

Table 17

**PROPERTY TAX REVENUE ALLOCATED TO SCHOOLS
FISCAL YEAR 2012-2013**

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
ELEMENTARY SCHOOL						
ALPINE UNION	\$3,744,513	\$78,430	\$127,941	\$36,755	\$27	\$3,987,666
BONSALL UNION	4,745,699	84,763	162,149	46,583	34	5,039,228
CAJON VALLEY UNION	24,423,993	578,212	834,511	239,742	179	26,076,637
CARDIFF	5,567,380	87,292	190,224	54,648	40	5,899,584
CHULA VISTA	67,645,055	1,268,254	2,311,274	663,994	496	71,889,073
DEHESA	655,386	14,668	22,393	6,433	4	698,884
DEL MAR UNION	31,724,523	410,854	1,083,953	311,403	232	33,530,965
ENCINITAS UNION	32,916,098	533,818	1,124,666	323,099	241	34,897,922
ESCONDIDO UNION	31,517,356	772,299	1,076,875	309,370	231	33,676,131
FALLBROOK UNION	7,173,726	7,538,088	245,109	70,416	52	15,027,391
JAMUL-DULZURA UNION	2,458,053	72,137	83,986	24,127	18	2,638,321
JULIAN UNION	1,530,605	56,591	52,297	15,024	11	1,654,528
LAKEVIEW UNION	6,807,434	192,834	232,594	66,820	49	7,299,731
LA MESA-SPRING VALLEY	21,967,650	521,101	750,583	215,631	161	23,455,126
LEMON GROVE	4,162,923	110,991	142,237	40,862	30	4,457,043
NATIONAL	4,457,987	156,913	152,319	43,759	32	4,811,010
RANCHO SANTA FE	7,281,932	112,574	248,806	71,478	53	7,714,843
SOLANA BEACH	27,370,956	416,861	935,202	268,669	200	28,991,888
SAN PASQUAL UNION	1,125,443	19,303	38,453	11,047	8	1,194,254
SANTEE	9,784,789	242,927	334,323	96,046	71	10,458,156
SAN YSIDRO	13,550,521	226,915	462,989	133,010	99	14,373,534
SOUTH BAY UNION	7,703,327	221,378	263,204	75,614	56	8,263,579
SPENCER VALLEY	172,881	4,669	5,906	1,696	1	185,153
VALLECITOS	635,805	26,680	21,723	6,240	4	690,452
TOTAL ELEMENTARY SCHOOL	<u>\$319,124,035</u>	<u>\$13,748,552</u>	<u>\$10,903,717</u>	<u>\$3,132,466</u>	<u>\$2,329</u>	<u>\$346,911,099</u>
HIGH SCHOOL						
ESCONDIDO	\$25,094,083	\$687,721	\$857,406	\$246,320	\$184	\$26,885,714
FALLBROOK	7,671,043	4,323,030	262,101	75,297	56	12,331,527
GROSSMONT	74,964,511	1,824,426	2,561,363	735,841	550	80,086,691
JULIAN	1,302,255	86,242	44,495	12,782	9	1,445,783
SAN DIEGUITO	76,183,565	1,139,981	2,603,015	747,807	559	80,674,927
SWEETWATER	57,859,101	1,160,828	1,976,911	567,937	424	61,565,201
TOTAL HIGH SCHOOL	<u>\$243,074,558</u>	<u>\$9,222,228</u>	<u>\$8,305,291</u>	<u>\$2,385,984</u>	<u>\$1,782</u>	<u>\$262,989,843</u>
UNIFIED SCHOOL						
BORREGO SPRINGS	\$1,752,294	\$63,914	\$59,871	\$17,200	\$12	\$1,893,291
CORONADO	2,920,466	150,198	99,785	28,666	21	3,199,136
CARLSBAD	56,446,055	1,732,843	1,928,630	554,066	414	60,662,008
MT EMPIRE	4,748,574	264,377	162,247	46,611	34	5,221,843
OCEANSIDE	41,177,998	957,663	1,406,956	404,197	302	43,947,116
POWAY	109,500,350	1,736,483	3,741,373	1,074,840	803	116,053,849
RAMONA	16,245,077	375,368	555,056	159,459	119	17,335,079
SAN DIEGO	504,833,402	12,984,300	17,248,987	4,955,376	3,706	540,025,771
SAN MARCOS	30,854,945	584,185	1,054,242	302,868	226	32,796,466
VALLEY CENTER-PAUMA	13,765,258	263,010	470,327	135,117	101	14,633,813

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 17

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
VISTA	49,897,143	993,836	1,704,869	489,783	366	53,085,997
WARNER	990,850	54,994	33,855	9,726	7	1,089,432
TOTAL UNIFIED SCHOOL	<u>\$833,132,412</u>	<u>\$20,161,171</u>	<u>\$28,466,198</u>	<u>\$8,177,909</u>	<u>\$6,111</u>	<u>\$889,943,801</u>
COMMUNITY COLLEGE						
GROSSMONT-CUYAMACA	\$29,494,092	\$751,771	\$1,007,744	\$289,510	\$216	\$31,543,333
PALOMAR	49,692,560	3,740,230	1,697,879	487,775	364	55,618,808
MIRA COSTA	70,908,774	1,378,266	2,422,788	696,030	520	75,406,378
SAN DIEGO	72,762,105	1,875,288	2,486,112	714,223	534	77,838,262
SOUTHWESTERN	19,003,107	363,890	649,292	186,531	139	20,202,959
TOTAL COMMUNITY COLLEGE	<u>\$241,860,638</u>	<u>\$8,109,445</u>	<u>\$8,263,815</u>	<u>\$2,374,069</u>	<u>\$1,773</u>	<u>\$260,609,740</u>
SCHOOL FUND						
ALPINE UNION CO SCHOOL BLDG AID	\$1,747	\$32	\$59	\$17	\$0	\$1,855
AUTISTIC PUPILS MINORS ELEM COMP	132,482	7,012	4,526	1,300	0	145,320
AUTISTIC PUPILS MINORS HIGH SCHOOL COMP	125,457	6,813	4,286	1,231	0	137,787
CAJON VALLEY UNION CO SCHOOL BLDG AID	473	8	16	4	0	501
CARLSBAD PROJECT (19/86001)	172,372	8,236	5,889	1,691	1	188,189
CHILDRENS INSTITUTIONS TUITION	5,261,615	188,536	179,777	51,647	38	5,681,613
CHULA VISTA PROJECT (19/84601)	74,903	1,569	2,559	735	0	79,766
CHULA VISTA PROJECT (19/84602)	103,692	2,130	3,542	1,017	0	110,381
CORONADO CO SCHOOL BLDG AID	291	3	9	2	0	305
COUNTY SCHOOL SERVICE	24,811,649	888,314	847,756	243,547	182	26,791,448
COUNTY SCHOOL SERVICE-CAPITAL OUTLAY	6,227,789	223,060	212,789	61,131	45	6,724,814
DEHESA CO SCHOOL BLDG AID	837	12	28	8	0	885
DEV CENTERS FOR HANDICAPPED EC56811 ELEM	637,115	33,488	21,768	6,253	4	698,628
DEV CENTERS FOR HANDICAPPED EC56811 HIGH	632,311	33,823	21,604	6,206	4	693,948
EDUCABLE MENTALLY RETARDED MINORS	301,870	7,545	10,314	2,963	2	322,694
JAMUL-DULZURA UNION CO SCHOOL BLDG AID	3,057	85	104	30	0	3,276
LA MESA-SPRING VALLEY CO SCHOOL BLDG AID	10,154	218	346	99	0	10,817
LAKESIDE UNION CO SCHOOL BLDG AID	19,799	552	676	194	0	21,221
LEMON GROVE CO SCHOOL BLDG AID	7,097	167	242	69	0	7,575
MOUNTAIN EMPIRE UNIFIED CO SCHOOL BLDG AID	2,147	102	73	21	0	2,343
OCEANSIDE PROJECT (19/85001)	76,068	1,506	2,599	746	0	80,919
PHYSICALLY HANDICAPPED MINORS ELEM COMP	4,372,529	235,921	149,399	42,920	32	4,800,801
PHYSICALLY HANDICAPPED MINORS HIGH SCH	4,144,434	84,420	141,605	40,681	30	4,411,170
RAMONA UNIFIED CO SCHOOL BLDG AID	2,656	56	90	26	0	2,828
REGIONAL OCCUPATIONAL CENTERS	15,809,305	566,052	540,167	155,182	116	17,070,822
SANTEE CO SCHOOL BLDG AID	9,171	209	313	90	0	9,783
TRAINABLE MENTALLY RETARDED MINORS ELEM	2,964,360	154,706	101,285	29,097	21	3,249,469
TRAINABLE MENTALLY RETARDED MINORS HIGH	2,867,656	152,373	97,981	28,148	21	3,146,179
VISTA PROJECT (19/85701)	259,068	13,473	8,851	2,542	1	283,935
TOTAL SCHOOL FUND	<u>\$69,032,104</u>	<u>\$2,610,421</u>	<u>\$2,358,653</u>	<u>\$677,597</u>	<u>\$497</u>	<u>\$74,679,272</u>
EDUCATIONAL REVENUE AUGMENTATION FUND (ERAF)**	<u>\$455,614,356</u>	<u>\$852,974</u>	<u>\$15,567,286</u>	<u>\$4,472,249</u>	<u>\$3,345</u>	<u>\$476,510,210</u>

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

**ERAF is used to pay in lieu of Sales & Use Tax and Vehicle License Fee.