

Table 18

**PROPERTY TAX REVENUE ALLOCATED TO SPECIAL DISTRICTS
FISCAL YEAR 2011-2012**

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS --- SECURED	UNSECURED	TOTAL
SPECIAL DISTRICTS						
ALPINE FIRE PROTECTION	\$2,418,109	\$43,383	\$83,067	\$24,315	\$18	\$2,568,892
BONITA-SUNNYSIDE FIRE PROTECTION	2,076,738	51,087	71,340	20,882	15	2,220,062
BORREGO (CALIF) WATER	63,022	2,502	2,196	642	0	68,362
BORREGO SPRINGS FIRE PROTECTION	1,076,333	37,093	36,974	10,823	8	1,161,231
CANEBRAKE COUNTY WATER	12,718	819	443	129	0	14,109
CARLSBAD MUNICIPAL WATER	2,521,800	66,206	87,877	25,723	19	2,701,625
COUNTY SERVICE AREA NO 107 ELFIN FOREST	34,874	928	1,198	350	0	37,350
COUNTY SERVICE AREA NO 109 MT LAGUNA	20,165	775	692	202	0	21,834
COUNTY SERVICE AREA NO 110 PALOMAR MOUNTAIN	26,742	757	918	268	0	28,685
COUNTY SERVICE AREA NO 111 BOULEVARD	57,461	2,009	1,973	577	0	62,020
COUNTY SERVICE AREA NO 112 CAMPO	36,247	1,620	1,245	364	0	39,476
COUNTY SERVICE AREA NO 113 SAN PASQUAL	24,827	386	852	249	0	26,314
COUNTY SERVICE AREA NO 115 PEPPER DRIVE	270,682	5,718	9,298	2,721	2	288,421
COUNTY SERVICE AREA NO 128 SAN MIGUEL	217,702	3,817	7,478	2,189	1	231,187
COUNTY SERVICE AREA NO 17 SAN DIEGUITO	971,674	13,996	33,379	9,770	7	1,028,826
COUNTY SERVICE AREA NO 69 HEARTLAND PARAMEDIC	432,044	12,150	14,841	4,344	3	463,382
COUNTY SERVICE AREA NO 81 FALLBROOK LOCAL PK	202,307	4,430	6,949	2,034	1	215,721
COUNTY SERVICE AREA NO 83 SAN DIEGUITO	588,454	6,367	20,214	5,917	4	620,956
CWA CARLSBAD MUNI WATER	557,265	15,646	19,419	5,684	4	598,018
CWA CITY OF DEL MAR	98,969	1,145	3,448	1,009	0	104,571
CWA CITY OF ESCONDIDO	132,173	4,163	4,605	1,348	1	142,290
CWA CITY OF NATIONAL CITY	61,383	7,636	2,139	626	0	71,784
CWA CITY OF OCEANSIDE	459,150	8,137	16,000	4,683	3	487,973
CWA CITY OF SAN DIEGO	2,142,559	71,554	74,661	21,855	16	2,310,645
CWA FALLBROOK PUBLIC UTILITY	110,548	2,506	3,852	1,127	0	118,033
CWA HELIX WATER	529,726	12,869	18,459	5,403	4	566,461
CWA LAKESIDE WATER	50,375	209	1,755	513	0	52,852
CWA OLIVENHAIN MUNI WATER	406,174	5,203	14,153	4,143	3	429,676
CWA OTAY WATER	736,963	17,028	25,680	7,517	5	787,193
CWA PADRE DAM MUNI WATER	199,506	5,619	6,952	2,035	1	214,113
CWA POWAY CITY	145,497	2,893	5,070	1,484	1	154,945
CWA RAINBOW MUNI WATER - EXCLUSION	106	0	3	1	0	110
CWA RAINBOW MUNI WATER	133,633	2,686	4,656	1,363	1	142,339
CWA RAMONA MUNI WATER	102,354	2,297	3,566	1,044	0	109,261
CWA RINCON DEL DIABLO MUNI WATER	192,167	3,559	6,696	1,960	1	204,383
CWA SAN DIEGUITO WATER	236,059	3,337	8,225	2,407	1	250,029
CWA SANTA FE IRRIGATION	351,559	4,972	12,250	3,586	2	372,369
CWA SOUTH BAY IRRIGATION	243,897	23,375	8,499	2,487	1	278,259
CWA VALLECITOS COUNTY WATER	193,557	3,424	6,744	1,974	1	205,700
CWA VALLEY CENTER MUNI WATER	122,625	2,684	4,273	1,250	0	130,832

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
CWA VISTA IRRIGATION	283,228	6,749	9,869	2,889	2	302,737
CWA YUIMA MUNI WATER	14,072	358	490	143	0	15,063
DEER SPRINGS FIRE PROTECTION	376,823	6,139	12,944	3,789	2	399,697
FALLBROOK HEALTHCARE	1,350,874	25,783	47,073	13,779	10	1,437,519
FALLBROOK PUBLIC UTILITY	778,835	23,656	26,754	7,831	5	837,081
FALLBROOK PUD - SANITARY	702,365	15,230	24,127	7,062	5	748,789
GROSSMONT HEALTHCARE	5,281,299	115,696	184,037	53,871	40	5,634,943
JULIAN COMMUNITY SERVICES	27,895	2,773	972	284	0	31,924
JULIAN-CUYAMACA FIRE PROTECTION	166,746	3,552	5,728	1,676	1	177,703
LAKESIDE FIRE PROTECTION	7,087,148	177,860	243,459	71,265	53	7,579,785
LAKESIDE WATER	363,451	3,941	12,485	3,654	2	383,533
LEUCADIA WASTEWATER	1,133,361	19,255	38,933	11,396	8	1,202,953
LOWER SWEETWATER FIRE PROTECTION	231,652	5,547	7,957	2,329	1	247,486
MISSION RESOURCE CONSERVATION	22,803	531	783	229	0	24,346
MOOTAMAI MUNICIPAL WATER	12,932	1,708	450	131	0	15,221
MORRO HILLS COMMUNITY SERVICES	59,994	1,000	2,090	611	0	63,695
NORTH COUNTY CEMETERY	532,908	13,454	18,306	5,358	4	570,030
NORTH COUNTY FIRE PROTECTION	10,429,300	201,837	358,270	104,873	78	11,094,358
NORTH COUNTY FPD - RAINBOW SUBZONE	187,562	6,821	6,443	1,886	1	202,713
OLIVENHAIN MUNICIPAL WATER	2,601,176	32,451	90,643	26,533	19	2,750,822
OTAY WATER	7,909	7,092	275	80	0	15,356
OTAY WATER IMP DIST B - WATER SERVICE	2,680,551	49,929	93,409	27,342	20	2,851,251
PADRE DAM MUNI WATER IMP DIST #1	1,231,099	29,014	42,900	12,557	9	1,315,579
PADRE DAM MUNI WATER IMP DIST C	980,967	34,787	34,183	10,006	7	1,059,950
PALOMAR POMERADO HEALTH	11,881,838	208,854	414,045	121,199	91	12,626,027
PAUMA MUNICIPAL WATER	14,036	1,046	489	143	0	15,714
PAUMA VALLEY COMMUNITY SERVICES	82,403	1,920	2,871	840	0	88,034
PERMANENT ROAD DIVISION NO. 1000, ZONE 6	26,779	656	919	269	0	28,623
PERMANENT ROAD DIVISION NO. 1000, ZONE 8	16,551	531	568	166	0	17,816
PERMANENT ROAD DIVISION NO. 1000, ZONE 9B	9,287	184	319	93	0	9,883
PERMANENT ROAD DIVISION NO. 1000, ZONE 10	2,710	52	93	27	0	2,882
PERMANENT ROAD DIVISION NO. 1000, ZONE 11A	3,252	67	111	32	0	3,462
PERMANENT ROAD DIVISION NO. 1000, ZONE 11C	2,204	51	75	22	0	2,352
PERMANENT ROAD DIVISION NO. 1000, ZONE 11D	1,373	28	47	13	0	1,461
PERMANENT ROAD DIVISION NO. 1000, ZONE 12	15,792	320	542	158	0	16,812
PERMANENT ROAD DIVISION NO. 1000, ZONE 13A	53,702	1,057	1,844	540	0	57,143
PERMANENT ROAD DIVISION NO. 1000, ZONE 13B	4,011	94	137	40	0	4,282
PERMANENT ROAD DIVISION NO. 1000, ZONE 16	16,371	296	562	164	0	17,393
PERMANENT ROAD DIVISION NO. 1000, ZONE 18	31,549	903	1,083	317	0	33,852
PERMANENT ROAD DIVISION NO. 1000, ZONE 20	54,823	2,084	1,883	551	0	59,341
PERMANENT ROAD DIVISION NO. 1000, ZONE 22	1,553	48	53	15	0	1,669
PERMANENT ROAD DIVISION NO. 1000, ZONE 23	578	12	19	5	0	614
PERMANENT ROAD DIVISION NO. 1000, ZONE 24	1,626	39	55	16	0	1,736
PERMANENT ROAD DIVISION NO. 1000, ZONE 30	3,180	54	109	31	0	3,374
PERMANENT ROAD DIVISION NO. 1000, ZONE 38	7,119	218	244	71	0	7,652

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
PERMANENT ROAD DIVISION NO. 1000, ZONE 39	2,565	58	88	25	0	2,736
PERMANENT ROAD DIVISION NO. 1000, ZONE 45	1,264	40	43	12	0	1,359
PERMANENT ROAD DIVISION NO. 1000, ZONE 46	3,324	55	114	33	0	3,526
PERMANENT ROAD DIVISION NO. 1000, ZONE 50	5,457	75	187	54	0	5,773
PERMANENT ROAD DIVISION NO. 1000, ZONE 53	14,311	205	491	143	0	15,150
PERMANENT ROAD DIVISION NO. 1000, ZONE 54	3,071	61	105	30	0	3,267
PERMANENT ROAD DIVISION NO. 1000, ZONE 55	24,827	562	852	249	0	26,490
PERMANENT ROAD DIVISION NO. 1000, ZONE 60	12,540	356	430	126	0	13,452
PERMANENT ROAD DIVISION NO. 1000, ZONE 61	8,745	175	300	87	0	9,307
PERMANENT ROAD DIVISION NO. 1000, ZONE 63	28,586	490	981	287	0	30,344
PERMANENT ROAD DIVISION NO. 1000, ZONE 70	5,818	88	199	58	0	6,163
PERMANENT ROAD DIVISION NO. 1000, ZONE 75A	13,190	237	453	132	0	14,012
PERMANENT ROAD DIVISION NO. 1000, ZONE 75B	16,551	334	568	166	0	17,619
PERMANENT ROAD DIVISION NO. 1000, ZONE 76	3,866	71	132	38	0	4,107
PERMANENT ROAD DIVISION NO. 1000, ZONE 77	12,721	468	437	127	0	13,753
PERMANENT ROAD DIVISION NO. 1000, ZONE 78	6,758	144	232	67	0	7,201
PERMANENT ROAD DIVISION NO. 1000, ZONE 80	18,467	418	634	185	0	19,704
PERMANENT ROAD DIVISION NO. 1000, ZONE 88	4,047	208	139	40	0	4,434
PERMANENT ROAD DIVISION NO. 1000, ZONE 90	5,673	109	194	57	0	6,033
PERMANENT ROAD DIVISION NO. 1000, ZONE 94	22,623	400	777	227	0	24,027
PERMANENT ROAD DIVISION NO. 1000, ZONE 95	18,647	273	640	187	0	19,747
PINE VALLEY FIRE PROTECTION	176,395	4,534	6,059	1,773	1	188,762
POMERADO CEMETERY	423,515	6,454	14,548	4,258	3	448,778
RAINBOW MUNI WATER IMP DIST A	21,430	616	736	215	0	22,997
RAINBOW MUNI WATER IMP DIST C	17,925	404	615	180	0	19,124
RAINBOW MUNICIPAL WATER	287,017	7,301	9,859	2,886	2	307,065
RAMONA CEMETERY	155,253	3,445	5,333	1,561	1	165,593
RAMONA MUNI WATER IMP DIST A	107,369	2,564	3,688	1,079	0	114,700
RAMONA MUNICIPAL WATER	4,525,060	97,149	155,446	45,502	34	4,823,191
RANCHO SANTA FE COMMUNITY SERVICES	44,559	2,487	1,530	448	0	49,024
RANCHO SANTA FE CSD - LANDSCAPE MAINT	660,263	9,147	22,681	6,639	5	698,735
RANCHO SANTA FE FIRE PROTECTION	8,876,182	102,640	304,917	89,255	67	9,373,061
RESOURCE CONSERVATION DIST OF GREATER SD CNTY	237,651	4,251	8,163	2,389	1	252,455
RINCON DEL DIABLO MUNI ID.E	468,021	11,898	16,309	4,774	3	501,005
RINCON DEL DIABLO MUNI WATER IMP DIST A	44,817	756	1,561	457	0	47,591
RINCON DEL DIABLO MUNI WATER IMP DIST E	1,381,085	25,643	48,126	14,087	10	1,468,951
RINCON RANCH COMMUNITY SERVICES	12,395	411	425	124	0	13,355
RURAL FIRE PROTECTION	602,006	15,038	20,680	6,053	4	643,781
SAN DIEGO COUNTY FLOOD CONTROL	3,752,874	76,617	128,919	37,737	28	3,996,175
SAN DIEGO COUNTY STREET LIGHTING	894,408	22,875	30,725	8,993	6	957,007
SAN DIEGUITO WATER	676,826	8,907	23,585	6,903	5	716,226
SAN LUIS REY MUNICIPAL WATER	2,315	127	80	23	0	2,545
SAN MARCOS FIRE PROTECTION	2,724,834	52,372	94,952	27,794	20	2,899,972
SAN MIGUEL CONSOL. FIRE PROTECTION	9,307,323	188,463	319,728	93,590	70	9,909,174
SAN MIGUEL CONSOL. FPD - GROSSMONT-MT. HELIX	4,177,401	71,774	143,503	42,006	31	4,434,715

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
SANTA FE IRRIGATION	1,790,154	22,072	61,495	18,001	13	1,891,735
TRI CITY HOSPITAL DISTRICT MAINT	6,857,046	161,203	238,947	69,944	52	7,327,192
UPPER SAN LUIS REY RESOURCE CONSERVATION	6,360	328	218	63	0	6,969
VALLECITOS WATER	815,840	18,170	28,429	8,321	6	870,766
VALLECITOS WATER IMP DIST NO 1	181,871	4,626	6,337	1,855	1	194,690
VALLECITOS WATER IMP DIST NO 2	181,871	4,625	6,337	1,855	1	194,689
VALLECITOS WATER IMP DIST NO 5	187,037	4,967	6,517	1,907	1	200,429
VALLECITOS WATER IMP DIST NO 6	84,612	2,183	2,948	863	0	90,606
VALLEY CENTER CEMETERY	27,393	854	941	275	0	29,463
VALLEY CENTER FIRE PROTECTION	390,809	9,219	13,425	3,929	2	417,384
VALLEY CENTER MUNICIPAL WATER	1,819,572	51,564	62,506	18,296	13	1,951,951
VALLEY CENTER PARKS AND RECREATION	103,494	2,675	3,606	1,055	0	110,830
VISTA FIRE PROTECTION	2,348,505	51,954	80,676	23,615	17	2,504,767
VISTA IRRIGATION	279,808	7,959	9,750	2,854	2	300,373
WHISPERING PALMS MAINT. LANDSCAPE LTG	210,293	2,799	7,224	2,114	1	222,431
WHISPERING PALMS SEWER IMP DIST NO. 1	36,645	520	1,258	368	0	38,791
WYNOLA (CALIF) WATER	9,725	176	338	99	0	10,338
YUIMA MUNI WATER-IMP DIST A FOR WATER	51,622	2,072	1,798	526	0	56,018
YUIMA MUNICIPAL WATER	298,226	10,298	10,392	3,042	2	321,960
TOTAL SPECIAL DISTRICTS	<u>\$122,524,689</u>	<u>\$2,537,626</u>	<u>\$4,233,993</u>	<u>\$1,239,322</u>	<u>\$883</u>	<u>\$130,536,513</u>

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