

Table 18

**PROPERTY TAX REVENUE ALLOCATED TO SPECIAL DISTRICTS
FISCAL YEAR 2024-2025**

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS --- SECURED	UNSECURED	TOTAL
SPECIAL DISTRICTS						
ALPINE FIRE PROTECTION	\$4,204,901	\$81,571	\$140,083	\$19,015	\$10	\$4,445,580
BONITA-SUNNYSIDE FIRE PROTECTION	3,689,001	84,709	122,896	16,682	8	3,913,296
BORREGO (CALIF) WATER	75,182	2,983	2,529	343	0	81,037
CANEBRAKE COUNTY WATER	21,440	913	721	97	0	23,171
CARLSBAD MUNICIPAL WATER	4,892,521	99,793	164,585	22,341	11	5,179,251
COUNTY SERVICE AREA NO 17 SAN DIEGUITO AMBULANCE	1,837,200	30,108	61,205	8,308	4	1,936,825
COUNTY SERVICE AREA NO 81 FALLBROOK LOCAL PARKS	399,174	7,840	13,298	1,805	0	422,117
COUNTY SERVICE AREA NO 83 SAN DIEGUITO PARKS	1,005,094	15,527	33,484	4,545	2	1,058,652
COUNTY SERVICE AREA NO 128 SAN MIGUEL PARKS	434,000	7,612	14,458	1,962	1	458,033
COUNTY SERVICE AREA 138 VALLEY CENTER PARKS	196,346	4,297	6,541	887	0	208,071
CWA CARLSBAD MUNI WATER	1,088,034	22,999	36,601	4,968	2	1,152,604
CWA CITY OF DEL MAR	207,563	2,657	6,982	947	0	218,149
CWA CITY OF ESCONDIDO	247,270	5,771	8,318	1,129	0	262,488
CWA CITY OF NATIONAL CITY	93,802	2,800	3,155	428	0	100,185
CWA CITY OF OCEANSIDE	905,860	19,383	30,473	4,136	2	959,854
CWA CITY OF POWAY	266,736	4,780	8,973	1,218	0	281,707
CWA CITY OF SAN DIEGO	4,242,748	133,122	142,726	19,374	10	4,537,980
CWA FALLBROOK PUBLIC UTILITY	196,702	3,907	6,617	898	0	208,124
CWA HELIX WATER	1,040,851	20,018	35,014	4,753	2	1,100,638
CWA LAKESIDE WATER	97,540	3,649	3,281	445	0	104,915
CWA OLIVENHAIN MUNI WATER	726,790	10,770	24,449	3,318	1	765,328
CWA OTAY WATER	1,507,675	29,331	50,718	6,884	3	1,594,611
CWA PADRE DAM MUNI WATER	357,999	13,723	12,043	1,634	0	385,399
CWA RAINBOW MUNI WATER	240,077	4,403	8,076	1,096	0	253,652
CWA RAMONA MUNI WATER	183,725	3,598	6,180	838	0	194,341
CWA RINCON DEL DIABLO MUNI WATER	396,155	6,310	13,326	1,809	0	417,600
CWA SAN DIEGUITO WATER	510,833	6,982	17,184	2,332	1	537,332
CWA SANTA FE IRRIGATION	648,292	9,721	21,808	2,960	1	682,782
CWA SOUTH BAY IRRIGATION	446,371	27,828	15,016	2,038	1	491,254
CWA VALLECITOS COUNTY WATER	361,667	6,080	12,166	1,651	0	381,564
CWA VALLEY CENTER MUNI WATER	227,875	4,199	7,665	1,040	0	240,779
CWA VISTA IRRIGATION	525,856	10,450	17,689	2,401	1	556,397
CWA YUIMA MUNI WATER	21,793	513	733	99	0	23,138
DEER SPRINGS FIRE PROTECTION	623,154	11,795	20,759	2,818	1	658,527
FALLBROOK REGIONAL HEALTH	2,450,845	47,441	82,446	11,191	5	2,591,928
FALLBROOK PUBLIC UTILITY	1,366,665	32,690	45,529	6,180	3	1,451,067
FALLBROOK PUD - SANITARY	1,268,884	24,236	42,272	5,738	3	1,341,133
GROSSMONT HEALTHCARE	10,018,984	205,510	337,039	45,751	24	10,607,308
JULIAN COMMUNITY SERVICES	51,344	2,899	1,727	234	0	56,204
LAKESIDE FIRE PROTECTION	13,711,028	301,435	456,773	62,004	33	14,531,273

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
LAKESIDE FIRE PROTECTION DISTRICT SLEMSA	491,330	10,311	16,368	2,221	1	520,231
LAKESIDE WATER	701,422	11,801	23,367	3,172	1	739,763
LEUCADIA WASTEWATER	2,176,766	35,111	72,517	9,843	5	2,294,242
LOWER SWEETWATER FIRE PROTECTION	494,748	9,675	16,482	2,237	1	523,143
MISSION RESOURCE CONSERVATION	43,798	915	1,459	198	0	46,370
MOOTAMAI MUNICIPAL WATER	19,113	1,727	642	87	0	21,569
MORRO HILLS COMMUNITY SERVICES	106,920	1,976	3,596	488	0	112,980
NORTH COUNTY CEMETERY	1,047,895	22,549	34,909	4,738	2	1,110,093
NORTH COUNTY FIRE PROTECTION	19,709,402	383,151	656,605	89,130	47	20,838,335
OLIVENHAIN MUNICIPAL WATER	4,659,850	68,247	156,757	21,279	11	4,906,144
OTAY WATER IMP DIST B - WATER SERVICE	5,657,044	90,251	190,303	25,832	13	5,963,443
PADRE DAM MUNI WATER IMP DIST #1	2,112,311	49,669	71,058	9,645	5	2,242,688
PADRE DAM MUNI WATER IMP DIST C	1,745,848	51,687	58,730	7,972	4	1,864,241
PALOMAR HEALTH	22,523,090	410,568	757,679	102,851	54	23,794,242
PAUMA MUNICIPAL WATER	25,601	1,155	861	116	0	27,733
PAUMA VALLEY COMMUNITY SERVICES	127,161	2,828	4,277	580	0	134,846
PERMANENT ROAD DIVISION NO. 1000, ZONE 6	45,436	1,076	1,513	205	0	48,230
PERMANENT ROAD DIVISION NO. 1000, ZONE 8	25,495	780	849	115	0	27,239
PERMANENT ROAD DIVISION NO. 1000, ZONE 9B	17,448	334	581	78	0	18,441
PERMANENT ROAD DIVISION NO. 1000, ZONE 10	5,911	101	196	26	0	6,234
PERMANENT ROAD DIVISION NO. 1000, ZONE 11A	6,623	126	220	29	0	6,998
PERMANENT ROAD DIVISION NO. 1000, ZONE 11C	3,988	85	132	18	0	4,223
PERMANENT ROAD DIVISION NO. 1000, ZONE 11D	2,563	49	85	11	0	2,708
PERMANENT ROAD DIVISION NO. 1000, ZONE 12	25,994	563	865	117	0	27,539
PERMANENT ROAD DIVISION NO. 1000, ZONE 13A	92,013	1,919	3,065	416	0	97,413
PERMANENT ROAD DIVISION NO. 1000, ZONE 13B	7,121	162	237	32	0	7,552
PERMANENT ROAD DIVISION NO. 1000, ZONE 16	25,068	534	835	113	0	26,550
PERMANENT ROAD DIVISION NO. 1000, ZONE 18	54,339	1,327	1,810	245	0	57,721
PERMANENT ROAD DIVISION NO. 1000, ZONE 20	89,805	2,910	2,991	406	0	96,112
PERMANENT ROAD DIVISION NO. 1000, ZONE 22	2,492	71	83	11	0	2,657
PERMANENT ROAD DIVISION NO. 1000, ZONE 23	1,353	22	45	6	0	1,426
PERMANENT ROAD DIVISION NO. 1000, ZONE 24	3,276	66	109	14	0	3,465
PERMANENT ROAD DIVISION NO. 1000, ZONE 30	6,124	106	204	27	0	6,461
PERMANENT ROAD DIVISION NO. 1000, ZONE 38	12,747	335	424	57	0	13,563
PERMANENT ROAD DIVISION NO. 1000, ZONE 45	2,207	59	73	9	0	2,348
PERMANENT ROAD DIVISION NO. 1000, ZONE 46	6,124	111	204	27	0	6,466
PERMANENT ROAD DIVISION NO. 1000, ZONE 50	11,109	166	370	50	0	11,695
PERMANENT ROAD DIVISION NO. 1000, ZONE 53	22,362	414	744	101	0	23,621
PERMANENT ROAD DIVISION NO. 1000, ZONE 54	5,554	112	185	25	0	5,876
PERMANENT ROAD DIVISION NO. 1000, ZONE 55	39,454	926	1,314	178	0	41,872
PERMANENT ROAD DIVISION NO. 1000, ZONE 60	23,430	561	780	105	0	24,876
PERMANENT ROAD DIVISION NO. 1000, ZONE 61	16,308	322	543	73	0	17,246
PERMANENT ROAD DIVISION NO. 1000, ZONE 63	46,433	923	1,546	209	0	49,111
PERMANENT ROAD DIVISION NO. 1000, ZONE 70	10,540	187	351	47	0	11,125
PERMANENT ROAD DIVISION NO. 1000, ZONE 75A	24,641	454	820	111	0	26,026
PERMANENT ROAD DIVISION NO. 1000, ZONE 75B	32,760	621	1,091	148	0	34,620

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
PERMANENT ROAD DIVISION NO. 1000, ZONE 76	8,973	140	298	40	0	9,451
PERMANENT ROAD DIVISION NO. 1000, ZONE 77	21,792	665	726	98	0	23,281
PERMANENT ROAD DIVISION NO. 1000, ZONE 78	14,101	262	469	63	0	14,895
PERMANENT ROAD DIVISION NO. 1000, ZONE 80	24,356	668	811	110	0	25,945
PERMANENT ROAD DIVISION NO. 1000, ZONE 88	8,830	271	294	39	0	9,434
PERMANENT ROAD DIVISION NO. 1000, ZONE 90	10,469	208	348	47	0	11,072
PERMANENT ROAD DIVISION NO. 1000, ZONE 94	43,656	761	1,454	197	0	46,068
PERMANENT ROAD DIVISION NO. 1000, ZONE 95	33,828	570	1,126	152	0	35,676
POMERADO CEMETERY	816,153	13,720	27,189	3,690	1	860,753
RAINBOW MUNICIPAL WATER	542,464	10,851	18,071	2,453	1	573,840
RAINBOW MUNI WATER IMP DIST A	39,240	878	1,307	177	0	41,602
RAINBOW MUNI WATER IMP DIST C	39,312	663	1,309	177	0	41,461
RAMONA CEMETERY	277,463	5,957	9,243	1,254	0	293,917
RAMONA MUNICIPAL WATER	6,156,477	153,446	205,098	27,841	14	6,542,876
RAMONA MUNI WATER IMP DIST A	191,646	3,890	6,384	866	0	202,786
RANCHO SANTA FE COMMUNITY SERVICES	87,312	2,893	2,908	394	0	93,507
RANCHO SANTA FE CSD - LANDSCAPE MAINT	1,150,876	17,441	38,340	5,204	2	1,211,863
RANCHO SANTA FE FIRE PROTECTION	15,804,469	245,672	526,515	71,471	38	16,648,165
RESOURCE CONSERVATION DIST OF GREATER SD COUNTY	456,077	8,254	15,193	2,062	1	481,587
RINCON DEL DIABLO MUNI ID.E	2,515,166	44,038	84,610	11,485	6	2,655,305
RINCON DEL DIABLO MUNI WATER IMP DIST NO. 1	1,067,087	18,583	35,896	4,872	2	1,126,440
RINCON DEL DIABLO MUNI WATER IMP DIST A	78,215	1,346	2,631	357	0	82,549
RINCON RANCH COMMUNITY SERVICES	18,089	591	602	81	0	19,363
SAN DIEGO COUNTY FLOOD CONTROL	6,842,801	137,327	227,963	30,944	16	7,239,051
SAN DIEGO COUNTY STREET LIGHTING	1,645,269	37,600	54,811	7,440	3	1,745,123
SAN DIEGO COUNTY FIRE PROTECTION	10,513,428	109,693	350,247	47,544	25	11,020,937
SAN DIEGUITO WATER	1,466,416	19,495	49,330	6,696	3	1,541,940
SAN LUIS REY MUNICIPAL WATER	1,481	136	49	6	0	1,672
SAN MARCOS FIRE PROTECTION	5,036,821	97,594	169,439	23,000	12	5,326,866
SAN MIGUEL CONSOL. FIRE PROTECTION	18,727,810	354,375	623,904	84,691	45	19,790,825
SAN MIGUEL CONSOL. FPD - GROSSMONT-MT. HELIX	7,247,602	138,431	241,449	32,775	17	7,660,274
SANTA FE IRRIGATION	3,281,707	46,157	109,327	14,840	7	3,452,038
SANTEE SLEMSA AMBULANCE TRANSPORT	329,576	8,283	11,086	1,505	0	350,450
TRI CITY HOSPITAL DISTRICT MAINT	13,585,017	281,156	457,001	62,035	33	14,385,242
UPPER SAN LUIS REY RESOURCE CONSERVATION	10,041	422	334	45	0	10,842
VALLECITOS WATER	1,539,765	29,036	51,797	7,031	3	1,627,632
VALLECITOS WATER IMP DIST NO 1 - WATER	332,045	6,988	11,170	1,516	0	351,719
VALLECITOS WATER IMP DIST NO 2 - WATER	332,045	6,986	11,170	1,516	0	351,717
VALLECITOS WATER IMP DIST NO 5 - SEWER	385,717	7,523	12,975	1,761	0	407,976
VALLECITOS WATER IMP DIST NO 6 - SEWER	156,924	3,287	5,278	716	0	166,205
VALLEY CENTER CEMETERY	49,994	1,276	1,665	226	0	53,161
VALLEY CENTER FIRE PROTECTION	840,439	15,797	27,998	3,800	2	888,036
VALLEY CENTER MUNICIPAL WATER	3,358,836	72,483	111,897	15,189	8	3,558,413
VISTA FIRE PROTECTION	4,357,378	91,019	145,163	19,705	10	4,613,275
VISTA IRRIGATION	521,836	11,499	17,554	2,382	1	553,272
WHISPERING PALMS MAINT. LANDSCAPE LIGHTING	369,619	5,640	12,313	1,671	0	389,243

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
WHISPERING PALMS SEWER IMP DIST NO. 1	64,451	1,011	2,147	291	0	67,900
WYNOLA (CALIF) WATER	14,951	290	502	68	0	15,811
YUIMA MUNICIPAL WATER	461,041	13,327	15,509	2,105	1	491,983
YUIMA MUNI WATER-IMP DIST A FOR WATER	81,953	2,595	2,756	374	0	87,678
TOTAL SPECIAL DISTRICTS	<u>\$234,060,008</u>	<u>\$4,512,590</u>	<u>\$7,829,069</u>	<u>\$1,062,697</u>	<u>\$524</u>	<u>\$247,464,888</u>

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