

FISCAL YEAR 2022-23

NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	AMVETS Department of California Service Foundation d.b.a. AMVETS	To provide support for AMVETS Welcome Home Program with funding to purchase home furnishings, bedding, pillows, and household items such as dishes, pots, and pans to benefit formerly homeless Veterans in San Diego	\$15,000.00	11/15/2022 (15)
1	Bonitafest Melodrama Teatro Pastorela	To provide funding towards the repair and relocation of Bonita's "Glarf" statues, including rental of moving and heavy lifting equipment, purchase of construction materials, and fees for specialized services needed to facilitate the capital project such as concrete sawing, security, and transit costs	\$20,000.00	11/15/2022 (15)
1	Cesar Chavez Service Clubs, Inc.	To provide funding for one-time technology upgrades including new laptops, printers, video equipment, office supplies and materials, and outdoor activity supplies such as canopies, beverage coolers, and a megaphone	\$38,096.00	11/15/2022 (15)
1	Chula Vista Elementary School District	To provide support for the school district's new, hands-on, engaging learning classroom Sound Station. Funds will be used to purchase musical instruments, sound recording equipment, and support capital improvements to the facility such as painting and installation of wiring for connectivity to enhance student learning and achievement	\$50,000.00	11/15/2022 (15)
1	The Environmental Health Coalition	The Environmental Health Coalition	\$11,605.00	11/15/2022 (15)
1	The Friends of Chula Vista Parks and Recreation	To purchase material, tools, safety equipment, and lumber allowing students from grades 3-12 to build and age-appropriate trebuchet to test their design skills in a STEAM-based pumpkin throwing contest	\$6,500.00	11/15/2022 (15)
1	The Grandparents Connection	To provide funding towards the acquisition of equipment and supplies, needed for the annual picnic including tents and canopies, BBQ grills, storage tubs, DJ audio equipment, power generators, a popcorn machine, and a cotton candy machine	\$10,000.00	11/15/2022 (15)
1	Jewish Family Service of San Diego	To help purchase equipment that will increase storage efficiency and food utilization, improve community distributions, allow staff to enroll clients in CalFresh benefits and other benefit programs to improve their current circumstances. Equipment purchases include computers, a wireless speaker, storage container and ramp, food sealer, canopies, tablets, and storage racks	\$18,260.00	11/15/2022 (15)
1	Murphy's Produce With Purpose	To provide packaged fresh produce to food insecure community members in South Bay San Diego. Funding includes costs to purchase food tents and equipment, boxes and materials to package food, and flyers	\$25,000.00	11/15/2022 (15)
1	Pillars of the Community	To fund the construction of a community oasis and water conservation garden in Southeast San Diego	\$55,500.00	11/15/2022 (15)

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1	San Diego Mountain Biking Association	To provide funding to purchase tools, supplies, and materials needed for maintenance and support projects at the Sweetwater Bike Park and the Greg Cox Bike Park. Funding also includes support for materials and building supplies for the Otay Valley Regional Park Boardwalk Project. Funding will also purchase a plate compactor for use on trail improvements throughout the county	\$25,000.00	11/15/2022 (15)
1	San Diego Oasis	To provide support for their Bridging the Digital Divide program benefitting low-income seniors by a one-time technology investment to purchase tablets and to establish internet connections for seniors	\$30,000.00	11/15/2022 (15)
1	Spring Valley Community Alliance	To fund the artistic wrapping of utility boxes to beautify and enhance the neighborhood deterring vandalism	\$7,500.00	11/15/2022 (15)
1	Sprockids San Diego	To provide funding towards the purchase of bicycles, helmets, and other bike-related materials for youth to use during Sprockids events and programs	\$6,000.00	11/15/2022 (15)
1	WalkSanDiego d.b.a. Circulate San Diego	To help purchase office and employee equipment such as lectern with speaker, mic jack for iPhone, photo board printing costs, and branded hats and t-shirts. Funding also includes one-time website upgrades such as QR	\$10,000.00	11/15/2022 (15)
1	Third Avenue Village Association d.b.a. Downtown Chula Vista Association	To purchase tree planters, branded plaques, an all-electric utility cart, electric vehicle battery landscaping equipment, audio and video equipment, laptops, holiday décor, and storage containers	\$115,700.00	12/13/2022 (15)
1	Via International, Inc.	To provide funding towards the build out of a commercial kitchen and bakery by providing funds for architecture and engineering plans, permitting costs, historical building retrofitting, structural upgrades, and construction costs including trenching, drainage, plumbing, electrical, and installing a bathroom, grease trap, commercial oven, sinks, a refrigerator and freezer, and tables. This project will elevate the wellbeing of the Logan Heights community by providing quality products, education, and strengthening female entrepreneurial leadership	\$100,000.00	12/13/2022 (15)
1	The Neighborhood House Association	To purchase furniture for their training programs including small wares, cooking equipment, and IT equipment	\$50,000.00	1/24/2023 (10)
1	San Diego Blood Bank	Towards the purchase of a Bloodmobile to benefit patients in need	\$50,000.00	1/24/2023 (10)
1	Barrio Logan College Institute	To fund building repairs to Barrio Logan College Institute's main campus located at 2114 National Ave in Barrio Logan including roof repairs, making	\$42,858.00	2/7/2023 (7)
1	Just in Time for Foster Youth	To provide funding toward capital expenses for a minor alteration of their existing headquarters building to provide additional space for ongoing operations, including construction expenses, wiring, office equipment, printer, IT setup, and ancillary costs	\$79,068.00	2/7/2023 (7)

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1	KIPP SoCal Public Schools	To enhance the number of titles in their library and reading programs by purchasing books and literary titles to benefit their Accelerated Reader program at KIPP Adelante Preparatory Academy	\$25,000.00	2/7/2023 (7)
1	Living Coast Discovery Center	To fund the purchase and installation of a new air conditioning system in their lobby, gift shop, and a mini-split system	\$53,088.00	2/7/2023 (7)
1	Pacific Arts Movement	To purchase materials such as mini-guides, program books, flyers, posters, signage, banners, organization-branded face masks, and t-shirts	\$15,000.00	2/7/2023 (7)
1	San Diego Regional Fire and Emergency Services Foundation	To replace Bonita-Sunnyside Fire Department's apparatus doors, including the manufacturing, delivery, and installation costs, as well as upgrades to the station's electrical system. Funding also includes purchasing a cutter, spreader, ram, batteries, and chargers to benefit the Imperial Beach Fire Department	\$80,000.00	2/7/2023 (7)
1	Assistance League of Greater San Diego	To provide funding towards purchasing appropriate school clothing and shoes for housing-insecure students in Chula Vista	\$5,000.00	2/28/2023 (13)
1	Drugs and Diagnostics for Tropical Diseases	To provide funding towards a one-time purchase of a centrifuge that will be used to prepare certain critical reagents (chemicals) for large-scale manufacturing of Hepatitis A tests.	\$4,000.00	2/28/2023 (13)
1	GRIDAlternatives San Diego, Inc.	To provide funding towards a solar installation project in Logan Heights located at 1805 Harrison Avenue, San Diego, CA 92113, through a partnership with San Diego Habitat for Humanity. Funding will cover solar materials and supplies, as well as permitting costs	\$35,000.00	2/28/2023 (13)
1	Interfaith Shelter Network of San Diego	To provide funding to purchase a new office copier, printer, and scanner	\$10,989.42	2/28/2023 (13)
1	Kiku Gardens	To provide funding towards a kitchen renovation to benefit a luncheon program for seniors	\$30,000.00	2/28/2023 (13)
1	Reuben H. Fleet Science Center	To provide funding towards the completion of Heikoff Dome Theatre renovations at the Reuben H. Fleet Science Center which includes replacing theatre seats and carpeting	\$36,973.00	2/28/2023 (13)
1	Vehicles for Change San Diego, Inc.	To provide funding towards purchasing equipment including hand tools, power tools, air compressors, Scan tool system, and research books to be used by trainees passing ASE (Automotive Service Excellence) certifications	\$10,000.00	2/28/2023 (13)
1	Voices for Children	to provide funding to obtain banners, photographs, postage stamps, and other materials to be used in public service announcements (PSAs) and community newsletters	\$7,525.00	2/28/2023 (13)
1	Write Out Loud	To purchase copies of the "The Bear" by Andrew Krivak for use by students at Bonita Vista Middle School, Eastlake Middle School, Rancho del Rey Middle School, and Southwest High School participating in their Read Imagine Create program.	\$14,518.00	2/28/2023 (13)

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1	A Reason to Survive	To provide funding towards physical and technological improvements to their learning spaces and media lab at the ARTS Center in National City. Technological upgrades include digital media equipment such as PC and Mac workstations, laptops, monitors, projectors, and screens, 3D printers, 3D printing software, iPads, iPad cases and stands, portable speaker system, and a charging and storage cabinet. Funding includes purchasing safety infrastructure and materials such as eye washing station and eye flushing solution, safety gloves, soap and cleaning supplies, dehumidifier, air filtration, and electrical installation. Funding also includes purchasing furniture and classroom supplies such as office chairs, drafting chairs, chair racks, sit-and-stand desks, folding chair carts, bar tables, refrigerator, coolers and ice chests, recycle and trash cans, and silverware. Funding also includes purchasing woodworking, welding, fabrication tools and equipment, and electrical cords.	\$74,000.00	3/14/2023 (15)
1	Groundswell Community Project	To purchase surf therapy program kits to be distributed to community partners, body-positive wetsuits and surfboards, safety equipment, art supplies, surf journal prints, a HIPAA-compliant client platform, and a confidential community platform for clients to connect and receive access to on-going resources and support.	\$30,000.00	3/14/2023 (15)
1	Lambda Archives	To provide funding for creating a more accessible space for the community by purchasing and installing new automatic doors in the suite's exterior and the entranceway to their archive collection located at 4545 Park Blvd., Suite 104, San Diego, CA 92116.	\$26,400.00	3/14/2023 (15)
1	California Center for Cooperation Development	To fund one-time constructions costs to renovate a retail space located at 600 Palm Avenue (Suites 107a, 108, and 109), Imperial Beach, CA 91932	\$80,000.00	4/4/2023 (13)
1	City Heights Town Council, Inc	To support the cost of office supplies, electronics, paper, ink, toner, and binders	\$3,500.00	4/4/2023 (13)
1	Foundation for Women Warriors	To support the purchase of a vehicle for the organization to acquire items safely and efficiently for distribution, attend outreach activities, and reduce expenditures	\$19,310.00	4/4/2023 (13)
1	Outside the Lens	To provide funding towards additional equipment and ADA-accessible furniture such as classroom tables and chairs, computer monitors, adjustable office chairs, and instructor stations	\$25,000.00	4/4/2023 (13)
1	Positive Movement Foundation	To provide funding to support educational needs and enrichment programs at Bell Middle School, Knox Middle School, and Willow Elementary by purchasing supplies for a Positivity Garden, such as greenhouses, water storage tanks, seeds, gloves, and tools, as well as school supplies, learning and enrichment materials, classroom furnishings/accessories, administrative supplies, and sporting equipment	\$121,354.00	4/4/2023 (13)

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1	South County Economic Development Council d.b.a. South County EDC	EDC to support the cost to build an interactive, virtual portal where local businesses can access local procurement requests	\$20,000.00	4/4/2023 (13)
1	American Academy of Pediatrics, California Chapter 3	To purchase children's books for Reach Out and Read clinics in South Bay San Diego	\$10,000.00	5/2/2023 (10)
1	The Bonita Optimist Club Youth and Community Service Activities Foundation	To support a South Bay Community Safety Event by purchasing supplies for a bike safety course such as cones, tape, bicycle helmets, safety instructions, brochures, flags, balloons, event decorations, banners, portable toilets and wash stations, trash containers and disposal, and awards and trophies for participants as well as one-time expenses for promotional materials such as flyers, posters, and a video	\$12,000.00	5/2/2023 (10)
1	Children's Legal Services of San Diego, A Nonprofit Public Benefit Corporation	To provide funding for an office expansion including technology purchases such as computers, monitors, privacy screens, an upgrade of their technology infrastructure, and customizable database module and obtaining business cards and branded marketing materials	\$25,000.00	5/2/2023 (10)
1	Elementary Institute of Science	To purchase drones to benefit their Girls Take Flight drone education program	\$21,743.00	5/2/2023 (10)
1	Life Car Club in San Diego	To provide funding towards their Holiday in the Hills event by purchasing artificial snow equipment and family-friendly games for children, and for toys and games for children to benefit their annual toy drive	\$8,000.00	5/2/2023 (10)
1	Logan Heights Community Development Corporation	To provide funding towards the removal and replacement of flooring, security fencing, and entryway doors at their office located at 3040 Imperial Avenue, San Diego, CA 92102	\$62,000.00	5/2/2023 (10)
1	Malashock Dance & Company	To fund one-time capital improvements including purchasing a curtain system, video and display system, sound and mic system, air conditioning and storage, and signage and painting at their studio theater located at 2650 Truxtun Road, Suite 104, San Diego, CA 92106	\$14,000.00	5/2/2023 (10)
1	National City OTNC Foundation	To purchase decorations, and food service supplies for a community festival and graduation clothes for low income 6th graders at Kimball Elementary	\$25,000.00	5/2/2023 (104)
1	Promises2Kids Foundation	To fund one-time expenses towards their Child Abuse Awareness Month, Foster Care Month, and Guardian Scholars Recognition events by purchasing flyers, postage stamps, pinwheels and lapel pins, diploma frames and stoles, and college apparel	\$50,000.00	5/2/2023 (10)
1	San Diego Food System Alliance	To fund the purchase of laptops and monitors	\$13,120.00	5/2/2023 (10)
1	Southwestern College Foundation	To support student success programs at Southwestern College. This funding request supports the college's CARES Program to provide textbooks, technology items such as laptops, and hygiene supplies such as toothbrushes, toothpaste, soap, laundry detergent, deodorant, moisturizer, shampoo, and bath tissue	\$75,000.00	5/2/2023 (10)

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1	The Sweetwater Valley Civic Association	To provide funding towards a one-time purchase of website management software and maintenance and new banners	\$10,000.00	5/2/2023 (10)
1	United Way of San Diego County	To fund capital improvements by purchasing HVAC units for energy efficiency, automatic door opener for employees, sets of interior door handles, and an elevator cab at their offices located at 4699 Murphy Canyon Road, San Diego, CA 92123	\$34,025.00	5/2/2023 (10)
1	Biocom Institute	To support cost for the purchase of an analytical balance for their Life ScienceXP Science Bridge program which provides teacher training, curriculum, and lab experiences to San Diego high schools	\$35,341.00	5/23/2023 (8)
1	San Diego Civic Youth Ballet, Inc.	To support the cost of materials needed for their rebranding project including purchasing new computers and design software, creating a new website, as acquiring branded letterhead and information sheets, and photographs for use in marketing materials. Funding also includes to support renovations to office facilities such as updating and installing new workstations, storage cabinets, and a kitchenette	\$25,000.00	5/23/2023 (8)
1	San Miguel Consolidated Fire Protection District	To support the cost of replacing and updating the alert system at Fire Station 16 located at 905 Gillespie Drive, Spring Valley, CA 91977	\$45,000.00	5/23/2023 (8)
1	Sol-N-Air, Inc.	To support the costs of heat warning signs for installation in public parking lots within the cities of Chula Vista, Imperial Beach, and National City	\$5,460.00	5/23/2023 (8)
1	Support the Enlisted Project, Inc.	To provide funding towards purchasing needed office and video equipment for staff such as laptops and desktop computers, iPads and iPad Pros, iPad cases, Apple pencils, a video camera, a video teleprompter, a tripod, and a memory card	\$36,601.00	6/13/2023 (11)
	District 1 - NRP ORG 15650	DISTRICT 1 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$2,000,034.42	

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2	Ramona Parks and Recreation Association, Inc.	To fund the removal of dead trees, riverbed clean up, updating signage, repainting of park buildings, and general park maintenance of their property and facilities located at 434 Aqua Lane, Ramona, CA 92065	\$83,775.00	9/27/2022 (15)
2	Armed Services YMCA of the U.S.A.	To fund the replacement of an arena cover located at the Horse of the Sun Ranch in Pine Valley, CA	\$25,000.00	11/15/2022 (14)
2	Upcounty, Inc.	For the replacement of equipment used by undeserved youth in after-school snorkeling and mountain biking programs open to all regardless of religious affiliation	\$2,500.00	1/24/2023 (11)
2	Julian Chamber of Commerce	For structural and safety renovations of the historic Julian Town Hall located at 2129 Main Street, Julian, California, 92036. These renovations include replacing rotted wood supports under the front porch, replacing wood siding	\$73,126.00	1/24/2023 (11)
2	Junior Achievement of San Diego County, Inc.	For the replacement and modernization of their facility's elevator system, which will serve mobility-impaired students, staff, and volunteers, at 4756 Mission Gorge Place, San Diego, CA 92120	\$100,000.00	1/24/2023 (11)
2	Noah's Home	To fund the material costs of Phase 5 of the Noah Homes Enchanted Village located at 125626 Campo Road, Spring Valley, CA 91978. Funds will be used to replace and update inventory of holiday lights and electrical display, build larger decorations that will create more photo opportunities for the community and increase safety protocols for guests including the installation of walkway lights, security cameras, and security equipment	\$20,000.00	1/24/2023 (11)
2	Ramona Unified School District	To repalce bleachers and the scoreboard at Ramona Highschool's football field	\$50,000.00	1/24/2023 (11)
2	San Diego Mountain Biking Association	For trail improvements in Mount Laguna and Sycamore Canyon. Goodan Ranch, including fill soil, lumber, and tools to be used in tread work to control trail erosion and improve user experience	\$5,000.00	1/24/2023 (11)
2	Volcan Mountain Foundation	To conduct concrete repairs to the driveway entrance to the Volcan Nature Center and Educational Center	\$5,135.00	1/24/2023 (11)
2	Lakeside's River Park Conservancy	To complete the construction of the Science Field Station located at 12108 Industry Road, Lakeside, CA 92040	\$30,000.00	2/7/2023 (8)
2	Pacific Southwest Railway Museum Association	To upholster the seats on the historical Rail Car UP#576	\$50,000.00	2/7/2023 (8)
2	Ramona Town Hall, Inc.	To perform structural stabilization of the historic Ramona Town Hall building located at 729 Main St, Ramona, CA 92065	\$50,000.00	2/7/2023 (8)
2	Feeding San Diego	For purchasing food materials for distribution at its District 2 Mobile Food Pantry and other distribution events	\$50,000.00	2/28/2023 (14)
2	Grossmont Union High School District	To buy a bacon slicer and pig scalding for the Mobile Processing Unit at the El Capitan High School Agriculture Department to enable El Capitan students to gain career technical knowledge of the agricultural industry	\$47,637.00	2/28/2023 (14)

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2	Oasis San Diego	For tablets, technology training, and internet connectivity for 830 low-income seniors in District 2 to support outreach to low-income senior housing communities in District 2	\$30,000.00	2/28/2023 (14)
2	Poway High Foundation	For the Café Innovate expansion at Poway High School Library located at 15500 Espola Road, Poway, CA 92064 to purchase and install equipment and furniture, including a Makerbot 3D printer to enable students access to creative tools that will equip them to succeed in the marketplace of the future	\$31,782.00	2/28/2023 (14)
2	San Diego Black Chamber of Commerce	To support implementation of the materials grant program at the Urban Resource Center to provide businesses and organizations in underserved zip codes with equipment and facilities upgrades	\$25,000.00	2/28/2023 (14)
2	Armed Services YMCA of the U.S.A.	To fund the remaining costs of replacing of the arena cover located at the Horse of the Sun Ranch in Pine Valley, CA	\$39,427.00	3/14/2023 (18)
2	Noah Homes, Inc.	To fund the purchase and installation of new appliances and furniture for their residents' homes, the replacement of outdated plumbing for one of the oldest residences on site, and renovating bathrooms for residents' safety and comfort located at 12526 Campo Rd. Spring Valley, CA 91978	\$67,000.00	3/14/2023 (18)
2	Ramona Town Hall, Inc.	To fund the labor and materials expenses needed to stabilize and renovate the main hall of the Ramona Town Hall located at 729 Main Street, Ramona, CA 92065	\$200,000.00	3/14/2023 (18)
2	Ramona Union School District	To fund for repairing and upgrading Ramona High School's Football field visitor bleachers and scoreboard located at 720 Ninth Street, Ramona, CA 92065	\$149,775.00	3/14/2023 (18)
2	Alpine American Legion, Post No. 258, Department of California	To renovate their kitchen, flagpole, patio, roof, ceiling, and other external improvements on the command post located in 3328 Alpine Blvd, Alpine, CA 91901	\$36,000.00	4/4/2023 (15)
2	Boys and Girls Clubs of East County, Inc.	For its STEM afterschool program and summer camp for supplies, materials and equipment such as iPads, cases, chairs, monitors, tables, whiteboards, stools, chairs, shelving units, and active learning furniture needed for its program and for age-appropriate activities for its summer camp in the Lakeside and Santee clubhouses located at 8820 Tamberly Way, Santee, CA 92071 and 12824 Lakeshore Drive, Lakeside, CA 92040 respectively	\$20,000.00	4/4/2023 (15)
2	Friends of the 4S Ranch Library	To purchase Advanced Workstations in Education (AWE) Stations including warranty, sales tax, and shipping included as part of the purchase price to give children and their families safe access to internet for educational purposes at the 4S Ranch Library located at 0433 Reserve Drive, San Diego, CA 92127	\$16,110.00	4/4/2023 (15)

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2	Girl Scouts, San Diego-Imperial Council, Inc.	That would allow them to replace and repair outdoor stoves for the residential camp located at 4720 Boulder Creek Road, Julian, CA 92036	\$30,000.00	4/4/2023 (15)
2	It's All About the Kids Foundation	To purchase a Box truck and a Cool-bot refrigeration unit for the Feed the Kids Program to address the food insecurity gap in the unincorporated areas of District 2	\$25,000.00	4/4/2023 (15)
2	Jacumba Community Service District	To provide the community with a modern play structure that includes adult workout equipment and a shade structure located at 44635 Old Highway 80, Jacumba, CA 91934	\$100,000.00	4/4/2023 (15)
2	Just in Time for Foster Youth	To expand their headquarters by adding more desks, chairs, and other office furniture and improve their capabilities of serving 1,800 foster youths (ages 18-27) to 2,500 foster youths. By expanding their footprint and capacity to serve at-risk youth in San Diego County. They would be able to manage 500+ volunteers and increase the number of full-time staff	\$16,520.00	4/4/2023 (15)
2	National Foundation for Autism Research	To support the expansion of NFAR Cyber program through the purchase of necessary materials, equipment, such as computers, office materials, computer software, and a new office space needed to support the growing program	\$15,000.00	4/4/2023 (15)
2	Neighborhood Healthcare	To construct 12 rooms for its Chiropractic and Acupuncture care services, new administrative offices, and open space to expand their primary care and behavioral services located at 470 N. Mollison, El Cajon, CA 92021	\$50,000.00	4/4/2023 (15)
2	Noah Homes, Inc.	To fund multiple projects, including renovating bathrooms, re-piping Casa de Paz, and purchasing new appliances and furniture for resident homes located at 12526 Campo Rd, Spring Valley, CA, 91978	\$67,000.00	4/4/2023 (15)
2	Promises2Kids Foundation	To support the April-May public Child Abuse Awareness campaign by reserving an event space and catering cost for its press conference event on April 19th	\$25,000.00	4/4/2023 (15)
2	Rural Community Assistance Corporation	To replace aging water storage tanks with a 100,000 gallon tank and provide technical support for the capital project, such as installation services, for consolidation with neighboring water systems and new water treatment located at 29856 Mallard Drive, Campo, CA 91906	\$7,000.00	4/4/2023 (15)
2	Scripps Ranch Softball Association	To support expenses associated with maintenance of the 6 infields, resurfacing/replacing fences for pitching box, purchasing a storage unit for sports equipment, livestream camera equipment, and brand-new equipment to keep youth engaged and safe	\$50,000.00	4/4/2023 (15)
2	Write Out Loud	For the purchase of copies of "The Bear" by Andrew Krivak for students at schools in District 2 and to fund supplies and materials for their workshops. That are aimed at engaging students in visual arts, literacy, performance, and media art workshops	\$3,659.00	4/4/2023 (15)

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2	YMCA of San Diego County	For constructing new locker room upgrades at the Cameron Family YMCA located at 10123 Riverwalk Drive, Santee, CA 92071 to ensure privacy for patrons	\$70,000.00	4/4/2023 (15)
2	Grossmont Union High School District	To purchase new or repair old scoreboards for gym, baseball, and softball fields at El Cajon Valley High School located at 1035 E Madison Ave, El Cajon, CA 92021	\$25,000.00	5/2/2023 (12)
2	Mount Empire School District	To fund the relocation of Descanso Elementary School's front office that would include an addition of a reception/secretarial desk area, a counseling office, a principal's office, and either a staff workroom or a literacy specialist area located at 24842 Viejas Blvd, Descanso, CA 91916	\$250,000.00	5/2/2023 (12)
2	Reuben H. Fleet Science Center	To renovate the Heikoff Dome Theater in Balboa Park including the replacement of seats and carpeting	\$36,000.00	5/2/2023 (12)
2	City of El Cajon	For the City's Police Department to purchase law enforcement Mobile Camera Trailers to allow the El Cajon Police Department to enhance its ability to monitor special events, improved safety, cost-effectiveness, and increase public confidence to monitor and record activities in various locations of high-risk or remote areas	\$40,671.00	5/23/2023 (9)
	District 2 - NRP ORG 15655	DISTRICT 2 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$2,018,117.00	

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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3	Cardiff-by-the-Sea Chamber of Commerce, Inc.	To support the one-time purchase of signage, shirts, and hats. Funds for these items will help expand outreach and expand the local economy	\$15,000.00	8/16/2022 (10)
3	Coronado Hospital Foundation	To support the one-time purchase of a cardiac monitor to advance health services provided to patients	\$20,000.00	8/16/2022 (10)
3	The Coronado Schools Foundation	For the upgrade of their audio-visual equipment at the Main Stage Theatre. Funding for this program will fund the lighting system to support various events at Coronado High School	\$20,000.00	8/16/2022 (10)
3	Del Norte Football Touchdown Club, Inc.	To support the one-time purchase of helmets, shoulder pads, bumper plate weights and portable uprights	\$12,000.00	8/16/2022 (10)
3	Diabetes Reseach Connection	To support the one-time purchase of a new grant software system and Kindful software system. Funds will allow the entity to amplify their impact in the community by increasing their communication and research with the general public	\$14,000.00	8/16/2022 (10)
3	Jewish Family Service of San Diego (JSF)	To support the one-time cost of tablets, storage racks, storage containers, food sealer, canopies, computers and wireless speakers. Funds will support JFS nutrition service department staff with enrolling individuals in the Cal-Fresh Program	\$15,000.00	8/16/2022 (10)
3	Mission Bay High School Community Foundation	For the one-time purchase of bumper plates, racks, medicine balls, I-pad, a motion sensor, dumbbells, vertimax v8, assaultbike and GPS system. Mission Bay High School has over 1,200 students and the weight room is accessible year-round for students	\$12,000.00	8/16/2022 (10)
3	Rancho Santa Fe Seniors	To support building grounds and improvements at the Senior Center located at 16780 La Gracia, Rancho Santa Fe 92067. Funds for this entity would support the parking lot restriping, outdoor lighting repair and improvements, and building repairs	\$30,000.00	8/16/2022 (10)
3	American Academy of Pediatrics, California Chapter 3	To support the one-time purchase of books for their Reach Out and Read San Diego program to help distribute books to children throughout District 3	\$7,500.00	9/27/2022(16)
3	Beacons, Inc.	To support the partial cost to purchase a vehicle to help transport individuals from their facility to other locations in North County. Beacons serves a population of individuals with physical disabilities and this vehicle will help amplify their outreach and services in our region	\$40,000.00	9/27/2022(16)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Biocom Institute	To help with the one time purchase of the following materials: gallon freezer bags, 5 gallon bags, zip lock bags, pipettes, flash drives, Uline round trip totes, Pelican Case Foam inserts, item labeler, scotch tape dispenser, stapler, 3-hole punch, tape measure, calculators, staple refills, white 0.5 binders, plastic sheet protectors, foil, thermometers, lab chair, parafilm, Kim Wipes, screw cap tubes, tape, freezer, vortexer, microcentrifuge, trip totes, pipette stand, Pipette controller, Pipette controller, lab coat, and safety glasses. The material will support the Life ScienceXP Bridge Program for students in San Diego Public Schools	\$20,000.00	9/27/2022(16)
3	Cesar Chavez Service Clubs, Inc.	To support with one-time purchase of computers, laptops, printers, mouses, ipads, adapters, TV's, hard drive, scanners, camcorders, microphones, headphones, chairs, speakers, tripod, powerbank, voice amplifiers, white boards, pantry track, file cabinets, laptop stands, laptop cases, desk, desk riser, film storage boxes, sleeve holders, photo storage boxes, office phone, office phone handset, ink, envelopes, photo paper, canopies, coolers and megaphones. Funds will support the programming and leadership development of students attending San Diego Unified School District	\$25,000.00	9/27/2022(16)
3	Climate Action Campaign	To support with the one-time purchase of a laptop stand, keyboards, mouses, computer, laptops, think pads, printers, canopies, banners, webcams, projectors, ink, projector mount, and cords. Funds for this will help staff increase their outreach and services to the community on climate literacy	\$15,000.00	9/27/2022(16)
3	City of Solana Beach	To support the expansion and upgrade of the tot lot playground at La Colonia Park. The park and upgrades to the tot lot playground are open to the public and help ensure it is ADA accessible	\$50,000.00	9/27/2022(16)
3	Encinitas Friends of the Arts	To support the one-time purchase of sugar skulls, icing, face paint, tent, flowers, paper mache, print material, tissue paper, glue and event t-shirts. This event is open to the community and helps celebrate and promote the diversity of the Encinitas community	\$7,500.00	9/27/2022(16)
3	Friends of Rose Canyon	To support the one-time purchase of native plants, acorns to restore native oak trees, and the services needed to maintain and improve native landscapes that is provided through San Diego Canyonlands. Funds will help with improvements of the Rose Canyon so that the general public can enjoy nature hikes and educational programs	\$20,000.00	9/27/2022(16)
3	Mainly Mozart, Inc.	To support with the one-time purchase of laptops, desktop computers, monitors, printer, barcode scanners, music stand carts, 40 battery powered music stand lights, rehearsal piano, branded pop-up tents and branded linens, program concert books, acquisition of printed material (postcard, flyers, posters), and banners	\$25,000.00	9/27/2022(16)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Malashock Dance & Company	To support the one-time capital expenses of installing lighting cables, curtain system, video and display, sound and mic system, AC, storage, signage and painting at their dance studio located at 2650 Truxtun Road, Suite 104 Dance Place San Diego, Liberty Station San Diego, CA. Malashock Dance and Company provides free programs, scholarships, and tickets to the general public	\$10,000.00	9/27/2022(16)
3	Pacific Beach Town Council, Inc.	To help create a Heroes Garden that includes a hero's wall and re-landscaping throughout the garden located at 4202 Mission Boulevard, San Diego CA 92109. Funds will help support the cost to renovate the reception/office area, replace broken chairs, update equipment in kitchen to commercial grade supplies, new blankets for the sleeping quarters, and plaques for the nominated awardees	\$25,000.00	9/27/2022(16)
3	Pawsitive Team, Inc.	To support the cost of replacing their roof located on 7031 Caroll Rd., San Diego 92122. The Pawsite Team uses this location as their dog service training center and placement for those with limited mobility	\$20,000.00	9/27/2022(16)
3	Pilipino Workers Center of Southern California	To support the cost of one-time purchases for conference tables, conference chairs, desks, ergonomic chairs, beanbags, storage bins, fridge, coffee pots, espresso machine, water dispenser, long white boards, 4 laptops, apple desktops, staplers, pens, pencils, desk organizers, poster boards, standard white boards, calendars, butcher paper, silkscreen machines, laminating machine, TVs, projectors, screens, speakers, sound equipment, printer, copy machine, cables, DJ equipment, portable speaker system, screen printing machine. Their new office space will help support their outreach and programing for Asian American communities	\$25,000.00	9/27/2022(16)
3	The San Diego Art Institute	To support the one-time purchase to provide new lighting and replace damaged and inefficient lighting throughout garden space located at 1550 S. El Camino Real, Encinitas, CA 92024	\$15,000.00	9/27/2022(16)
3	Solana Beach Chamber of Commerce	To support the one-time purchase of computers and a one-time upgrade to the Solana Beach chamber of commerce website	\$15,000.00	9/27/2022(16)
3	Urban Corp of San Diego County	To support the one-time cost of their new database system that will allow the entity to track and report Corpmembers in the program	\$15,000.00	9/27/2022(16)
3	Walksandiego	To support the one-time purchase of employee equipment, digital infrastructure updates, hybrid and online engagement tools	\$7,500.00	9/27/2022(16)
3	Carlsbad Village Business Association	To provide pole holiday decorations, hardware and professional installation, flowers for hanging baskets and professional installation, flagpole Christmas tree and professional installation, compliant traffic control signs, storage shed for sign storage, mobile barriers and traffic cones, and updated traffic control engineer plans	\$15,000.00	10/25/2022 (10)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Little Italy Association	For the design, creation, production and installation of a bronze sculpture, honoring a woman and civic leader, educator, and activist, Midge Constanza	\$40,000.00	10/25/2022 (10)
3	Mission Edge San Diego	To support the one-time purchase of workbooks, books, educational conversation cards, training manuals, binders, section dividers, tote/bag, USB drive with PDF versions of activity sheets and presentation slides, certificate holder, retractable and self-standing projector screen, projector, presentation clicker, adapters/dongles, outdoor speaker, tripod, hard drive to store trainee presentations, portable storage containers, branded t-shirts, cell phone, sleeping bags, water bottles, camping chairs, roll top tables, field journals, pens, pencils, markers, white boards, dry erase markers, clipboards, and name tags	\$10,000.00	10/25/2022 (10)
3	San Diego Organizing Project	To support the purchase of a refrigerator, microwave, kitchenette shelf, floor mats, sofa, love seat, club chairs, tool set, storage cabinet, door mats, MacBook Air, and 10 tablets	\$9,000.00	10/25/2022 (10)
3	AMVETS Department of California Service Foundation	To support the purchase of beds, bedding, pillows, nightstands, dressers, dining tables, dining chairs, couches, coffee table, and end tables	\$10,000.00	12/13/2022 (16)
3	Coastal Roots Farms	To purchase truck with canopy, bed liner, and extended warranty to be used for transportation of organic food	\$30,000.00	12/13/2022 (16)
3	Just in Time for Foster Youth	To support capital expenses of construction, wiring, office equipment including stand up desk store, IT setup, bathroom toilet and vanity, sink faucet, dining room table, filing cabinets, monitor wall mount, signage, storage rack, coffee pot and coffee supplies, stand up desk drawer, plants, office chairs for the facility located at Mission Valley	\$15,000.00	12/13/2022 (16)
3	Laughing Pony Rescue, Inc.	To demolish and reconstruct the existing animal feed preparation area and children's educational space located at Rancho Santa Fe	\$15,000.00	12/13/2022 (16)
3	Mama's Kitchen	To purchase meal ingredients and containers to provide 3,816 meals to San Diegans	\$5,000.00	12/13/2022 (16)
3	North San Diego Business Chamber	To purchase speaker books, tote bags, notebooks, pens, lanyards, and mobile phones for scanning QR Codes	\$15,000.00	12/13/2022 (16)
3	Quail Botanical Gardens Foundation, Inc.	To purchase a field vehicle for use in San Diego Botanical Garden science, conservation, and horticulture projects	\$10,000.00	12/13/2022 (16)
3	San Diego North Economic Development Council	To purchase a video highlighting various occupations at businesses located within Carlsbad and Encinitas	\$20,000.00	12/13/2022 (16)
3	Theater and Arts Foundation of San Diego County dba La Jolla Playhouse	To purchase a van to transport performers, crew, and teaching artists	\$15,000.00	12/13/2022 (16)
3	Coronado School of the Arts Foundation	To support a sound technology upgrade to add for the Main Stage at the Coronado Performing Arts Center	\$20,000.00	2/7/2023 (10)
3	Coronado Community Foundation	To support the cost of loudspeakers, standing rack, sequencing modules, rack mount, custom cabling, analog inputs, outputs, channels, and portable loudspeaker system	\$20,000.00	2/7/2023 (10)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Exposure Skate	To support the cost to acquire promotional materials such as, trophies, shirts, sweatshirts, tote bags, flyers, stickers, posters, banners, pamphlets, event directional signage, novelty checks, business cards, extension cords and zip ties	\$5,000.00	2/7/2023 (10)
3	Generation STEAM	To support one-time costs of sponsor and volunteer t-shirts, billboards, pop-it ruler, pop up canopy, and signage	\$15,000.00	2/7/2023 (10)
3	National Foundation for Autism Research	To support the purchase of a fume absorber, filters-fume absorbers, circuit board holder, LCD Digital Microscope, precision tweezers set, wire stripper/cutter, needle nose pliers, solder wire fine alloy solder, Uline medal bench, and wardrobe locker	\$10,000.00	2/7/2023 (10)
3	Nature Collective	To support purchase of a file server for organization, VPN/Firewall, Access Point, ethernet switch, laptops, monitor, conference room TV, Videobar, wireless presentation pod, office task chairs, conference room chairs, and website migration for naturecollective.org	\$15,000.00	2/7/2023 (10)
3	New Village Arts, Inc.	To support the renovation of the education center, admin offices, dressing rooms, green rooms, and box office at 2787 State St, Carlsbad CA 92008. This pace will provide access to access to diverse theater performances and events to members of North County San Diego community	\$25,000.00	2/7/2023 (10)
3	North Shore Symphony	For the purchase of a snare drum, snare stand, snare drum case, cymbal pair, cymbal straps, Constantinople, cymbal stand, cymbal bag, double row tambourine, symphonic triangle, bronze triangle, trap table, chime dust cover, xylophone dust cover, tam tam cover bag, tam tam beater, keyboard stand, large triangle bag, maple woodblock, bass drum, cymbal pack, flat base hardware pack, bass drum pedal, Drum Throne, Drum rug, and drum bags	\$5,000.00	2/7/2023 (10)
3	San Diego Blood Bank	To fund the purchase of a new bloodmobile	\$15,000.00	2/7/2023 (10)
3	San Diego County Dental Foundation	To support the cost of a dental furnace and purchase the supplies to make crowns including crown blocks	\$10,000.00	2/7/2023 (10)
3	Southern Regional Resource Center, Inc., dba Southern Caregiver Resource Center	To support the purchase of laptops, desks, chairs, partitions, and software to digitize client files, and migrate SCRC's local database to SharePoint cloud	\$20,000.00	2/7/2023 (10)
3	Old Globe Theatre	To support purchase of new transportation shuttles seating and replacement batteries for assisted listening devices	\$25,000.00	2/7/2023 (10)
3	Boys & Girls Clubs of Carlsbad	For the purchase of a 12-passenger van for the Village Clubhouse	\$20,000.00	3/14/2023 (16)
3	Central San Diego Black Chamber of Commerce Education Foundation	For the purchase of printers, scanners, copiers, computers, laptops, tablets, label-makers, keyboards, mice, monitors, TVs, cameras, external hard drives, surge protectors, phones and phone systems, headsets, and lighting	\$25,000.00	3/14/2023 (16)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Feeding San Diego	To purchase of food for people that are food insecure in the communities of District 3. Feeding San Diego will do one time purchase of rice, canned/dry beans, milk, canned chicken and tuna	\$15,000.00	3/14/2023 (16)
3	ICNA Relief USA Programs Inc.	To purchase two-unit mobile shower trailers	\$30,000.00	3/14/2023 (16)
3	La Jolla Rotary Foundation	To support with the purchase of new trees, plants, and lighted "Welcome to La Jolla" sign	\$25,000.00	3/14/2023 (16)
3	Lambda Archives of San Diego	To cover the costs of an exterior entrance door automatic opener and an interior archive door automatic opener that will create a more accessible space	\$10,000.00	3/14/2023 (16)
3	The North Coast Repertory Theatre	For the purchase of EMC Retro Kit to replace existing lit photo with a digital sign that can easily be changed with images and information about the theatre	\$15,000.00	3/14/2023 (16)
3	The Shine Project Foundation	For the purchase of a new van, trailer, video camera, surfboards, rash guards, generator, megaphone, outdoor PA system, storage bins, portable wheelchair ramps, classroom set of crayons, classroom set of scissors, classroom set of markers, life jackets, folding tables, and folding chairs	\$20,000.00	3/14/2023 (16)
3	United Way of San Diego County	For the purchase of HVAC units for energy efficiency, an employee entrance auto door opener, interior door handle sets, and an elevator cab	\$10,000.00	3/14/2023 (16)
3	Vehicles for Change San Diego, Inc.	For the one-time purchase of textbooks, wrenches, torque stick set, tread gauge, tire inflation gauge, valve core tool, valve stem installation tool, wheel lock removal tool kit, twist tool kit, pressure test, fuel injection test kit, socket holder, magnetic screwdriver holder, socket organizer, socket rail tray, wrench holder, wrench rack, sockets, tie rod installation tool, tie rod separating tool, screwdrivers, ratchet, pliers, knife-scraper, oil filter strap wrench, oil socket nut removal, safety glasses, harmonic balancer, spill proof funnel kit, door panel tool set, drill bits, mini pick set, punches and chisels, tape measure, flashlight, telescoping magnetic pick up tool, jump start box, brake fluid tester, hammer, extensions, expendables, wire stripper, wire crimping tool, Digital Volt-Ohm Meter, test light, brakes, battery, A/C thermometer, earthquake anvil, air hammer, drill with battery and charger, screw gun with battery and charger, thin flip socket, air blow gun, Scantool system, and books that align with the curriculum	\$10,000.00	3/14/2023 (16)
3	Assistance League of Greater San Diego	To support with one-time cost of shirts and hoodies for low-income living students in Mira Mesa	\$10,000.00	4/4/2023 (16)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Assistance League of Rancho San Dieguito	To support Operation School Bell: Clothing Children program through the purchase of shirts, jeans, socks, underwear, jackets, sweaters, hat, dresses, skirts, shorts, and shoes for low-income pupils attending school in Carmel Valley, Del Mar, Solana Beach, and Encinitas	\$10,000.00	4/4/2023 (16)
3	Balboa Art Conservation Center	To support the purchase of advanced digital systems to replace their Imaging Suite's outdated X-radiography equipment, polarized light microscope, and infrared reflectography camera, in addition to supporting infrastructure renovation costs to remove old carpet and replace with new flooring, remove old work surfaces with updated formica, and updating storage to maximize use of the space	\$15,000.00	4/4/2023 (16)
3	Big Brothers Big Sisters of San Diego County, Inc.	To support the purchase of new laptops, tablets for Senior Littles, and a one-time purchase of an on-site server to the Microsoft Azure cloud platform	\$10,000.00	4/4/2023 (16)
3	Campana Studios	To support the purchase of a commercial van for mobile art workshops and art supplies such as paint, canvas, brushes, gesso, painting panels, cups, palette, rollers, paper, frames, spraying equipment, ink, plates, carving/gouging tools, hand printing tools, printing press, clay, glazes, kiln, tools	\$50,000.00	4/4/2023 (16)
3	Del Mar Community Connections of San Diego County	To support the purchase of new furniture for the Del Mar Community Building conference room, including indoor seating, patio heaters, and purchase of propane tanks	\$15,000.00	4/4/2023 (16)
3	Encinitas Preservation Association	To support the costs of new roofs for both the historical boathouses and a four-unit affordable housing apartment building, three new apartment windows, and repair wood rot and restore water damaged areas of the boathouses	\$25,000.00	4/4/2023 (16)
3	La Jolla Christmas Parade & Holiday Festival Foundation d.b.a. LJ Steam	For the one-time purchase of books that will be provided to the community free of charge	\$15,000.00	4/4/2023 (16)
3	La Jolla Historical Society	To support with demolition and removal of sidewalk and other entry facilities, obtain dumpsters, and install new hardscape sidewalk with traditional concrete scoring, hardscape driveway with traditional concrete, softscape, and veneer/cobble repair	\$20,000.00	4/4/2023 (16)
3	Liberty Station Improvement Association	To support with one-time costs of sound system, obtaining TVs, pop-up tent, branding sail signs, ambassador polo shirt, jacket and hat, screen for videos, purchase of historical photos from the San Diego History Center, creation and installation of historical signage re historical sites, QR Code development for signage, website update, and purchase of videos	\$25,000.00	4/4/2023 (16)

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3	Naturally San Diego, Inc.	To fund new computers, tablets, monitors, headsets, cameras, mic system for multiple users, desk lights, Wi-Fi router, laptop carrying cases, docking stations, cables and accessories to properly connect technology, printer, Wi-Fi extender, external mouse and keyboard, desk chair, floor protector for rolling chair, bookshelves, storage shelves for event equipment when not in use, storage bins, space heater for cold events, chairs, tables, branded banners, "feather flag" signs, stickers, reusable nametags, portable name tag printer, mic and amp setup, walkie talkies, branded signs at events, reusable vinyl signage to display core values, ice chest, reusable dishware, event staff and volunteer uniforms such as jackets, vests, and hats, banners, signage stands, trash cans, and canopies	\$15,000.00	4/4/2023 (16)
3	NTC Foundation	To support the renovation of historic Navy building 178 into a performing arts center through the purchase of theatrical lighting control panels, electronic monitors in the lobbies, and a video relay system for backstage areas	\$40,000.00	4/4/2023 (16)
3	Reuben H. Fleet Science Center	To aid the completion of renovations to the Heikoff Dome Theater, including new seats and flooring in the Dome, with a focus on easily sanitized surfaces	\$20,000.00	4/4/2023 (16)
3	Revision Project, Inc.	To fund the creation of a mural by providing for such things as primer, sealant, paint, painters tape, drop cloth, paint trays, paint rollers, paint roller extension pole, extension cords, brushes, scaffolds, ladders, retention of an artist, and a projector	\$11,500.00	4/4/2023 (16)
3	Shoreline Community Services	To support the one-time purchase of a work truck, an industrial power sprayer, trailer, shed, shovels, rakes, brooms, work carts, and uniforms	\$25,000.00	4/4/2023 (16)
3	Viet Vote	To support the one-time purchase of desks, chairs, and a small conference table, mobile phones, tablets, laptops, shirts, tote bags, banners, and a canopy with logo	\$20,000.00	4/4/2023 (16)
3	Batiquitos Lagoon Foundation	To support the purchase and installation of solar panels at their Nature Center	\$14,500.00	5/2/2023 (11)
3	The Boys and Girls Clubs of San Dieguito	To support the cost of purchasing and replacing the HVAC system for the Polster Clubhouse located in Carmel Valley	\$40,000.00	5/2/2023 (11)
3	Coronado Island Film Festival	To support the purchase of loudspeakers and rigging hardware	\$20,000.00	5/2/2023 (11)
3	Del Mar Village Association, Inc.	For the one-time purchase and installation of a holiday tree, banners, lights and garlands	\$40,000.00	5/2/2023 (11)
3	Empowering Latino Futures	To support the one-time cost of upgrading their website, and purchasing computers, video cameras, a sound system, printers, and canopies	\$25,000.00	5/2/2023 (11)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Free to Thrive	To purchase laptops, computers, SSD storage, monitors, chairs, lpads, desks, printers, scanners, postage meter machine, headphones, microphones, computer mouses, file cabinets, bookshelves, and printer cartridges	\$10,000.00	5/2/2023 (11)
3	I Love a Clean San Diego	For the one-time purchase of bins, labels, printing and educational signage	\$5,500.00	5/2/2023 (11))
3	Maritime Museum Association of San Diego	To support the cost of restoring Medea's steam-based propulsion system	\$20,000.00	5/2/2023 (11)
3	Murphy's Produce with Purpose (MPWP)	To support the cost of food produce for distribution events where nutritious meals are provided to people in need through the purchase of locally grown, high-quality produce	\$10,000.00	5/2/2023 (11)
3	North County LGBTQ Resource Center	For the purchase of kitchen cabinets, counter tops, cabinets, desks, vacuums, air purifiers, computers, metal shelving, chair rack, refrigerators, lpads, office chairs, trash cans, recycling bins, security camera, keyboards, computer mouses and printers	\$30,000.00	5/2/2023 (11)
3	Partnership for a Better San Diego	For the purchase of work boots, lpads canopies, brochures, placards, tables, chairs, stickers and software to dispatch workers	\$40,000.00	5/2/2023 (11)
3	Pillars of the Community	To support the cost of decomposed granite, landscape lighting, pavers, koi pond, and cost of electrical upgrades for their therapeutic outdoor space open to all members of the community regardless of religious affiliation	\$25,000.00	5/2/2023 (11)
3	Point Loma Assembly	To replace the original cast iron pipes, remove and replace wastewater piping and removing hot and cold-water pipes for their community building located in Point Loma	\$20,000.00	5/2/2023 (11)
3	San Diego Air & Space Museum	To support their mobile classroom with the one-time purchases of educational material	\$15,000.00	5/2/2023 (11)
3	San Diego Regional Fire and Emergency Services Foundation	To purchase a spreader, cutter, electrical ram, and batteries	\$20,000.00	5/2/2023 (11)
3	Support the Enlisted Project	For the purchase of laptops, computers, lpads, lpad cases, apple pencils, cameras, video teleprompter, tripod and a memory card	\$15,000.00	5/2/2023 (11)
3	The Jewish Collaborative, San Diego	To purchase and install motion sensors, door sensors and video surveillance in their facility open to all regardless of religious affiliation located in Carlsbad, California	\$12,000.00	5/2/2023 (11)
3	University City Community Association	For the purchase of printed newsletters, banners, thank you cards, notepads and one-time cost of web-hosting/software fees	\$15,000.00	5/2/2023 (11)
3	Voices for Children	To purchase and install banners, the acquisition of brochures and newsletters and to obtain a video for their marketing campaign	\$10,000.00	5/2/2023 (11)
3	Albion 12 Foundation	For the purchase of two storage containers for soccer equipment storage at Robb Field	\$5,000.00	6/13/2023 (13)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Children's Legal Services of San Diego, a nonprofit public benefit corporation	For upgrades to their technology infrastructure, including computers, monitors, laptops, business cards, and client toolkits which include one pagers of Foster Care Bill of Rights, Dependency Case Flow Chart, map to the court room, and Keep me Safe guidelines	\$15,000.00	6/13/2023 (13)
3	Coastal Community Foundation	To support the replacement of existing, time-sensitive software including Foundant Community Suite, Grant Lifecycle, and Scholarship Lifecycle Management Packages to increase philanthropic donations and grant-making	\$20,000.00	6/13/2023 (13)
3	Community Resource Center	For the one-time purchase of a server with software including, Foundant Community Suite CRM software, replacement of network security, firewall appliance, installation and labor, and employee workstations with laptops, Windows professional software, monitor, keyboard, mouse, and laptop case	\$20,000.00	6/13/2023 (13)
3	Encinitas Chamber of Commerce	To support the reconstruction of the Encinitas Chamber of Commerce, and Encinitas Visitor Center Websites to drive economic growth by providing a platform where businesses can connect with each other and the community, and where residents and visitors can learn about local businesses, attractions, and events as well as the purchase of a professional conference table and chairs	\$25,000.00	6/13/2023 (13)
3	Encinitas Rotary Club Foundation	To support their annual fundraiser with the purchase of canopies, feather flags, wristbands, banners, posters, frames, tape, sandwich boards, radio headset, field recorder, HDMI cables, wireless audio extender, audio projector, printed programs, tickets, marketing video to promote annual fundraising events, plates, napkins, cups, spoons, bowls and glasses, first aid kits, zip ties, sharpies, name tags and signage	\$15,000.00	6/13/2023 (13)
3	Jacobs & Cushman San Diego Food Bank	For the one-time purchase and installation of two high-speed roll-up doors at the main distribution warehouse	\$20,000.00	6/13/2023 (13)
3	Juvenile Justice Advocates of California	For the one-time purchase of technology devices including laptops, computers, and phones to improve administrative and programmatic tasks	\$15,000.00	6/13/2023 (13)
3	Labor's Training and Development Community Alliance	To purchase of Wheelchair Access Vehicles (WAV's)	\$15,000.00	6/13/2023 (13)
3	La Jolla Community Center	For the purchase of an audio system, projector, screen, remotes, and charging station	\$20,000.00	6/13/2023 (13)
3	La Jolla Village Merchants Association, Inc.	To support its wayfinding signs and installation with the purchase of aluminum panels, directional sign panels, hidden staircase signs, parking	\$25,000.00	6/13/2023 (13)
3	Mainly Mozart, Inc.	To support the purchase of chairs, tents, banners, posters, flyers, computers, and printers	\$20,000.00	6/13/2023 (13)
3	Operation HOPE - North County, Incorporated	To support upgrades to their telecom network with cabling, repair/upgrade the HVAC system and to upgrade their Wi-Fi System	\$20,000.00	6/13/2023 (13)

FISCAL YEAR 2022-23

NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Ronald McDonald House Charities	To support the cost of renovation of the Siesta Suites upgrades including floor to ceiling cabinets, flooring, furniture and fixtures, and paint	\$15,000.00	6/13/2023 (13)
3	San Diego Ballet	For the one-time capital investment to design and produce a theatrical stage with a Printhead Studio Digitally Printed Media with Vertical seams and sides at the Magnolia theatre at 210 E Main St in El Cajon along with the purchase of laptops to assist with productions	\$10,000.00	6/13/2023 (13)
3	San Diego County Breastfeeding Coalition	To support the purchase of the Breastfeeding resource guides and rights cards for distribution to local families, hospitals, businesses, and community-based organization	\$20,000.00	6/13/2023 (13)
3	San Diego Food Systems Alliance	For the purchase of desks, tables, screens, meeting owl 3 video, microphones, speakers, rugs, a bookshelf, coffee machine, refrigerator, water filtration system and pin board	\$15,000.00	6/13/2023 (13)
3	San Diego Musical Theatre	For purchase of materials for the Academy Summer Camp Project, including puppetry kits, paper, glue, speakers, board games, headshots, T-shirts, makeup kits, and fabric	\$3,500.00	6/13/2023 (13)
3	San Diego Youth Symphony and Conservancy	To support the creation of a state-of-the-art website to boost public awareness of early childhood music education programs	\$10,000.00	6/13/2023 (13)
3	SD Nari, Inc.	To support outreach events with the purchase of a sound system, tables, chairs, tent, fliers, and giveaways including shirts, caps, pens, and magnets	\$5,000.00	6/13/2023 (13)
3	Solana Center for Environmental Innovation	For the purchase of hardware including printers, sales terminal, and tablets, as well as software including Clicktime, Domains Priced Right, and ESRI ArcGIS to support sales for engaging the community, and vehicle wraps	\$14,000.00	6/13/2023 (13)
3	Villa Musica	For the purchase of chairs, tables, carts, cordless phones, Kentekloth, rhythm sticks, drums, drum sets, soprano recorders, and a cello	\$8,000.00	6/13/2023 (13)
3	The Hack Foundation	To support the FIRST Lego League team with the purchase of FIRST Lego League equipment, challenge sets, mats, LEGO Education SPIKE Prime, t-shirts, sweatshirts, office supplies including posters, and whiteboards	\$5,000.00	6/27/2023 (7)
3	Inspire SD - Inspire Someone Daily	To support the Youth Camp Program with the purchase of tents, canopies, tables, firewood, lamps, chairs, t-shirts, hats, socks, notebooks, pencils, backpacks, PA system and microphones, hygiene packages, and the partial cost of a camp vehicle	\$9,000.00	6/27/2023 (7)
	District 3 - NRP ORG 15660	DISTRICT 3 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$2,117,500.00	

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	American Academy of Pediatrics, California Chapter 3	To pay the cost of books for Reach Out and Read San Diego (RORS) clinics to promote early childhood literacy in District 4	\$10,000.00	8/30/2022 (6)
4	Biocom Institute	To help purchase materials such as pipettes, vials, centrifuges, PCR systems, PCR tube racks, and gloves for their Life ScienceXP ScienceBridge program which provides teacher training, curriculum and lab experiences to San Diego high schools and gives educators and students real-world, hands-on experiences using industry technology	\$10,000.00	8/30/2022 (6)
4	Grossmont Hospital Foundation	To support the renovation of Sharp Grossmont Hospital's Behavioral Health Department by purchasing more modern and safer furniture, redesign two patios to make them more functional and inviting for meditation/reflection, remove the "institutional" type feeling of the facility by replacing the current outdated artwork with new, murals and décor such as live plants within the common areas	\$50,000.00	8/30/2022 (6)
4	Groundwork San Diego - Chollas Creek	To help fund the purchase of an electric 8 passenger plus driver van to support Groundwork's extensive offerings of community and youth climate education programs	\$25,000.00	8/30/2022 (6)
4	Jewish Family Service of San Diego	To help pay the cost for the Nutrition Programs capacity and service enhancements which includes storage container and ramp, food sealer, easy up canopies, tablets, and storage racks which will improve the efficiency and service offerings of JFS's Nutrition Services Department with purchases of equipment that will increase storage efficiency and food utilization, improve community distributions, allow staff to enroll clients in CalFresh and other benefit programs to improve their current circumstances, and improve the overall client experience	\$10,000.00	8/30/2022 (6)
4	North Park Organization of Businesses, Inc.	To support the Farmers Market Expansion by purchasing new lights, sound equipment and games for families to play while attending the market, and to purchase a 3 - compartment sink to serve the requirements of County Health Department	\$10,000.00	8/30/2022 (6)
4	San Diego Air & Space Museum	To pay the one-time cost of new Wi-Fi, rust removal, air conditioning, whiteboard desks, plywood for desks, cubbies, rugs, whiteboard table, bookcase, cubby bins, whiteboard walls, chairs, storage ottomans, ceiling projector, screen, books, art supplies, educational manipulatives, classroom supplies, and power strips	\$27,315.00	8/30/2022 (6)
4	San Diego Regional Fire & Emergency Services Foundation	To fund the necessary Emergency Medical Services equipment needed to train youth in critical skills so they are ready to take their EMT certification test when they graduate, which is the first step in a fire service career	\$10,000.00	8/30/2022 (6)
4	Walden Environment, Inc. DBA Walden Family Services	To help purchase a firewall security system, hardware, and software which will ensure that their clients' privileged information is protected and that their website and employees' computers are protected	\$5,000.00	8/30/2022 (6)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Zero8Hundred, Inc.	To pay the one-time software costs necessary to support the non-profit's veteran assistance program to acquire Bloomerang software, business grade Wi-Fi access point, internal solid-state drives (SSD) for ten computers, and SSD installation in ten computers	\$6,218.00	8/30/2022 (6)
4	County of San Diego Department of Parks and Recreation***	To sponsor the San Diego Nights Chess Tournament	\$5,000.00	8/30/2022 (6)
4	AMVETS Department of California Services Foundation	To fund the Welcome Home Program which will be used to purchase and provide beds, bedding, pillows, nightstands, dressers, dining tables, dining chairs, couches, coffee tables and end tables to veterans and their families	\$15,000.00	9/27/2022 (13)
4	Cesar Chavez Service Clubs, Inc	To help fund technology investments for the organization, including laptops for new staff, replacing outdated computers and printers, video equipment to capture and share club activities virtually, and to help fund office supplies and materials, and outdoor activity supplies that will be used at community service projects and other outdoor events	\$15,000.00	9/27/2022 (13)
4	Interfaith Shelter Network of San Diego	To help purchase a new office multifunction copier, printer, and scanner that is used by multiple staff members to produce copies of client applications and documentation, reports and other documentation connected to their program	\$10,000.00	9/27/2022 (13)
4	Outdoor Outreach	To help acquire an 8-10 passenger van and purchase of shrink wrap branding for the van, to be used to transport youth to and from program outings, increasing the number of youth who are able to experience the region's parks and beaches, and ensuring that youth are not turned away from programs simply due to lack of available transportation	\$40,000.00	9/27/2022 (13)
4	Pilipino Workers Center/Asian Solidarity Collective	To help fund new office space renovation costs, furnishings, and office supplies for their community center	\$10,000.00	9/27/2022 (13)
4	Reuben H. Fleet Science Center	To help fund the Heikoff Dome Theater renovations. Funding will allow replacement of decade-old seats and carpet with the newest standards and ease in cleaning to keep the seats sanitary for all guests	\$30,000.00	9/27/2022 (13)
4	San Diego Art Institute	To fund the ICA San Diego Scissor Lift which will allow them to incorporate new elements into their public programming, activating spaces	\$10,000.00	9/27/2022 (13)
4	WalkSanDiego dba Circulate San Diego	To support Walk San Diego by paying for one-time updates to cloud-based file system and one-time updates to their website and branding	\$10,000.00	9/27/2022 (13)
4	Big Brothers Big Sisters of San Diego County, Inc.	To help cover the necessary capital expenditures to install additional furniture and fixtures for their office suite to improve use, efficiency, and organization of their new space, gifts for volunteers to show their appreciation, and supplies for graduation event for senior littles such as tablecloths, photobooth, décor, and centerpieces	\$10,000.00	10/25/2022 (8)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	City Heights Business Association	To help cover the cost of a community identification sign on a new City of San Diego roundabout on University Avenue in City Heights which will serve to create a sense of place and identity	\$20,000.00	10/25/2022 (8)
4	The Environmental Health Coalition	To help with the cost of improvements to the community park along Boston Avenue in Barrio Logan by covering design costs	\$14,000.00	10/25/2022 (8)
4	Karen Organization of San Diego	To fund the office improvement project of their office space by adding a new kitchen space and improve the current bathroom which is a very important space for all refugees from Burma in San Diego to feel welcomed and belong in this new country and society	\$13,000.00	10/25/2022 (8)
4	Lambda Archives	To help fund the breakdown of the installations of an exterior entrance door automatic opener and the interior archive door automatic opener which creates a more accessible space for the community	\$10,000.00	10/25/2022 (8)
4	Little Saigon San Diego	To help them convert El Cajon Boulevard into a mini park and invite residents and people to gather, sit, relax, and socialize which will help lessen criminal activities and create a safer environment for pedestrians to walk and be able to enjoy the outdoors	\$10,000.00	10/25/2022 (8)
4	Noah Homes, Inc.	To help fulfill a critical equipment need such as standalone generators to help light their residences and campus in case of a power outage and to ensure safety in the event of a power outage	\$20,000.00	10/25/2022 (8)
4	Pillars of the Community	To fund soil delivery and placement, labor, and material such as mulch, plants and tree planting, irrigation, fence, fountain, gazebo, and outdoor kitchen which will help pay the cost of a community garden space to educate residents on water conservation techniques and the beauty and benefits of water conservation, landscaping, gardening, and healthy eating.	\$65,500.00	10/25/2022 (8)
4	San Diego Civic Youth Ballet, Inc.	To support in re-branding their organization such as replacing outdated computers, one-time costs for a new website that interfaces with enrollment system, acquisition of collateral materials such as letterhead and information sheets, and to renovate office facilities such as workstations, storage cabinets, and kitchenette at their facilities located at 1650 El Prado Ste 209, San Diego, Ca 92101	\$15,000.00	10/25/2022 (8)
4	San Diego Mountain Biking Association	To provide support for the Tri-Canyons and Balboa Park Trail Improvement project by purchasing tools, lumber, concrete, and other supplies and materials, and laptop computers for staff for planning, mapping, and communications	\$10,000.00	10/25/2022 (8)
4	Synergy Foundation Inc.	To fund laptops, printers, sports equipment, COVID-19 supplies, school supplies and backpacks for underserved and underprivileged youth to create an increased sense of belonging and engagement from students that participate in their education and fitness/nutrition program	\$25,000.00	10/25/2022 (8)

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Drugs & Diagnostics for Tropical Diseases	To support a one-time expense to purchase a centrifuge that will be used to prepare certain critical reagents for large-scale manufacturing of HAV tests to help bring the rapid test to commercialization	\$20,000.00	11/15/2022 (12)
4	Emilio Nares Foundation	To help Ride With Emilio to purchase 2022 Hyundai Palisade SE passenger van which provides transportation ensuring that low-income children with cancer consistently access chemotherapy and other crucial medical appointments	\$35,435.00	11/15/2022 (12)
4	The San Diego Hip Hop Health & Wellness	To purchase equipment, supplies, education materials on health and wellness, race equipment, stage, trophies, and one-time web design costs to support the San Diego Hip Hop 5k and Festival which will spread awareness and gain sustainable support in the eradication of health-related illnesses	\$5,000.00	11/15/2022 (12)
4	Mama's Kitchen	To pay the cost of meal ingredients and containers for their Home-Delivered Meal Service to transform the health of critically ill San Diegans, enhance their ability to manage their diagnosis, and improve their short-term and long-term health outcomes	\$10,000.00	11/15/2022 (12)
4	Nonprofit Solutions	To help pay the cost of the following one-time expenses to offer hybrid learning services virtually and in-person: virtual and in-person audio, wireless access point for up to 8 microphones for facilitators and participants, 10-port network switch to connect devices on a computer network, wireless microphones, wall mount speakers, wireless microphone charger base, wireless facilities microphone, tracking cameras, speaker stands, portable projector, selfie stick tripod, Lenovo Chromebooks, laptop case, Macbook Air logistics laptop, Lenovo producer laptop, and an ASUS facilitator laptop	\$10,000.00	11/15/2022 (12)
4	San Diego Second Chance Program	To renovate Second Chance's Westover Sober-Living Residence by replacing the windows, floors, and interior and exit doors which provides safe, stable temporary living accommodations for people coming out of incarceration as a first step on their journey toward permanent stability	\$55,800.00	11/15/2022 (12)
4	Spring Valley Community Alliance	To fund the cost of supplies and the time and labor required to complete all Utility Boxes to support their Community Beautification project which explores a potential long-term solution in deterring graffiti and vandalism which Bancroft Dr. in Spring Valley are often subjected to	\$7,500.00	11/15/2022 (12)
4	Vehicles for Change San Diego, Inc.	By purchasing the equipment to launch the Vehicles For Change San Diego Pilot Program such as hand tools, power tools, air compressors, Scan tool system and research books will be used with the goal of the trainees passing 3-5 ASE (Automotive Service Excellence) certifications	\$10,000.00	11/15/2022 (12)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Wesley House Student Residence	To support the Student Food Pantry Expansion by adding space dedicated entirely to our food pantry will allow them to increase the amount of food available and the number of customers we can physically serve within any given week	\$11,181.00	11/15/2022 (12)
4	Wintriss Technical Schools, Inc dba The League of Amazing Programmers	To support the Promise Zone Tech Education Program through one-time cost for MacBooks which have the capacity to run complex coding programs, laptop cases, covers, and mouses	\$15,093.00	11/15/2022 (12-27)
4	College Area Economic Development Corporation	To help make initial capital improvements and purchases to convert their building into a more effective community-use building to help bring the building up to standards of ADA compliance for accessibility and to offer a modern, inviting space for the numerous neighborhood organizations to meet, work and collaborate	\$10,000.00	1/10/2023 (3)
4	Believe It. Achieve It.	To help purchase outdoor gym equipment such as weights, sleds, plyo boxes, balance beams, obstacle course equipment, sports equipment, first aid equipment, and CPR mannequins	\$10,000.00	1/10/2023 (3)
4	BIPOC Support Foundation	To support the purchase of program materials including yoga mats, art supplies, journals, T-shirts, lanyards, and cleaning supplies for their innovative multiculturally-focused afterschool program to students at Perry Elementary School during Spring 2023	\$9,975.00	1/10/2023 (3)
4	ESMERA dba City Heights Town Council, Inc.	To fund office supplies, electronics, paper, ink, toner, and binders	\$3,500.00	1/10/2023 (3)
4	Experience Nature Unplugged dba Mission Edge San Diego	To fund materials and one-time costs associated with Nature Unplugged's Educational Presentations and Train-the-Trainer materials such as workbooks, books, educational conversation cards, training manuals, trainee materials, facilitator materials and technology, portable storage containers, purchase & printing of branded t-shirts, cell phone sleeping bags, water bottles, camping chairs, roll top tables, field journals, pens/pencils/markers, white boards and dry erase markers, clipboards, and name tags	\$20,000.00	1/10/2023 (3)
4	The Grandparents Connection, Inc.	To help fund their outdoor events for families and the community in which they serve to come together to embrace other grandparents, caregivers, and families by providing for the purchase of ongoing event equipment's such as coolers, tents, filers, refrigerators, generators, canopies, warmers for food, banners, and children games	\$5,000.00	1/10/2023 (3)
4	Neighborhood House Association	To assist with the start-up costs for the new Culinary Education and Training Center by purchasing furniture, small wares, cooking equipment, IT equipment, and similar items needed to begin operating the training programs	\$20,000.00	1/10/2023 (3)

FISCAL YEAR 2022-23

NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Old Globe Theatre	To help purchase equipment that better supports program participants and attendees with disabilities from every supervisorial district in San Diego such as two new transportation shuttles seating 12 elderly or mobility-impaired guests that can safely reach all parking lots in Balboa Park and 40 replacement batteries for assisted listening devices that accommodate hard-of hearing guests	\$20,000.00	1/10/2023 (3)
4	St. Stephen's Church of God in Christ of San Diego, California	To help pay the cost of remodeling and developing the new space in the lower level of the church site facility to house a childcare center they have partnered with called Purpose Driven Daycare Center that is open to all on a non-denominational basis. The remodeling includes installation of new flooring for an upgraded kitchen area, refurbishing of an outdoor playground space for the children, and furnishing the new space	\$25,000.00	1/10/2023 (3)
4	SanDiego350	To help cover the cost of canopies, tables, chairs, t-shirts, displays, handouts, tablets and videoconferencing system, laptops, projector, handouts to provide public education related to climate change, environmental justice and sustainability to diverse adult and youth residents in County Supervisorial District 4 at no cost	\$20,000.00	1/10/2023 (3)
4	San Diego Blood Bank	To pay the cost of purchasing a new bloodmobile to make it possible to meet donors in the communities	\$20,000.00	1/10/2023 (3)
4	San Diego Diplomacy Council	To purchase laptops, docking stations and laptop cases to replace old, broken and dysfunctional equipment	\$7,500.00	1/10/2023 (3)
4	San Diego Parks Foundation	To help provide lighting equipment for public safety and falls and extend usage times in the evenings	\$20,000.00	1/10/2023 (3)
4	Southern Regional Resource Center, Inc.	For one-time technology expenses to digitize client files, migrate SCRC's locals' data from VPN to SharePoint (cloud), purchase laptops, purchase office desks/chairs/partitions for shared workstations	\$10,000.00	1/10/2023 (3)
4	Transgender Health and Wellness Center	To help pay the cost of electrolysis machines, laser hair removal machine, laser tattoo removal machine, and body sculpting machine which provides opportunities for clients to get the critical health care they need	\$30,000.00	1/10/2023 (3)
4	Volunteer with Cheli, Inc.	To purchase technology such as HP Envy Business Laptop, Micro Surface Pro 9, Apple iPads, and a high yield business color laser printer to increase productivity and program effectiveness	\$4,079.00	1/10/2023 (3)
4	Jewish Federation of San Diego	For materials, equipment, services, and expenses related to development of the exhibit	\$25,000.00	1/24/2023 (1)
4	Assistance League of Greater San Diego	To help purchase and install a solar energy system at their Hillcrest thrift store located at 108 University Ave San Diego, CA 92103 to lower the cost of bills and use the saved money directly into their programs	\$56,000.00	2/7/2023 (9)
4	Central San Diego Black Chamber of Commerce Education Foundation	To help purchase new workstation equipment for staff, including computers, monitors, keyboard, mouse, desks, and headsets	\$5,000.00	2/7/2023 (9)

FISCAL YEAR 2022-23 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Groundswell Community Project	To help purchase an Eco-friendly passenger van and upgrades to their Surf Gear bus	\$30,000.00	2/7/2023 (9)
4	I Love a Clean San Diego	To help purchase a hybrid vehicle which will allow for more efficient transportation	\$18,000.00	2/7/2023 (9)
4	Just in Time for Foster Youth	To help cover the capital expenses of construction, wiring, office equipment, printer, IT setup and miscellaneous ancillary costs to complete a minor alteration of the existing office for Foster Youth	\$79,068.00	2/7/2023 (9)
4	National Foundation for Autism Research	To support their NFAR Vocational Training Programs including NFAR Tech, NFAR Works, and NFAR Cyber for Young Adults with Autism by providing funds to purchase materials and supplies such as light industrial assemblies, soldering applications, computers, air machines and filters, face mask, and infrastructure needs such as lockers, bench, table, chair, whiteboard, and doors	\$10,000.00	2/7/2023 (9)
4	New Entra Casa Corporation	To help cover the cost of transportation by providing for the purchase of a van to provide women with the support they need to stay on track in their journey to remain sober and reunify with their children	\$35,000.00	2/7/2023 (9)
4	San Diego County Dental Foundation	To help pay the cost of a dental furnace and purchase the supplies for in-house dentals restorations to serve veterans in need at John Geis DDS Dental Clinic	\$17,000.00	2/7/2023 (9)
4	San Diego Lesbian, Gay, Bisexual, Transgender Pride	To help ensure the safety of the community by purchasing equipment needed to implement a visitor management system, purchase and installation of a fixed ladder, replacement of the front door, installation of vinyl window decals to replace current ones, addition of scratch-proof glass film, and security cameras and motion detectors	\$12,146.00	2/7/2023 (9)
4	San Diego Opera Association	To help cover the cost of a LED Supertitle screen	\$30,000.00	2/7/2023 (9)
4	San Diego Youth Services	To fund the Birth of Brilliance Collaborative's Birth of Brilliance Cultural Fair and Conference by paying the cost acquiring signage, flyers, and marketing items such as brochures	\$10,000.00	2/7/2023 (9)
4	Sprockids San Diego	To help cover the cost of bicycles, helmets, and other bike related materials	\$6,000.00	2/7/2023 (9)
4	American Lung Association	To help cover the expenses for the 2023 LUNG FORCE Walk including canopies, tables, chairs, radio spots, game rentals, signage, and restrooms	\$25,000.00	3/14/2023 (19)
4	Balboa Art Conservation Center	To help the upgrade of imaging technology at their art conservation lab including their analog x-ray machine, microscope, and replacing their infrared reflectography camera with digital versions and make health and safety workspace improvements such as replacing carpet with vinyl flooring, updating storage and work surfaces	\$44,000.00	3/14/2023 (19)
4	Feeding San Diego	to help with expenses for food purchases and groceries to help meet the needs of food insecure individuals that would not typically be acquired through food donations or rescue	\$40,000.00	3/14/2023 (19)

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	San Diego Black LGBTQ Coalition	To help cover the costs of creating the first Black LGBTQ+ Drop-in Center including acquiring furniture, decorations, and technology such as tables, couches, desks, chairs, pictures, posters, Black art, paintings, printers, computers, and TVs	\$25,000.00	3/14/2023 (19)
4	United Way of San Diego County	To help cover the costs of capital tenant improvements such as replacing HVAC units, entrance auto door openers, interior door handle sets, and elevator cab that are ADA compliant	\$34,025.00	3/14/2023 (19)
	District 4 - NRP ORG 15665	DISTRICT 4 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$1,437,335.00	

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Boys and Girls Club of San Marcos	To help with infrastructure enhancement including the replacement of doors and locks, exterior painting and the purchase of furniture located at 1 Positive Place, San Marcos, CA 92069	\$150,000.00	8/30/2022 (7)
5	Boys & Girls Clubs of Greater San Diego	To help with facility improvements to support the material and installation cost of exterior painting and parking lot seal at 630 Cahuilla Road, Borrego Springs, CA 92004	\$31,625.00	8/30/2022 (7)
5	Boys & Girls Clubs of Greater San Diego	To help with one-time renovation cost to support the material and installation cost of asphalt and roof repair at 28751 Cole Grade Road, Valley Center, CA 92082	\$29,469.00	8/30/2022 (7)
5	Boys and Girls Club of Vista, Inc.	To help with safety upgrades including door repairs, lock upgrades, fire extinguisher inspection, and gate repairs to allow safe entry and exit during a fire; AED machines, painted and logo wrapped vans, and HVAC units located at 410 W. California Avenue, Vista, CA 92083	\$48,168.00	8/30/2022 (7)
5	Feeding the Soul Foundation, Inc. d.b.a. One Kitchen Collaborative	To help with the purchase of a cargo van to deliver meals to the food insecure	\$25,000.00	8/30/2022 (7)
5	Kid's College	To help with the purchase of musical instruments for the Fortissimo Orchestra Program that support student enrichment and education programs for low-income families	\$12,000.00	8/30/2022 (7)
5	Oceanside Police Officers' Association Foundation	To assist with capital cost to restructure the floorplan and equipment cost including fitness equipment, flooring, walls, mirrors, paint, and furniture for the facility located at 4141 Avenida De La Plata Oceanside, CA 92056	\$125,000.00	8/30/2022 (7)
5	Palomar Mountain Fire Safe Council Foundation	To help with one-time wildfire reduction cost to support the purchase of dumpsters, fire gel home kits, road signage, barricades, and supplies including LED lights for community chipping days to create defensible space for residents	\$48,827.00	8/30/2022 (7)
5	T.E.R.I., Inc.	To help with the construction of the Performing Arts and Fine Arts building for individuals with disabilities located at 555 Deer Springs Road, San Marcos, CA 92069	\$100,000.00	8/30/2022 (7)
5	Visit Oceanside, Inc.	To help with one-time technology cost including firewall software, hardware, computers, and monitors for the new sales office located at 928 N. Coast Highway, Oceanside, CA 92054	\$22,336.00	8/30/2022 (7)
5	Vista Community Clinic	To assist with capital cost and remodeling, furniture and equipment cost for a new community clinic to serve low-income seniors located at 105 Durian Street #B/D, Vista, CA 92083	\$156,076.00	8/30/2022 (7)
5	County of San Diego Department of Animal Services***	The purchase of pet emergency kits used in the event of a disaster	\$25,000.00	9/13/2022 (2)
5	Armed Services YMCA of the U.S.A. dba Armed Services YMCA Camp Pendleton	To purchase toys and bicycles to support Camp Pendleton's Holiday Program	\$20,000.00	9/27/2022 (14)
5	Devil Pups, Inc.	To help with cost for uniforms, training manuals, challenge coins and awards for character building camps for students	\$50,000.00	9/27/2022 (14)

FISCAL YEAR 2022-23

NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	El Caballo Park Conservancy, a Nonprofit Public Benefit Corporation	For increasing the usability of the public park to help with capital cost including a tractor, installation of bleacher seating, portable generator, gate, pop-up tent, table covers, easels, banners and one-time website cost located at El Caballo Park near 3410 E. Valley Parkway, Escondido, CA 92027	\$53,200.00	9/27/2022 (14)
5	Escondido Sunrise Rotary, Inc.	To support the Grape Day 5K Walk event by purchasing printed materials, t-shirts, medals, electronic timing devices, and software	\$35,000.00	9/27/2022 (14)
5	Fallbrook Land Conservancy	To assist with the construction of a storage building for preserve maintenance located at 1815 South Stage Coach Lane, Fallbrook, CA 92028	\$75,000.00	9/27/2022 (14)
5	Fallbrook Village Association	To further develop the Railroad Heritage Park including architectural design and concepts and park development such as wall installation, handrails, trees, plants, benches, tables, lighting, signage, flooring, fence and trash cans located at 127 West Elder, Fallbrook, CA 92028	\$50,000.00	9/27/2022 (14)
5	The Friends of the Fallbrook Community Center	To assist with the purchase and installation of technology cost including audio video presentation systems, sound reinforcement system, ASL system, video recorder, projector, projector screens, monitors, microphones, speakers and internet configuration located at 341 Heald Lane, Fallbrook, CA 92028 to improve outreach and service to the community	\$100,000.00	9/27/2022 (14)
5	Just in Time for Foster Youth	To help with capital cost such as construction, wiring, office equipment, printer, paint, cabinets, doors, flooring and counters located at 4560 Alvarado Canyon Rd. Ste 2G San Diego, CA 92120 to serve foster youth throughout San Diego County	\$16,000.00	9/27/2022 (14)
5	North County Education Foundation, Inc. dba Classical Academies Foundation	To help with one-time student safety improvement cost and installation including school intercoms, Stop the Bleed kits, security cameras, bullet resistant door film, Lockblock door devices, visitor management system and emergency app located at 2020 University Drive, Vista, CA 92083 and 130 Woodward Avenue, Escondido, CA 92025	\$75,000.00	9/27/2022 (14)
5	Promote Valley Center	To support the Christmas in the Valley, Western Days Festival and Veterans Day event with the purchase of t-shirts, promotional merchandise, jump houses, generator and supplies such as gingerbread houses, face painting tools, wreaths and flags	\$10,000.00	9/27/2022 (14)
5	San Diego Discovery Children's Museum	To assist with the purchase and installation of a new roof for visitors located at 320 N. Broadway, Escondido, CA 92025	\$33,768.00	9/27/2022 (14)
5	Valley Center Fire Protection District	For lifesaving equipment including chest compression devices and portable radios with ancillary accessories for firefighter to provide safe communications	\$116,388.00	9/27/2022 (14)
5	A Step Beyond	To purchase Paxton-Patterson career simulation lab modules and technology for the MakerSpace laboratory for low-income students	\$30,000.00	10/25/2022 (9)
5	Beacons, Inc.	To purchase a passenger shuttle and wheelchair lift for disabled individuals	\$40,000.00	10/25/2022 (9)

FISCAL YEAR 2022-23

NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Boys & Girls Clubs of Greater San Diego	To help with roof installation for the garage and roof maintenance for the gym located at 115 Woodward Avenue, Escondido, CA 92025	\$14,000.00	10/25/2022 (9)
5	San Diego North Economic Development Council	To purchase videos for the SOCAL project that raises awareness about career pathways in various fields and occupations	\$40,000.00	10/25/2022 (9)
5	The San Marcos Promise	To assist with the purchase of Meridian smart locker systems to charge the virtual headsets used for making more informed career and college decisions	\$48,000.00	10/25/2022 (9)
5	Fallbrook Center for the Arts, Inc.	To assist with capital improvement cost such as roof repair, exterior siding and stair replacement, support structure paint and seal and lighting for the Art Center buildings located at 310 Alvarado Street and 103 S. Main Ave, Fallbrook, CA 92028	\$40,000.00	11/15/2022 (13)
5	Vista Skatepark Coalition	For the purchase of crowns, sashes, sash pins, regalia, awards, posters, flyers, mailers and materials, tableware, décor and giveaways for the Irish Cultural Event, Miss Bonsall Pageant and Miss Vista Pageant which are free public events	\$12,000.00	11/15/2022 (13)
5	Captain Book Literacy Foundation	To assist with the purchase of books for the Captain Literacy Book Program for students in North County	\$20,000.00	12/13/2022 (14)
5	Escondido Chamber of Commerce	For the 2nd Annual Green Transportation Expo event including signage, flyers, postage, rentals, tables, stage, building improvements such as a glass door with electronic features and podcast room and equipment installation located at 720 N. Broadway & 272 E. Via Rancho Parkway, Escondido, CA 92025	\$50,000.00	12/13/2022 (14)
5	Main Street Foundation, Inc.	To help with the purchase of Landmark O sign and downtown branding project wayfinding signs and poles	\$50,000.00	12/13/2022 (14)
5	San Marcos Chamber of Commerce	To assist with the purchase of computers and accessories, furniture, signs and printed material for the weekly San Marcos Farmers Market	\$13,000.00	12/13/2022 (14)
5	Valley Center History Museum	To assist with one-time technology costs including computers, accessories and software to record and digitize historical records	\$12,000.00	12/13/2022 (14)
5	Vista Rotary Foundation	To support design and promotional materials cost and the purchase of books for the 1st grade reading program for students in Vista	\$7,952.00	12/13/2022 (14)
5	Warner Springs Community Resource Board	To help with the purchase of a storage shed, pallet truck, awning, printing, postage, alarm, answering machine, paper shredder, laptop and printer	\$10,000.00	12/13/2022 (14)
5	Canine Companions for Independence, Inc.	To assist with repair cost for the main campus building, covered walkways, kennels, and back patio cover to help make the campus a safe place for staff, clients and dogs to train located at 124 Rancho Del Oro Drive, Oceanside, CA 92057	\$28,050.00	3/14/2023 (17)
5	North County African American Women's Association Incorporated	For the purchase of signage, flyers, printed materials, audio/visual equipment, youth giveaway items, one-time web support, speakers, microphones, staging items, table décor, awards, and photo booth for the NCAAWA Women's Conference event	\$6,500.00	3/14/2023 (17)

FISCAL YEAR 2022-23
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	North San Diego Business Chamber	To help with the purchase of an interactive presentation board, webcam system, staff devices for working remotely, signage, printed materials, name badges, plaques, and trophies to expand and improve the Operation Connect program for veterans	\$20,000.00	3/14/2023 (17)
5	Pacific Lyric Association	To assist with the purchase of a portable multi-use opera set that can be adapted and reassembled for each new production	\$16,000.00	3/14/2023 (17)
5	Vehicles for Change San Diego, Inc.	To assist with automotive equipment costs such as hand tools, power tools, air compressors, Scantool system, and research books for the Vehicles for Change San Diego Pilot Program	\$10,000.00	3/14/2023 (17)
5	Visit Oceanside, Inc.	To assist with the purchase of outdated IT equipment including computers, firewall units and access point replacements to support operational efficiency	\$20,000.00	3/14/2023 (17)
5	Vista Chamber of Commerce	To acquire the Spanish language versions of the Vista Magazine both digitally and in print	\$30,000.00	3/14/2023 (17)
5	Warner Unified School District	To assist with the purchase and installation of a 5000-gallon water tank, hauled water, water heater replacement, and plumbing for the kitchen located at 30951 Highway 79, Warner Springs, CA 92086	\$22,000.00	3/14/2023 (17)
5	**Department of Animal Services	For the purchase of pet emergency kits and microchips used in the event of a disaster	\$30,000.00	4/4/2023 (14)
5	**Department of Parks and Recreation	To aid in the purchase of swim starter platforms for the community of Valley Center	\$18,000.00	5/23/2023 (7)
5	Oceanside's Finest Basketball Club (**Rescinded)	To purchase shoot away basketball machines to support the free basketball program that teaches kids the fundamentals of the sport		5/23/2023 (7)
5	The Rock Rose School for Creative Learning	To help with renovation cost in converting the bathroom to meet ADA requirements located at 2135 Gum Tree Lane, Fallbrook, CA 92028.	\$4,641.00	5/23/2023 (7)
	District 5 - NRP ORG 15670	DISTRICT 5 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$2,000,000.00	