Table 17

PROPERTY TAX REVENUE ALLOCATED TO SCHOOLS FISCAL YEAR 2014-2015

| | 1100/12 12 | | • | | | |
|-------------------------|----------------------|---------------------|---------------------|--------------------|----------------|---------------|
| | STATE | | | HOMEO | | |
| | SECURED | UNITARY* | UNSECURED | SECURED | UNSECURED | TOTAL |
| ELEMENTARY SCHOOL | | | | | | |
| ALPINE UNION | \$4,013,281 | \$67,942 | \$133,953 | \$34,827 | \$23 | \$4,250,026 |
| CAJON VALLEY UNION | 26,285,052 | 477,472 | 877,332 | 228,105 | 151 | 27,868,112 |
| CARDIFF | 6,087,084 | 72,450 | 203,172 | 52,824 | 35 | 6,415,565 |
| CHULA VISTA | 74,852,726 | 1,048,547 | 2,498,406 | 649,583 | 430 | 79,049,692 |
| DEHESA | 552,552 | 12,095 | 18,442 | 4,795 | 3 | 587,887 |
| DEL MAR UNION | 35,400,584 | 340,370 | 1,181,587 | 307,211 | 203 | 37,229,955 |
| ENCINITAS UNION | 36,623,198 | 441,550 | 1,222,395 | 317,821 | 210 | 38,605,174 |
| ESCONDIDO UNION | 34,114,352 | 636,667 | 1,138,655 | 296,049 | 196 | 36,185,919 |
| FALLBROOK UNION | 7,703,863 | 6,203,823 | 257,136 | 66,855 | 44 | 14,231,721 |
| JAMUL-DULZURA UNION | 2,563,737 | 60,067 | 85,571 | 22,248 | 14 | 2,731,637 |
| JULIAN UNION | 1,606,169 | 46,607 | 53,610 | 13,938 | 9 | 1,720,333 |
| LAKESIDE UNION | 7,348,653 | 161,433 | 245,280 | 63,772 | 42 | 7,819,180 |
| LA MESA-SPRING VALLEY | 24,016,989 | 429,705 | 801,630 | 208,423 | 138 | 25,456,885 |
| LEMON GROVE | 4,520,911 | 91,537 | 150,897 | 39,233 | 26 | 4,802,604 |
| NATIONAL | 4,727,903 | 130,355 | 157,806 | 41,029 | 27 | 5,057,120 |
| RANCHO SANTA FE | 7,674,916 | 92,965 | 256,170 | 66,604 | 44 | 8,090,699 |
| SOLANA BEACH | 29,964,744 | 344,886 | 1,000,151 | 260,038 | 172 | 31,569,991 |
| SAN PASQUAL UNION | 1,187,941 | 15,929 | 39,650 | 10,309 | 6 | 1,253,835 |
| SANTEE | 10,671,454 | 200,246 | 356,187 | 92,608 | 61 | 11,320,556 |
| SAN YSIDRO | 13,796,953 | 187,730 | 460,509 | 119,732 | 79 | 14,565,003 |
| SOUTH BAY UNION | 8,022,799 | 182,498 | 267,781 | 69,623 | 46 | 8,542,747 |
| SPENCER VALLEY | 174,121 | 3,847 | 5,811 | 1,511 | 1 | 185,291 |
| VALLECITOS | 666,417 | 21,968 | 22,243 | 5,783 | <u>3</u> | 716,414 |
| TOTAL ELEMENTARY SCHOOL | <u>\$342,576,399</u> | <u>\$11,270,689</u> | <u>\$11,434,374</u> | <u>\$2,972,921</u> | <u>\$1,963</u> | \$368,256,346 |
| HIGH SCHOOL | | | | | | |
| ESCONDIDO | \$27,133,799 | \$566,774 | \$905,661 | \$235,471 | \$156 | \$28,841,861 |
| FALLBROOK | 4,877,842 | 3,558,022 | 162,810 | 42,330 | 28 | 8,641,032 |
| GROSSMONT | 80,900,734 | 1,622,002 | 2,700,274 | 702,068 | 465 | 85,925,543 |
| JULIAN | 1,360,821 | 70,970 | 45,420 | 11,809 | 7 | 1,489,027 |
| SAN DIEGUITO | 83,686,997 | 943,250 | 2,793,273 | 726,248 | 481 | 88,150,249 |
| SWEETWATER | 62,999,575 | 960,520 | 2,102,776 | 546,719 | 362 | 66,609,952 |
| TOTAL HIGH SCHOOL | <u>\$260,959,768</u> | \$7,721,538 | \$8,710,214 | \$2,264,645 | <u>\$1,499</u> | \$279,657,664 |
| UNIFIED SCHOOL | | | | | | |
| BONSALL | \$8,583,839 | \$69,946 | \$286,508 | \$74,491 | \$49 | \$9,014,833 |
| BORREGO SPRINGS | 2,140,104 | 52,646 | 71,431 | 18,572 | 12 | 2,282,765 |
| CORONADO | 2,929,035 | 123,638 | 97,764 | 25,418 | 16 | 3,175,871 |
| CARLSBAD | 62,541,951 | 1,430,065 | 2,087,501 | 542,748 | 359 | 66,602,624 |
| MT EMPIRE | 4,913,916 | 230,499 | 164,014 | 42,643 | 28 | 5,351,100 |
| OCEANSIDE | 44,413,101 | 797,437 | 1,482,403 | 385,423 | 255 | 47,078,619 |
| POWAY | 125,122,618 | 1,442,545 | 4,176,295 | 1,085,832 | 719 | 131,828,009 |
| RAMONA | 17,532,777 | 309,531 | 585,202 | 152,152 | 100 | 18,579,762 |
| SAN DIEGO | 557,992,831 | 10,733,205 | 18,624,474 | 4,842,345 | 3,210 | 592,196,065 |
| SAN MARCOS | 34,086,646 | 482,386 | 1,137,731 | 295,809 | 196 | 36,002,768 |
| ** | | 1 1.1 4 | LL D'II 0070 (O | | (0000) | |

^{*}Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 17

| | | STATE | | HOMEO | | |
|--|----------------------|---------------------|---------------------|--------------------|----------------|----------------------|
| | SECURED | UNITARY* | UNSECURED | SECURED | UNSECURED | TOTAL |
| VALLEY CENTER-PAUMA | 14,043,501 | 217,076 | 468,738 | 121,871 | 80 | 14,851,266 |
| VISTA | 54,717,576 | 820,313 | 1,826,342 | 474,847 | 314 | 57,839,392 |
| WARNER | 960,810 | <u>45,263</u> | 32,069 | <u>8,338</u> | <u>5</u> | 1,046,485 |
| TOTAL UNIFIED SCHOOL | <u>\$929,978,705</u> | <u>\$16,754,550</u> | <u>\$31,040,472</u> | <u>\$8,070,489</u> | <u>\$5,343</u> | <u>\$985,849,559</u> |
| COMMUNITY COLLEGE | | | | | | |
| GROSSMONT-CUYAMACA | \$31,781,508 | \$702,081 | \$1,060,791 | \$275,804 | \$182 | \$33,820,366 |
| PALOMAR | 55,060,013 | 3,101,691 | 1,837,772 | 477,819 | 316 | 60,477,611 |
| MIRA COSTA | 77,795,414 | 1,140,458 | 2,596,625 | 675,120 | 447 | 82,208,064 |
| SAN DIEGO | 80,442,669 | 1,550,163 | 2,684,985 | 698,093 | 462 | 85,376,372 |
| SOUTHWESTERN | 20,681,776 | 301,095 | 690,308 | 179,479 | <u>119</u> | 21,852,777 |
| TOTAL COMMUNITY COLLEGE | \$265,761,380 | <u>\$6,795,488</u> | <u>\$8,870,481</u> | <u>\$2,306,315</u> | <u>\$1,526</u> | \$283,735,190 |
| SCHOOL FUND | | | | | | |
| ALPINE UNION CO SCHOOL BLDG AID | \$1,881 | \$27 | \$62 | \$16 | \$0 | \$1,986 |
| AUTISTIC PUPILS MINORS ELEM COMP | 143,212 | 6,542 | 4,780 | 1,242 | 0 | 155,776 |
| AUTISTIC PUPILS MINORS HIGH SCHOOL COMP | 137,247 | 5,924 | 4,580 | 1,191 | 0 | 148,942 |
| CAJON VALLEY UNION CO SCHOOL BLDG AID | 520 | 6 | 17 | 4 | 0 | 547 |
| CARLSBAD PROJECT (19/86001) | 189,856 | 6,799 | 6,336 | 1,647 | 1 | 204,639 |
| CHILDRENS INSTITUTIONS TUITION | 5,787,126 | 177,369 | 193,160 | 50,221 | 33 | 6,207,909 |
| CHULA VISTA PROJECT (19/84601) | 81,595 | 1,300 | 2,723 | 708 | 0 | 86,326 |
| CHULA VISTA PROJECT (19/84602) | 113,945 | 1,762 | 3,803 | 988 | 0 | 120,498 |
| CORONADO CO SCHOOL BLDG AID | 320 | 2 | 10 | 2 | 0 | 334 |
| COUNTY SCHOOL SERVICE | 27,285,980 | 835,701 | 910,741 | 236,791 | 157 | 29,269,370 |
| COUNTY SCHOOL SERVICE-CAPITAL OUTLAY | 6,849,831 | 209,849 | 228,631 | 59,443 | 39 | 7,347,793 |
| DEHESA CO SCHOOL BLDG AID | 680 | 10 | 22 | 5 | 0 | 717 |
| DEV CENTERS FOR HANDICAPPED EC56811 ELEM | 692,642 | 31,246 | 23,118 | 6,010 | 3 | 753,019 |
| DEV CENTERS FOR HANDICAPPED EC56811 HIGH | 691,761 | 29,414 | 23,089 | 6,003 | 3 | 750,270 |
| EDUCABLE MENTALLY RETARDED MINORS | 318,575 | 6,632 | 10,633 | 2,764 | 1 | 338,605 |
| JAMUL-DULZURA UNION CO SCHOOL BLDG AID | 3,202 | 71 | 106 | 27 | 0 | 3,406 |
| LA MESA-SPRING VALLEY CO SCHOOL BLDG AID | 11,130 | 180 | 371 | 96 | 0 | 11,777 |
| LAKESIDE UNION CO SCHOOL BLDG AID | 21,379 | 462 | 713 | 185 | 0 | 22,739 |
| LEMON GROVE CO SCHOOL BLDG AID | 7,727 | 137 | 257 | 67 | 0 | 8,188 |
| MOUNTAIN EMPIRE UNIFIED CO SCHOOL BLDG AID | 2,242 | 89 | 74 | 19 | 0 | 2,424 |
| OCEANSIDE PROJECT (19/85001) | 83,917 | 1,245 | 2,800 | 728 | 0 | 88,690 |
| PHYSICALLY HANDICAPPED MINORS ELEM COMP | 4,769,462 | 220,127 | 159,193 | 41,390 | 27 | 5,190,199 |
| PHYSICALLY HANDICAPPED MINORS HIGH SCH | 4,535,485 | 73,522 | 151,383 | 39,359 | 26 | 4,799,775 |
| RAMONA UNIFIED CO SCHOOL BLDG AID | 2,882 | 46 | 96 | 25 | 0 | 3,049 |
| REGIONAL OCCUPATIONAL CENTERS | 17,386,521 | 532,527 | 580,320 | 150,882 | 100 | 18,650,350 |
| SANTEE CO SCHOOL BLDG AID | 10,009 | 172 | 334 | 86 | 0 | 10,601 |
| TRAINABLE MENTALLY RETARDED MINORS ELEM | 3,227,953 | 144,353 | 107,741 | 28,012 | 18 | 3,508,077 |
| TRAINABLE MENTALLY RETARDED MINORS HIGH | 3,135,587 | 132,516 | 104,658 | 27,211 | 18 | 3,399,990 |
| VISTA PROJECT (19/85701) | 285,865 | <u>11,181</u> | 9,541 | 2,480 | <u>1</u> | 309,068 |
| TOTAL SCHOOL FUND | \$75,778,532 | \$2,429,211 | \$2,529,292 | <u>\$657,602</u> | <u>\$427</u> | \$81,395,064 |
| EDUCATIONAL REVENUE AUGMENTATION FUND (ERAF)** | <u>\$499,943,365</u> | <u>\$154,360</u> | <u>\$16,686,921</u> | <u>\$4,338,583</u> | <u>\$2,876</u> | <u>\$521,126,105</u> |

^{*}Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

^{**}ERAF is used to pay in lieu of Sales & Use Tax and Vehicle License Fee.