

**GROSS INCREMENTAL REVENUE - REDEVELOPMENT AGENCIES
FISCAL YEAR 2010-2011**

<u>CITY</u>	<u>FUND NO.</u>	<u>BASE YEAR</u>	<u>FY 2010-11 GROSS INCREMENTAL REVENUE</u>	<u>ACCUMULATED GROSS INCREMENTAL REVENUE</u>
<u>CARLSBAD</u>				
VILLAGE AREA	503001	1980-81	\$3,525,885	\$51,670,037
SOUTH CARLSBAD COASTAL	503002	1999-00	0	2,313,383
TOTAL			\$3,525,885	\$53,983,420
<u>CHULA VISTA</u>				
BAYFRONT	503101	1973-74	\$1,826,331	\$75,777,902
TOWN CENTER	503102	1975-76	2,424,905	38,684,675
OTAY VALLEY	503103	1983-84	2,265,589	27,767,366
TOWN CENTER AMENDED #1	503104	1978-79	1,075,799	17,741,215
TOWN CENTER AMENDED #2	503105	1987-88	331,683	5,628,840
SOUTHWEST	503106	1990-91	3,655,544	31,926,876
SOUTHWEST AMENDED	503107	1990-91	69,465	977,449
BAYFRONT AMENDED	503108	1997-98	208,395	2,150,254
MERGE CHULA VISTA	503109	2003-04	1,965,228	8,510,916
TOTAL			\$13,822,938	\$209,165,493
<u>CORONADO</u>				
CORONADO	503201	1985-86	\$15,783,669	\$168,600,292
<u>EL CAJON</u>				
CENTRAL BUSINESS	503401	1971-72	\$336,041	\$5,737,255
AMENDMENT #1	503402	1986-87	14,057,128	171,577,466
TOTAL			\$14,393,168	\$177,314,722
<u>ESCONDIDO</u>				
ESCONDIDO	503501	1984-85	\$23,865,509	\$336,234,712
<u>IMPERIAL BEACH</u>				
IMPERIAL BEACH	503601	1995-96	\$1,535,457	\$11,601,032
IMPERIAL BEACH AMENDED	503602	2000-01	5,270,395	42,258,639
TOTAL			\$6,805,852	\$53,859,672

<u>CITY</u>	<u>FUND NO.</u>	<u>BASE YEAR</u>	<u>FY 2010-11 GROSS INCREMENTAL REVENUE</u>	<u>ACCUMULATED GROSS INCREMENTAL REVENUE</u>
<u>LA MESA</u>				
CENTRAL AREA	503701	1973-74	\$932,807	\$17,729,480
FLETCHER PARKWAY	503702	1983-84	2,262,058	22,567,273
ALVARADO CREEK	503703	1986-87	462,335	6,159,695
TOTAL			\$3,657,200	\$46,456,448
<u>LEMON GROVE</u>				
LEMON GROVE	503801	1986-87	\$3,170,190	\$35,667,603
<u>NATIONAL CITY</u>				
E.J.CHRISTMAN #1	503901	1969-70	\$845,822	\$22,157,515
CENTER CITY	503902	1976-77	347,610	6,206,804
SWEETWATER	503903	1974-75	284,836	7,553,015
E.J.CHRISTMAN #2	503904	1977-78	420,199	6,599,450
DOWNTOWN	503905	1981-82	10,412,537	145,239,029
DOWNTOWN AMENDED #1	503906	1984-85	113,433	1,339,703
HARBOR DISTRICT	503907	1994-95	1,414,267	6,596,343
TOTAL			\$13,838,703	\$195,691,859
<u>OCEANSIDE</u>				
DOWNTOWN	504001	1975-76	\$11,077,073	\$127,926,536
<u>SAN DIEGO</u>				
CENTRE CITY DEVELOPMENT CORP (CCDC)				
COLUMBIA	504101	1976-77	\$24,892,111	\$272,319,279
GASLAMP QUARTER	504103	1982-83	8,276,016	71,509,671
HORTON PLAZA	504104	1972-73	7,876,823	154,252,232
MARINA	504107	1976-77	23,962,831	328,657,247
CENTRE CITY	504115	1991-92	57,592,774	363,401,765
SUBTOTAL			\$122,600,554	\$1,190,140,194

<u>CITY</u>	<u>FUND NO.</u>	<u>BASE YEAR</u>	<u>FY 2010-11 GROSS INCREMENTAL REVENUE</u>	<u>ACCUMULATED GROSS INCREMENTAL REVENUE</u>
SOUTHEASTERN ECONOMIC DEVELOPMENT CORP (SEDC)				
GATEWAY DELLS	504102	1976-77	\$354,570	\$6,138,119
MOUNT HOPE	504108	1982-83	1,375,046	22,646,979
SOUTHCREST	504109	1985-86	1,893,016	19,836,559
CENTRAL IMPERIAL	504111	1992-93	1,278,373	11,663,429
CENTRAL IMPERIAL 2	504119	1996-97	622,583	4,444,163
CENTRAL IMPERIAL 3	504122	2000-01	<u>257,987</u>	<u>1,838,102</u>
SUBTOTAL			<u>\$5,781,574</u>	<u>\$66,567,349</u>
SAN DIEGO REDEVELOPMENT AGENCY				
LINDA VISTA	504105	1972-73	\$115,629	\$2,427,825
COLLEGE GROVE	504110	1985-86	822,315	8,557,118
BARRIO LOGAN	504112	1990-91	576,167	4,376,465
CITY HEIGHTS	504114	1991-92	11,176,380	99,127,918
COLLEGE COMMUNITY	504116	1993-94	678,124	6,986,528
NORTH PARK	504117	1996-97	7,050,200	52,113,833
SAN YSIDRO	504118	1995-96	5,150,324	35,404,810
NAVAL TRAINING CENTER	504120	1996-97	5,525,456	32,343,547
NORTHBAY	504121	1997-98	8,799,771	61,345,324
CROSSROADS	504123	2002-03	3,330,447	22,718,035
GRANTVILLE	504124	2004-05	<u>1,200,107</u>	<u>4,900,684</u>
SUBTOTAL			<u>\$44,424,919</u>	<u>\$330,302,087</u>
SAN DIEGO TOTAL			\$172,807,048	\$1,587,009,631
<u>SAN MARCOS</u>				
SAN MARCOS #1	504201	1982-83	\$15,238,893	\$207,459,175
SAN MARCOS #2	504202	1984-85	10,280,103	111,961,674
SAN MARCOS #3	504203	1988-89	<u>30,488,938</u>	<u>309,604,650</u>
TOTAL			<u>\$56,007,933</u>	<u>\$629,025,499</u>

<u>CITY</u>	<u>FUND NO.</u>	<u>BASE YEAR</u>	<u>FY 2010-11 GROSS INCREMENTAL REVENUE</u>	<u>ACCUMULATED GROSS INCREMENTAL REVENUE</u>
<u>SANTEE</u>				
SANTEE COMMUNITY	504501	1981-82	\$5,102,256	\$82,857,237
SANTEE AMENDED	504502	2001-02	<u>4,364,232</u>	<u>26,341,406</u>
TOTAL			\$9,466,488	\$109,198,643
<u>POWAY</u>				
PAGUAY	504601	1983-84	\$39,015,261	\$499,324,161
<u>SOLANA BEACH</u>				
SOLANA BEACH	504702	2003-04	\$787,596	\$4,195,081
<u>VISTA</u>				
VISTA	504901	1986-87	\$18,367,014	\$200,347,968
VISTA AMENDED	504902	2008-09	<u>0</u>	<u>0</u>
TOTAL			\$18,367,014	\$200,347,968
<u>COUNTY OF SAN DIEGO</u>				
GILLESPIE FIELD	505001	1986-87	\$2,563,159	\$25,273,775
UPPER SAN DIEGO	505002	1988-89	<u>1,549,754</u>	<u>12,584,512</u>
TOTAL			\$4,112,913	\$37,858,287
GRAND TOTAL			<u>\$410,504,442</u>	<u>\$4,471,860,026</u>

NOTE: TWO PERCENT (2%) PASS-THROUGH AMOUNT NOT INCLUDED IN GROSS INCREMENTAL REVENUE