

ANNUAL REPORT OF 2003/04 PROPERTY TAXES - REDEVELOPMENT PROJECT

	FUND NO	SECURED	STATE UNITARY	UNSECURED	--- HOMEOWNERS ---		TOTAL
					SECURED	UNSECURED	
REDEVELOPMENT PROJECT							
VILLAGE AREA REDEVELOPMENT PROJECT	5030-01	1,939,362	18,735	95,108	28,995	28	2,082,228
SOUTH CARLSBAD COASTAL AB1290 REDEV	5030-02	1,337,933	0	64,900	20,022	20	1,422,875
BAYFRONT REDVL PROJECT	5031-01	884,435	1,318,283	41,705	13,197	13	2,257,633
TOWN CENTRE REDEVELOPMENT PROJECT	5031-02	1,394,145	106,837	68,992	20,893	20	1,590,887
OTAY VALLEY ROAD REDEVELOPMENT PROJECT	5031-03	930,823	39,456	47,191	13,934	13	1,031,417
TOWN CENTRE II AMENDMENT PROJECT	5031-04	759,160	2,195	37,071	11,343	11	809,780
TOWN CENTRE II AMENDMENT 2 PROJECT	5031-05	264,853	1,237	13,010	3,958	3	283,061
SOUTHWEST REDEVELOPMENT PROJECT	5031-06	1,535,226	2,528	76,394	23,036	22	1,637,206
SOUTHWEST REDEVELOPMENT PROJECT - AMEND	5031-07	60,050	147	2,999	898	0	64,094
CHULA VISTA BAYFRONT AMENDED AB1290	5031-08	106,564	217	5,809	1,600	20	114,210
CORONADO REDEVELOPMENT PROJECT	5032-01	8,666,981	15,707	421,392	130,390	130	9,234,600
CENTRAL BUS. DISTRICT REDVL PROJECT	5034-01	198,104	4,279	9,496	2,959	2	214,840
EL CAJON AMENDMENT REDEVELOPMENT PROJECT	5034-02	7,985,549	22,453	398,520	119,542	119	8,526,183
ESCONDIDO REDEVELOPMENT PROJECT	5035-01	13,952,149	94,784	683,956	208,847	208	14,939,944
IMPERIAL BEACH REDEVELOPMENT PROJECT -	5036-01	482,273	308	23,448	7,255	7	513,291
IMPERIAL BEACH AMEND AB1290 REDEV	5036-02	1,806,176	0	87,810	27,168	27	1,921,181
LA MESA CENTRAL AREA REDEVELOPMENT PRO	5037-01	680,357	7,376	33,206	10,206	10	731,155
FLETCHER PARKWAY REDEVELOPMENT PROJ	5037-02	779,985	4,706	38,266	11,649	11	834,617
ALVARADO CREEK REDEVELOPMENT PROJECT	5037-03	423,788	1,226	21,111	6,337	6	452,468
LEMON GROVE REDEVELOPMENT PROJECT	5038-01	1,507,092	4,261	74,144	22,553	22	1,608,072
E J CHRISTMAN BUSINESS AND INDUSTRIAL	5039-01	651,775	9,920	32,315	9,744	9	703,763
CENTER CITY REDEVELOPMENT PROJECT	5039-02	202,981	10,056	9,806	3,067	3	225,913
SWEETWATER TOWN AND COUNTRY REDVL PROJ	5039-03	274,680	2,413	13,518	4,107	4	294,722
E J CHRISTMAN BUSINESS AND INDUSTRIAL	5039-04	255,158	3,162	12,366	3,812	3	274,501
NATIONAL CITY DOWNTOWN REDEVELOPMENT	5039-05	5,785,958	91,461	282,442	87,074	86	6,247,021
NATIONAL CITY DOWNTOWN AMENDMENT	5039-06	32,434	301	1,596	484	0	34,815
NATIONAL CITY HARBOR RDVL PRJ AB1290	5039-07	135,871	0	7,336	2,040	2	145,249
OCEANSIDE DOWNTOWN REDEVELOPMENT PROJ	5040-01	4,917,270	39,775	237,709	73,596	73	5,268,423
COLUMBIA REDEVELOPMENT PROJECT	5041-01	9,142,749	79,803	510,652	136,043	135	9,869,382
THE GATEWAY CENTER WEST REDEVELOPMENT	5041-02	204,542	22,236	13,282	3,050	3	243,113
GASLAMP QUARTER REDEVELOPMENT PROJECT	5041-03	2,542,219	14,478	149,094	37,822	37	2,743,650
HORTON PLAZA REDEVELOPMENT PROJECT	5041-04	5,178,550	36,287	299,211	77,100	76	5,591,224
LINDA VISTA REDEVELOPMENT PROJECT	5041-05	80,655	2,149	6,128	1,201	1	90,134
MARINA REDEVELOPMENT PROJECT	5041-07	14,988,784	35,220	789,354	223,371	325	16,037,054
MOUNT HOPE REDEVELOPMENT PROJECT	5041-08	930,856	8,341	64,079	14,021	13	1,017,310
SOUTHCREST REDEVELOPMENT PROJECT	5041-09	773,932	3,291	41,259	11,782	11	830,275
COLLEGE GROVE REDEVELOPMENT PROJECT	5041-10	446,348	1,405	21,903	6,635	6	476,297
CENTRAL IMPERIAL REDEVELOPMENT PROJECT	5041-11	586,254	563	30,745	8,836	8	626,406
BARRIO LOGAN REDEVELOPMENT PROJECT	5041-12	111,235	51	4,534	1,657	1	117,478
CITY HEIGHTS REDEVELOPMENT PROJECT	5041-14	4,502,532	1,602	223,315	67,761	66	4,795,276
CENTRE CITY REDEVELOPMENT PROJECT	5041-15	9,443,746	4,025	517,971	140,617	199	10,106,558
COLLEGE COMMUNITY REDEVELOPMENT PROJECT	5041-16	202,164	283	11,777	3,009	3	217,236
NORTH PARK REDEVELOPMENT PROJECT	5041-17	1,998,276	1,573	105,223	29,932	29	2,135,033

NOTE: FINAL PRIOR YEAR COLLECTIONS

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REDEVELOPMENT PROJECT							
SAN YSIDRO REDEVELOPMENT PROJECT - AB1	5041-18	1,443,804	599	74,577	20,683	20	1,539,683
CENTRAL IMPERIAL 2 REDEVELOPMENT PROJECT	5041-19	219,016	25	12,894	3,316	3	235,254
NAVAL TRAINING CENTER REDEVELOPMENT	5041-20	944,529	1	45,931	14,051	14	1,004,526
NORTH BAY REDEVELOPMENT PROJECT	5041-21	2,676,504	2,835	152,162	39,885	53	2,871,439
CENTRAL IMPERIAL 3 REDEVELOPMENT PROJ	5041-22	126,959	0	8,250	1,889	1	137,099
SAN MARCOS REDEVELOPMENT PROJECT AREA	5042-01	8,538,980	93,022	421,743	127,843	127	9,181,715
SAN MARCOS REDEVELOPMENT PROJECT AREA	5042-02	4,688,576	11,504	228,130	70,314	70	4,998,594
SAN MARCOS REDEVELOPMENT PROJECT AREA	5042-03	13,290,227	16,322	645,275	200,089	198	14,152,111
SANTEE COMMUNITY REDEVELOPMENT PROJECT	5045-01	2,757,219	55,728	139,205	41,248	41	2,993,441
SANTEE AMENDED COMMUNITY REDEVELOPMENT	5045-02	781,126	0	37,716	11,702	11	830,555
PAGUAY REDEVELOPMENT PROJECT	5046-01	24,649,065	94,199	1,227,254	369,716	368	26,340,602
VISTA REDEVELOPMENT PROJECT	5049-01	9,658,986	18,315	480,238	144,499	144	10,302,182
GILLESPIE FIELD REDEVELOPMENT PROJECT	5050-01	1,077,321	2,167	55,316	16,105	16	1,150,925
UPPER SAN DIEGO RIVER REDEVELOPMENT	5050-02	988,949	1,035	53,464	14,846	14	1,058,308
TOTAL		<u>180,925,235</u>	<u>2,308,882</u>	<u>9,212,298</u>	<u>2,707,729</u>	<u>2,865</u>	<u>195,157,009</u>
	FUND NO	SECURED	STATE UNITARY	UNSECURED	--- HOMEOWNERS ---		TOTAL
					SECURED	UNSECURED	
INFRASTRUCTURE DISTRICT							
CARLSBAD RANCH INFRASTRUCTURE FINANCING	5060-01	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>