

## FISCAL YEAR 2021-22 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

As of 11/08/21

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	SALTA Community Leader Training	SALTA Community Leader Training	\$10,000.00	10/05/21 (23)
1	Reading Legacies	to support their first teachers and grandparent storybooks programs	\$5,000.00	10/05/21 (23)
1	Juneteenth Cultural Festival Performances	to support Juneteenth Cultural Festival Performances, stage set up, education and marketing, Juneteenth celebration, fun zone and arts and crafts and their food court.	\$10,000.00	10/05/21 (23)
1	Neighborhood House Association	to support their Diverse Readers Workshop	\$20,000.00	10/05/21 (23)
1	Imperial Beach Sun and Sea Festival	to support Sun Sea Festival	\$5,000.00	10/05/21 (23)
1	San Diego Continuing Education Foundation	to support Dia de Los Muertos community celebration	\$5,000.00	10/05/21 (23)
1	San Diego Regional EDC	to support small business recovery services, inclusive growth-infrastructure, anchor institution initiative and talent development-advancing San Diego.	\$20,000.00	10/05/21 (23)
1	I Love a Clean San Diego County	to support 20th Bay to Clean Up	\$10,000.00	10/05/21 (23)
1	San Diego County Bicycle Coalition	to support Smart Cycling Workshop	\$5,000.00	10/05/21 (23)
1	Otay Mesa Chamber of Commerce	to support Business Retention Seminars/Webinars and Vaccination Clinics in Otay Mesa	\$20,000.00	10/05/21 (23)
1	First Gen Scholars Diego	to support District 1 First Gen Scholars	\$10,000.00	10/05/21 (23)
1	Boys to Men Mentoring Network, Inc	to support 100 Wave challenge	\$5,000.00	10/05/21 (23)
1	City of National City	A Kimball Holiday and Covid-19 Safety Protocol expenses	\$5,000.00	10/05/21 (23)
1	Sherman Height Community Center	to support 27th Dia dela Muertos, Jovenes youth program and Barrios Limpios	\$20,500.00	10/05/21 (23)
1	Bonita Historical Society	to support community programming and Director Salary	\$20,000.00	10/05/21 (23)
1	Pacific Arts Movement	to support the 22nd San Diego Asian Film Festival to help fund the acquisition of facilities, film licensing, equipment, and marketing costs to promote Asian cinema in San Diego	\$10,000.00	10/19/21 (22)
1	Resounding Joy Inc	to support weekly music therapy to medically resilient children and their parents in Chula Vista, as well as music engagement for local non-profit events to improve medical outcomes through the healing power of music	\$6,000.00	10/19/21 (22)

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1	Friend of Chula Vista Parks and Recreation	to support an Event Coordinator, COVID compliance for participants and attendees, and advertising for the South Bay Pumpkin Smash to provide an engaging STEM-based community experience	\$6,500.00	10/19/21 (22)
1	ICF Center for Cross Bordor Philantrophy	to support their Children's Garden and Nutrition Education Program in National City to increase community access to nutritious meals	\$10,000.00	10/19/21 (22)
1	San Diego Black LGBTW Coalition	to provide scholarships supporting Black LGBTQ high school seniors entering college and Black LGBTQ college students seeking support with their college education. This grant request to provide scholarships would help support Black LGBTQ college students who historically have faced challenges acquiring, receiving, and completing higher education, and assist their obtaining educational success to make a positive impact on our communities	\$10,000.00	11/02/21 (14)
<b>DISTRICT 1 TOTAL</b>			<b>\$213,000.00</b>	

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3	Economic Development Corporation-San Diego County	to support the Small Business Recovery Services, Anchor Institution Initiative, Talent Development-Advancing San Diego, and Inclusive Growth-Infrastructure by paying for training and development of programs	\$10,000.00	8/17/21 (18)
3	San Diego Children's Choir	for support of Choral Music Excellence for Children, and Artistic Direction by paying for marketing material and salary for artistic director	\$4,500.00	8/17/21 (18)
3	Cygnnet Theatre Company	for support of Free In-School Workshops, Free Student Matinees, Storytelling on the Green, Military Outreach, and Cygnnet Re-Opening	\$9,000.00	8/17/21 (18)
3	Pacific Lyric Association	for the production of Die Fledermaus, Opera Educational program, and the Opera Internship program by paying for training	\$10,000.00	8/17/21 (18)
3	Mandate Project Impact, Inc.	to support the Bayside Gospel Concert Aboard the Midway, Jazz at the Creek, and the John P Kee Live at the Legacy Center by paying for venue, marketing, sound, backline, staging and fencing	\$10,000.00	8/17/21 (18)
3	Southern Regional Resource Center, Inc.	to support the cost of support groups, counseling and other services to caregivers, and the 10-day virtual Self-Care challenge by paying to facilitate support groups, counseling and teaching new techniques for stress management	\$15,000.00	8/17/21 (18)
3	Cardiff-by-the-Sea Chamber of Commerce, Inc.	to support their 16th Annual Cardiff Dog Days of Summer, 10th Annual Taste of Cardiff, 5th Annual Small Business Saturday, 13th Annual Kringle Mingle by paying for rentals, event staff, security, transportation, permits, marketing, entertainment, artist fees, art supplies, lighting, and the funding of the SDG&E utility box mural.	\$12,000.00	8/17/21 (18)
3	Los Angelitos de Encinitas, Inc.	to support the swim and water safety lessons, and the before and the after school recreation and education programs at the Encinitas Union School District	\$15,000.00	8/17/21 (18)
3	Reading Legacies	to support the Youth Readers program, Book Bridge Program and the First Teachers program by paying for support staff, materials, and children's books	\$7,000.00	8/17/21 (18)
3	The Honor Foundation	to support the Transition Program Tools & Assessment, Program Software & Technology support, and the Local Company Career Development Visit by paying for customized guidebooks, assessment, and a virtual networking event	\$15,000.00	8/17/21 (18)
3	Exposure Skate	to support the Skate Rising and Exposure X by paying for monthly classes, skate clinic, skate equipment, and event at the La Paloma theater in Encinitas	\$6,000.00	8/17/21 (18)

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3	Diabetes Research Connection	to support the DRC's Organizational Video and event by paying for printing, catering, and technology	\$9,500.00	8/17/21 (18)
3	The Leucadia-Encinitas Highway 101 Mainstreet Association	to support the Virtual Art Auction, Savor Leucadia, Small Business Saturday, and cover the Business Membership Administration by paying for operational and hard cost of two virtual auctions, four dinner events, and staff time	\$17,000.00	8/17/21 (18)
3	Tierrasanta Foundation	to support the Tierrasanta 50th Anniversary Celebration, concert, Tierrasanta Easter Bunny 5k, Christmas in Tierrasanta, and Casino Night in Tierrasanta by paying for plates, cups, silverware, printing, marketing, banners, trash/recycling, rentals, government fees, tickets, wristbands, band, stage, sound, lights, security guards, fence, dance floor, food, insurance, drinks, fireworks, 50th Anniversary souvenir item, t-shirts, traffic control, bibs, medals, DJ, furniture/ truck rental, ice, bounce house, hire Santa, phot booth, snow patch, holiday décor, advertising, social media ads, decorations, casino equipment rental, hire personnel, photographer, TV rental, and bussers	\$17,000.00	8/17/21 (18)
3	Positive Action Community Theatre (PACT)	to support the improv theatre workshops by paying to employ and train people with autism	\$10,000.00	8/17/21 (18)
3	San Diego County Bicycle Coalition	to support the Women on Wheel's Bike event by paying for business expo and activities	\$5,000.00	8/17/21 (18)
3	Poway Symphony Orchestra Foundation	to support the Symphonic Concerts by paying for music, extra musicians, guest artists, Center fees, marketing/publicity, and public relations	\$5,000.00	8/17/21 (18)
3	Jacob & Cushman San Diego Food Bank	to support the San Diego's Blues Festival by paying the cost of musicians, advertisement, stage, sound and lighting equipment	\$25,000.00	8/31/21 (13)
3	North San Diego Business Chamber	to cover the cost of rental, security, portable restrooms, cleaning services, street signs, AV marketing, photographer, pre-packaged meals, water, coffee, centerpieces and offset salaries for SD Women's Week, Economic Development Program, RB Alive, San Diego Business Summit and Honoring our Region's Heroes event	\$25,000.00	8/31/21 (13)
3	Encinitas4Equality	to support the staff salary and rental fees of their office which showcases local artist, on site tutoring for the youth, a community garden, and educational meetings for the community	\$25,000.00	9/14/21 (8)
3	Labor's Training and Community Development Alliance	to cover the cost of staff, stipends for volunteers and outreach material for their COVID-19 awareness program in the City of Escondido	\$50,000.00	9/14/21 (8)

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3	American Red Cross	to support their home fire assistance program for residents in San Diego County. Funds would be used to help cover the cost of food, temporary housing, financial assistance, counseling, clothing and personal essentials such as toiletries.	\$7,500.00	10/05/21 (22)
3	Theatre and Arts Foundation of San Diego County	to Theater and Arts Foundation of San Diego County dba La Jolla Playhouse to support their Performance Outreach Program, and Jumpstart Theater. Funds will help support the tours of schools in District 3, in addition to helping support mentoring and boot camp for non-theater teachers.	\$20,000.00	10/05/21 (22)
3	Free to Thrive	to identify and serve LGBTQ+ survivors of human trafficking through its LGBTQ+ program; and provide legal representation to survivors with respect to their vacatur needs, helping them to clear their criminal records	\$25,000.00	10/05/21 (22)
3	Outdoor Outreach	to support programs such as Outdoor Outreach Adventure Club, Military Program, Arts Explorers, Youth Summer Adventures Club, and innovative informed trauma training. Funds will support with the cost of food, transportation, instructor salaries, and staff training	\$15,000.00	10/05/21 (22)
3	Biocom Institute	to support their programming for students, teachers and veterans in San Diego County. Funding will help support their professional development for the community, funding for their internship program, and fellowships, career fairs, and workforce symposium.	\$25,000.00	10/05/21 (22)
3	Voices for Children	to support their educational advocacy for foster youth. Funding will help support the partial salary of their advocacy supervisor as well as the manger's salary.	\$10,000.00	10/05/21 (22)
3	Del Mar Community Connections	to support their annual gala and purchase of their activity management software. Funds for the Gala would help cover the cost of marketing, facility rentals, postage, and cost of staffing the event.	\$15,000.00	10/05/21 (22)
3	The University City Foudationfor Public Schools	to support their OktoberFest event, Taste of Triangle and community newsletter. Funding would cover the cost of Oktoberfest and Taste of Triangle permits, fencing, security, portable potties, marketing, ads, signs, flyers, banner printing/installment, mailings, canopies, tables, chairs, game rental, entertainment, volunteer shirts, trolley rental, food service items, auction fees, and audio visual fees. For the newsletter, the funds would help cover the graphic design, printing and mailing fees.	\$14,000.00	10/05/21 (22)

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3	Tierrasanta Village of San Diego	to support their fall prevention, balance, and strength training and the fees for facility rental. Fees would cover the cost of instructors, therapist and facility rentals fees for their events throughout the year	\$4,900.00	10/05/21 (22)
3	North Shore Symphony	to support cost to rent venues, purchase/rent instruments, equipment storage and insurance for their instruments	\$8,000.00	10/05/21 (22)
3	Escondido Chamber of Commerce	to support their first Transportation Electrification Exposition, Annual Grand Avenue Festival and the cost of their Greater Escondido Magazine. Funds would help cover the cost of marketing, social media, video services, tents, fencing, stages, city permits, insurance. security permits and fees. In addition, funds would help cover the cost of printing the Greater Escondido Magazine	\$25,000.00	10/05/21 (22)
3	Pacific Arts Movement	to support the 22nd Annual San Diego Film Asian Festival, Reel Voices and Creative Leadership fellowship, 11th Annual SDAF showcase and the work of the API coalition. Funds would help cover the cost of facilities, film licensing, equipment, marketing, artist fees, and the cost of film	\$15,000.00	10/05/21 (22)
3	North County LGBTQ Resource Center	to support their annual pride by the beach event. Funds will help cover the cost of permits, street control, cleaning, stage rental, art space, business network, marketing and promotion	\$20,000.00	10/05/21 (22)
3	Escondido Art Partnership	to support their monthly art exhibitions, ArtStream & Teens for Art, and their engagement at the Escondido Farmers market. Funds will help cover the cost of office supplies, software, website support, marketing, AV equipment and stipends for instructors, signage and administrative fees	\$10,000.00	10/05/21 (22)
3	Friends of Rose Canyon (Grant Purpose Amended)	to include costs for educational presentations and the cost for a restoration crew to plant native plants in Rose Canyon. Authorize the Chief Financial Officer to amend the grant agreement accordingly	\$5,000.00	9/15/2020 (17)**** 7/13/2021 (23)
<b>DISTRICT 3 TOTAL</b>			<b>\$516,400.00</b>	

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4	Common Ground Theatre	for one-time funding of stipends for directors, cast members, and crewmembers and to support their Theatre Arts Training program which helps prepare students to participate in productions with theatre arts training	\$10,000.00	7/13/21 (17)
4	San Diego Audubon Society	for one-time funding of staffing time to expand their Native Seed Library Program which promotes the use of native plants to improve wildlife habitat, conserve water, provide green infrastructure to neighborhoods, and empower San Diegans to beautify their yards while creating more climate resilience. Funds will also support workshops to educate community members on how to collect native seeds	\$13,500.00	7/13/21 (17)
4	Race Guards Foundation	to support their community event efforts by providing volunteers with insurance, training, uniforms, medical supplies and certification	\$10,000.00	7/13/21 (17)
4	Mandate Project Impact, Inc.	to support costs of their community events, including Bayside Concert Aboard the Midway, Jazz at the Creek, and John P. Kee at the Legacy Center	\$10,000.00	7/13/21 (17)
4	Reading Legacies	to support their programs, including Youth Readers Program, Book Bridges Program, First Teachers Program, and Grandparents Storybooks Program	\$20,000.00	7/13/21 (17)
4	Cygnnet Theatre Company	for purchase of tickets, props, costumes, printing, thermometers, testing-kits, gloves, wipes, disinfectants, barriers and study guides	\$10,000.00	10/05/21 (21)
4	Economic Development Corporation-San Diego County	in order to conduct workforce training, outreach services and to provide businesses with guidance on evolving regulations and COVID recovery services	\$10,000.00	10/05/21 (21)
4	San Diego Shakespeare Society, Inc.	for the Balboa Park Annual Student Shakespeare Festival to bring the work of Shakespeare to life for students, teachers, and the wider community	\$5,000.00	10/05/21 (21)
4	Live and Let Live Alano Club Inc.	for monthly of rent for program facilities and program expansion to incorporate Harm Reduction Program and Medication Assistant Recovery Anonymous	\$15,000.00	10/05/21 (21)
4	ElderHelp San Diego	for monthly of rent for program facilities and program expansion to incorporate Harm Reduction Program and Medication Assistant Recovery Anonymous	\$25,000.00	10/05/21 (21)
4	Commission on the Status of Women and Girls	for purchase of business cards, name badges, brochure, banner, and updating the website for the 5th Annual Symposium combating domestic violence, human trafficking, and homelessness	\$5,000.00	10/05/21 (21)
4	San Diego Children's Choir	for purchase of marketing materials to recruit new chorister, marketing materials for fundraising, facilities fees, and partial salary	\$12,000.00	10/05/21 (21)

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4	San Diego Model Railroad Museum Inc.	for updating existing marketing collateral to better inform residents and tourists	\$7,500.00	10/05/21 (21)
4	San Diego Architectural Foundation	for the Built Environment Education Program Suite to introduce children and teens to science, technology, engineering, art, and mathematics topics through architectural concepts to learn about the environment	\$15,000.00	10/05/21 (21)
4	Urban Restoration Counseling Center	for providing 15 therapy sessions and wellness workshops designed to help create virtual coping mechanisms that will empower individuals from our community	\$55,000.00	10/05/21 (21)
4	Elementary Institute of Science	for purchase of bus transportation for nine to ten STEM-focused field trips for under-represented students	\$10,000.00	10/05/21 (21)
4	ArtsBuxExpress	to help support the executive director position and purchase of on-site or virtual field trip learning for 1,000s of San Diego County students	\$20,000.00	10/05/21 (21)
4	Co-Harvest Foundation	for supporting the care and maintenance of micro-farms for food-insecure families, distributing food, homeless outreach, and community outreach	\$20,000.00	10/05/21 (21)
4	ProduceGoods	for recovery of the surplus food in District 4 and create fresh food access for people in District 4 neighborhoods	\$15,900.00	10/05/21 (21)
4	Emilio Nares Foundation	for purchase of reliable and hygienic transportation for low-income children with cancer and other life-threatening illnesses	\$15,000.00	10/05/21 (21)
4	San Diego Workforce Partnership Inc	for purchase of translation services for program materials and to support recruitment	\$10,000.00	10/05/21 (21)
<b>DISTRICT 4 TOTAL</b>			<b>\$313,900.00</b>	
5	Filipino American Cultural Organization	to cover the cost of staff, stipends for volunteers and outreach material for their COVID-19 awareness program in the City of Escondido	\$20,150.00	9/14/21 (7)
5	Free to Thrive	to support the North County Family Justice Center's trauma-informed legal services position	\$50,000.00	9/14/21 (7)
<b>DISTRICT 5 TOTAL</b>			<b>\$70,150.00</b>	

\* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.

\*\* 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.

\*\*\* 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.

\*\*\*\* 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose

\*\*\*\*\* 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.

(\$0.00) Returned funds and rescinded grant awards not included in total