

Table 18

**PROPERTY TAX REVENUE ALLOCATED TO SPECIAL DISTRICTS
FISCAL YEAR 2014-2015**

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
SPECIAL DISTRICTS						
ALPINE FIRE PROTECTION	\$2,569,542	\$42,452	\$85,765	\$22,298	\$14	\$2,720,071
BONITA-SUNNYSIDE FIRE PROTECTION	2,267,702	47,538	75,690	19,679	13	2,410,622
BORREGO (CALIF) WATER	68,310	2,242	2,298	597	0	73,447
BORREGO SPRINGS FIRE PROTECTION	1,206,078	33,536	40,256	10,466	6	1,290,342
CANEBAKE COUNTY WATER	13,582	716	457	118	0	14,873
CARLSBAD MUNICIPAL WATER	2,832,788	61,393	95,317	24,782	16	3,014,296
COUNTY SERVICE AREA NO 107 ELFIN FOREST	41,518	857	1,385	360	0	44,120
COUNTY SERVICE AREA NO 115 PEPPER DRIVE	319,296	5,407	10,657	2,770	1	338,131
COUNTY SERVICE AREA NO 128 SAN MIGUEL	245,387	3,693	8,190	2,129	1	259,400
COUNTY SERVICE AREA NO 135 FIRE PROT & EMS	169,637	5,110	5,662	1,472	0	181,881
COUNTY SERVICE AREA NO 17 SAN DIEGUITO	1,074,236	13,972	35,855	9,322	6	1,133,391
COUNTY SERVICE AREA NO 69 HEARTLAND PARAMEDIC	472,398	11,268	15,767	4,099	2	503,534
COUNTY SERVICE AREA NO 81 FALLBROOK LOCAL PARK	220,244	4,173	7,351	1,911	1	233,680
COUNTY SERVICE AREA NO 83 SAN DIEGUITO	636,830	6,671	21,255	5,526	3	670,285
CWA CARLSBAD MUNI WATER	625,836	14,419	21,058	5,475	3	666,791
CWA CITY OF DEL MAR	114,738	1,200	3,860	1,003	0	120,801
CWA CITY OF ESCONDIDO	146,311	3,794	4,923	1,280	0	156,308
CWA CITY OF NATIONAL CITY	69,819	7,686	2,349	610	0	80,464
CWA CITY OF OCEANSIDE	508,398	7,935	17,106	4,447	2	537,888
CWA CITY OF POWAY	160,371	2,760	5,396	1,403	0	169,930
CWA CITY OF SAN DIEGO	2,409,976	98,073	81,090	21,083	13	2,610,235
CWA FALLBROOK PUBLIC UTILITY	120,576	2,355	4,057	1,054	0	128,042
CWA HELIX WATER	588,544	12,009	19,803	5,148	3	625,507
CWA LAKESIDE WATER	54,886	11,884	1,846	480	0	69,096
CWA OLIVENHAIN MUNI WATER	448,189	5,296	15,080	3,920	2	472,487
CWA OTAY WATER	803,524	17,354	27,036	7,029	4	854,947
CWA PADRE DAM MUNI WATER	216,012	31,002	7,268	1,889	1	256,172
CWA RAINBOW MUNI WATER	143,690	2,559	4,834	1,257	0	152,340
CWA RAMONA MUNI WATER	111,044	2,161	3,736	971	0	117,912
CWA RINCON DEL DIABLO MUNI WATER	211,842	3,426	7,128	1,853	1	224,250
CWA SAN DIEGUITO WATER	270,343	3,357	9,096	2,365	1	285,162
CWA SANTA FE IRRIGATION	388,338	4,990	13,066	3,397	2	409,793
CWA SOUTH BAY IRRIGATION	270,065	23,504	9,087	2,362	1	305,019
CWA VALLECITOS COUNTY WATER	221,652	3,319	7,458	1,939	1	234,369
CWA VALLEY CENTER MUNI WATER	125,381	2,532	4,218	1,096	0	133,227
CWA VISTA IRRIGATION	316,890	6,312	10,662	2,772	1	336,637
CWA YUIMA MUNI WATER	14,376	333	483	125	0	15,317
DEER SPRINGS FIRE PROTECTION	373,025	6,000	12,450	3,237	2	394,714
FALLBROOK HEALTHCARE	1,492,350	24,721	50,214	13,055	8	1,580,348
FALLBROOK PUBLIC UTILITY	841,860	21,598	28,099	7,305	4	898,866
FALLBROOK PUD - SANITARY	769,153	14,360	25,672	6,674	4	815,863

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
GROSSMONT HEALTHCARE	5,804,977	120,094	195,325	50,784	33	6,171,213
JULIAN COMMUNITY SERVICES	30,064	2,390	1,011	263	0	33,728
JULIAN-CUYAMACA FIRE PROTECTION	172,159	3,356	5,746	1,494	1	182,756
LAKESIDE FIRE PROTECTION	7,660,983	166,695	255,705	66,483	44	8,149,910
LAKESIDE WATER	394,125	15,719	13,154	3,420	2	426,420
LEUCADIA WASTEWATER	1,305,490	18,723	43,574	11,329	7	1,379,123
LOWER SWEETWATER FIRE PROTECTION	250,031	5,175	8,345	2,169	1	265,721
MAJESTIC PINES COMMUNITY SERVICES	0	0	0	0	0	0
MISSION RESOURCE CONSERVATION	24,662	497	823	214	0	26,196
MOOTAMAI MUNICIPAL WATER	13,384	1,462	450	117	0	15,413
MORRO HILLS COMMUNITY SERVICES	64,418	976	2,167	563	0	68,124
NORTH COUNTY CEMETERY	587,104	12,492	19,596	5,094	3	624,289
NORTH COUNTY FIRE PROTECTION	11,234,096	192,844	374,967	97,491	64	11,899,462
NORTH COUNTY FPD - RAINBOW SUBZONE	211,956	6,143	7,074	1,839	1	227,013
OLIVENHAIN MUNICIPAL WATER	2,874,966	33,181	96,736	25,151	16	3,030,050
OTAY WATER	7,506	7,349	252	65	0	15,172
OTAY WATER IMP DIST B - WATER SERVICE	2,896,611	49,404	97,464	25,340	16	3,068,835
PADRE DAM MUNI WATER IMP DIST #1	1,303,502	52,986	43,860	11,403	7	1,411,758
PADRE DAM MUNI WATER IMP DIST C	1,062,191	57,253	35,740	9,292	6	1,164,482
PALOMAR HEALTH	13,258,626	202,548	446,125	115,992	76	14,023,367
PAUMA MUNICIPAL WATER	14,416	910	485	126	0	15,937
PAUMA VALLEY COMMUNITY SERVICES	82,131	1,798	2,763	718	0	87,410
PERMANENT ROAD DIVISION NO. 1000, ZONE 6	28,106	611	938	243	0	29,898
PERMANENT ROAD DIVISION NO. 1000, ZONE 8	16,935	482	565	146	0	18,128
PERMANENT ROAD DIVISION NO. 1000, ZONE 9B	9,688	175	323	84	0	10,270
PERMANENT ROAD DIVISION NO. 1000, ZONE 10	3,162	49	105	27	0	3,343
PERMANENT ROAD DIVISION NO. 1000, ZONE 11A	3,563	64	118	30	0	3,775
PERMANENT ROAD DIVISION NO. 1000, ZONE 11C	2,322	48	77	20	0	2,467
PERMANENT ROAD DIVISION NO. 1000, ZONE 11D	1,521	27	50	13	0	1,611
PERMANENT ROAD DIVISION NO. 1000, ZONE 12	15,934	304	531	138	0	16,907
PERMANENT ROAD DIVISION NO. 1000, ZONE 13A	57,933	1,007	1,933	502	0	61,375
PERMANENT ROAD DIVISION NO. 1000, ZONE 13B	4,404	88	146	38	0	4,676
PERMANENT ROAD DIVISION NO. 1000, ZONE 16	16,455	285	549	142	0	17,431
PERMANENT ROAD DIVISION NO. 1000, ZONE 18	33,671	855	1,123	292	0	35,941
PERMANENT ROAD DIVISION NO. 1000, ZONE 20	57,573	1,871	1,921	499	0	61,864
PERMANENT ROAD DIVISION NO. 1000, ZONE 22	1,721	43	57	14	0	1,835
PERMANENT ROAD DIVISION NO. 1000, ZONE 23	720	11	24	6	0	761
PERMANENT ROAD DIVISION NO. 1000, ZONE 24	1,761	36	58	15	0	1,870
PERMANENT ROAD DIVISION NO. 1000, ZONE 30	3,723	52	124	32	0	3,931
PERMANENT ROAD DIVISION NO. 1000, ZONE 38	7,647	199	255	66	0	8,167
PERMANENT ROAD DIVISION NO. 1000, ZONE 45	1,321	36	44	11	0	1,412
PERMANENT ROAD DIVISION NO. 1000, ZONE 46	3,643	53	121	31	0	3,848
PERMANENT ROAD DIVISION NO. 1000, ZONE 50	6,165	76	205	53	0	6,499
PERMANENT ROAD DIVISION NO. 1000, ZONE 53	15,174	205	506	131	0	16,016
PERMANENT ROAD DIVISION NO. 1000, ZONE 54	3,363	59	112	29	0	3,563
PERMANENT ROAD DIVISION NO. 1000, ZONE 55	25,423	528	848	220	0	27,019
PERMANENT ROAD DIVISION NO. 1000, ZONE 60	13,212	327	440	114	0	14,093

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
PERMANENT ROAD DIVISION NO. 1000, ZONE 61	9,969	166	332	86	0	10,553
PERMANENT ROAD DIVISION NO. 1000, ZONE 63	29,507	475	984	256	0	31,222
PERMANENT ROAD DIVISION NO. 1000, ZONE 70	6,125	87	204	53	0	6,469
PERMANENT ROAD DIVISION NO. 1000, ZONE 75A	14,453	229	482	125	0	15,289
PERMANENT ROAD DIVISION NO. 1000, ZONE 75B	18,016	318	601	156	0	19,091
PERMANENT ROAD DIVISION NO. 1000, ZONE 76	4,003	69	133	34	0	4,239
PERMANENT ROAD DIVISION NO. 1000, ZONE 77	13,372	422	446	116	0	14,356
PERMANENT ROAD DIVISION NO. 1000, ZONE 78	8,327	136	277	72	0	8,812
PERMANENT ROAD DIVISION NO. 1000, ZONE 80	19,137	392	638	166	0	20,333
PERMANENT ROAD DIVISION NO. 1000, ZONE 88	3,803	184	126	33	0	4,146
PERMANENT ROAD DIVISION NO. 1000, ZONE 90	5,885	104	196	51	0	6,236
PERMANENT ROAD DIVISION NO. 1000, ZONE 94	24,742	387	825	214	0	26,168
PERMANENT ROAD DIVISION NO. 1000, ZONE 95	19,257	271	642	167	0	20,337
PINE VALLEY FIRE PROTECTION	184,691	4,202	6,164	1,602	1	196,660
POMERADO CEMETERY	485,249	6,409	16,196	4,211	2	512,067
RAINBOW MUNICIPAL WATER	308,005	6,771	10,280	2,672	1	327,729
RAINBOW MUNI WATER IMP DIST A	23,822	565	795	206	0	25,388
RAINBOW MUNI WATER IMP DIST C	19,257	379	642	167	0	20,445
RAMONA CEMETERY	167,275	3,241	5,583	1,451	0	177,550
RAMONA MUNICIPAL WATER	4,881,085	91,699	162,919	42,358	28	5,178,089
RAMONA MUNI WATER IMP DIST A	115,827	2,392	3,866	1,005	0	123,090
RANCHO SANTA FE COMMUNITY SERVICES	49,485	2,186	1,651	429	0	53,751
RANCHO SANTA FE CSD - LANDSCAPE MAINT	701,050	9,164	23,399	6,083	4	739,700
RANCHO SANTA FE FIRE PROTECTION	9,605,426	106,169	320,606	83,357	55	10,115,613
RESOURCE CONSERVATION DIST OF GREATER SD CNTY	261,162	4,662	8,716	2,266	1	276,807
RINCON DEL DIABLO MUNI ID.E	1,515,186	24,671	50,982	13,255	8	1,604,102
RINCON DEL DIABLO MUNI WATER IMP DIST NO. 1	521,861	11,053	17,559	4,565	3	555,041
RINCON DEL DIABLO MUNI WATER IMP DIST A	48,730	737	1,639	426	0	51,532
RINCON RANCH COMMUNITY SERVICES	12,571	372	419	109	0	13,471
RURAL FIRE PROTECTION	589,626	15,316	19,680	5,116	3	629,741
SAN DIEGO COUNTY FLOOD CONTROL	4,037,343	82,594	134,756	35,036	23	4,289,752
SAN DIEGO COUNTY STREET LIGHTING	972,221	24,084	32,450	8,437	5	1,037,197
SAN DIEGUITO WATER	772,188	9,021	25,982	6,755	4	813,950
SAN LUIS REY MUNICIPAL WATER	2,581	112	86	22	0	2,801
SAN MARCOS FIRE PROTECTION	3,041,532	50,230	102,341	26,608	17	3,220,728
SAN MIGUEL CONSOL. FIRE PROTECTION	10,232,487	179,093	341,536	88,799	58	10,841,973
SAN MIGUEL CONSOL. FPD - GROSSMONT-MT. HELIX	4,528,278	69,636	151,143	39,297	26	4,788,380
SANTA FE IRRIGATION	1,964,821	22,633	65,581	17,051	11	2,070,097
TRI CITY HOSPITAL DISTRICT MAINT	7,642,654	151,403	257,159	66,861	44	8,118,121
UPPER SAN LUIS REY RESOURCE CONSERVATION	6,365	288	212	55	0	6,920
VALLECITOS WATER	926,046	17,129	31,159	8,101	5	982,440
VALLECITOS WATER IMP DIST NO 1 - WATER	208,148	4,302	7,003	1,820	1	221,274
VALLECITOS WATER IMP DIST NO 2 - WATER	208,148	4,301	7,003	1,820	1	221,273
VALLECITOS WATER IMP DIST NO 5 - SEWER	210,253	4,603	7,074	1,839	1	223,770
VALLECITOS WATER IMP DIST NO 6 - SEWER	96,032	2,028	3,231	840	0	102,131
VALLEY CENTER CEMETERY	27,185	778	907	235	0	29,105
VALLEY CENTER FIRE PROTECTION	409,699	8,615	13,674	3,555	2	435,545

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
VALLEY CENTER MUNICIPAL WATER	1,849,114	47,354	61,719	16,046	10	1,974,243
VALLEY CENTER PARKS AND RECREATION	102,585	2,481	3,451	897	0	109,414
VISTA FIRE PROTECTION	2,559,853	48,926	85,441	22,214	14	2,716,448
VISTA IRRIGATION	313,553	7,317	10,550	2,743	1	334,164
WHISPERING PALMS MAINT. LANDSCAPE LIGHTING	227,290	2,823	7,586	1,972	1	239,672
WHISPERING PALMS SEWER IMP DIST NO. 1	39,596	519	1,321	343	0	41,779
WYNOLA (CALIF) WATER	9,809	169	330	85	0	10,393
YUIMA MUNICIPAL WATER	304,776	9,320	10,255	2,666	1	327,018
YUIMA MUNI WATER-IMP DIST A FOR WATER	<u>55,681</u>	<u>1,856</u>	<u>1,873</u>	<u>487</u>	<u>0</u>	<u>59,897</u>
TOTAL SPECIAL DISTRICTS	<u>\$133,958,417</u>	<u>\$2,578,296</u>	<u>\$4,486,320</u>	<u>\$1,166,392</u>	<u>\$724</u>	<u>\$142,190,149</u>

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