



County of San Diego

Weights and Measures Fee Adjustments

Pending Board of Supervisor's Approval

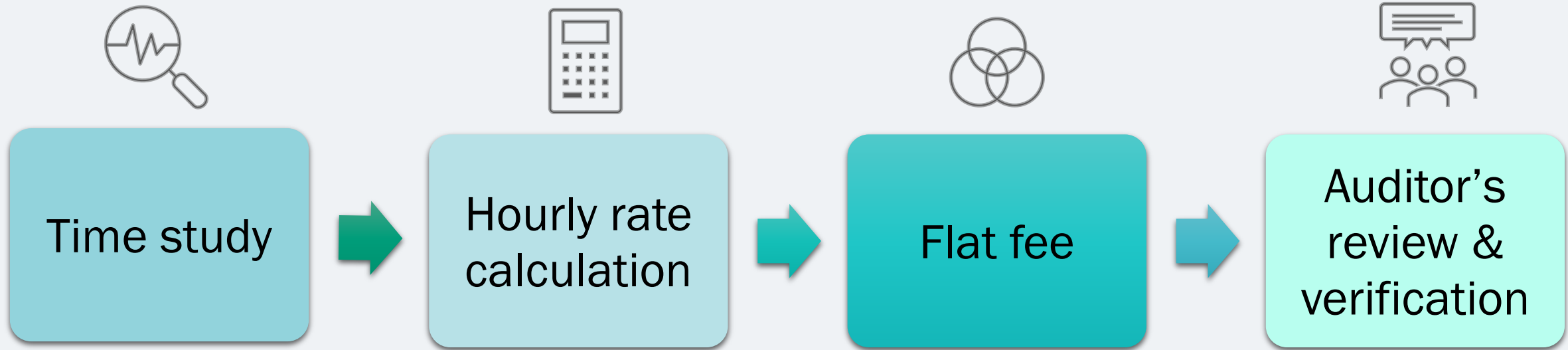
Agriculture, Weights and Measures

Stakeholder Presentation

Need for Proposal

- Necessary resources for quality services
- Compliance with County Board of Supervisors' Policy B-29
- Commitment to the Board and customers for annual fee adjustment
- Salary and benefit increases

Fee Development Process



Reviewed Fees	No Change	Adjusted Fees
45	39	6

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Price Verification & Device Programs



Price Verification Proposed Registration Fees

Fee Types	Current	Proposed	Change	
			\$	%
Tier 1: 1-3 scanners (3,026 businesses)	\$155	\$160	\$5	3%
Tier 2: 4-9 scanners (1,144 businesses)	\$210	\$218	\$8	4%
Tier 3: 10+ scanners (398 businesses)	\$263	\$272	\$9	3%
Reinspection Hourly Rate (262 inspections)	\$156	\$168	\$12	8%
Total additional revenue \$30,189 annually				

Price Verification Cost Containment

Innovations

- Leveraging technology
 - New inspection app
- Streamlining process
 - Increased industry engagement

Cost Savings

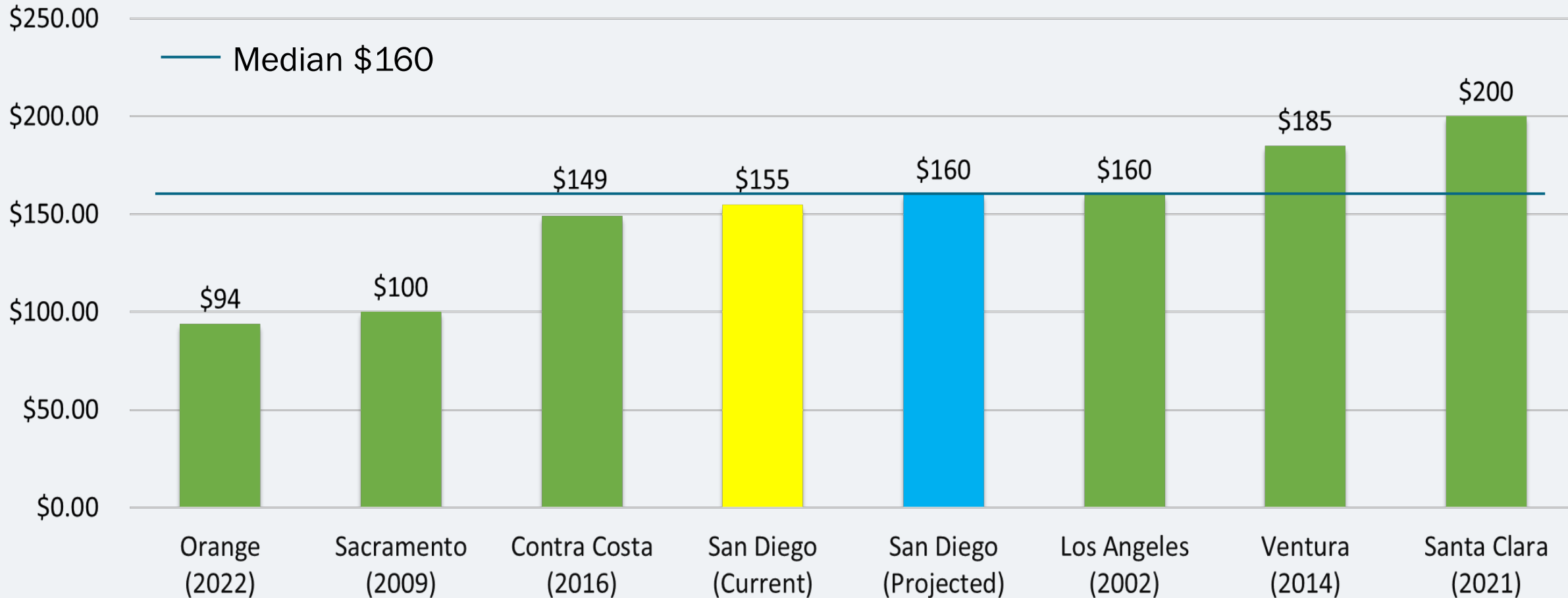
- Annual savings of \$13,589
- Without innovations, fees would increase on average by an additional \$8 or 2.8%

Community Needs Assessments

- Community engagement
- Benefits to regulated businesses that pay fees
 - Increased compliance
- Benefits to community
 - Increased equity in price accuracy

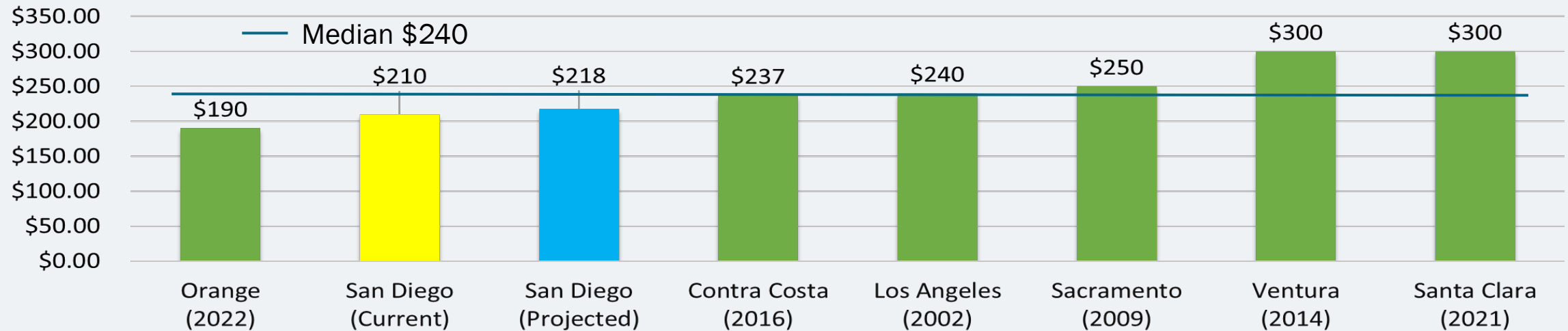
Price Verification Benchmarking

Tier 1 (1-3 scanners)

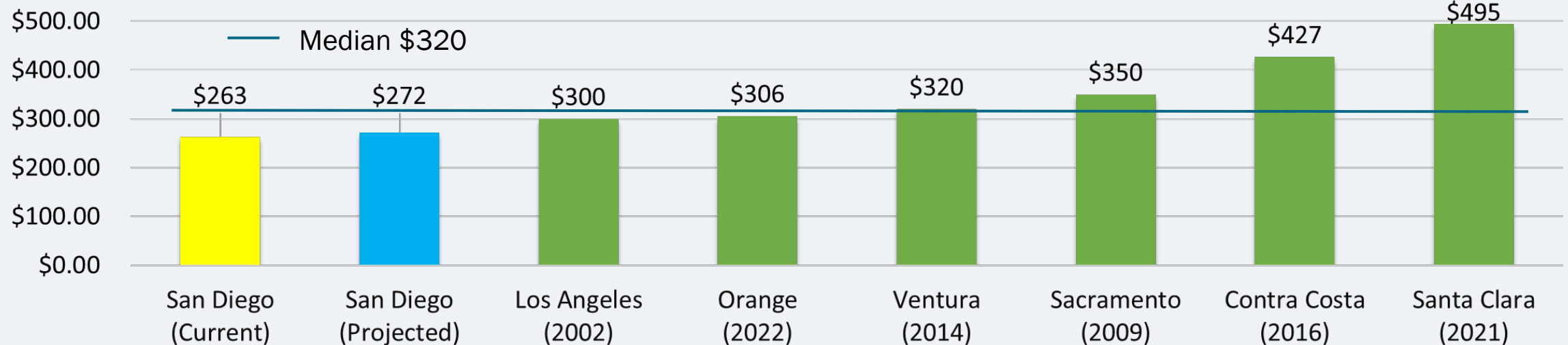


Price Verification Benchmarking

Tier 2 (4-9 scanners)



Tier 3 (10+ Scanners)



Devices Hourly Fees

Device Inspections (Customer Requested)	Current	Proposed	\$ Change	% Change
Non-Commercial Devices	\$156	\$168	\$12	8%
Non-Registered Water Submeters	\$156	\$168	\$12	8%

Next Steps

May 3 & May 24, 2023

- Board of Supervisors Hearings

July 1, 2023

- Effective date for FY 2023 - 24

Contact Information

- **AWM Website:**
 - www.sdcawm.org
- **Weights and Measures Programs:**
 - Deputy Sealer Austin Shepherd by phone at (858) 614-7726 or by email at Austin.Shepherd@sdcounty.ca.gov



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