

**REDEVELOPMENT PROPERTY TAX TRUST FUND (RPTTF) ALLOCATION & DISTRIBUTION
JUNE 2, 2025 PAYMENT**

Title of Former Redevelopment Agency (RDA):	Countywide Totals	Carlsbad RDA	Chula Vista RDA	Coronado RDA	El Cajon RDA	Escondido RDA	Imperial Beach RDA	La Mesa RDA
RPTTF Deposits	552,492,665	12,174,099	19,072,255	22,710,184	15,497,034	27,782,122	15,587,341	3,372,859
RPTTF Distributions (Include all payments made pursuant to Health and Safety Code (H&S) Section 34183.):								
Administrative Distributions	4,358,429	96,426	182,350	170,333	130,877	207,943	124,064	44,405
City Passthrough Payments	10,345,710	0	332,704	0	155,556	401,944	647,730	0
County Passthrough Payments	71,545,852	0	1,467,360	0	2,194,518	5,738,808	790,982	108,493
Special District Passthrough Payments	5,014,035	0	27,205	0	90,049	316,023	47	0
K-12 School Passthrough Payments	64,321,020	0	2,619,675	1,516,339	1,261,252	7,020,840	2,378,684	57,340
Community College Passthrough Payments	9,425,896	0	277,257	0	467,059	667,983	231,360	11,036
County Office of Education	3,723,459	0	111,075	0	73,297	320,503	103,147	1,706
Educational Revenue Augmentation Fund	5,643,990	0	524,390	0	74,140	0	824,130	0
Enforceable Obligations (EOs) Distributions (Includes approved EOs and Successor Agency's administrative cost allowance)	64,322,201	0	208,024	21,023,512	3,244,740	150,000	1,141,480	1,166,775
Total Distributions	238,700,592	96,426	5,750,041	22,710,184	7,691,487	14,824,044	6,241,624	1,389,755
Residual Balance (RPTTF Deposits - Total Distributions)	313,792,073	12,077,673	13,322,214	0	7,805,547	12,958,078	9,345,717	1,983,104
Residual Distributions Pursuant to H&S Section 34183(a)(4) :								
Cities	50,896,098	2,330,346	1,988,719	0	759,746	1,385,135	1,946,738	221,718
County	50,016,777	1,902,799	2,110,981	0	1,236,750	2,034,710	1,352,121	319,362
Special Districts	6,847,905	449,279	76,922	0	279,862	411,094	80	37,266
K-12 Schools	135,845,932	4,121,273	6,274,786	0	3,697,183	6,244,410	4,066,178	938,376
Community Colleges	20,584,148	1,132,171	662,500	0	728,943	815,027	395,492	180,535
County Office of Education	6,015,934	341,083	224,715	0	114,142	285,128	176,322	27,481
Educational Revenue Augmentation Fund	43,585,279	1,800,722	1,983,591	0	988,921	1,782,575	1,408,785	258,366
Total Residual Distributions	313,792,073	12,077,673	13,322,214	0	7,805,547	12,958,078	9,345,717	1,983,104

Note: This distribution is related to Recognized Obligation Payment Schedule (ROPS) for July 2025 to December 2025 period.

Lemon Grove RDA	National City RDA	Oceanside RDA	City of San Diego RDA	San Marcos RDA	Santee RDA	Poway RDA	Solana Beach RDA	Vista RDA	County of San Diego RDA
4,550,704	18,164,208	14,147,051	241,130,139	72,708,456	12,789,588	39,367,278	1,836,554	27,518,354	4,084,438
38,379	175,821	107,024	1,860,437	549,428	103,000	294,294	18,920	214,546	40,182
0	503,770	438,706	7,352,767	0	449,242	0	63,290	1	0
909,973	2,523,354	526,325	28,193,544	18,368,378	645,873	7,203,210	96,704	2,778,331	0
21,595	18,632	77,182	86,145	3,936,781	94,128	104,397	16,517	154,507	70,825
381,869	243,844	1,455,475	32,166,953	8,794,996	1,492,523	0	368,314	3,519,686	1,043,229
144,701	351,577	312,342	4,100,775	1,315,230	240,152	1,054,724	59,687	147,224	44,790
31,257	357,334	94,134	1,188,831	886,967	50,538	264,862	17,575	187,041	35,191
68,434	71,022	578,056	2,674,881	5,159	378,002	0	0	439,382	6,393
1,438,793	3,534,826	2,225,897	7,493,031	7,965,949	1,665,049	8,278,304	68,389	2,714,283	2,003,149
3,035,001	7,780,179	5,815,141	85,117,365	41,822,889	5,118,506	17,199,791	709,397	10,155,001	3,243,760
1,515,704	10,384,029	8,331,910	156,012,775	30,885,567	7,671,082	22,167,487	1,127,157	17,363,352	840,678
221,958	1,887,224	1,650,771	27,325,029	2,289,889	1,578,818	4,542,162	195,352	2,524,486	48,008
196,403	1,548,067	1,155,391	24,349,715	5,588,819	1,290,615	3,726,766	181,247	2,910,981	112,051
29,042	40,906	169,431	235,217	3,657,293	201,051	676,344	30,958	449,010	104,149
739,234	4,814,450	3,195,067	69,603,252	12,041,388	3,186,753	8,752,238	433,300	7,352,087	385,956
139,944	492,457	685,654	9,993,665	2,064,826	512,771	1,502,107	111,868	1,098,954	67,234
30,232	219,279	206,644	2,474,716	905,141	108,205	377,361	32,939	479,226	13,319
158,891	1,381,646	1,268,951	22,031,180	4,338,210	792,869	2,590,509	141,494	2,548,608	109,960
1,515,704	10,384,029	8,331,910	156,012,775	30,885,567	7,671,082	22,167,487	1,127,157	17,363,352	840,678