

## ANNUAL REPORT OF 2006-2007 PROPERTY TAXES - REDEVELOPMENT PROJECTS

|                                              | FUND NO | SECURED    | STATE     | UNSECURED | --- HOMEOWNERS --- |           | TOTAL      |
|----------------------------------------------|---------|------------|-----------|-----------|--------------------|-----------|------------|
|                                              |         |            | UNITARY   |           | SECURED            | UNSECURED |            |
| REDEVELOPMENT PROJECT                        |         |            |           |           |                    |           |            |
| VILLAGE AREA REDEVELOPMENT PROJECT           | 5030-01 | 2,970,776  | 21,094    | 113,928   | 33,706             | 29        | 3,139,533  |
| BAYFRONT REDEVELOPMENT PROJECT               | 5031-01 | 848,828    | 1,387,139 | 33,326    | 9,653              | 8         | 2,278,954  |
| TOWN CENTRE REDEVELOPMENT PROJECT            | 5031-02 | 2,216,114  | 113,784   | 86,133    | 25,191             | 21        | 2,441,243  |
| OTAY VALLEY ROAD REDEVELOPMENT PROJECT       | 5031-03 | 1,713,891  | 42,729    | 67,471    | 19,454             | 16        | 1,843,561  |
| TOWN CENTRE II AMENDMENT PROJECT             | 5031-04 | 904,512    | 2,546     | 34,880    | 10,258             | 8         | 952,204    |
| TOWN CENTRE II AMENDMENT 2 PROJECT           | 5031-05 | 301,106    | 1,387     | 11,626    | 3,415              | 2         | 317,536    |
| SOUTHWEST REDEVELOPMENT PROJECT              | 5031-06 | 2,607,881  | 3,321     | 100,472   | 29,654             | 25        | 2,741,353  |
| SOUTHWEST REDEVELOPMENT PROJ AMENDMENT 1     | 5031-07 | 59,085     | 174       | 2,301     | 670                | 0         | 62,230     |
| CHULA VISTA BAYFRONT AMENDED AB1290          | 5031-08 | 181,681    | 278       | 7,643     | 2,067              | 16        | 191,685    |
| MERGED CHULA VISTA REDEVELOPMENT PROJECT     | 5031-09 | 1,233,097  | 105       | 47,418    | 14,002             | 12        | 1,294,634  |
| CORONADO REDEVELOPMENT PROJECT               | 5032-01 | 12,311,638 | 19,713    | 472,508   | 140,300            | 122       | 12,944,281 |
| CENTRAL BUS. DISTRICT REDEVELOPMENT PROJECT  | 5034-01 | 276,228    | 4,665     | 10,570    | 3,134              | 2         | 294,599    |
| EL CAJON AMENDMENT REDEVELOPMENT PROJECT     | 5034-02 | 12,050,540 | 26,664    | 471,204   | 136,878            | 119       | 12,685,405 |
| ESCONDIDO REDEVELOPMENT PROJECT              | 5035-01 | 19,638,197 | 106,948   | 759,039   | 223,045            | 194       | 20,727,423 |
| IMPERIAL BEACH REDEVELOPMENT PROJECT         | 5036-01 | 1,205,064  | 587       | 46,249    | 13,732             | 11        | 1,265,643  |
| IMPERIAL BEACH AMEND AB1290 REDEVELOPMENT    | 5036-02 | 4,822,519  | 1,085     | 185,080   | 54,945             | 47        | 5,063,676  |
| LA MESA CENTRAL AREA REDEVELOPMENT PROJECT   | 5037-01 | 802,559    | 8,100     | 30,892    | 9,136              | 7         | 850,694    |
| FLETCHER PARKWAY REDEVELOPMENT PROJECT       | 5037-02 | 1,199,712  | 5,459     | 46,272    | 13,594             | 11        | 1,265,048  |
| ALVARADO CREEK REDEVELOPMENT PROJECT         | 5037-03 | 477,111    | 1,415     | 18,517    | 5,412              | 4         | 502,459    |
| LEMON GROVE REDEVELOPMENT PROJECT            | 5038-01 | 2,516,127  | 6,184     | 97,403    | 28,588             | 24        | 2,648,326  |
| E J CHRISTMAN BUSINESS AND INDUSTRIAL PARK 1 | 5039-01 | 750,513    | 10,690    | 29,280    | 8,515              | 7         | 799,005    |
| CENTER CITY REDEVELOPMENT PROJECT            | 5039-02 | 349,326    | 10,815    | 13,353    | 3,989              | 3         | 377,486    |
| SWEETWATER TOWN AND COUNTRY REDVL PROJ       | 5039-03 | 254,653    | 2,612     | 9,858     | 2,889              | 2         | 270,014    |
| E J CHRISTMAN BUSINESS AND INDUSTRIAL PARK 2 | 5039-04 | 334,886    | 3,478     | 12,854    | 3,798              | 3         | 355,019    |
| NATIONAL CITY DOWNTOWN REDEVELOPMENT PROJ    | 5039-05 | 9,132,489  | 102,079   | 351,023   | 104,088            | 90        | 9,689,769  |
| NATIONAL CITY DOWNTOWN AMENDMENT             | 5039-06 | 99,721     | 359       | 3,850     | 1,131              | 1         | 105,062    |
| NATIONAL CITY HARBOR REDVL PROJ AB1290       | 5039-07 | 733,582    | 150       | 28,834    | 8,328              | 7         | 770,901    |
| OCEANSIDE DOWNTOWN REDEVELOPMENT PROJECT     | 5040-01 | 7,732,909  | 46,812    | 295,604   | 87,794             | 76        | 8,163,195  |
| COLUMBIA REDEVELOPMENT PROJECT               | 5041-01 | 17,902,134 | 97,745    | 685,106   | 202,276            | 176       | 18,887,437 |
| THE GATEWAY CENTER WEST REDEVELOPMENT        | 5041-02 | 236,722    | 23,222    | 9,348     | 2,676              | 2         | 271,970    |
| GASLAMP QUARTER REDEVELOPMENT PROJECT        | 5041-03 | 5,462,075  | 19,852    | 210,996   | 61,724             | 53        | 5,754,700  |
| HORTON PLAZA REDEVELOPMENT PROJECT           | 5041-04 | 7,604,550  | 40,596    | 294,064   | 85,889             | 74        | 8,025,173  |
| LINDA VISTA REDEVELOPMENT PROJECT            | 5041-05 | 81,013     | 2,180     | 3,214     | 915                | 0         | 87,322     |
| MARINA REDEVELOPMENT PROJECT                 | 5041-07 | 21,563,804 | 46,950    | 828,225   | 243,989            | 220       | 22,683,188 |
| MOUNT HOPE REDEVELOPMENT PROJECT             | 5041-08 | 1,260,346  | 8,664     | 50,344    | 14,392             | 12        | 1,333,758  |
| SOUTHCREST REDEVELOPMENT PROJECT             | 5041-09 | 1,754,780  | 6,168     | 66,919    | 20,135             | 17        | 1,848,019  |
| COLLEGE GROVE REDEVELOPMENT PROJECT          | 5041-10 | 721,476    | 2,322     | 28,227    | 8,146              | 7         | 760,178    |
| CENTRAL IMPERIAL REDEVELOPMENT PROJECT       | 5041-11 | 1,231,991  | 890       | 47,221    | 14,045             | 12        | 1,294,159  |
| BARRIO LOGAN REDEVELOPMENT PROJECT           | 5041-12 | 386,604    | 145       | 14,718    | 4,378              | 3         | 405,848    |
| CITY HEIGHTS REDEVELOPMENT PROJECT           | 5041-14 | 10,884,861 | 4,197     | 414,448   | 124,091            | 107       | 11,427,704 |
| CENTRE CITY REDEVELOPMENT PROJECT            | 5041-15 | 36,786,946 | 11,487    | 1,410,046 | 416,028            | 368       | 38,624,875 |
| COLLEGE COMMUNITY REDEVELOPMENT PROJECT      | 5041-16 | 622,866    | 390       | 23,835    | 7,028              | 6         | 654,125    |
| NORTH PARK REDEVELOPMENT PROJECT             | 5041-17 | 4,969,245  | 2,754     | 189,488   | 56,460             | 48        | 5,217,995  |
| SAN YSIDRO REDEVELOPMENT PROJECT - AB1290    | 5041-18 | 3,281,522  | 1,321     | 126,999   | 37,133             | 32        | 3,447,007  |

NOTE: FINAL PRIOR YEAR COLLECTIONS

## ANNUAL REPORT OF 2006-2007 PROPERTY TAXES - REDEVELOPMENT PROJECTS

|                                           | FUND NO | SECURED            | STATE<br>UNITARY | UNSECURED         | --- HOMEOWNERS --- |              | TOTAL              |
|-------------------------------------------|---------|--------------------|------------------|-------------------|--------------------|--------------|--------------------|
|                                           |         |                    |                  |                   | SECURED            | UNSECURED    |                    |
| REDEVELOPMENT PROJECT                     |         |                    |                  |                   |                    |              |                    |
| CENTRAL IMPERIAL 2 REDEVELOPMENT PROJECT  | 5041-19 | 503,654            | 161              | 19,545            | 5,751              | 4            | 529,115            |
| NAVAL TRAINING CENTER REDEVELOPMENT PROJ  | 5041-20 | 3,618,551          | 911              | 138,049           | 41,039             | 35           | 3,798,585          |
| NORTH BAY REDEVELOPMENT PROJECT           | 5041-21 | 5,481,856          | 4,110            | 212,088           | 61,974             | 54           | 5,760,082          |
| CENTRAL IMPERIAL 3 REDEVELOPMENT PROJECT  | 5041-22 | 171,125            | 45               | 6,746             | 1,932              | 1            | 179,849            |
| CROSSROADS REDEVELOPMENT PROJECT AB1290   | 5041-23 | 2,932,555          | 565              | 111,501           | 33,281             | 28           | 3,077,930          |
| GRANTVILLE REDEVELOPMENT PROJECT AB1290   | 5041-24 | 388,622            | 0                | 14,777            | 4,387              | 3            | 407,789            |
| SAN MARCOS REDEVELOPMENT PROJECT AREA 1   | 5042-01 | 12,430,855         | 104,821          | 483,088           | 141,213            | 123          | 13,160,100         |
| SAN MARCOS REDEVELOPMENT PROJECT AREA 2   | 5042-02 | 10,009,142         | 19,962           | 383,947           | 113,900            | 99           | 10,527,050         |
| SAN MARCOS REDEVELOPMENT PROJECT AREA 3   | 5042-03 | 30,815,114         | 24,212           | 1,180,492         | 351,083            | 304          | 32,371,205         |
| SANTEE COMMUNITY REDEVELOPMENT PROJECT    | 5045-01 | 4,074,254          | 61,228           | 158,679           | 46,220             | 40           | 4,340,421          |
| SANTEE AMENDED COMMUNITY REDEVELOPMENT    | 5045-02 | 3,002,790          | 540              | 116,648           | 34,149             | 29           | 3,154,156          |
| PAGUAY REDEVELOPMENT PROJECT              | 5046-01 | 32,610,790         | 120,541          | 1,277,482         | 370,912            | 322          | 34,380,047         |
| SOLANA BEACH REDEVELOPMENT PROJECT AB1290 | 5047-02 | 490,785            | 81               | 18,687            | 5,576              | 4            | 515,133            |
| VISTA REDEVELOPMENT PROJECT               | 5049-01 | 14,036,374         | 22,840           | 548,930           | 159,333            | 138          | 14,767,615         |
| GILLESPIE FIELD REDEVELOPMENT PROJECT     | 5050-01 | 1,213,653          | 2,608            | 48,021            | 13,758             | 12           | 1,278,052          |
| UPPER SAN DIEGO RIVER REDEVELOPMENT PROJ  | 5050-02 | 1,282,374          | 1,427            | 52,167            | 14,587             | 12           | 1,350,567          |
| TOTAL REDEVELOPMENT PROJECTS              |         | <u>325,538,174</u> | <u>2,563,307</u> | <u>12,561,633</u> | <u>3,695,766</u>   | <u>3,212</u> | <u>344,362,092</u> |

## ANNUAL REPORT OF 2006-2007 PROPERTY TAXES - INFRASTRUCTURE FINANCING DISTRICT

|                                         | FUND NO | SECURED       | STATE<br>UNITARY | UNSECURED    | --- HOMEOWNERS --- |           | TOTAL         |
|-----------------------------------------|---------|---------------|------------------|--------------|--------------------|-----------|---------------|
|                                         |         |               |                  |              | SECURED            | UNSECURED |               |
| INFRASTRUCTURE DISTRICT                 |         |               |                  |              |                    |           |               |
| CARLSBAD RANCH INFRASTRUCTURE FINANCING | 5060-01 | <u>63,053</u> | <u>0</u>         | <u>2,419</u> | <u>718</u>         | <u>0</u>  | <u>66,190</u> |
| TOTAL INFRASTRUCTURE FINANCING DISTRICT |         | <u>63,053</u> | <u>0</u>         | <u>2,419</u> | <u>718</u>         | <u>0</u>  | <u>66,190</u> |