

Table 18

**PROPERTY TAX REVENUE ALLOCATED TO SPECIAL DISTRICTS
FISCAL YEAR 2023-2024**

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
SPECIAL DISTRICTS						
ALPINE FIRE PROTECTION	\$3,989,726	\$78,131	\$134,671	\$19,173	\$10	\$4,221,711
BONITA-SUNNYSIDE FIRE PROTECTION	3,521,097	81,638	118,853	16,921	9	3,738,518
BORREGO (CALIF) WATER	71,779	2,886	2,447	348	0	77,460
BORREGO SPRINGS FIRE PROTECTION	1,381,287	50,476	46,624	6,638	3	1,485,028
CANEBAKE COUNTY WATER	19,934	885	679	96	0	21,594
CARLSBAD MUNICIPAL WATER	4,692,471	95,312	159,999	22,779	12	4,970,573
COUNTY SERVICE AREA NO 17 SAN DIEGUITO AMBULANCE	1,731,525	28,648	58,447	8,321	4	1,826,945
COUNTY SERVICE AREA NO 69 HEARTLAND PARAMEDIC	784,673	18,778	26,486	3,770	2	833,709
COUNTY SERVICE AREA NO 81 FALLBROOK LOCAL PARKS	374,632	7,519	12,645	1,800	1	396,597
COUNTY SERVICE AREA NO 83 SAN DIEGUITO PARKS	948,406	14,724	32,013	4,557	2	999,702
COUNTY SERVICE AREA NO 128 SAN MIGUEL PARKS	414,906	7,259	14,005	1,993	1	438,164
COUNTY SERVICE AREA 138 VALLEY CENTER PARKS	185,491	4,138	6,261	891	0	196,781
CWA CARLSBAD MUNI WATER	1,042,637	21,987	35,550	5,061	2	1,105,237
CWA CITY OF DEL MAR	194,934	2,502	6,646	946	0	205,028
CWA CITY OF ESCONDIDO	236,677	5,530	8,069	1,148	0	251,424
CWA CITY OF NATIONAL CITY	90,978	3,929	3,102	441	0	98,450
CWA CITY OF OCEANSIDE	855,530	18,692	29,171	4,153	2	907,548
CWA CITY OF POWAY	250,123	4,550	8,528	1,214	0	264,415
CWA CITY OF SAN DIEGO	4,036,089	135,283	137,618	19,593	10	4,328,593
CWA FALLBROOK PUBLIC UTILITY	187,308	3,729	6,386	909	0	198,332
CWA HELIX WATER	995,275	19,084	33,935	4,831	2	1,053,127
CWA LAKESIDE WATER	92,516	3,584	3,154	449	0	99,703
CWA OLIVENHAIN MUNI WATER	690,364	10,182	23,539	3,351	1	727,437
CWA OTAY WATER	1,413,307	24,722	48,189	6,860	3	1,493,081
CWA PADRE DAM MUNI WATER	342,439	13,452	11,676	1,662	0	369,229
CWA RAINBOW MUNI WATER	228,582	4,191	7,793	1,109	0	241,675
CWA RAMONA MUNI WATER	174,330	3,432	5,944	846	0	184,552
CWA RINCON DEL DIABLO MUNI WATER	375,084	5,981	12,789	1,820	1	395,675
CWA SAN DIEGUITO WATER	482,786	6,586	16,461	2,343	1	508,177
CWA SANTA FE IRRIGATION	607,079	9,203	20,699	2,947	1	639,929
CWA SOUTH BAY IRRIGATION	429,537	29,406	14,645	2,085	1	475,674
CWA VALLECITOS COUNTY WATER	341,569	5,775	11,646	1,658	0	360,648
CWA VALLEY CENTER MUNI WATER	214,869	3,999	7,326	1,043	0	227,237
CWA VISTA IRRIGATION	499,644	9,974	17,036	2,425	1	529,080
CWA YUIMA MUNI WATER	20,938	492	713	101	0	22,244
DEER SPRINGS FIRE PROTECTION	588,234	11,291	19,855	2,826	1	622,207
FALLBROOK REGIONAL HEALTH	2,296,599	45,455	78,307	11,148	6	2,431,515
FALLBROOK PUBLIC UTILITY	1,301,076	31,350	43,917	6,252	3	1,382,598
FALLBROOK PUD - SANITARY	1,211,811	23,108	40,904	5,823	3	1,281,649
GROSSMONT HEALTHCARE	9,552,048	197,205	325,696	46,370	25	10,121,344

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
JULIAN COMMUNITY SERVICES	46,291	2,818	1,578	224	0	50,911
LAKESIDE FIRE PROTECTION	13,030,839	290,124	439,851	62,623	34	13,823,471
LAKESIDE WATER	666,756	11,266	22,506	3,204	1	703,733
LEUCADIA WASTEWATER	2,075,411	33,306	70,054	9,973	5	2,188,749
LOWER SWEETWATER FIRE PROTECTION	467,141	9,275	15,768	2,244	1	494,429
MISSION RESOURCE CONSERVATION	41,423	879	1,398	199	0	43,899
MOOTAMAI MUNICIPAL WATER	22,276	1,681	759	108	0	24,824
MORRO HILLS COMMUNITY SERVICES	101,547	1,888	3,462	492	0	107,389
NORTH COUNTY CEMETERY	991,451	21,692	33,466	4,764	2	1,051,375
NORTH COUNTY FIRE PROTECTION	18,686,746	367,089	630,764	89,804	49	19,774,452
OLIVENHAIN MUNICIPAL WATER	4,427,162	64,495	150,953	21,491	11	4,664,112
OTAY WATER IMP DIST B - WATER SERVICE	5,303,965	82,321	180,849	25,748	14	5,592,897
PADRE DAM MUNI WATER IMP DIST #1	2,015,034	47,784	68,706	9,782	5	2,141,311
PADRE DAM MUNI WATER IMP DIST C	1,669,317	49,953	56,918	8,103	4	1,784,295
PALOMAR HEALTH	21,403,973	392,127	729,812	103,906	57	22,629,875
PAUMA MUNICIPAL WATER	23,881	1,119	814	115	0	25,929
PAUMA VALLEY COMMUNITY SERVICES	121,549	2,706	4,144	590	0	128,989
PERMANENT ROAD DIVISION NO. 1000, ZONE 6	43,450	1,038	1,466	208	0	46,162
PERMANENT ROAD DIVISION NO. 1000, ZONE 8	25,205	756	850	121	0	26,932
PERMANENT ROAD DIVISION NO. 1000, ZONE 9B	16,893	319	570	81	0	17,863
PERMANENT ROAD DIVISION NO. 1000, ZONE 10	5,608	96	189	26	0	5,919
PERMANENT ROAD DIVISION NO. 1000, ZONE 11A	6,216	121	209	29	0	6,575
PERMANENT ROAD DIVISION NO. 1000, ZONE 11C	3,784	82	127	18	0	4,011
PERMANENT ROAD DIVISION NO. 1000, ZONE 11D	2,297	47	77	11	0	2,432
PERMANENT ROAD DIVISION NO. 1000, ZONE 12	25,002	541	843	120	0	26,506
PERMANENT ROAD DIVISION NO. 1000, ZONE 13A	88,454	1,842	2,985	425	0	93,706
PERMANENT ROAD DIVISION NO. 1000, ZONE 13B	6,689	156	225	32	0	7,102
PERMANENT ROAD DIVISION NO. 1000, ZONE 16	23,853	514	805	114	0	25,286
PERMANENT ROAD DIVISION NO. 1000, ZONE 18	51,356	1,290	1,733	246	0	54,625
PERMANENT ROAD DIVISION NO. 1000, ZONE 20	85,008	2,834	2,869	408	0	91,119
PERMANENT ROAD DIVISION NO. 1000, ZONE 22	2,432	69	82	11	0	2,594
PERMANENT ROAD DIVISION NO. 1000, ZONE 23	1,216	21	41	5	0	1,283
PERMANENT ROAD DIVISION NO. 1000, ZONE 24	3,243	63	109	15	0	3,430
PERMANENT ROAD DIVISION NO. 1000, ZONE 30	5,743	101	193	27	0	6,064
PERMANENT ROAD DIVISION NO. 1000, ZONE 38	12,501	324	421	60	0	13,306
PERMANENT ROAD DIVISION NO. 1000, ZONE 45	2,094	58	70	10	0	2,232
PERMANENT ROAD DIVISION NO. 1000, ZONE 46	5,946	105	200	28	0	6,279
PERMANENT ROAD DIVISION NO. 1000, ZONE 50	9,865	158	333	47	0	10,403
PERMANENT ROAD DIVISION NO. 1000, ZONE 53	21,150	396	713	101	0	22,360
PERMANENT ROAD DIVISION NO. 1000, ZONE 54	5,270	108	177	25	0	5,580
PERMANENT ROAD DIVISION NO. 1000, ZONE 55	36,625	894	1,236	176	0	38,931
PERMANENT ROAD DIVISION NO. 1000, ZONE 60	22,569	541	761	108	0	23,979
PERMANENT ROAD DIVISION NO. 1000, ZONE 61	15,879	309	536	76	0	16,800
PERMANENT ROAD DIVISION NO. 1000, ZONE 63	44,261	886	1,494	212	0	46,853
PERMANENT ROAD DIVISION NO. 1000, ZONE 70	10,338	179	348	49	0	10,914

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
PERMANENT ROAD DIVISION NO. 1000, ZONE 75A	23,786	435	802	114	0	25,137
PERMANENT ROAD DIVISION NO. 1000, ZONE 75B	31,286	594	1,056	150	0	33,086
PERMANENT ROAD DIVISION NO. 1000, ZONE 76	9,190	133	310	44	0	9,677
PERMANENT ROAD DIVISION NO. 1000, ZONE 77	20,069	648	677	96	0	21,490
PERMANENT ROAD DIVISION NO. 1000, ZONE 78	12,839	251	433	61	0	13,584
PERMANENT ROAD DIVISION NO. 1000, ZONE 80	23,042	647	777	110	0	24,576
PERMANENT ROAD DIVISION NO. 1000, ZONE 88	7,162	265	241	34	0	7,702
PERMANENT ROAD DIVISION NO. 1000, ZONE 90	10,271	199	346	49	0	10,865
PERMANENT ROAD DIVISION NO. 1000, ZONE 94	39,666	727	1,338	190	0	41,921
PERMANENT ROAD DIVISION NO. 1000, ZONE 95	31,624	543	1,067	151	0	33,385
POMERADO CEMETERY	777,240	13,061	26,235	3,735	2	820,273
RAINBOW MUNICIPAL WATER	511,538	10,362	17,266	2,458	1	541,625
RAINBOW MUNI WATER IMP DIST A	37,233	841	1,256	178	0	39,508
RAINBOW MUNI WATER IMP DIST C	37,503	629	1,265	180	0	39,577
RAMONA CEMETERY	263,607	5,728	8,898	1,266	0	279,499
RAMONA MUNICIPAL WATER	5,865,658	147,311	197,993	28,189	15	6,239,166
RAMONA MUNI WATER IMP DIST A	181,910	3,716	6,140	874	0	192,640
RANCHO SANTA FE COMMUNITY SERVICES	77,845	2,794	2,627	374	0	83,640
RANCHO SANTA FE CSD - LANDSCAPE MAINT	1,065,850	16,524	35,977	5,122	2	1,123,475
RANCHO SANTA FE FIRE PROTECTION	14,898,864	233,063	502,906	71,600	39	15,706,472
RESOURCE CONSERVATION DIST OF GREATER SD COUNTY	433,286	7,886	14,625	2,082	1	457,880
RINCON DEL DIABLO MUNI ID.E	2,399,016	41,867	81,799	11,646	6	2,534,334
RINCON DEL DIABLO MUNI WATER IMP DIST NO. 1	1,000,359	17,672	34,109	4,856	2	1,056,998
RINCON DEL DIABLO MUNI WATER IMP DIST A	76,394	1,278	2,604	370	0	80,646
RINCON RANCH COMMUNITY SERVICES	17,096	575	577	82	0	18,330
SAN DIEGO COUNTY FLOOD CONTROL	6,473,827	131,753	218,521	31,111	17	6,855,229
SAN DIEGO COUNTY STREET LIGHTING	1,569,076	36,234	52,963	7,540	4	1,665,817
SAN DIEGO COUNTY FIRE PROTECTION	8,561,875	51,592	289,003	41,146	22	8,943,638
SAN DIEGUI TO WATER	1,385,545	18,354	47,243	6,726	3	1,457,871
SAN LUIS REY MUNICIPAL WATER	1,471	133	50	7	0	1,661
SAN MARCOS FIRE PROTECTION	4,692,538	93,539	160,001	22,780	12	4,968,870
SAN MIGUEL CONSOL. FIRE PROTECTION	17,710,837	339,187	597,823	85,114	47	18,733,008
SAN MIGUEL CONSOL. FPD - GROSSMONT-MT. HELIX	6,906,573	132,501	233,129	33,191	18	7,305,412
SANTA FE IRRIGATION	3,074,498	43,615	103,778	14,775	8	3,236,674
TRI CITY HOSPITAL DISTRICT MAINT	12,935,034	270,023	441,046	62,793	34	13,708,930
UPPER SAN LUIS REY RESOURCE CONSERVATION	9,595	413	323	46	0	10,377
VALLECITOS WATER	1,455,919	27,680	49,642	7,067	3	1,540,311
VALLECITOS WATER IMP DIST NO 1 - WATER	317,754	6,680	10,834	1,542	0	336,810
VALLECITOS WATER IMP DIST NO 2 - WATER	317,754	6,679	10,834	1,542	0	336,809
VALLECITOS WATER IMP DIST NO 5 - SEWER	367,592	7,178	12,533	1,784	1	389,088
VALLECITOS WATER IMP DIST NO 6 - SEWER	150,047	3,142	5,116	728	0	159,033
VALLEY CENTER CEMETERY	47,504	1,234	1,603	228	0	50,569
VALLEY CENTER FIRE PROTECTION	789,674	15,129	26,655	3,795	2	835,255
VALLEY CENTER MUNICIPAL WATER	3,169,170	69,354	106,974	15,230	8	3,360,736
VISTA FIRE PROTECTION	4,186,975	87,424	141,329	20,121	11	4,435,860

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
VISTA IRRIGATION	495,095	11,005	16,881	2,403	1	525,385
WHISPERING PALMS MAINT. LANDSCAPE LIGHTING	357,198	5,337	12,057	1,716	0	376,308
WHISPERING PALMS SEWER IMP DIST NO. 1	62,235	957	2,100	299	0	65,591
WYNOLA (CALIF) WATER	14,181	277	483	68	0	15,009
YUIMA MUNICIPAL WATER	443,251	12,826	15,113	2,151	1	473,342
YUIMA MUNI WATER-IMP DIST A FOR WATER	78,334	2,502	2,671	380	0	83,887
TOTAL SPECIAL DISTRICTS	<u>\$221,971,885</u>	<u>\$4,321,936</u>	<u>\$7,523,917</u>	<u>\$1,071,154</u>	<u>\$550</u>	<u>\$234,889,442</u>

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