

Table 17

**PROPERTY TAX REVENUE ALLOCATED TO SCHOOLS
FISCAL YEAR 2015-2016**

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
ELEMENTARY SCHOOL						
ALPINE UNION	\$4,175,392	\$80,288	\$134,264	\$33,757	\$23	\$4,423,724
CAJON VALLEY UNION	27,692,624	589,594	890,489	223,888	156	29,396,751
CARDIFF	6,573,683	90,650	211,384	53,146	37	6,928,900
CHULA VISTA	79,512,602	1,299,533	2,556,823	642,840	448	84,012,246
DEHESA	579,291	14,879	18,627	4,683	3	617,483
DEL MAR UNION	37,868,770	431,196	1,217,715	306,159	213	39,824,053
ENCINITAS UNION	39,052,246	553,446	1,255,771	315,727	220	41,177,410
ESCONDIDO UNION	35,968,007	786,613	1,156,594	290,792	202	38,202,208
FALLBROOK UNION	8,134,674	7,445,773	261,580	65,766	45	15,907,838
JAMUL-DULZURA UNION	2,719,785	73,044	87,457	21,988	15	2,902,289
JULIAN UNION	1,659,970	57,010	53,378	13,420	9	1,783,787
LAKESIDE UNION	7,838,285	195,606	252,049	63,370	44	8,349,354
LA MESA-SPRING VALLEY	25,553,063	531,600	821,689	206,590	144	27,113,086
LEMON GROVE	4,815,114	112,814	154,835	38,929	27	5,121,719
NATIONAL	4,641,666	158,493	149,258	37,526	26	4,986,969
RANCHO SANTA FE	8,015,635	116,639	257,752	64,804	45	8,454,875
SOLANA BEACH	31,559,753	433,181	1,014,841	255,152	177	33,263,104
SAN PASQUAL UNION	1,245,179	19,906	40,040	10,066	7	1,315,198
SANTEE	11,205,935	247,430	360,340	90,597	63	11,904,365
SAN YSIDRO	14,192,678	234,042	456,382	114,744	80	14,997,926
SOUTH BAY UNION	8,526,437	224,298	274,177	68,934	48	9,093,894
SPENCER VALLEY	184,643	4,733	5,937	1,492	1	196,806
VALLECITOS	697,609	26,811	22,432	5,640	3	752,495
TOTAL ELEMENTARY SCHOOL	\$362,413,041	\$13,727,579	\$11,653,814	\$2,930,010	\$2,036	\$390,726,480
HIGH SCHOOL						
ESCONDIDO	\$28,603,502	\$698,133	\$919,779	\$231,252	\$161	\$30,452,827
FALLBROOK	5,136,990	4,270,529	165,186	41,531	28	9,614,264
GROSSMONT	85,543,423	1,858,708	2,750,751	691,597	482	90,844,961
JULIAN	1,409,764	86,099	45,332	11,397	7	1,552,599
SAN DIEGUITO	88,775,240	1,185,863	2,854,674	717,726	500	93,534,003
SWEETWATER	66,454,249	1,184,935	2,136,916	537,266	374	70,313,740
TOTAL HIGH SCHOOL	\$275,923,168	\$9,284,267	\$8,872,638	\$2,230,769	\$1,552	\$296,312,394
UNIFIED SCHOOL						
BONSALL	\$9,123,328	\$89,712	\$293,371	\$73,759	\$51	\$9,580,221
BORREGO SPRINGS	1,747,966	64,613	56,207	14,131	9	1,882,926
CORONADO	2,937,973	150,354	94,474	23,752	16	3,206,569
CARLSBAD	66,050,272	1,755,944	2,123,925	534,000	372	70,464,513
MT EMPIRE	5,053,489	264,893	162,501	40,856	28	5,521,767
OCEANSIDE	46,527,690	979,573	1,496,153	376,165	262	49,379,843
POWAY	132,648,029	1,803,574	4,265,456	1,072,427	747	139,790,233
RAMONA	18,338,978	383,087	589,711	148,266	103	19,460,145
SAN DIEGO	592,217,725	13,171,830	19,043,472	4,787,937	3,339	629,224,303
SAN MARCOS	35,567,126	601,189	1,143,703	287,551	200	37,599,769

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 17

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
VALLEY CENTER-PAUMA	14,734,353	269,717	473,800	119,123	83	15,597,076
VISTA	57,633,797	1,020,366	1,853,283	465,955	324	60,973,725
WARNER	985,685	54,971	31,695	7,969	5	1,080,325
TOTAL UNIFIED SCHOOL	<u>\$983,566,411</u>	<u>\$20,609,823</u>	<u>\$31,627,751</u>	<u>\$7,951,891</u>	<u>\$5,539</u>	<u>\$1,043,761,415</u>
COMMUNITY COLLEGE						
GROSSMONT-CUYAMACA	\$33,572,345	\$764,876	\$1,079,559	\$271,424	\$189	\$35,688,393
PALOMAR	57,993,289	3,730,438	1,864,843	468,861	327	64,057,758
MIRA COSTA	82,315,931	1,417,312	2,646,967	665,504	464	87,046,178
SAN DIEGO	85,365,182	1,902,266	2,745,019	690,156	481	90,703,104
SOUTHWESTERN	21,845,599	372,109	702,471	176,616	123	23,096,918
TOTAL COMMUNITY COLLEGE	<u>\$281,092,346</u>	<u>\$8,187,001</u>	<u>\$9,038,859</u>	<u>\$2,272,561</u>	<u>\$1,584</u>	<u>\$300,592,351</u>
SCHOOL FUND						
ALPINE UNION CO SCHOOL BLDG AID	\$1,950	\$33	\$62	\$15	\$0	\$2,060
AUTISTIC PUPILS MINORS ELEM COMP	150,632	7,019	4,843	1,217	0	163,711
AUTISTIC PUPILS MINORS HIGH SCHOOL COMP	145,077	6,823	4,665	1,172	0	157,737
CAJON VALLEY UNION CO SCHOOL BLDG AID	551	8	17	4	0	580
CARLSBAD PROJECT (19/86001)	201,182	8,234	6,469	1,626	1	217,512
CHILDRENS INSTITUTIONS TUITION	6,121,361	188,373	196,839	49,489	34	6,556,096
CHULA VISTA PROJECT (19/84601)	86,257	1,599	2,773	697	0	91,326
CHULA VISTA PROJECT (19/84602)	120,650	2,173	3,879	975	0	127,677
CORONADO CO SCHOOL BLDG AID	339	3	10	2	0	354
COUNTY SCHOOL SERVICE	28,859,391	887,560	928,008	233,321	162	30,908,442
COUNTY SCHOOL SERVICE-CAPITAL OUTLAY	7,245,169	222,870	232,977	58,575	40	7,759,631
DEHESA CO SCHOOL BLDG AID	720	12	23	5	0	760
DEV CENTERS FOR HANDICAPPED EC56811 ELEM	729,627	33,527	23,462	5,898	4	792,518
DEV CENTERS FOR HANDICAPPED EC56811 HIGH	730,051	33,879	23,475	5,902	4	793,311
EDUCABLE MENTALLY RETARDED MINORS	330,823	7,680	10,638	2,674	1	351,816
JAMUL-DULZURA UNION CO SCHOOL BLDG AID	3,350	86	107	27	0	3,570
LA MESA-SPRING VALLEY CO SCHOOL BLDG AID	11,789	224	379	95	0	12,487
LAKEVIEW UNION CO SCHOOL BLDG AID	22,815	560	733	184	0	24,292
LEMON GROVE CO SCHOOL BLDG AID	8,184	170	263	66	0	8,683
MOUNTAIN EMPIRE UNIFIED CO SCHOOL BLDG AID	2,290	103	73	18	0	2,484
OCEANSIDE PROJECT (19/85001)	88,886	1,547	2,858	718	0	94,009
PHYSICALLY HANDICAPPED MINORS ELEM COMP	5,026,305	236,121	161,626	40,636	28	5,464,716
PHYSICALLY HANDICAPPED MINORS HIGH SCH	4,782,969	86,608	153,802	38,669	26	5,062,074
RAMONA UNIFIED CO SCHOOL BLDG AID	3,010	57	96	24	0	3,187
REGIONAL OCCUPATIONAL CENTERS	18,388,553	565,572	591,306	148,667	103	19,694,201
SANTEE CO SCHOOL BLDG AID	10,474	213	336	84	0	11,107
TRAINABLE MENTALLY RETARDED MINORS ELEM	3,400,388	154,910	109,343	27,491	19	3,692,151
TRAINABLE MENTALLY RETARDED MINORS HIGH	3,307,515	152,643	106,357	26,740	18	3,593,273
VISTA PROJECT (19/85701)	302,452	13,503	9,725	2,445	1	328,126
TOTAL SCHOOL FUND	<u>\$80,082,760</u>	<u>\$2,612,110</u>	<u>\$2,575,144</u>	<u>\$647,436</u>	<u>\$441</u>	<u>\$85,917,891</u>
EDUCATIONAL REVENUE AUGMENTATION FUND (ERAF)**	<u>\$528,051,040</u>	<u>\$67,932</u>	<u>\$16,980,115</u>	<u>\$4,269,165</u>	<u>\$2,977</u>	<u>\$549,371,229</u>

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

**ERAF is used to pay in lieu of Sales & Use Tax and Vehicle License Fee.