

DEPARTMENT OF AGRICULTURE, WEIGHTS AND MEASURES

FY 2021-2022 CAO ADOPTED BUDGET

Promote a thriving agricultural community, healthy residents, and a balanced environment. Supporting a fair marketplace and consumer confidence in the accuracy of product weight, measure, and price.

STAFF: 179	BUDGET IN MILLIONS: \$28.0	
179	FY 20-21	\$27.0
0	Variance	+\$1.0
0%	Change	+3.6%



PROTECTING NATURAL RESOURCES: \$14.1M



\$12.6M to protect agricultural industry through pest inspections

\$1.0M to partner with University of California Cooperative Extension to provide research and outreach on gardening, landscaping, water conservation, and pest management

\$0.5M for the Agriculture Water Quality program to protect waterways



LEVERAGING EQUITY, DIVERSITY, & INCLUSION: \$0.8M



Google Translate on website



Ongoing training highlighting the diversity of the communities we serve



\$0.3M for translation services\$0.2M for Community Needs Assessments,data-driven methods to inform services andaddress environmental justice issues

ADOPTED BUDGET **UCCE Contract** \$1.2M, 4% **Pest** Weights & **Exclusion Measures** \$5.7M,20% \$5.4M,19% Agricultural Standards \$4.1M, 15% Detection, **Diagnostics &** Quarantine Pesticide \$6.9M,25% Regulation \$4.7M,17%

TACKLING THE CLIMATE CRISIS:

\$0.2M in educational and outreach materials on sustainable agricultural practices through University of California Cooperative Extension

\$0.1M for electric vehicle charging station inspections

PROTECTING AND PROMOTING PUBLIC HEALTH: \$4.8M

\$19K for fieldworker safety training for agriculture employees

\$4.7M for inspections of structural fumigations that protect employees, the public, and the environment by ensuring fumigations are conducted in a safe and legal way



\$0.1M to conduct and provide training resources for honey bee removal

MAINTAINING CONSUMER CONFIDENCE IN GOODS & SERVICES: \$6.1M

\$5.4M to inspect gas pumps, scales, and cash register systems, validating the accuracy and ensuring consumers get what they pay for

\$0.3M to verify organic products and promote sustainable agriculture and consumer confidence through inspections and investigations



\$0.4M for Certified Farmers Markets and Producers



