired guests that can safely reach all parking lots in Balboa Park and 40 replacement batteries for assisted listening devices that accommodate hard-of hearing guests	\$ 20,000.00	1/10/2023 (3-27)
4	St. Stephen's Church of God in Christ of San Diego, California	To help pay the cost of remodeling and developing the new space in the lower level of the church site facility to house a childcare center they have partnered with called Purpose Driven Daycare Center that is open to all on a non-denominational basis. The remodeling includes installation of new flooring for an upgraded kitchen area, refurbishing of an outdoor playground space for the children, and furnishing the new space	\$ 25,000.00	1/10/2023 (3-28)
4	SanDiego350	To help cover the cost of canopies, tables, chairs, t-shirts, displays, handouts, tablets and videoconferencing system, laptops, projector, handouts to provide public education related to climate change, environmental justice and sustainability to diverse adult and youth residents in County Supervisorial District 4 at no cost	\$ 20,000.00	1/10/2023 (3-29)
4	San Diego Blood Bank	To pay the cost of purchasing a new bloodmobile to make it possible to meet donors in the communities	\$ 20,000.00	1/10/2023 (3-30)
4	San Diego Diplomacy Council	To purchase laptops, docking stations and laptop cases to replace old, broken and dysfunctional equipment	\$ 7,500.00	1/10/2023 (3-31)
4	San Diego Parks Foundation	To help provide lighting equipment for public safety and falls and extend usage times in the evenings	\$ 20,000.00	1/10/2023 (3-32)
4	Southern Regional Resource Center, Inc.	For one-time technology expenses to digitize client files, migrate SCRC's locals' data from VPN to SharePoint (cloud), purchase laptops, purchase office desks/chairs/partitions for shared workstations	\$ 10,000.00	1/10/2023 (3-33)
4	Transgender Health and Wellness Center	To help pay the cost of electrolysis machines, laser hair removal machine, laser tattoo removal machine, and body sculpting machine which provides opportunities for clients to get the critical health care they need	\$ 30,000.00	1/10/2023 (3-34)
4	Volunteer with Cheli, Inc.	To purchase technology such as HP Envy Business Laptop, Micro Surface Pro 9, Apple iPads, and a high yield business color laser printer to increase productivity and program effectiveness	\$ 4,079.00	1/10/2023 (3-35)

**FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS**

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
		DISTRICT 4 TOTAL AWARDED (Grant Purpose Amendments, Rescided Grant Awards and Returned Funds not included in Total Awarded)	\$ 936,096.00	

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Boys and Girls Club of San Marcos	To help with infrastructure enhancement including the replacement of doors and locks, exterior painting and the purchase of furniture located at 1 Positive Place, San Marcos, CA 92069	\$ 150,000.00	8/30/2022 (7-14)
5	Boys & Girls Clubs of Greater San Diego	To help with facility improvements to support the material and installation cost of exterior painting and parking lot seal at 630 Cahuilla Road, Borrego Springs, CA 92004	\$ 31,625.00	8/30/2022 (7-15)
5	Boys & Girls Clubs of Greater San Diego	To help with one-time renovation cost to support the material and installation cost of asphalt and roof repair at 28751 Cole Grade Road, Valley Center, CA 92082	\$ 29,469.00	8/30/2022 (7-16)
5	Boys and Girls Club of Vista, Inc.	To help with safety upgrades including door repairs, lock upgrades, fire extinguisher inspection, and gate repairs to allow safe entry and exit during a fire; AED machines, painted and logo wrapped vans, and HVAC units located at 410 W. California Avenue, Vista, CA 92083	\$ 48,168.00	8/30/2022 (7-17)
5	Feeding the Soul Foundation, Inc. d.b.a. One Kitchen Collaborative	To help with the purchase of a cargo van to deliver meals to the food insecure	\$ 25,000.00	8/30/2022 (7-18)
5	Kid's College	To help with the purchase of musical instruments for the Fortissimo Orchestra Program that support student enrichment and education programs for low-income families	\$ 12,000.00	8/30/2022 (7-19)
5	Oceanside Police Officers' Association Foundation	To assist with capital cost to restructure the floorplan and equipment cost including fitness equipment, flooring, walls, mirrors, paint, and furniture for the facility located at 4141 Avenida De La Plata Oceanside, CA 92056	\$ 125,000.00	8/30/2022 (7-20)
5	Palomar Mountain Fire Safe Council Foundation	To help with one-time wildfire reduction cost to support the purchase of dumpsters, fire gel home kits, road signage, barricades, and supplies including LED lights for community chipping days to create defensible space for residents	\$ 48,827.00	8/30/2022 (7-21)
5	T.E.R.I., Inc.	To help with the construction of the Performing Arts and Fine Arts building for individuals with disabilities located at 555 Deer Springs Road, San Marcos, CA 92069	\$ 100,000.00	8/30/2022 (7-22)
5	Visit Oceanside, Inc.	To help with one-time technology cost including firewall software, hardware, computers, and monitors for the new sales office located at 928 N. Coast Highway, Oceanside, CA 92054	\$ 22,336.00	8/30/2022 (7-23)
5	Vista Community Clinic	To assist with capital cost and remodeling, furniture and equipment cost for a new community clinic to serve low-income seniors located at 105 Durian Street #B/D, Vista, CA 92083	\$ 156,076.00	8/30/2022 (7-24)

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	County of San Diego Department of Animal Services***	The purchase of pet emergency kits used in the event of a disaster	\$ 25,000.00	9/13/2022 (2)
5	Armed Services YMCA of the U.S.A. dba Armed Services YMCA Camp Pendleton	To purchase toys and bicycles to support Camp Pendleton's Holiday Program	\$ 20,000.00	9/27/2022 (14-14)
5	Devil Pups, Inc.	To help with cost for uniforms, training manuals, challenge coins and awards for character building camps for students	\$ 50,000.00	9/27/2022 (14-15)
5	El Caballo Park Conservancy, a Nonprofit Public Benefit Corporation	For increasing the usability of the public park to help with capital cost including a tractor, installation of bleacher seating, portable generator, gate, pop-up tent, table covers, easels, banners and one-time website cost located at El Caballo Park near 3410 E. Valley Parkway, Escondido, CA 92027	\$ 53,200.00	9/27/2022 (14-16)
5	Escondido Sunrise Rotary, Inc.	To support the Grape Day 5K Walk event by purchasing printed materials, t-shirts, medals, electronic timing devices, and software	\$ 35,000.00	9/27/2022 (14-17)
5	Fallbrook Land Conservancy	To assist with the construction of a storage building for preserve maintenance located at 1815 South Stage Coach Lane, Fallbrook, CA 92028	\$ 75,000.00	9/27/2022 (14-18)
5	Fallbrook Village Association	To further develop the Railroad Heritage Park including architectural design and concepts and park development such as wall installation, handrails, trees, plants, benches, tables, lighting, signage, flooring, fence and trash cans located at 127 West Elder, Fallbrook, CA 92028	\$ 50,000.00	9/27/2022 (14-19)
5	The Friends of the Fallbrook Community Center	To assist with the purchase and installation of technology cost including audio video presentation systems, sound reinforcement system, ASL system, video recorder, projector, projector screens, monitors, microphones, speakers and internet configuration located at 341 Heald Lane, Fallbrook, CA 92028 to improve outreach and service to the community	\$ 100,000.00	9/27/2022 (14-20)
5	Just in Time for Foster Youth	To help with capital cost such as construction, wiring, office equipment, printer, paint, cabinets, doors, flooring and counters located at 4560 Alvarado Canyon Rd. Ste 2G San Diego, CA 92120 to serve foster youth throughout San Diego County	\$ 16,000.00	9/27/2022 (14-21)
5	North County Education Foundation, Inc. dba Classical Academies Foundation	To help with one-time student safety improvement cost and installation including school intercoms, Stop the Bleed kits, security cameras, bullet resistant door film, Lockblock door devices, visitor management system and emergency app located at 2020 University Drive, Vista, CA 92083 and 130 Woodward Avenue, Escondido, CA 92025	\$ 75,000.00	9/27/2022 (14-22)

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Promote Valley Center	To support the Christmas in the Valley, Western Days Festival and Veterans Day event with the purchase of t-shirts, promotional merchandise, jump houses, generator and supplies such as gingerbread houses, face painting tools, wreaths and flags	\$ 10,000.00	9/27/2022 (14-23)
5	San Diego Discovery Children's Museum	To assist with the purchase and installation of a new roof for visitors located at 320 N. Broadway, Escondido, CA 92025	\$ 33,768.00	9/27/2022 (14-24)
5	Valley Center Fire Protection District	For lifesaving equipment including chest compression devices and portable radios with ancillary accessories for firefighter to provide safe communications	\$ 116,388.00	9/27/2022 (14)
5	A Step Beyond	To purchase Paxton-Patterson career simulation lab modules and technology for the MakerSpace laboratory for low-income students	\$ 30,000.00	10/25/2022 (9-14)
5	Beacons, Inc.	To purchase a passenger shuttle and wheelchair lift for disabled individuals	\$ 40,000.00	10/25/2022 (9-15)
5	Boys & Girls Clubs of Greater San Diego	To help with roof installation for the garage and roof maintenance for the gym located at 115 Woodward Avenue, Escondido, CA 92025	\$ 14,000.00	10/25/2022 (9-16)
5	San Diego North Economic Development Council	To purchase videos for the SOCAL project that raises awareness about career pathways in various fields and occupations	\$ 40,000.00	10/25/2022 (9-17)
5	The San Marcos Promise	To assist with the purchase of Meridian smart locker systems to charge the virtual headsets used for making more informed career and college decisions	\$ 48,000.00	10/25/2022 (9-18)
5	Fallbrook Center for the Arts, Inc.	To assist with capital improvement cost such as roof repair, exterior siding and stair replacement, support structure paint and seal and lighting for the Art Center buildings located at 310 Alvarado Street and 103 S. Main Ave, Fallbrook, CA 92028	\$ 40,000.00	11/15/2022 (13-6)
5	Vista Skatepark Coalition	For the purchase of crowns, sashes, sash pins, regalia, awards, posters, flyers, mailers and materials, tableware, décor and giveaways for the Irish Cultural Event, Miss Bonsall Pageant and Miss Vista Pageant which are free public events	\$ 12,000.00	11/15/2022 (13-7)
5	Captain Book Literacy Foundation	To assist with the purchase of books for the Captain Literacy Book Program for students in North County	\$ 20,000.00	12/13/2022 (14-10)
5	Escondido Chamber of Commerce	For the 2nd Annual Green Transportation Expo event including signage, flyers, postage, rentals, tables, stage, building improvements such as a glass door with electronic features and podcast room and equipment installation located at 720 N. Broadway & 272 E. Via Rancho Parkway, Escondido, CA 92025	\$ 50,000.00	12/13/2022 (14-11)

**FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS**

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Main Street Foundation, Inc.	To help with the purchase of Landmark O sign and downtown branding project wayfinding signs and poles	\$ 50,000.00	12/13/2022 (14-12)
5	San Marcos Chamber of Commerce	To assist with the purchase of computers and accessories, furniture, signs and printed material for the weekly San Marcos Farmers Market	\$ 13,000.00	12/13/2022 (14-13)
5	Valley Center History Museum	To assist with one-time technology costs including computers, accessories and software to record and digitize historical records	\$ 12,000.00	12/13/2022 (14-14)
5	Vista Rotary Foundation	To support design and promotional materials cost and the purchase of books for the 1st grade reading program for students in Vista	\$ 7,952.00	12/13/2022 (14-15)
5	Warner Springs Community Resource Board	To help with the purchase of a storage shed, pallet truck, awning, printing, postage, alarm, answering machine, paper shredder, laptop and printer	\$ 10,000.00	12/13/2022 (14-16)
		DISTRICT 5 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$ 1,794,809.00	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.
**** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column). Amended grants not included in total.
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.
(\$0.00) Returned funds and rescinded grant awards not included in total