



FY2026-27

Weights and Measures Fee Adjustments

Pending Board of Supervisors' Approval

Agriculture, Weights and Measures

Stakeholder Presentation

Agriculture, Weights and Measures



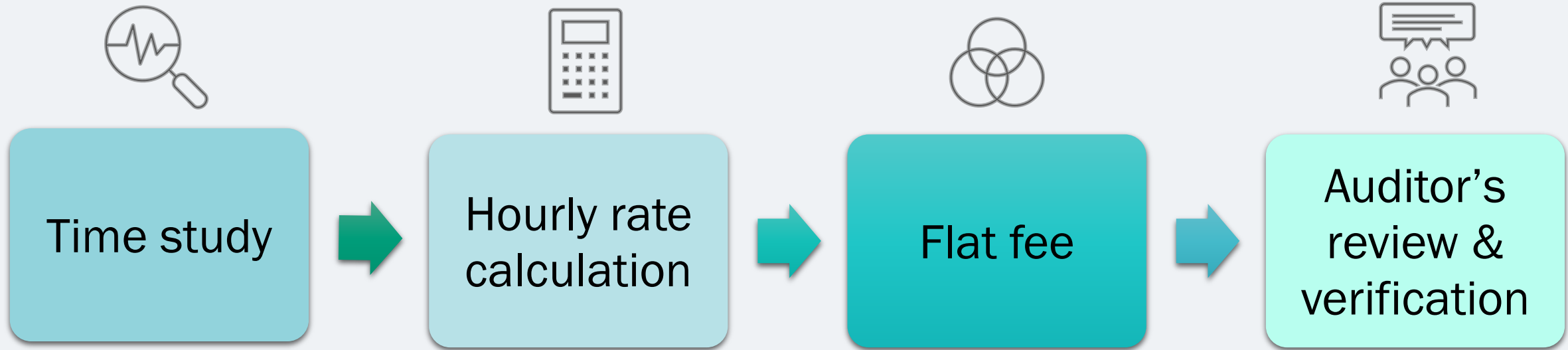
Price Accuracy & Device Programs



Need for Proposal

- Necessary resources for quality services
- Compliance with County Board of Supervisors' Policy B-29
- Commitment to the Board and customers for annual fee adjustment
- Salary and benefit increases

Fee Development Process



Reviewed Fees	No Change	Adjusted Fees
45	39	6

Current Proposal

Need: FY 2025-26 costs require 4.6% average fee increase



Mitigation: Innovation & cost saving average 1.3% reduction



Proposal: 3.3% average fee increase

AWM Cost Containment

Innovations

- Innovations
 - Mobile apps and digital solutions for efficient fieldwork
 - Automated workflows and communications
- Cost Containment
 - Streamlined processes to cut redundancy

Cost Savings

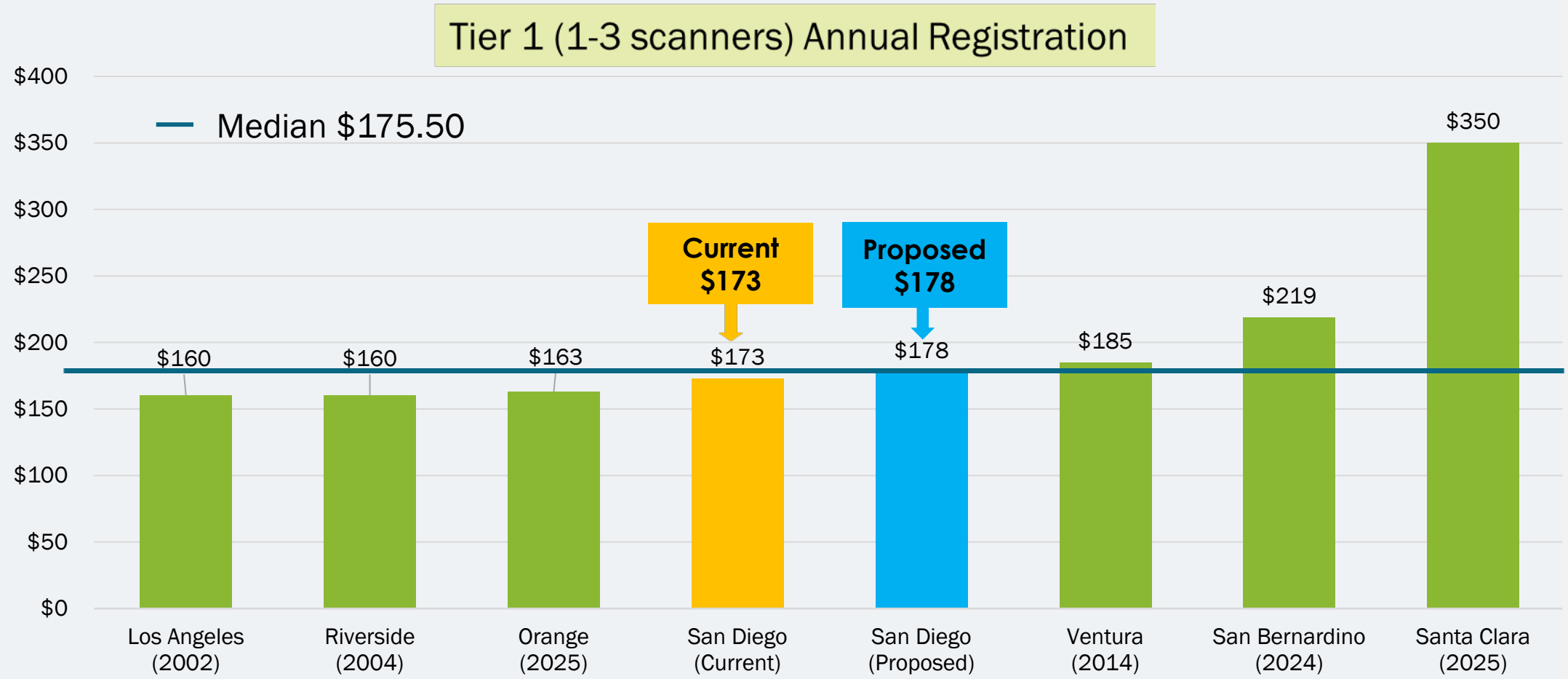
- Ongoing collective savings of \$95K from cost containment efforts over the past seven years

Price Accuracy Proposed Registration Fees

Fee Types	Current	Proposed	Change	
			\$	%
Tier 1: 1-3 scanners (3000 businesses)	\$173	\$178	\$5	2.7%
Tier 2: 4-9 scanners (1020 businesses)	\$235	\$242	\$7	2.8%
Tier 3: 10+ scanners (420 businesses)	\$293	\$302	\$9	3.0%
Reinspection Hourly Rate (250 inspections annually)	\$174	\$179	\$5	2.9%

Total additional revenue \$26K annually

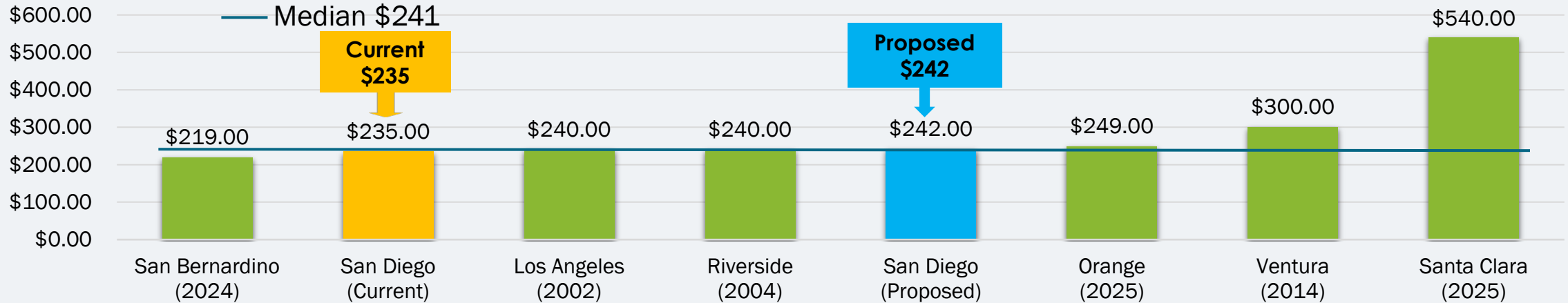
Price Accuracy Benchmarks



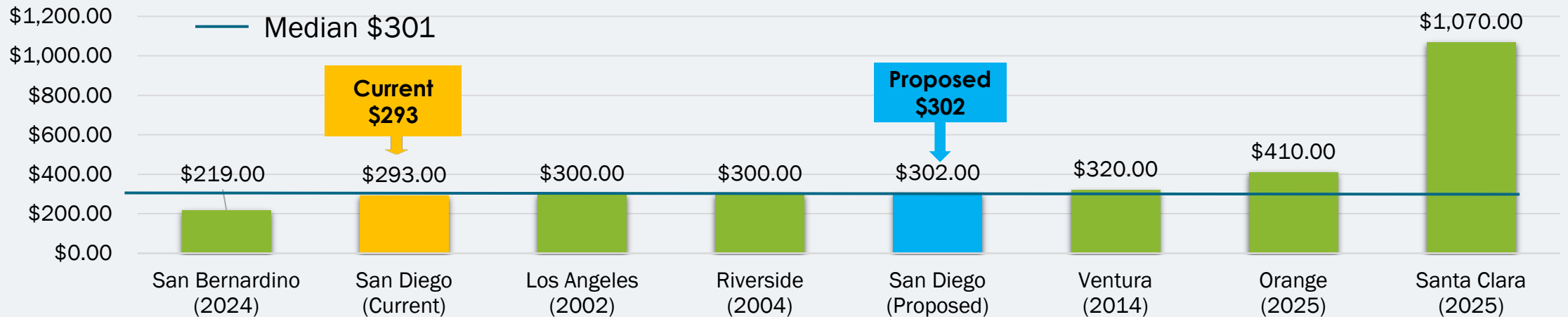
Tier 1 includes 3,000 registrants or about 66% of the total businesses in the program

Price Accuracy Benchmarking

Tier 2 (4-9 scanners)



Tier 3 (10+ scanners)



Devices Hourly Fees

Device Inspections (Customer Requested)	Current	Proposed	\$ Change	% Change
Non-Commercial Devices	\$188	\$196	\$8	4.3%
Non-Registered Water Submeters	\$188	\$196	\$8	4.3%

Next Steps

May 6 & May 20, 2026

- Board of Supervisors Hearings

July 1, 2026

- Effective date for FY 2026 - 27

Contact Information

- **AWM Website:**
 - sandiegocounty.gov/awm/fees
- **Weights and Measures Programs:**
 - Deputy Sealer Austin Shepherd by phone at (858) 527-9657 or by email at Austin.Shepherd@sdcounty.ca.gov



Agriculture, Weights and Measures