

Table 18

**PROPERTY TAX REVENUE ALLOCATED TO SPECIAL DISTRICTS
FISCAL YEAR 2012-2013**

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
SPECIAL DISTRICTS						
ALPINE FIRE PROTECTION	\$2,398,108	\$50,737	\$81,937	\$23,539	\$17	\$2,554,338
BONITA-SUNNYSIDE FIRE PROTECTION	2,114,145	57,679	72,235	20,752	15	2,264,826
BORREGO (CALIF) WATER	58,154	2,724	2,007	576	0	63,461
BORREGO SPRINGS FIRE PROTECTION	977,638	40,722	33,403	9,596	7	1,061,366
CANEBAKE COUNTY WATER	12,971	870	447	128	0	14,416
CARLSBAD MUNICIPAL WATER	2,545,668	74,387	87,859	25,240	18	2,733,172
COUNTY SERVICE AREA NO 107 ELFIN FOREST	34,612	1,041	1,182	339	0	37,174
COUNTY SERVICE AREA NO 109 MT LAGUNA	20,418	844	697	200	0	22,159
COUNTY SERVICE AREA NO 110 PALOMAR MOUNTAIN	26,787	844	915	262	0	28,808
COUNTY SERVICE AREA NO 111 BOULEVARD	57,833	2,203	1,976	567	0	62,579
COUNTY SERVICE AREA NO 112 CAMPO	37,160	1,749	1,269	364	0	40,542
COUNTY SERVICE AREA NO 113 SAN PASQUAL	25,258	461	863	247	0	26,829
COUNTY SERVICE AREA NO 115 PEPPER DRIVE	277,157	6,558	9,469	2,720	2	295,906
COUNTY SERVICE AREA NO 128 SAN MIGUEL	221,871	4,477	7,580	2,177	1	236,106
COUNTY SERVICE AREA NO 17 SAN DIEGUIO	990,922	16,884	33,857	9,726	7	1,051,396
COUNTY SERVICE AREA NO 69 HEARTLAND PARAMEDIC	434,024	13,552	14,829	4,260	3	466,668
COUNTY SERVICE AREA NO 81 FALLBROOK LOCAL PARK	202,726	5,062	6,926	1,989	1	216,704
COUNTY SERVICE AREA NO 83 SAN DIEGUIO	583,722	8,074	19,944	5,729	4	617,473
CWA CARLSBAD MUNI WATER	562,489	17,475	19,413	5,577	4	604,958
CWA CITY OF DEL MAR	103,086	1,437	3,557	1,022	0	109,102
CWA CITY OF ESCONDIDO	134,614	4,606	4,645	1,334	1	145,200
CWA CITY OF NATIONAL CITY	64,784	7,701	2,235	642	0	75,362
CWA CITY OF OCEANSIDE	465,924	9,547	16,080	4,619	3	496,173
CWA CITY OF SAN DIEGO	2,163,265	77,721	74,661	21,449	16	2,337,112
CWA FALLBROOK PUBLIC UTILITY	111,517	2,857	3,848	1,105	0	119,327
CWA HELIX WATER	538,132	14,568	18,572	5,335	4	576,611
CWA LAKESIDE WATER	50,696	350	1,749	502	0	53,297
CWA OLIVENHAIN MUNI WATER	410,436	6,413	14,165	4,069	3	435,086
CWA OTAY WATER	736,882	19,053	25,432	7,306	5	788,678
CWA PADRE DAM MUNI WATER	200,479	6,272	6,919	1,987	1	215,658
CWA POWAY CITY	146,576	3,347	5,058	1,453	1	156,435
CWA RAINBOW MUNI WATER	134,325	3,103	4,636	1,331	1	143,396
CWA RAMONA MUNI WATER	102,762	2,621	3,546	1,018	0	109,947
CWA RINCON DEL DIABLO MUNI WATER	193,922	4,153	6,692	1,922	1	206,690
CWA SAN DIEGUIO WATER	242,817	4,045	8,380	2,407	1	257,650
CWA SANTA FE IRRIGATION	362,513	6,028	12,511	3,594	2	384,648
CWA SOUTH BAY IRRIGATION	249,338	23,727	8,605	2,472	1	284,143
CWA VALLECITOS COUNTY WATER	197,056	4,019	6,801	1,953	1	209,830
CWA VALLEY CENTER MUNI WATER	121,174	3,071	4,182	1,201	0	129,628

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
CWA VISTA IRRIGATION	289,081	7,654	9,977	2,866	2	309,580
CWA YUIMA MUNI WATER	13,944	404	481	138	0	14,967
DEER SPRINGS FIRE PROTECTION	365,199	7,273	12,478	3,584	2	388,536
FALLBROOK HEALTHCARE	1,359,040	29,975	46,905	13,475	10	1,449,405
FALLBROOK PUBLIC UTILITY	781,644	26,218	26,706	7,672	5	842,245
FALLBROOK PUD - SANITARY	706,413	17,419	24,136	6,934	5	754,907
GROSSMONT HEALTHCARE	5,356,602	132,380	184,874	53,111	39	5,727,006
JULIAN COMMUNITY SERVICES	28,464	2,904	982	282	0	32,632
JULIAN-CUYAMACA FIRE PROTECTION	166,512	4,071	5,689	1,634	1	177,907
LAKESIDE FIRE PROTECTION	7,089,687	200,428	242,238	69,591	52	7,601,996
LAKESIDE WATER	364,325	4,994	12,448	3,576	2	385,345
LEUCADIA WASTEWATER	1,145,206	22,680	39,129	11,241	8	1,218,264
LOWER SWEETWATER FIRE PROTECTION	234,864	6,279	8,024	2,305	1	251,473
MAJESTIC PINES COMMUNITY SERVICES	0	0	26	0	0	26
MISSION RESOURCE CONSERVATION	22,784	603	778	223	0	24,388
MOOTAMAI MUNICIPAL WATER	12,899	1,777	445	127	0	15,248
MORRO HILLS COMMUNITY SERVICES	59,956	1,183	2,069	594	0	63,802
NORTH COUNTY CEMETERY	537,862	15,153	18,377	5,279	3	576,674
NORTH COUNTY FIRE PROTECTION	10,434,024	233,850	356,506	102,418	76	11,126,874
NORTH COUNTY FPD - RAINBOW SUBZONE	189,296	7,460	6,467	1,858	1	205,082
OLIVENHAIN MUNICIPAL WATER	2,632,144	40,179	90,844	26,098	19	2,789,284
OTAY WATER	7,710	6,935	266	76	0	14,987
OTAY WATER IMP DIST B - WATER SERVICE	2,674,049	57,900	92,290	26,513	19	2,850,771
PADRE DAM MUNI WATER IMP DIST #1	1,225,326	32,942	42,290	12,149	9	1,312,716
PADRE DAM MUNI WATER IMP DIST C	985,320	38,148	34,006	9,769	7	1,067,250
PALOMAR POMERADO HEALTH	11,965,050	245,404	412,954	118,635	88	12,742,131
PAUMA MUNICIPAL WATER	14,304	1,105	493	141	0	16,043
PAUMA VALLEY COMMUNITY SERVICES	80,170	2,182	2,766	794	0	85,912
PERMANENT ROAD DIVISION NO. 1000, ZONE 6	27,115	742	926	266	0	29,049
PERMANENT ROAD DIVISION NO. 1000, ZONE 8	16,523	586	564	162	0	17,835
PERMANENT ROAD DIVISION NO. 1000, ZONE 9B	8,953	213	305	87	0	9,558
PERMANENT ROAD DIVISION NO. 1000, ZONE 10	2,729	60	93	26	0	2,908
PERMANENT ROAD DIVISION NO. 1000, ZONE 11A	3,348	77	114	32	0	3,571
PERMANENT ROAD DIVISION NO. 1000, ZONE 11C	2,256	58	77	22	0	2,413
PERMANENT ROAD DIVISION NO. 1000, ZONE 11D	1,383	33	47	13	0	1,476
PERMANENT ROAD DIVISION NO. 1000, ZONE 12	15,795	368	539	155	0	16,857
PERMANENT ROAD DIVISION NO. 1000, ZONE 13A	53,320	1,221	1,821	523	0	56,885
PERMANENT ROAD DIVISION NO. 1000, ZONE 13B	4,039	106	138	39	0	4,322
PERMANENT ROAD DIVISION NO. 1000, ZONE 16	15,832	346	540	155	0	16,873
PERMANENT ROAD DIVISION NO. 1000, ZONE 18	32,247	1,004	1,101	316	0	34,668
PERMANENT ROAD DIVISION NO. 1000, ZONE 20	54,849	2,273	1,874	538	0	59,534
PERMANENT ROAD DIVISION NO. 1000, ZONE 22	1,565	53	53	15	0	1,686
PERMANENT ROAD DIVISION NO. 1000, ZONE 23	691	13	23	6	0	733
PERMANENT ROAD DIVISION NO. 1000, ZONE 24	1,674	44	57	16	0	1,791
PERMANENT ROAD DIVISION NO. 1000, ZONE 30	3,275	64	111	32	0	3,482
PERMANENT ROAD DIVISION NO. 1000, ZONE 38	7,133	241	243	70	0	7,687

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
PERMANENT ROAD DIVISION NO. 1000, ZONE 39	2,511	66	85	24	0	2,686
PERMANENT ROAD DIVISION NO. 1000, ZONE 45	1,310	44	44	12	0	1,410
PERMANENT ROAD DIVISION NO. 1000, ZONE 46	3,312	65	113	32	0	3,522
PERMANENT ROAD DIVISION NO. 1000, ZONE 50	5,422	92	185	53	0	5,752
PERMANENT ROAD DIVISION NO. 1000, ZONE 53	14,522	248	496	142	0	15,408
PERMANENT ROAD DIVISION NO. 1000, ZONE 54	3,093	71	105	30	0	3,299
PERMANENT ROAD DIVISION NO. 1000, ZONE 55	24,349	640	831	239	0	26,059
PERMANENT ROAD DIVISION NO. 1000, ZONE 60	12,229	396	417	120	0	13,162
PERMANENT ROAD DIVISION NO. 1000, ZONE 61	9,353	201	319	91	0	9,964
PERMANENT ROAD DIVISION NO. 1000, ZONE 63	28,789	576	983	282	0	30,630
PERMANENT ROAD DIVISION NO. 1000, ZONE 70	5,823	105	199	57	0	6,184
PERMANENT ROAD DIVISION NO. 1000, ZONE 75A	13,029	278	445	127	0	13,879
PERMANENT ROAD DIVISION NO. 1000, ZONE 75B	16,778	385	573	164	0	17,900
PERMANENT ROAD DIVISION NO. 1000, ZONE 76	3,785	83	129	37	0	4,034
PERMANENT ROAD DIVISION NO. 1000, ZONE 77	12,847	512	438	126	0	13,923
PERMANENT ROAD DIVISION NO. 1000, ZONE 78	6,878	165	235	67	0	7,345
PERMANENT ROAD DIVISION NO. 1000, ZONE 80	18,016	476	615	176	0	19,283
PERMANENT ROAD DIVISION NO. 1000, ZONE 88	4,367	223	149	42	0	4,781
PERMANENT ROAD DIVISION NO. 1000, ZONE 90	5,677	127	194	55	0	6,053
PERMANENT ROAD DIVISION NO. 1000, ZONE 94	22,383	469	764	219	0	23,835
PERMANENT ROAD DIVISION NO. 1000, ZONE 95	18,270	328	624	179	0	19,401
PINE VALLEY FIRE PROTECTION	174,446	5,098	5,960	1,712	1	187,217
POMERADO CEMETERY	424,343	7,719	14,498	4,165	3	450,728
RAINBOW MUNICIPAL WATER	287,056	8,216	9,808	2,817	2	307,899
RAINBOW MUNI WATER IMP DIST A	21,619	685	738	212	0	23,254
RAINBOW MUNI WATER IMP DIST C	17,834	460	609	175	0	19,078
RAMONA CEMETERY	154,865	3,931	5,291	1,520	1	165,608
RAMONA MUNICIPAL WATER	4,521,717	111,231	154,496	44,384	33	4,831,861
RAMONA MUNI WATER IMP DIST A	107,223	2,903	3,663	1,052	0	114,841
RANCHO SANTA FE COMMUNITY SERVICES	44,730	2,656	1,528	439	0	49,353
RANCHO SANTA FE CSD - LANDSCAPE MAINT	664,012	11,100	22,687	6,517	4	704,320
RANCHO SANTA FE FIRE PROTECTION	8,837,214	128,526	301,947	86,744	64	9,354,495
RESOURCE CONSERVATION DIST OF GREATER SD CNTY	238,031	4,974	8,132	2,336	1	253,474
RINCON DEL DIABLO MUNI ID.E	1,403,467	29,914	48,438	13,915	10	1,495,744
RINCON DEL DIABLO MUNI WATER IMP DIST A	475,364	13,410	16,406	4,713	3	509,896
RINCON DEL DIABLO MUNI WATER IMP DIST E	45,183	894	1,559	448	0	48,084
RINCON RANCH COMMUNITY SERVICES	12,483	452	426	122	0	13,483
RURAL FIRE PROTECTION	588,053	16,953	20,092	5,772	4	630,874
SAN DIEGO COUNTY FLOOD CONTROL	3,748,625	88,230	128,081	36,796	27	4,001,759
SAN DIEGO COUNTY STREET LIGHTING	903,826	25,736	30,881	8,871	6	969,320
SAN DIEGUITO WATER	694,365	10,927	23,964	6,884	5	736,145
SAN LUIS REY MUNICIPAL WATER	2,197	137	75	21	0	2,430
SAN MARCOS FIRE PROTECTION	2,766,182	60,831	95,470	27,427	20	2,949,930
SAN MIGUEL CONSOL. FIRE PROTECTION	9,445,867	217,199	322,743	92,719	69	10,078,597
SAN MIGUEL CONSOL. FPD - GROSSMONT-MT. HELIX	4,298,936	84,416	146,884	42,197	31	4,572,464

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
SANTA FE IRRIGATION	1,838,189	27,313	62,806	18,043	13	1,946,364
TRI CITY HOSPITAL DISTRICT MAINT	6,945,920	183,060	239,727	68,870	51	7,437,628
UPPER SAN LUIS REY RESOURCE CONSERVATION	6,260	351	213	61	0	6,885
VALLECITOS WATER	827,718	20,753	28,567	8,206	6	885,250
VALLECITOS WATER IMP DIST NO 1	183,004	5,213	6,316	1,814	1	196,348
VALLECITOS WATER IMP DIST NO 2	183,004	5,212	6,316	1,814	1	196,347
VALLECITOS WATER IMP DIST NO 5	193,237	5,575	6,669	1,916	1	207,398
VALLECITOS WATER IMP DIST NO 6	85,899	2,457	2,964	851	0	92,171
VALLEY CENTER CEMETERY	26,714	944	912	262	0	28,832
VALLEY CENTER FIRE PROTECTION	390,531	10,451	13,343	3,833	2	418,160
VALLEY CENTER MUNICIPAL WATER	1,790,765	57,476	61,186	17,577	13	1,927,017
VALLEY CENTER PARKS AND RECREATION	100,780	3,010	3,478	999	0	108,267
VISTA FIRE PROTECTION	2,371,139	59,291	81,016	23,274	17	2,534,737
VISTA IRRIGATION	285,874	8,880	9,866	2,834	2	307,456
WHISPERING PALMS MAINT. LANDSCAPE LIGHTING	209,860	3,419	7,170	2,059	1	222,509
WHISPERING PALMS SEWER IMP DIST NO. 1	36,578	629	1,249	359	0	38,815
WYNOLA (CALIF) WATER	9,404	206	324	93	0	10,027
YUIMA MUNICIPAL WATER	295,675	11,316	10,204	2,931	2	320,128
YUIMA MUNI WATER-IMP DIST A FOR WATER	52,389	2,254	1,808	519	0	56,970
TOTAL SPECIAL DISTRICTS	<u>\$123,249,884</u>	<u>\$2,915,942</u>	<u>\$4,228,805</u>	<u>\$1,214,812</u>	<u>\$863</u>	<u>\$131,610,306</u>

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.