

**FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS**

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	Asian Pacific American Coalition San Diego	To promote voter registration, U.S. citizenship preparation and education activities, and civic forum events to engage residents within the AAPI community	\$ 6,000.00	10/11/2022 (4)
1	Cesar Chavez Service Clubs, Inc.	To provide funding towards the creation of a documentary film highlighting the history of the United Domestic Workers within the labor movement	\$ 40,000.00	10/11/2022 (4)
1	City of Imperial Beach	To provide support for the city's Spooktacular & Dia de los Muertos Festival, an event that provides an enrichment opportunity in the South Bay for residents that may face socio-economic challenges, creating equity among an underserved population allowing Imperial Beach to celebrate our culturally diverse, border community	\$ 10,000.00	10/11/2022 (4)
1	Foundation for Women Warriors	To support funding for staff to assist with warehouse operations and outreach activities	\$ 5,000.00	10/11/2022 (4)
1	The Friends of Chula Vista Parks & Recreation	To support the annual South Bay Pumpkin Smash by funding an Organizer position who can help coordinate, manage, and promote the event; and to fund print advertising including full-page ads in local newspapers; and to purchase directional signage and banners to promote the event	\$ 8,000.00	10/11/2022 (4)
1	Girls on the Run of San Diego	To support Girls on the Run Program, a 10-week program for 1,000 girls in grades 3 to 8 throughout the County that encourages positive character development, and Camp Girls on the Run, a 1-week summer camp designed to provide social-emotional learning opportunities to girls entering 3rd to 5th grades	\$ 5,000.00	10/11/2022 (4)
1	The Grandparent's Connection, Inc.	To provide support for The Grandparents Connection's Annual Picnic, an outdoor event for the community with children's activities, vendors, and educational resources	\$ 10,000.00	10/11/2022 (4)
1	Imperial Beach Neighborhood Center	To provide funding towards staff support for the Neighborhood Food Pantry	\$ 14,718.00	10/11/2022 (4)
1	Mingei International, Inc. d.b.a. Mingei International Museum	To support the Mingei's Community Monday's program that shares the museum's new theater, free of charge, with underserved arts and culture organizations, nonprofit community groups, and individual artists from diverse, underserved communities	\$ 15,000.00	10/11/2022 (4)
1	The Otay Mesa Chamber of Commerce	To provide funding towards continuing to coordinate vaccination clinics in Otay Mesa, including boosters and updated vaccinations pending availability; and to support developing seminar/webinars focused on trade compliance issues	\$ 20,000.00	10/11/2022 (4)
1	San Diego Black LGBTQ Coalition	To support Black Pride Celebration 2022 event covering cost-of-venue space and staffing, as well as entertainment costs to support local Black LGBTQ performers and increase tourism	\$ 7,500.00	10/11/2022 (4)
1	San Diego Mountain Biking Association	To support staff salaries to allow for increased capacity to efficiently reach project timelines to provide better trails for all users; and to provide funding for printed materials, signs, video production, graphics, trail bells/boxes, volunteer shirts, and outreach event supplies to promote trail courtesy and community engagement among all trail users throughout San Diego County	\$ 20,000.00	10/11/2022 (4)

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1	San Diego Youth Symphony and Conservatory	To support their Opus Project providing after-school music education that will serve about 200 students annually in the Chula Vista Elementary School District	\$ 15,000.00	10/11/2022 (4)
1	Spring Valley Chamber of Commerce	To support their revitalization program including support for their 22nd Annual Safety Officers Appreciation Dinner, the Back-to-School Jam event, business mixers and seminars, and their annual holiday party	\$ 25,500.00	10/11/2022 (4)
1	Spring Valley Community Alliance	To help pay the cost of planning, organizing, and hosting the Spring Valley Day Community Event which includes services necessary to host community day events from staging, permits, pony rides, carnival rides, restrooms, waste disposal, event signage, a disk jockey, and event insurance	\$ 10,000.00	10/11/2022 (4)
1	Wheelchairancers.org d.b.a. Wheelchair Dancers Organization	To support their Inclusive Dancers Program of 7 weekly classes by providing instructor stipends, student rentals, and equipment to participants. Funding also includes support for their Annual Showcase for participants to perform cha-cha, salsa, and other numbers	\$ 2,400.00	10/11/2022 (4)
1	City of National City	To provide support for National City's Kimball Holiday by funding holiday lights and a pine tree next to City Hall, securing a Ferris wheel, an LED-light up dance floor, Santa's chair, as well as hiring Santa, Mrs. Clause, and Grinch actors	\$ 35,000.00	11/15/2022 (15)
1	The Environmental Health Coalition	To fund a development consultant to plan a community celebration in January 2023 that will honor the legacy of environmental justice in our region	\$ 25,000.00	11/15/2022 (15)
1	Hispanas Organized for Political Equality - California	To fund a youth leadership program of 4-6 students plus chaperon participate in cohort 1 of the HOPE Youth Leadership Program (HYLP)	\$ 12,500.00	11/15/2022 (15)
1	Kiwanis Club of Bonita Foundation	To provide support for children experiencing homelessness and victims of trafficking in partnership with Mary's Guest House, Stand Up for Kids, and Youth Assistance Coalition by providing supplies, clothing, food, sanitary facilities, and counseling services. Funds also benefit underserved children by purchasing bicycles, helmets, and supplies, and by providing bicycle safety instruction to children and parents. Funds also support their Tee Off for Kids Golf Tournament event	\$ 15,000.00	11/15/2022 (15)
1	San Diego Bowl Game Association	To support The Holiday Bowl to help drive economic impact for the San Diego region, and to support Sports San Diego by driving visitor demand to economically benefit the region through recruiting, supporting, and hosting world-class sports events	\$ 75,000.00	11/15/2022 (15)
1	San Diego Parks Foundation	To support outreach and marketing to underrepresented neighborhoods for programming, to promote increased access to local parks, and informing youth and families about community resources at local parks. Funds also support the Undertow Golf Event in February 2023	\$ 7,000.00	11/15/2022 (15)

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1	Sherman Heights Community Center Corporation	To support their Dia de los Muertos Celebration that includes onsite altars, craft workshops, school tours, hands-on activities, activity guide, neighborhood altars, youth celebrations, and community procession. Funds also support a youth program that engages with a variety of programming including homework assistance, access to computers, bilingual books, STEAM, crafts, storytelling, exercise and snacks. Funds also support the Barrios Limpios program to engage the community on beautification projects, neighborhood cleanups, and outdoor artwork. Funds also support the Dia de las Madres Concert event featuring Bolero music to honor, celebrate, and give thanks to maternal figures in the community. Funds also support a food distribution program	\$ 55,000.00	11/15/2022 (15)
1	Social and Environmental Entrepreneurs (SEE), Inc. d.b.a. The Veterans Art Project	To support art classes with art therapy at the Chula Vista Veterans Center to benefit veterans, spouses, dependents, caregivers, active-duty servicemembers, and community members	\$ 10,000.00	11/15/2022 (15)
1	Sprockids San Diego	To provide funding for staff support, outreach, and operating expenses to help spur programmatic growth and expansion into South Bay communities including full or partial program fee waivers to families who experience financial hardship	\$ 8,000.00	11/15/2022 (15)
1	Third Avenue Village Association d.b.a. Downtown Chula Vista Association	To fund operations and developing a programming schedule including community-driven events that are culturally resonant to benefit the economic footprint of Third Avenue in Downtown Chula Vista	\$ 50,000.00	11/15/2022 (15)
1	TransFamily Support Services	To provide funding for youth programming which include no-cost, supportive interventions to stimulate positive mental and behavioral health among transgender and gender non-binary youth. Funds also supports providing educational support and resources for youth residing in Spanish-speaking communities	\$ 20,000.00	11/15/2022 (15)
1		DISTRICT 1 TOTAL AWARD (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$ 526,618.00	

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2	North San Diego Business Chamber	To fund their employee retention, rent, and vendor invoice costs associated with the economic impacts of COVID-19	\$ 35,000.00	9/27/2022 (15)
2	San Diego East County Chamber of Commerce	To fund the production costs associated with the annual Taste of East County event, which promotes economic growth by highlighting area wineries, breweries, and other local food and beverage producers	\$ 40,000.00	9/27/2022 (15)
2	Alpine Historical and Conservation Society, Incorporated (AHS)	To fund the development of an accessible website, scan of historic documents, and repair and improve existing property and exhibits located at 2116 Tavern Road, Alpine, CA 91901	\$ 10,000.00	11/15/2022 (14)
2	Asian Business Association Foundation	To fund the non-partisan Asian American Native Hawaiian Pacific Islander (AANHPI) Voter Engagement Outreach Program to engage, educate, and empower San Diego's AANHPI community. Allocate \$3,000 from the Community Enhancement budget (Org 12900) to the Bihar UP Jharkhand United Association of North America, Inc. to fund expenses associated with three upcoming community events, open to all, that promote Indian culture and traditions with San Diego's communities, including Holi, Teej, and Litti Chokha	\$ 25,000.00	11/15/2022 (14)
2	Community Health Improvement Partners	To fund the promotion of hyper-local farms through marketing and business planning and supporting San Diego County tourism	\$ 10,000.00	11/15/2022 (14)
2	Free to Thrive	To fund the payroll for staff needed to conduct criminal justice work for persons who have been the victim of human trafficking at Las Colinas Detention Center located at 451 Riverview Pkwy, Santee, CA 92071 to aid in their successful reentry into society. Allocate \$5,000 from the Community Enhancement budget (Org 12900) to the Hindu Americans of San Diego, Inc. to fund non-denominational programs such as classes in Indian language, Vedic mathematics, arts and dance, senior activities, and rent for space to host classes and programs, that strive to educate the public about the rich culture of India	\$ 25,000.00	11/15/2022 (14)
2	Rotary Club of Rancho Bernardo Sunrise	To fund vendor expenses associated with the annual Rancho Bernardo Festival, a fundraising event that supports over 13 charitable organizations that serve San Diego County youth, adults, and seniors	\$ 18,000.00	11/15/2022 (14)
2	Kiwanis Foundation of Tierra Santa, San Diego, California	To pay for acquisition of materials and labor to provide fireworks displays and programming to be used at two important community events, the Tierrasanta Oktoberfest and the 35th annual Tierrafest	\$ 20,000.00	11/15/2022 (14)
2		DISTRICT 2 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$ 183,000.00	

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3	Cardiff-by-the-sea Chamber of Commerce, Inc.	To support Dogs Days of Summer, Taste of Cardiff, Kringle Mingle, Small Business and Farmers Market. Funds for these events will support the cost of tents, portable restrooms, washing stations, stage rental, parking rental, sink, generator rental, shuttle, music performers, t-shirts, hats, sweatshirts, banners, postcards, posters, social media marketing, cups, security, truck rental, fencing, licensing fees/permits, photobooth, trash collection, utensils, signs, tickets, print media, lanyards, wristbands, traffic control, artist fees, and entertainment.	\$ 25,000.00	8/16/2022 (9)
3	Coastal Roots Farm	To support their programming on STEM and Workforce Development, Food Distribution and Film & Music Series. Funds will support funding for staff time to help run these programs and maximize community outreach.	\$ 21,000.00	8/16/2022 (10)
3	Coronado Fourth of July	To support their summer series that is free and open to the public. Funds for event will support costs for the production company, PA system, stage, insurance, permits, security, performers, and fencing.	\$ 15,000.00	8/16/2022 (11)
3	Encinitas Rotary Club Foundation	To support the cost of their Wine and Food Festival. Funds for this will support the cost of parking and traffic control, entertainment, event management, printing of signs, rental equipment, wait staff, venue fees, radios, linen and portable restrooms. Funds raised n this event support various local organizations that promote education, community services and quality of life.	\$ 20,000.00	8/16/2022 (12)
3	Point Loma Summer Concerts	To support their summer series that is free and open to the public. Funds for this event will support the fees for parking, porta potties, washing stations, pole lights, generators and stage.	\$ 12,000.00	8/16/2022 (13)
3	Jacobs & Cushman San Diego Food Bank	To support their annual fundraiser, the San Diego Blues Festival. Funds for this program will support the cost of musicians, advertisement, stage, sound and lighting. This annual event brings over 5,000 people from across the region and helps support the efforts of t he San Diego Food Bank.	\$ 20,000.00	8/16/2022 (14)
3	Southern Regional Resource Center, Inc.	To support their annual event benefit concert and their mental health awareness campaign. Funds will help support the cost of staff, media, technology, rental, catering, and artist fees.	\$ 20,000.00	8/16/2022 (15)
3	Biocom Institute	To provide staff salaries for the following programs ScienceXP ScienceBridge event, Veterans in Life Sciences Event, and Life Science Young Leaders Fellowship. Funding will also support research equipment, supplies, curriculum, and professional development to middle and high schools, as well as hands-on molecular biology curriculum, plus access to genomics curriculum and industry connections for classrooms.	\$ 15,000.00	9/27/2022(16)
3	Carlsbad Chamber of Commerce	For the cost of management fees, trash/recycling fees, marketing, shuttle buses for their annual Carlsbad Village Fair. This event is open to the public and promotes the local economy	\$ 25,000.00	9/27/2022(16)

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3	Center for Community Energy, Inc.	To support the cost for staff to administer a survey about attitudes concerning e-bikes in San Diego County to community, cycling club members, cycle shop owner and proprietor discussions, bike manufacturers, and create health and safety concern evaluation	\$ 15,000.00	9/27/2022(16)
3	Cesar Chavez Service Clubs, Inc.	To support the partial cost of creating a historical documentary film of founding of the United Domestic Workers. The documentary will be schedule for the public view in the near future for all San Diegans to learn about the unique history of this organization	\$ 35,000.00	9/27/2022(16)
3	Coastal Communities Concert Band Foundation, Inc.	To support the cost of their Salute to Young Musicians Concert, 40th anniversary Concert, Summer Pop Concert, the Spirit of '45, and award music scholarships for music education and equipment to students selected by audition	\$ 7,500.00	9/27/2022(16)
3	Del Mar Village Association, Inc.	To support the North Pole by the Sea Holiday event and equipment expenses. Funds will also help cover the cost of contract services, rentals, and event logistics for Del Mar Summer Solstice	\$ 20,000.00	9/27/2022(16)
3	Encinitas Chamber of Commerce	To support the planning, management, staffing, entertainment, and promotion of Encinitas Oktoberfest 2022, Encinitas Senior Expo 2023, Encinitas State of the City 2022, Rising Stars, promotions, printing of brochures, maps and guides, and management of Encinitas visitor center	\$ 25,000.00	9/27/2022(16)
3	Helen Woodward Animal Center	To support the purchase of event t-shirts and rent a portable pathway for accessibility which provides ADA compliant access	\$ 2,827.00	9/27/2022(16)
3	Labor's Training and Community Development Alliance	To fund United Taxi Workers of San Diego current work to develop taxis capabilities to provide first mile/last mile transit services using San Diego local taxi fleet	\$ 25,000.00	9/27/2022(16)
3	Los Angelitos de Encinitas, Inc.	To support the outreach, registration events, team support, instructor coordination, and funding assistance for low-income children to participate in existing recreational soccer leagues and after school and water safety programs	\$ 16,000.00	9/27/2022(16)
3	Mainly Mozart, Inc.	To fund multi-concert festivals featuring All Star Festival Orchestra, Mainly Mozart Youth Orchestra, and Autism Initiative. Funding will provide important lessons on inclusion to all members	\$ 20,000.00	9/27/2022(16)
3	New Village Arts, Inc.	To fund production of movie musical Singin' in the Rain and compensate for neurodiverse actors and their mentors. Funding will enrich cultural experiences through live theatre	\$ 25,000.00	9/27/2022(16)
3	Mira Mesa Town Council	To support costs of rental of stages, sound equipment, sinks for food vendors, port-a-lets, hand washing stations, dumpsters and recycling, tables and chairs, trash boxes, inflatables for kids' zone, professional site cleaning services, and other similar items. Funding will support the Mira Mesa Street Fair	\$ 10,000.00	9/27/2022(16)
3	Olivenhain Municipal Water District	To support the rehabilitation project at Elfin Recreational Reserve. Funding will be used to protect natural habitats and open spaces	\$ 25,000.00	9/27/2022(16)

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3	Pilipino Worker Center of Southern California	To fund an executive director position and two organizers' positions, as well as community discussions, workshops on solidarity and effective coalition building, and provide bystander and de-escalation trainings in San Diego as well as Mental Health First Aid Training. Funding will also support triage to vulnerable Asian communities in San Diego who are in need of support	\$ 25,000.00	9/27/2022(16)
3	The Point Loma Rotary Endowment Fund, Inc.	To fund the 9th Annual Jim Krause Memorial Charity Ride the Point. Funding will connect the community and support pancreatic cancer research	\$ 15,000.00	9/27/2022(16)
3	The University City Foundation for Public Schools	To support costs for Oktoberfest Event, Taste of the Triangle Event, and support expenses of community newsletter. Funding will support promote University City community	\$ 10,000.00	9/27/2022(16)
3	Urban Corp of San Diego County	To support cost of safety boots, equipment, and tools	\$ 10,000.00	9/27/2022(16)
3	Walter Munk Foundation for the Oceans	To support costs of labor to organize and conduct event, travel expenses and lodging for experts to assists and participate, create an outdoor space for educational exhibit space, program materials, permit fees, porta potties, trash containers, parking signage, production and amp, display banners for the village Funding will support one-time Walter Munk Day event to celebrate our oceans	\$ 20,000.00	9/27/2022(16)
3	Alzheimer's Disease and Related Disorders Association of San Diego, Incorporated	To support costs of Alzheimer's Association Walk to End Alzheimer's event by paying for portable restrooms, sound equipment, security, event power equipment, advertising/marketing materials, and other event related items	\$ 7,500.00	10/25/2022 (10)
3	Asian Business Association Foundation	To support with the non-partisan Asian American Native Hawaiian Pacific Islander Voter Engagement Outreach Program. Funding will pay for partial salaries, marketing, mailers, and postage to engage, educate, and empower Asian American Native Hawaiian Pacific Islander residents of San Diego County	\$ 15,000.00	10/25/2022 (10)
3	Council on American-Islamic Relations, California	To support with costs of supplies, printing/marketing, venue, and speaker costs for its annual recognition and fundraising banquet	\$ 15,000.00	10/25/2022 (10)
3	Emerald Keepers	To support costs of environmental education roundtable including video production, food, room rental, speaker honorarium, bandanas napkins, tablecloths, design work for invitations and visuals, bagels/coffee, succulents for table decorations, Slido presentation tool, seed paper for name tags, and lanyards for name tags. Funding will support a discussion to achieve a sustainable future for the City of Coronado	\$ 7,500.00	10/25/2022 (10)
3	Impact Cubed	To support with marketing, public relations and platform costs	\$ 5,000.00	10/25/2022 (10)
3	La Jolla Christmas Parade & Holiday Festival Foundation	To support with special events permit fee, police estimate, event day insurance, Port-A-Potties, sound system, platinum rentals, Santa visit photo setup, street sweeping, trash handling, barricades, No Parking signs, registration and operations staff to organize and conduct the 66th Annual La Jolla Christmas Parade and Holiday Festival Event	\$ 20,000.00	10/25/2022 (10)
3	La Jolla Shores Business Association, Inc.	To support with Spaces as Places Promenade funding, Streatery Permit, and ongoing expenses of event	\$ 15,000.00	10/25/2022 (10)

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3	North County LGBTQ Resource Center	To support costs of Pride by the Beach including permits, street control and cleaning, stage rental, sound system and coordination, business network collaboration and support, marketing and promotions initiatives, and art installation/infrastructure	\$ 20,000.00	10/25/2022 (10)
3	Pacific Beach Town Council Inc.	To support costs of stage and production equipment including sound, lighting, and talent for Concerts on the Green Event	\$ 15,000.00	10/25/2022 (10)
3	San Diego Bowl Game Association	To support costs of Sports San Diego and World Surf League Junior Championships	\$ 50,000.00	10/25/2022 (10)
3	San Diego Organizing Project	To support the partial salaries of staff to conduct surveys, collect testimonies and conduct educational outreach in communities in District 3	\$ 20,000.00	10/25/2022 (10)
3	Social & Environmental Entrepreneurs (SEE), Inc.	To support costs of art classes in San Diego for Veterans	\$ 15,000.00	10/25/2022 (10)
3	Surfing Madonna Oceans Project	To support costs of Arts Alive Banners, San Dieguito Art Guild, Encinitas Friends of the Arts Donation to Passport Series and Donation to Student Advisory, artists awards, and miscellaneous awards	\$ 7,500.00	10/25/2022 (10)
3		DISTRICT 3 TOTAL AWARDED (Grant Purpose Amendments, Rescided Grant Awards and Returned Funds not included in Total Awarded)	\$ 691,827.00	

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4	American Academy of Pediatrics, California Chapter 3	To support the Reach Out and Read San Diego (RORS) by purchasing books used to assess a child's developmental progress, parent-child relationship, and model interactive read-aloud techniques, and to cover staff implementation and operations	\$ 10,000.00	8/30/2022 (4)
4	Art Produce	To fund 1coordinator, 7 rotating teaching artists, and 1-2 interns for the Make it Yourself (MiY) program, which is a free, multi-generational community art class facilitated by professional artists and educator. Funds will also support stipends for artists to offset the costs of the workshops	\$ 4,500.00	8/30/2022 (5)
4	Christie's Place, Inc.	To fund the HIV Coordinated Services which provides extensive services to women living with HIV/AIDS and their families including, but not limited to, linkages to medical care, counseling, HIV testing, peer advocacy childcare, support groups and more	\$ 10,000.00	8/30/2022 (6)
4	Foundation for Women Warriors	To help pay for a program support coordinator to assist with warehouse program operations and outreach activities to support assistance programs for female veterans in need and their children	\$ 10,000.00	8/30/2022 (7)
4	La Mesa Park and Recreation Foundation	To help pay the cost of a garden consultant who will work with staff to plant, maintain and harvest a community garden. This grant is meant to get students closer to their food, understand sustainability, seasonality and most importantly to help children realize the importance of having control over what they eat and to take control of the food system that feeds us all	\$ 10,000.00	8/30/2022 (8)
4	San Diego Mountain Biking Association	To help pay the cost of staff salary and funding for printed materials, signs, volunteer shirts/socks, video production, graphics, trail bells/boxes, postage for education material distribution, outreach event support and other assets to promote trail courtesy and community engagement among all trail users on our multi-use trails in San Diego County	\$ 4,500.00	8/30/2022 (9)
4	California Scottish Rite Foundation	To support the San Diego RiteCare Childhood Language Center in funding the Speech-Language Therapy Program which provides intensive speech-language evaluations and therapy services to children ages 2-12, who have debilitating communication disorders, in SD County at no cost to their families.	\$ 10,000.00	8/30/2022 (10)
4	San Diego State University Research Foundation	to hire outreach and engagement specialists for the Avenue for Success program which will provide students with advising, college and career exposure, community service opportunities, and college persistence and completion support to assist Hoover High School students and alumni as they set education and career goals, identify viable pathways to employment, navigate the college enrollment, completion, and financial aid process, persist from college to graduation, and connect with resources to succeed	\$ 30,000.00	8/30/2022 (11)
4	Spring Valley Chamber of Commerce	To help revitalize community spaces by paying for things like landscape planting, graffiti removal and liter abatement to encourage businesses and residents to continue to live and work in Spring Valley, South Spring Valley, Casa de Oro, Rancho San Diego, and Jamul	\$ 5,000.00	8/30/2022 (12)

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4	Spring Valley Community Alliance	To help pay the cost of planning, organizing, and hosting the Spring Valley Day Community Event which includes services necessary to host community day events from staging, permits, staffing, pony rides, carnival rides, restrooms, and waste disposal	\$ 5,000.00	8/30/2022 (13)
4	Zero8Hundred, Inc.	To help pay the cost of veteran transition support programs, support for the Zero8Hundred social work internship program, and fundraising for Transition Support Program	\$ 10,000.00	8/30/2022 (14)
4	Black Women Lead The Black Femme Fund	To support the Sisterhood for Mental Health program which will provide stipends to Black women and femmes for 8 mental health therapy sessions through partnership with the Open Patch Collective	\$ 10,000.00	9/27/2022 (13)
4	Casa de Oro Alliance	To help fund community and business development associates which will provide administrative and operational support and connection to advance the Campo Road Corridor Specific Plan. Funds will also support the community business events which provides trainings and workshops for Casa de Oro business owners to improve their sales and to raise awareness of CDO Businesses and increases traffic to the many diverse businesses that operate in Casa de Oro. Operation support includes printing costs for flyers, website development, social media, and web-based content	\$ 20,000.00	9/27/2022 (13)
4	Cesar Chavez Service Clubs, Inc.	To help create the UDW Documentary, which showcases the lives of Fahari Jeffers and Ken Seaton-Msemaji, and the founding of the United Domestic Workers	\$ 10,000.00	9/27/2022 (13)
4	College Area Economic Development Corporation	To fund the Public Art/Mural Projects where they will hire artists to create and install public murals on commercial buildings to enhance the shopping, walking, traveling experience of the businesses, neighbors, and visitors throughout the College Area. Funding will also support the fire station innovation cowork that offers home-based businesses, work from-home employees and entrepreneurs a place to work, and to fund the hosting public special event which will attract regional visitors and residents to the College Area	\$ 10,000.00	9/27/2022 (13)
4	Cygnnet Theatre Company	To fund the Military Outreach program by covering stipends and study guides which will support teaching artists at local military bases and other military-focused sites to provide military personal, veterans, and military families with theatre workshops	\$ 5,000.00	9/27/2022 (13)
4	Sprockids San Diego	To help expand and grow Sprockids programs by offering full or partial program fee waivers to families who experience financial hardship, funds will also be used for salaries, outreach, and additional operating expenses	\$ 5,000.00	9/27/2022 (13)
4	TransFamily Support Services	To help support the Youth Programming which provides no-cost, supportive interventions to stimulate positive mental and behavioral health among transgender and gender non-binary youth up to the age of 30	\$ 10,000.00	9/27/2022 (13)

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COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Asian Business Association Foundation	To help build long-term infrastructure for increased voter registration and participation, engaging, educating, and empowering Asian American Native Hawaiian Pacific Islander (AANHPI) residents of San Diego County	\$ 25,000.00	10/25/2022 (8)
4	Big Brothers Big Sisters of San Diego County, Inc.	To support staff to plan and execute the Big Futures Graduation which recognizes each one who accomplishes the major goal of graduating high school	\$ 3,500.00	10/25/2022 (8)
4	Cooper Family Foundation	To help support their Juneteenth Community Festival on June 17, 2023, which is a cultural and educational experience featuring performances, a kids' Fun Zone, arts, and crafts, facepainting, history wall and video viewing, and Health and Resource fair which will connect low-income and at-risk individuals to community and health resources	\$ 10,000.00	10/25/2022 (8)
4	Economic Development Corporation-San Diego County	To support the Inclusive Growth - Talent Pipeline Development which will diversify the regional talent pipeline at no cost to employees through training programs combining skill training for participants with connections to quality jobs in regional industries, enabling companies to hire residents	\$ 10,000.00	10/25/2022 (8)
4	Forever Balboa Park	To help produce a user-friendly map of Balboa Park, part of a multiyear project to redesign the park's signage and wayfinding system. The new map serves a multitude of purposes and be made available to other park entities	\$ 10,000.00	10/25/2022 (8)
4	Friends of the Water Conservation Garden	To help fund staff time to support events such as Free Day Fridays, MSP Goes Batty, Holiday Lights, San Diego Tree Week, and Garden Festivals which serve as tourist attractions to over 3,000 attendees from the Greater San Diego area	\$ 20,000.00	10/25/2022 (8)
4	Gente Unida	To help cover operational costs including maintaining contact with volunteers, recruitment efforts, fielding calls from refugees and migrants, media relations, fundraising and grant writing, marketing efforts, educational presentations and visiting schools and shelters to support stress-reduction activities such as trauma-informed resilience through joy workshops, dancing, music, yoga, and art provided to refugees and the larger community	\$ 10,000.00	10/25/2022 (8)
4	Impact Cubed	To help cover the cost of marketing, PR and platform cost for San Diego Gives which highlights pressing community needs and impactful nonprofit responses via an interactive website and an online crowdfunding campaign	\$ 5,000.00	10/25/2022 (8)
4	San Diego County Bicycle Coalition	To help fund the CicloSDias 2022, a family-friendly event for movement bicyclists, walkers, and skaters to experience safe, open streets and to support economic development for local business	\$ 10,000.00	10/25/2022 (8)
4	San Diego Bowl Game Association	To fund Sports San Diego which will help drive visitor demand to economically benefit the San Diego region through recruiting, supporting, and hosting world-class sports events	\$ 75,000.00	10/25/2022 (8)
4	The Social & Environmental Entrepreneurs, Inc. dba The Veterans Art Project	To support in person art classes at VETART school Ceramics and Glass for veterans, spouses, dependents, caregivers, active duty, and community members	\$ 10,000.00	10/25/2022 (8)

**FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS**

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Voices for Children	To fund a portion of Voices for Children's Outreach Coordinator's salary which presents to corporations, community groups, and other entities to discuss how Court Appointed Special Advocates (CASAs) benefit children and youth in foster care	\$ 10,000.00	10/25/2022 (8)
4	Write Out Loud	To help fund their annual free festival, TwainFest, held in Old Town which provides residents and visitors the celebration of 19th century literature and culture through old-fashioned arcade-style games, new literary performances, and classic characters	\$ 5,000.00	10/25/2022 (8)
4	County of San Diego Department of Parks and Recreation	Preliminary planning and conceptual design of the San Diego Regional Firefighter Memorial	\$ 10,000.00	10/25/2022 (17-2)
4	Alzheimer's San Diego	To pay the cost of Spanish-language education, personalized one-on-one consultations, and a support group to enhance dementia-specific services that will help Spanish-speaking San Diegans more effectively navigate dementia	\$ 20,000.00	11/15/2022 (12)
4	Autism Society San Diego	To support the expansion of Pool PALS which includes expanding lessons to a minimum of new locations in the County and hiring and training new instructors which will give Autism Society San Diego the ability to reduce the waiting list of Pool PALS and save the lives of more children and adults with autism	\$ 20,000.00	11/15/2022 (12)
4	BIPOC Support Foundation	To help pay for partial director's salaries for the Explore Next Door After School at Perry Elementary school and to help pay for facility rental, field trips and transportation costs for the Explore Next Door After School at Valencia Park Elementary school	\$ 19,918.00	11/15/2022 (12)
4	Climate Action Campaign	To cover communications for public education around the Green New Deal Alliance (SDGND), resiliency, and County/regional Climate policies	\$ 20,000.00	11/15/2022 (12)
4	DISCO RIOT	To support the Queer MVMNT Fest, S P A C E Alliance Artist Residency Program, Choreo & program, and ongoing donation-based dance classes	\$ 5,000.00	11/15/2022 (12)
4	Girls on the Run San Diego	To provide funds for the Girls on the Run Program by supporting trained volunteer coaches to lead more than 1,100 girls from all five County districts through lessons that encourage positive character development	\$ 10,000.00	11/15/2022 (12)
4	Hillel of San Diego	To support staff time to plan the Hillel Well program, recruit students through marketing and social media communications, provide mentorship, and organize events which supports stress management and combat anxiety and depression	\$ 5,000.00	11/15/2022 (12)
4	Linda Vista Multi-Cultural Fair, Inc	To support event consultant to organize and stage the FY 23 festival, procure required permits, submit Sponsor packets, arrange public relations, oversee Parade Consultant, ensure County compliance, conduct monthly meetings, submit reimbursement, set valuation plans, and report progress to board	\$ 4,000.00	11/15/2022 (12)
4	Reading Legacies	To support volunteer management of the Youth Readers Program in which high school students experience service and leadership through reading aloud and facilitating early literacy activities with children in Head Start preschools in their neighborhoods	\$ 10,000.00	11/15/2022 (12)

**FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS**

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	San Diego Parks Foundation	To support the outreach and marketing to underrepresented neighborhoods for programming, informing youths and families what is available to them	\$ 10,000.00	11/15/2022 (12)
4	Spring Valley Historical Society	To cover operating expenses to pay property taxes, insurance coverage, and internet access to operate, maintain, preserve, and improve state and national historic landmarks in the East County community. Funds will also support tree trimming of pepper and palm trees that require frequent maintenance to ensure visitors are not in danger and the property is kept safe	\$ 7,000.00	11/15/2022 (12)
4	Vehicles for Change San Diego, Inc.	To help hire an Executive Director to oversee all aspects of the Pilot program, hire a social worker to provide support services, and to secure facilities	\$ 25,000.00	11/15/2022 (12)
4	Wesley House Student Residence	To fund social services and case management including administrative advocacy, public and financial aid application assistance, counseling, and referrals to essential resources and services	\$ 11,947.00	11/15/2022 (12)
4		DISTRICT 4 TOTAL AWARDED (Grant Purpose Amendments, Rescided Grant Awards and Returned Funds not included in Total Awarded)	\$ 560,365.00	

FISCAL YEAR 2022-23
COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Escondido History Center	To support the Grape Day Festival, a free event that celebrates agriculture and history, with the purchase of staff, security and entertainment cost, permits, infrastructure such as stage, canopies, tents, tables, chairs, cooling stations, portable restrooms, sinks and fencing, and supplies such as grapes, ice cream, popcorn and peanuts	\$ 15,500.00	8/30/2022 (12)
5	Impact Cubed	To support marketing and platform cost for the San Diego Gives campaign that helps nonprofit organizations in District 5	\$ 5,000.00	8/30/2022 (13)
5	Bese Saka Community Development Corporation	To support two staff positions to help with the establishment of a rural water system for fire safety and community use in Ranchita	\$ 40,000.00	9/27/2022 (14)
5	Burn Institute	To support Fire Safe Seniors including smoke alarms, Fire Safe Kids and Youth Firesetter Intervention Program that promote fire safety for seniors and children	\$ 50,000.00	9/27/2022 (14)
5	Christmas Circle Community Park	To help with park maintenance cost located at 700 Palm Canyon Drive, Borrego Springs, CA 92004	\$ 40,000.00	9/27/2022 (14)
5	Fallbrook Village Association	For their daily operation and maintenance cost of the Vince Ross Village Square, Pico Promenade, Jackie Heyneman Park, Railroad Heritage Park and brochures to promote the public use of the parks and venues	\$ 30,000.00	9/27/2022 (14)
5	The Foundation for Senior Wellbeing	To support the Senior Information and Resource Center and Senior Crisis Fund for low-income seniors in North San Diego County	\$ 30,000.00	9/27/2022 (14)
5	Move Your Feet Before You Eat Foundation	To support free entries to Title 1 students to participate in the O'side Turkey Trot including printing and t-shirt cost	\$ 20,000.00	9/27/2022 (14)
5	North County Education Foundation, Inc. dba Classical Academies Foundation	To support Super STEM Saturday event, Musical Theater venue cost and play equipment for a school site located at 2020 University Drive, Vista, CA 92083	\$ 25,000.00	9/27/2022 (14)
5	Rancho Buena Vista Band and Pageantry Boosters, Inc.	To support the Instrument Enhancement Program and the After School Music Program with the purchase of instruments and coaching to expand access to music education	\$ 50,000.00	9/27/2022 (14)
5	Valley Center Chamber of Commerce	To support operational, outreach and technology cost for the Public Awareness Safety Campaign and Betterment of Business Climate of Valley Center	\$ 50,000.00	9/27/2022 (14)
5	ArtsBusXpress	To help with staff cost and field trips to Title 1 TK-12 students in San Diego County	\$ 15,000.00	10/25/2022 (9)
5	Asian Business Association Foundation	To help with non-partisan increased voter registration and participation aimed at engaging, educating, and empowering Asian American Native Hawaiian Pacific Islander (AANHPI) residents of San Diego County	\$ 20,000.00	10/25/2022 (9)
5	Borrego Village Association	To support program costs for the Borrego Springs High School Interpretation Certification Course, workforce development certifications, destination marketing and website cost, signage, wayfinding and digital media for the Visitors Experience Masterplan, and a certified training program for emergency first aid	\$ 50,000.00	10/25/2022 (9)
5	DustSlinger Youth Cycling, Inc.	To purchase an equipment enclosed trailer, youth cycling tool kit, bicycle stands, uniforms, bikes and safety gear for new club members that cannot afford them, and event entry fees for those in need	\$ 21,500.00	10/25/2022 (9)

FISCAL YEAR 2022-23 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Empowering Latino Futures	To support staff, printing and marketing, website and video cost for the Latino Book & Family Festival at MiraCosta College in Oceanside on October 15, 2022	\$ 15,000.00	10/25/2022 (9)
5	Fallbrook Chamber of Commerce	To support operations, maintenance and event costs for the annual Avocado Festival, Visitor's Center, holiday events including the Artisan Faire, Parade, window and tree lighting displays, marketing efforts, seminars, education, and community resources	\$ 160,000.00	10/25/2022 (9)
5	Free to Thrive	To support salary cost to serve clients at One Safe Place	\$ 50,000.00	10/25/2022 (9)
5	San Diego North Economic Development Council	To support economic development research, services and North County marketing including staff time and outreach efforts	\$ 25,000.00	10/25/2022 (9)
5	California Center for the Arts, Escondido Foundation	To support free holiday events including the Northern Lights Festival, Musica En La Plaza, and Caberet in the Courtyard to encourage cultural, economic, and family friendly activities by assisting with the purchase of lighting, decorations, equipment, photography/video, marketing, music licensing, signage, setup labor and security and staffing	\$ 40,000.00	11/15/2022 (13)
5	Oceanside Community Service Television Corporation	To support capacity building and career readiness by providing funds for the Career Ready Internship Program for local high school and college students through staff and expert training cost	\$ 30,000.00	11/15/2022 (13)
5	Oceanside High School Vocal Music Association	To support program, staff and competition cost for the Competition of Choirs event that assist minority, Title 1 students	\$ 20,000.00	11/15/2022 (13)
5	Oceanside Museum of Art	To support operational cost such as salaries, facility rental, print and social media advertising, banner promotional program, signage, event supplies and mailing to reach new audiences and underserved communities	\$ 70,000.00	11/15/2022 (13)
5	Valley Center High School Foundation	To support campus improvement, branding efforts and programs including banners, backdrops, tablecloths, storage containers, record boards, panels, door, signage, wall murals, seating, tables, marque, and an Aq trailer	\$ 60,000.00	11/15/2022 (13)
5		DISTRICT 5 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$ 932,000.00	
* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.				
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.				
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.				
**** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose				
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.				
(\$0.00) Returned funds and rescinded grant awards not included in total				