

**COMMUNITY REDEVELOPMENT AGENCIES
GROSS INCREMENTAL REVENUE BY PROJECT WITHIN CITY**

<u>CITY</u>	<u>FUND NO</u>	<u>ORDINANCE NUMBER</u>	<u>ORDINANCE DATE</u>	<u>BASE YEAR</u>	<u>FY 2004-05 GROSS INCREMENTAL REVENUE</u>	<u>YEAR TO DATE GROSS INCREMENTAL REVENUE</u>
<u>CARLSBAD</u>						
VILLAGE AREA	503001	9591	08-17-81	1980-81	2,300,230	31,423,107
SOUTH CARLSBAD COASTAL	503002	NS-553	07-18-00	1999-00	<u>268,878</u>	<u>2,299,981</u>
TOTAL					<u>2,569,108</u>	<u>33,723,088</u>
<u>CHULA VISTA</u>						
BAYFRONT	503101	1541	07-16-74	1973-74	2,147,811	63,777,867
TOWN CENTER	503102	1691	07-06-76	1975-76	1,768,720	23,949,718
OTAY VALLEY	503103	2059	12-28-83	1983-84	1,277,931	15,181,954
TOWN CENTER AMENDED #1	503104	1827	08-29-78	1978-79	1,127,258	11,495,573
TOWN CENTER AMENDED #2	503105	2274	07-19-88	1987-88	281,460	3,710,604
SOUTHWEST	503106	2420	11-27-90	1990-91	2,089,843	12,109,570
SOUTHWEST AMENDED	503107	2467	07-09-91	1990-91	67,832	563,045
BAYFRONT AMENDED	503108	2734	06-23-98	1997-98	<u>178,588</u>	<u>754,073</u>
TOTAL					<u>8,939,443</u>	<u>131,542,404</u>
<u>CORONADO</u>						
CORONADO	503201	1640	11-19-85	1985-86	<u>9,961,932</u>	<u>84,016,051</u>
<u>EL CAJON</u>						
CENTRAL BUSINESS	503401	2437	12-29-71	1971-72	252,431	3,790,342
AMENDMENT #1	503402	4038	07-14-87	1986-87	<u>10,246,827</u>	<u>87,301,133</u>
TOTAL					<u>10,499,258</u>	<u>91,091,475</u>
<u>ESCONDIDO</u>						
ESCONDIDO	503501	8485	12-26-84	1984-85	<u>17,858,880</u>	<u>191,099,292</u>
<u>IMPERIAL BEACH</u>						
IMPERIAL BEACH	503601	96-901	02-07-96	1995-96	803,869	2,514,108
IMPERIAL BEACH AMENDED	503602	2001-970	07-18-01	2000-01	<u>3,616,749</u>	<u>7,309,545</u>
					<u>4,420,618</u>	<u>9,823,653</u>

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<u>LA MESA</u>						
CENTRAL AREA	503701	1965	11-27-73	1973-74	828,205	12,234,858
FLETCHER PARKWAY	503702	2365	06-26-84	1983-84	854,277	12,720,811
ALVARADO CREEK	503703	2455	06-23-87	1986-87	<u>406,353</u>	<u>3,310,684</u>
TOTAL					<u>2,088,835</u>	<u>28,266,353</u>
<u>LEMON GROVE</u>						
LEMON GROVE	503801	132	11-17-86	1986-87	<u>2,021,050</u>	<u>18,066,166</u>
<u>NATIONAL CITY</u>						
E.J.CHRISTMAN #1	503901	1233	11-18-69	1969-70	755,212	17,020,711
CENTER CITY	503902	1505	04-13-76	1976-77	288,260	3,887,389
SWEETWATER	503903	1471	06-24-75	1974-75	268,052	5,862,576
E.J.CHRISTMAN #2	503904	1610	12-13-77	1977-78	314,277	4,220,125
DOWNTOWN	503905	1762	12-01-81	1981-82	7,868,468	80,562,585
DOWNTOWN AMENDED #1	503906	1851	04-16-85	1984-85	35,171	657,092
HARBOR DISTRICT	503907	95-2095	07-18-95	1994-95	<u>154,462</u>	<u>522,399</u>
TOTAL					<u>9,683,902</u>	<u>112,732,877</u>
<u>OCEANSIDE</u>						
DOWNTOWN	504001	7535	11-19-75	1975-76	<u>6,649,129</u>	<u>68,185,085</u>
<u>SAN DIEGO</u>						
COLUMBIA	504101	11976	12-29-76	1976-77	14,012,869	128,398,558
GATEWAY DELLS	504102	11950	11-17-76	1976-77	258,628	4,191,010
GASLAMP QUARTER	504103	15781	07-26-82	1982-83	3,116,806	25,035,344
HORTON PLAZA	504104	10882	07-25-72	1972-73	7,210,819	105,219,914
LINDA VISTA	504105	10954	11-21-72	1972-73	85,963	1,835,861
MARINA	504107	11977	12-29-76	1976-77	20,931,361	180,733,074
MOUNT HOPE	504108	15862	11-22-82	1982-83	1,164,814	13,828,459

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<u>SAN DIEGO</u>						
SOUTHCREST	504109	16622	04-14-86	1985-86	1,197,928	7,390,645
COLLEGE GROVE	504110	16647	05-19-86	1985-86	794,723	4,013,804
CENTRAL IMPERIAL	504111	17831	09-14-92	1992-93	954,263	3,313,166
BARRIO LOGAN	504112	17644	05-20-91	1990-91	298,915	876,158
CITY HEIGHTS	504114	17768	05-11-92	1991-92	8,935,771	24,009,633
CENTER CITY	504115	17767	05-11-92	1991-92	19,576,101	46,899,963
COLLEGE COMMUNITY	504116	18018	11-30-93	1993-94	235,527	1,480,892
NORTH PARK	504117	18386	03-04-97	1996-97	3,735,257	11,318,933
SAN YSIDRO	504118	18295	04-16-96	1995-96	2,046,658	7,295,019
CENTRAL IMPERIAL 2	504119	18367	12-10-96	1996-97	476,498	1,085,734
NAVAL TRAINING CENTER	504120	18405	05-13-97	1996-97	2,714,046	4,679,952
NORTHBAY	504121	18516	05-18-98	1997-98	3,885,849	14,442,498
CENTRAL IMPERIAL 3	504122	18882	11-14-00	2000-01	173,048	531,375
CROSSROADS*	504123	19174	05-06-03	2002-03	<u>1,216,759</u>	<u>1,216,759</u>
TOTAL					<u>93,022,603</u>	<u>587,796,751</u>
<u>SAN MARCOS</u>						
SAN MARCOS #1	504201	83604	07-13-83	1982-83	11,581,154	117,512,768
SAN MARCOS #2	504202	85662	07-22-85	1984-85	7,848,790	46,057,080
SAN MARCOS #3	504203	89820	07-12-89	1988-89	<u>23,808,298</u>	<u>110,477,334</u>
TOTAL					<u>43,238,242</u>	<u>274,047,182</u>
<u>SANTEE</u>						
SANTEE COMMUNITY	504501	58	07-20-82	1981-82	3,910,115	52,827,246
SANTEE AMENDED	504502	423	07-10-02	2001-02	<u>1,425,644</u>	<u>2,277,012</u>
TOTAL					<u>5,335,759</u>	<u>55,104,258</u>
<u>POWAY</u>						
PAGUAY	504601	117	12-13-83	1983-84	<u>30,721,842</u>	<u>271,885,501</u>
<u>VISTA</u>						
VISTA	504901	8725	07-14-87	1986-87	<u>12,719,522</u>	<u>96,863,769</u>

* NEW PROJECT FOR FY 2004/05

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<u>COUNTY OF SAN DIEGO</u>						
GILLESPIE FIELD	505001	7339	07-07-87	1986-87	1,932,887	11,451,515
UPPER SAN DIEGO	505002	7652	07-18-89	1988-89	<u>675,080</u>	<u>6,123,395</u>
TOTAL					<u>2,607,967</u>	<u>17,574,910</u>
GRAND TOTAL					<u>262,338,089</u>	<u>2,071,818,816</u>