

**GROSS INCREMENTAL REVENUE - REDEVELOPMENT AGENCIES
FISCAL YEAR 2009-2010**

<u>CITY</u>	<u>FUND NO.</u>	<u>BASE YEAR</u>	<u>FY 2009-10 GROSS INCREMENTAL REVENUE</u>	<u>ACCUMULATED GROSS INCREMENTAL REVENUE</u>
<u>CARLSBAD</u>				
VILLAGE AREA	503001	1980-81	\$3,529,898	\$48,144,152
SOUTH CARLSBAD COASTAL	503002	1999-00	0	2,313,383
TOTAL			\$3,529,898	\$50,457,535
<u>CHULA VISTA</u>				
BAYFRONT	503101	1973-74	\$1,736,562	\$73,951,572
TOWN CENTER	503102	1975-76	2,602,536	36,259,770
OTAY VALLEY	503103	1983-84	2,316,492	25,501,777
TOWN CENTER AMENDED #1	503104	1978-79	1,108,269	16,665,417
TOWN CENTER AMENDED #2	503105	1987-88	344,175	5,297,156
SOUTHWEST	503106	1990-91	3,394,043	28,271,332
SOUTHWEST AMENDED	503107	1990-91	70,834	907,984
BAYFRONT AMENDED	503108	1997-98	240,936	1,941,859
MERGE CHULA VISTA	503109	2003-04	2,070,791	6,545,688
TOTAL			\$13,884,638	\$195,342,555
<u>CORONADO</u>				
CORONADO	503201	1985-86	\$15,789,191	\$152,816,623
<u>EL CAJON</u>				
CENTRAL BUSINESS	503401	1971-72	\$345,022	\$5,401,214
AMENDMENT #1	503402	1986-87	14,526,336	157,520,339
TOTAL			\$14,871,359	\$162,921,553
<u>ESCONDIDO</u>				
ESCONDIDO	503501	1984-85	\$24,828,792	\$312,369,202
<u>IMPERIAL BEACH</u>				
IMPERIAL BEACH	503601	1995-96	\$1,569,607	\$10,065,576
IMPERIAL BEACH AMENDED	503602	2000-01	5,707,686	36,988,244
TOTAL			\$7,277,293	\$47,053,820

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<u>LA MESA</u>				
CENTRAL AREA	503701	1973-74	\$940,824	\$16,796,673
FLETCHER PARKWAY	503702	1983-84	1,912,597	20,305,215
ALVARADO CREEK	503703	1986-87	534,640	5,697,360
TOTAL			\$3,388,062	\$42,799,248
<u>LEMON GROVE</u>				
LEMON GROVE	503801	1986-87	\$3,165,400	\$32,497,413
<u>NATIONAL CITY</u>				
E.J.CHRISTMAN #1	503901	1969-70	\$929,558	\$21,311,693
CENTER CITY	503902	1976-77	378,010	5,859,194
SWEETWATER	503903	1974-75	290,908	7,268,179
E.J.CHRISTMAN #2	503904	1977-78	434,286	6,179,251
DOWNTOWN	503905	1981-82	10,660,268	134,826,492
DOWNTOWN AMENDED #1	503906	1984-85	114,743	1,226,270
HARBOR DISTRICT	503907	1994-95	1,172,588	5,182,077
TOTAL			\$13,980,361	\$181,853,156
<u>OCEANSIDE</u>				
DOWNTOWN	504001	1975-76	\$11,141,469	\$116,849,463
<u>SAN DIEGO</u>				
CENTRE CITY DEVELOPMENT CORP (CCDC)				
COLUMBIA	504101	1976-77	\$25,908,036	\$247,427,168
GASLAMP QUARTER	504103	1982-83	8,548,976	63,233,656
HORTON PLAZA	504104	1972-73	8,025,531	146,375,409
MARINA	504107	1976-77	25,014,380	304,694,417
CENTRE CITY	504115	1991-92	61,799,606	305,808,991
SUBTOTAL			\$129,296,530	\$1,067,539,640

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SOUTHEASTERN ECONOMIC DEVELOPMENT CORP (SEDC)				
GATEWAY DELLS	504102	1976-77	\$352,674	\$5,783,549
MOUNT HOPE	504108	1982-83	1,427,047	21,271,933
SOUTHCREST	504109	1985-86	1,994,993	17,943,543
CENTRAL IMPERIAL	504111	1992-93	1,309,786	10,385,056
CENTRAL IMPERIAL 2	504119	1996-97	535,333	3,821,579
CENTRAL IMPERIAL 3	504122	2000-01	<u>255,143</u>	<u>1,580,115</u>
SUBTOTAL			<u>\$5,874,975</u>	<u>\$60,785,775</u>
SAN DIEGO REDEVELOPMENT AGENCY				
LINDA VISTA	504105	1972-73	\$108,255	\$2,312,196
COLLEGE GROVE	504110	1985-86	794,985	7,734,803
BARRIO LOGAN	504112	1990-91	651,771	3,800,298
CITY HEIGHTS	504114	1991-92	11,651,843	87,951,538
COLLEGE COMMUNITY	504116	1993-94	1,061,404	6,308,404
NORTH PARK	504117	1996-97	7,250,528	45,063,632
SAN YSIDRO	504118	1995-96	5,153,325	30,254,486
NAVAL TRAINING CENTER	504120	1996-97	5,205,068	26,818,091
NORTHBAY	504121	1997-98	9,104,662	52,545,553
CROSSROADS	504123	2002-03	3,512,691	19,387,589
GRANTVILLE	504124	2004-05	<u>1,345,679</u>	<u>3,700,578</u>
SUBTOTAL			<u>\$45,840,212</u>	<u>\$285,877,168</u>
SAN DIEGO TOTAL			\$181,011,718	\$1,414,202,583
<u>SAN MARCOS</u>				
SAN MARCOS #1	504201	1982-83	\$16,052,831	\$192,220,282
SAN MARCOS #2	504202	1984-85	10,476,593	101,681,571
SAN MARCOS #3	504203	1988-89	<u>31,172,630</u>	<u>279,115,713</u>
TOTAL			<u>\$57,702,053</u>	<u>\$573,017,566</u>

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<u>SANTEE</u>				
SANTEE COMMUNITY	504501	1981-82	\$5,319,388	\$77,754,981
SANTEE AMENDED	504502	2001-02	<u>4,944,270</u>	<u>21,977,174</u>
TOTAL			\$10,263,658	\$99,732,155
<u>POWAY</u>				
PAGUAY	504601	1983-84	\$39,815,640	\$460,308,899
<u>SOLANA BEACH</u>				
SOLANA BEACH	504702	2003-04	\$795,688	\$3,407,484
<u>VISTA</u>				
VISTA	504901	1986-87	\$18,485,028	\$181,980,954
VISTA AMENDED	504902	2008-09	<u>0</u>	<u>0</u>
TOTAL			\$18,485,028	\$181,980,954
<u>COUNTY OF SAN DIEGO</u>				
GILLESPIE FIELD	505001	1986-87	\$2,713,817	\$22,710,616
UPPER SAN DIEGO	505002	1988-89	<u>1,583,050</u>	<u>11,034,759</u>
TOTAL			\$4,296,867	\$33,745,374
GRAND TOTAL			<u>\$424,227,113</u>	<u>\$4,061,355,585</u>

NOTE: TWO PERCENT (2%) PASS-THROUGH AMOUNT NOT INCLUDED IN GROSS INCREMENTAL REVENUE