

ANNUAL REPORT OF 2004-2005 PROPERTY TAXES - SCHOOL DISTRICTS

	FUND NO	SECURED	STATE UNITARY	UNSECURED	--- HOMEOWNERS ---		TOTAL
					SECURED	UNSECURED	
ELEMENTARY SCHOOL							
GEN ELEM ALPINE UNION	4103-01	2,869,997	36,590	119,233	38,820	38	3,064,678
GEN ELEM BONSALE UNION	4109-01	2,948,306	35,344	122,487	39,879	39	3,146,055
GEN ELEM CAJON VALLEY UNION	4112-01	19,571,952	300,952	813,114	264,733	263	20,951,014
GEN ELEM CARDIFF	4115-01	3,598,789	31,769	149,511	48,677	48	3,828,794
GEN ELEM CHULA VISTA	4117-01	49,857,790	522,912	2,071,337	674,385	670	53,127,094
GEN ELEM DEHESA	4120-01	485,463	7,207	20,168	6,566	6	519,410
GEN ELEM DEL MAR UNION	4121-01	20,463,611	99,164	850,158	276,794	275	21,690,002
GEN ELEM ENCINITAS UNION	4126-01	23,244,746	196,978	965,700	314,412	312	24,722,148
GEN ELEM ESCONDIDO UNION	4127-01	24,229,858	409,491	1,006,627	327,737	325	25,974,038
GEN ELEM FALLBROOK UNION	4130-01	6,074,390	6,464,374	252,359	82,163	81	12,873,367
GEN ELEM JAMUL-DULZURA UNION	4141-01	1,927,878	42,216	80,093	26,076	25	2,076,288
GEN ELEM JULIAN UNION	4143-01	1,057,585	36,782	43,937	14,305	14	1,152,623
GEN ELEM LAKESIDE UNION	4148-01	5,350,265	111,026	222,276	72,368	71	5,756,006
GEN ELEM LA MESA-SPRING VALLEY	4149-01	16,845,063	272,654	699,826	227,849	226	18,045,618
GEN ELEM LEMON GROVE	4151-01	3,295,225	61,048	136,899	44,571	44	3,537,787
GEN ELEM NATIONAL	4160-01	3,183,337	96,658	132,251	43,058	42	3,455,346
GEN ELEM RANCHO SANTA FE	4176-01	5,336,626	35,967	221,709	72,184	71	5,666,557
GEN ELEM SOLANA BEACH	4181-01	18,502,724	139,239	768,693	250,271	248	19,661,175
GEN ELEM SAN PASQUAL UNION	4185-01	844,855	7,866	35,099	11,427	11	899,258
GEN ELEM SANTEE	4187-01	7,770,038	130,688	322,805	105,098	104	8,328,733
GEN ELEM SAN YSIDRO	4188-01	8,500,905	83,001	353,169	114,984	114	9,052,173
GEN ELEM SOUTH BAY UNION	4190-01	6,563,795	128,124	272,692	88,783	88	7,053,482
GEN ELEM SPENCER VALLEY	4191-01	119,874	2,705	4,980	1,621	1	129,181
GEN ELEM VALLECITOS	4197-01	474,417	17,828	19,709	6,417	6	518,377
TOTAL		<u>233,117,489</u>	<u>9,270,583</u>	<u>9,684,832</u>	<u>3,153,178</u>	<u>3,122</u>	<u>255,229,204</u>
HIGH SCHOOL							
HIGH ESCONDIDO UNION	4219-01	19,254,853	389,653	799,941	260,444	258	20,705,149
HIGH FALLBROOK UNION	4225-01	5,691,973	3,678,729	236,472	76,990	76	9,684,240
HIGH GROSSMONT UNION	4231-01	58,847,790	965,480	2,444,826	795,985	791	63,054,872
HIGH JULIAN UNION	4235-01	901,720	64,229	37,461	12,196	12	1,015,618
HIGH SAN DIEGO UNION	4255-01	52,123,798	370,320	2,165,478	705,036	700	55,365,332
HIGH SWEETWATER UNION	4259-01	42,322,160	512,113	1,758,270	572,457	569	45,165,569
TOTAL		<u>179,142,294</u>	<u>5,980,524</u>	<u>7,442,448</u>	<u>2,423,108</u>	<u>2,406</u>	<u>194,990,780</u>
UNIFIED SCHOOL							
UNIFIED BORREGO SPRINGS	4310-01	1,354,589	39,533	56,276	18,322	18	1,468,738
UNIFIED CORONADO	4311-01	2,967,339	105,023	123,277	40,136	39	3,235,814
UNIFIED CARLSBAD	4312-01	37,999,375	1,033,674	1,578,680	513,986	510	41,126,225
UNIFIED MT EMPIRE	4315-01	3,271,707	182,670	135,922	44,253	44	3,634,596
UNIFIED OCEANSIDE	4317-01	30,198,998	453,377	1,254,614	408,477	406	32,315,872
UNIFIED POWAY	4320-01	74,064,208	635,331	3,076,990	1,001,806	995	78,779,330
UNIFIED RAMONA	4325-01	13,258,486	189,363	550,822	179,336	178	14,178,185
UNIFIED SAN DIEGO	4328-01	372,353,315	7,058,420	15,469,384	5,036,519	5,007	399,922,645
UNIFIED SAN MARCOS	4329-01	22,523,734	252,462	935,746	304,660	302	24,016,904
UNIFIED VALLEY CENTER-PAUMA	4336-01	10,573,188	108,920	439,262	143,014	142	11,264,526
UNIFIED VISTA	4338-01	39,885,506	449,367	1,657,039	539,498	536	42,531,946
UNIFIED WARNER	4339-01	684,166	39,694	28,423	9,254	9	761,546
TOTAL		<u>609,134,611</u>	<u>10,547,834</u>	<u>25,306,435</u>	<u>8,239,261</u>	<u>8,186</u>	<u>653,236,327</u>

NOTE: FINAL PRIOR YEAR COLLECTIONS

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	FUND NO	SECURED	STATE UNITARY	UNSECURED	--- HOMEOWNERS ---		TOTAL
					SECURED	UNSECURED	
COMMUNITY COLLEGE							
GROSSMONT-CUYAMACA COMMUNITY COLLEGE	4430-01	23,047,652	407,577	957,512	311,746	309	24,724,796
PALOMAR COMMUNITY COLLEGE	4440-01	36,259,153	2,832,556	1,506,383	490,447	487	41,089,026
MIRA COSTA COMMUNITY COLLEGE	4450-01	48,897,831	604,371	2,031,455	661,401	657	52,195,715
SAN DIEGO COMMUNITY COLLEGE	4455-01	53,699,260	1,020,584	2,230,930	726,346	722	57,677,842
SOUTHWESTERN COMMUNITY COLLEGE	4460-01	13,511,331	156,915	561,327	182,756	181	14,412,510
TOTAL		<u>175,415,227</u>	<u>5,022,003</u>	<u>7,287,607</u>	<u>2,372,696</u>	<u>2,356</u>	<u>190,099,889</u>
SCHOOL FUND							
COUNTY SCHOOL SERVICE	4535-01	18,012,670	554,453	748,334	243,642	242	19,559,341
COUNTY SCHOOL SERVICE-CAPITAL OUTLAY	4535-04	4,519,801	139,249	187,774	61,135	60	4,908,019
TRAINABLE MENTALLY RETARDED MINORS ELE	4535-12	2,109,674	109,127	87,646	28,535	28	2,335,010
PHYSICALLY HANDICAPPED MINORS ELEM COM	4535-13	3,107,465	167,665	129,099	42,032	41	3,446,302
EDUCABLE MENTALLY RETARDED MINORS	4535-14	217,761	3,983	9,046	2,945	2	233,737
CHILDRENS INSTITUTIONS TUITION	4535-15	3,819,092	117,717	158,663	51,657	51	4,147,180
REGIONAL OCCUPATIONAL CENTERS	4535-16	11,476,931	353,315	476,808	155,239	154	12,462,447
TRAINABLE MENTALLY RETARDED MINORS HIG	4535-17	2,039,844	108,046	84,745	27,591	27	2,260,253
PHYSICALLY HANDICAPPED MINORS HIGH SCH	4535-18	2,937,312	38,653	122,030	39,730	39	3,137,764
CHULA VISTA PROJECT (19/84601)	4535-19	56,034	713	2,327	757	0	59,831
VISTA PROJECT (19/85701)	4535-20	184,051	9,516	7,646	2,489	2	203,704
OCEANSIDE PROJECT (19/85001)	4535-21	53,027	671	2,203	717	0	56,618
CHULA VISTA PROJECT (19/84602)	4535-22	77,297	942	3,211	1,045	1	82,496
AUTISTIC PUPILS MINORS ELEM COMP	4535-23	93,348	4,969	3,878	1,262	1	103,458
CARLSBAD PROJECT (19/86001)	4535-24	125,605	5,660	5,218	1,698	1	138,182
AUTISTIC PUPILS MINORS HIGH SCHOOL COM	4535-28	88,162	4,862	3,662	1,192	1	97,879
DEVELOPMENT CENTERS FOR HANDICAPPED EC	4535-33	453,051	23,668	18,821	6,128	6	501,674
DEVELOPMENT CENTERS FOR HANDICAPPED EC	4535-38	449,135	24,025	18,659	6,075	6	497,900
ALPINE UNION CO SCHOOL BLDG AID	5477-00	1,322	13	54	17	0	1,406
CAJON VALLEY UNION CO SCHOOL BLDG AID	5478-00	388	4	16	5	0	413
DEHESA CO SCHOOL BLDG AID	5479-00	596	4	24	8	0	632
CORONADO CO SCHOOL BLDG AID	5485-00	181	0	7	2	0	190
LAKESIDE UNION CO SCHOOL BLDG AID	5486-00	15,454	313	642	209	0	16,618
LA MESA-SPRING VALLEY CO SCHOOL BLDG A	5487-00	6,949	106	288	94	0	7,437
LEMON GROVE CO SCHOOL BLDG AID	5488-00	4,952	84	205	67	0	5,308
JAMUL-DULZURA UNION CO SCHOOL BLDG AID	5491-00	2,359	49	98	31	0	2,537
MOUNTAIN EMPIRE UNIFIED CO SCHOOL BLDG	5492-00	1,452	67	60	19	0	1,598
SANTEE CO SCHOOL BLDG AID	5495-00	7,260	107	301	98	0	7,766
RAMONA UNIFIED CO SCHOOL BLDG AID	5496-00	2,152	26	89	29	0	2,296
TOTAL		<u>49,863,325</u>	<u>1,668,007</u>	<u>2,071,554</u>	<u>674,448</u>	<u>662</u>	<u>54,277,996</u>
EDUCATIONAL REVENUE AUGMENTATION FUND (ERAF)	5022-49	<u>331,686,467</u>	<u>686,243</u>	<u>13,991,685</u>	<u>4,555,410</u>	<u>4,528</u>	<u>350,924,333</u>

*ERAF FUND IS USED TO PAY IN LIEU OF SALES & USE TAX AND VEHICLE LICENSE FEE