

Table 21

**REDEVELOPMENT PROPERTY TAX TRUST FUND (RPTTF) ALLOCATION & DISTRIBUTION
JUNE 1, 2015 PAYMENT**

Title of Former Redevelopment Agency (RDA):	Countywide Totals	Carlsbad RDA	Chula Vista RDA	Coronado RDA	El Cajon RDA	Escondido RDA	Imperial Beach RDA	La Mesa RDA
RPTTF Deposits	267,732,053	2,300,128	8,220,635	11,775,928	9,259,960	14,715,777	5,130,218	2,172,162
RPTTF Distributions (Include all payments made pursuant to Health and Safety Code (H&S) Section 34183.):								
Administrative Distributions	3,124,993	31,740	162,810	126,642	105,430	156,920	60,482	39,991
City Passthrough Payments	3,180,526	0	64,928	0	19,259	120,138	213,649	0
County Passthrough Payments	28,419,400	0	576,988	0	1,025,084	2,037,512	175,782	81,394
Special District Passthrough Payments	2,149,584	0	6,665	0	5,791	180,694	27	0
K-12 School Passthrough Payments	27,752,476	0	765,382	1,004,867	1,041,074	3,698,900	529,111	37,577
Community College Passthrough Payments	4,292,803	0	81,075	0	168,617	394,186	51,463	7,232
County Office of Education	1,660,127	0	34,550	0	26,487	169,072	22,944	1,110
Educational Revenue Augmentation Fund	1,267,844	0	121,544	0	7,307	0	182,909	0
Enforceable Obligations (EOs) Distributions (Includes approved EOs and Successor Agency's administrative cost allowance)	123,158,787	1,174,197	4,378,381	10,644,420	3,878,160	6,731,175	1,386,277	1,014,362
Total Distributions	195,006,538	1,205,937	6,192,323	11,775,928	6,277,209	13,488,598	2,622,645	1,181,665
Residual Balance (RPTTF Deposits - Total Distributions)	72,725,515	1,094,191	2,028,312	0	2,982,751	1,227,179	2,507,573	990,496
Residual Distributions Pursuant to H&S Section 34183(a)(4) :								
Cities	12,311,881	211,938	299,309	0	326,120	129,766	521,280	110,664
County	8,435,012	172,845	323,442	0	297,435	192,928	362,863	158,998
Special Districts	2,397,316	40,197	12,412	0	101,328	38,814	55	18,652
K-12 Schools	32,641,097	373,376	956,759	0	1,507,944	592,906	1,092,189	469,426
Community Colleges	5,066,966	102,573	101,013	0	297,739	77,271	106,231	90,317
County Office of Education	1,461,539	30,924	34,862	0	46,696	26,978	47,361	13,766
Educational Revenue Augmentation Fund	10,411,705	162,338	300,516	0	405,490	168,516	377,597	128,674
Total Residual Distributions	72,725,515	1,094,191	2,028,312	0	2,982,751	1,227,179	2,507,573	990,496

Note: This distribution is related to Recognized Obligation Payment Schedule (ROPS) for July 2015 to December 2015 period.

Table 21

Lemon Grove RDA	National City RDA	Oceanside RDA	City of San Diego RDA	San Marcos RDA	Santee RDA	Poway RDA	Solana Beach RDA	Vista RDA	County of San Diego RDA
1,959,889	8,625,442	6,646,145	114,555,531	39,100,553	5,817,596	24,371,689	546,229	10,445,070	2,089,101
26,271	128,514	102,234	1,251,185	430,533	70,510	254,938	11,059	117,723	48,012
0	155,609	144,842	2,277,293	0	165,876	0	18,931	0	0
386,720	18,975	113,464	13,217,968	6,115,417	162,577	3,212,777	17,563	1,277,179	0
2,010	3,735	16,690	24,616	1,816,563	27,842	53,039	2,988	7,062	1,862
95,899	59,100	313,769	13,757,503	4,774,354	372,306	0	101,212	1,009,017	192,406
36,338	166,700	67,334	1,867,893	678,057	59,905	656,331	10,821	33,246	13,603
7,743	173,002	20,295	515,892	478,141	12,602	164,819	3,161	21,917	8,393
6,525	17,213	124,617	681,411	1,314	94,423	0	13,703	16,716	163
1,398,384	7,902,594	3,826,707	50,078,017	13,900,320	2,882,918	6,306,536	366,791	5,674,258	1,615,291
1,959,889	8,625,442	4,729,951	83,671,777	28,194,699	3,848,959	10,648,439	546,229	8,157,118	1,879,730
0	0	1,916,194	30,883,754	10,905,854	1,968,636	13,723,250	0	2,287,952	209,371
0	0	379,625	5,445,783	944,719	399,675	3,197,554	0	332,733	12,716
0	0	265,703	4,642,649	485,193	314,838	818,385	0	371,663	28,070
0	0	39,083	48,130	1,498,155	61,984	450,221	0	63,450	24,837
0	0	734,763	13,877,872	4,962,788	827,959	6,182,460	0	966,443	96,212
0	0	157,679	1,988,803	850,902	133,227	994,321	0	150,064	16,828
0	0	47,524	494,028	373,309	28,185	249,755	0	64,832	3,320
0	0	291,818	4,386,489	1,790,787	202,768	1,830,555	0	338,768	27,388
0	0	1,916,194	30,883,754	10,905,854	1,968,636	13,723,250	0	2,287,952	209,371