



**FY2024-25**

# **Weights and Measures Fee Adjustments**

**Pending Board of Supervisors' Approval**

## **Agriculture, Weights and Measures**

**Stakeholder Presentation**

# Agriculture, Weights and Measures



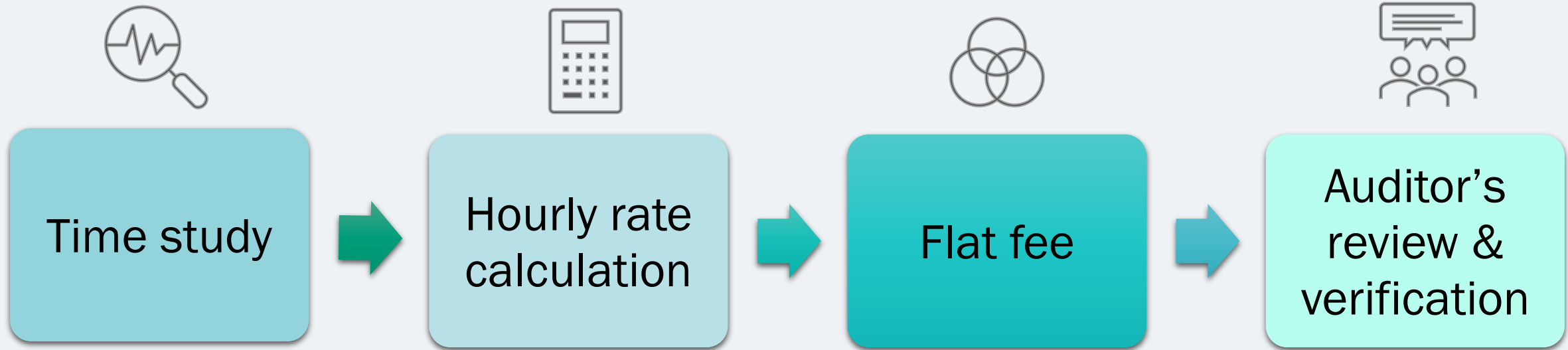
## Price Accuracy & Device Programs



# Need for Proposal

- Necessary resources for quality services
- Compliance with County Board of Supervisors' Policy B-29
- Commitment to the Board and customers for annual fee adjustment
- Salary and benefit increases

# Fee Development Process



<b>Reviewed Fees</b>	<b>No Change</b>	<b>Adjusted Fees</b>
<b>45</b>	<b>39</b>	<b>6</b>

# Price Accuracy Cost Containment

## Innovations

- Leveraging technology
  - New inspection app
- Streamlining process
  - Increased industry engagement

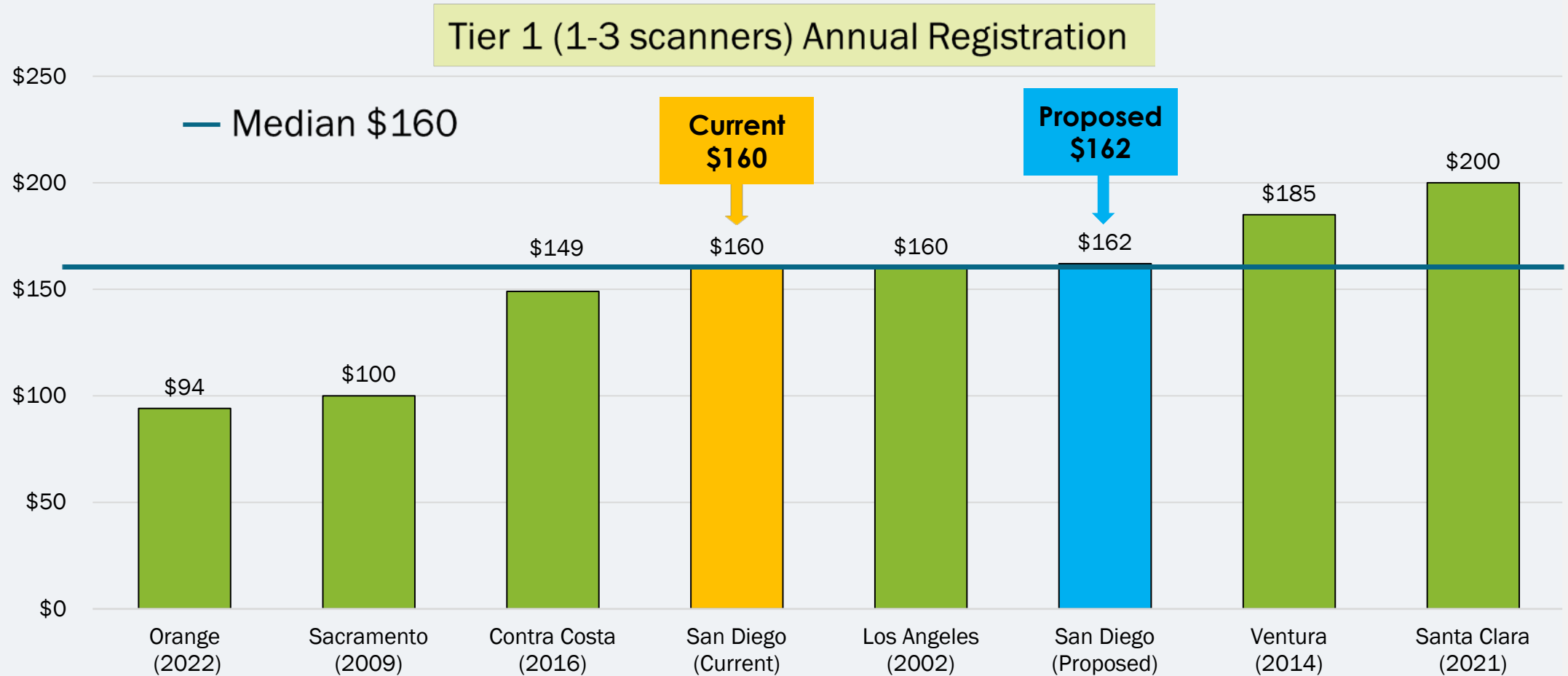
## Cost Savings

- Annual savings of \$2,400
- Without innovations, fees would increase on average by an additional \$2 or 0.5%

# Price Accuracy Proposed Registration Fees

Fee Types	Current	Proposed	Change	
			\$	%
Tier 1: 1-3 scanners (2,958 businesses)	\$160	\$162	\$2	1%
Tier 2: 4-9 scanners (1,129 businesses)	\$218	\$220	\$2	1%
Tier 3: 10+ scanners (405 businesses)	\$272	\$274	\$2	1%
Reinspection Hourly Rate	\$168	\$172	\$4	2%
Total additional revenue \$10K annually				

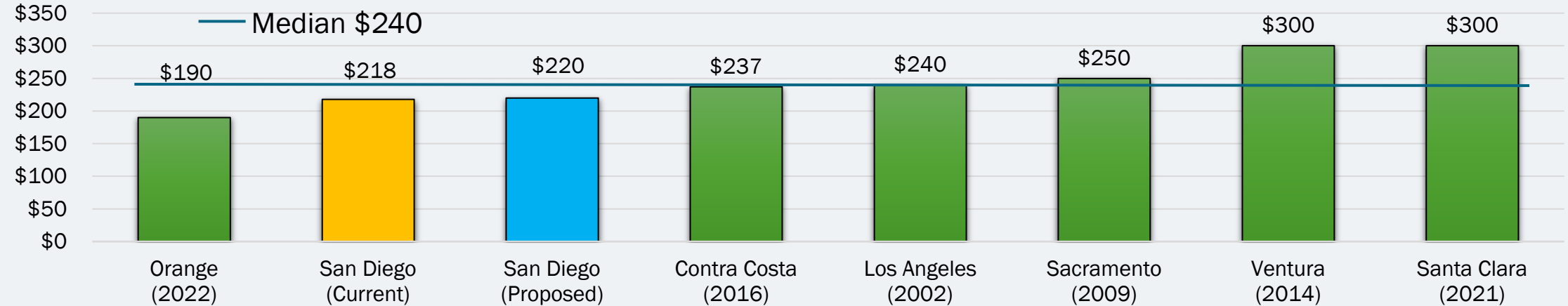
# Price Accuracy Benchmarks



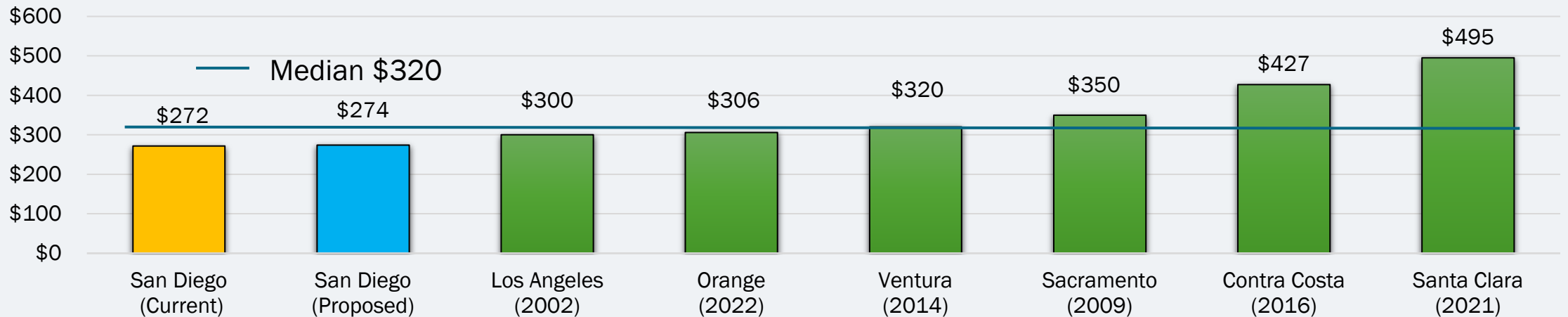
Tier 1 includes 2,958 registrants or about 66% of the total businesses in the program

# Price Accuracy Benchmarking

## Tier 2 (4-9 scanners)



## Tier 3 (10+ Scanners)





# Devices Hourly Fees

Device Inspections (Customer Requested)	Current	Proposed	\$ Change	% Change
Non-Commercial Devices	\$168	\$176	\$8	5%
Non-Registered Water Submeters	\$168	\$176	\$8	5%

# Next Steps

May 1 & May 22, 2024

- Board of Supervisors Hearings

July 1, 2024

- Effective date for FY 2024 - 25

# Contact Information

- **AWM Website:**

- <https://www.sandiegocounty.gov/awm/fees.html>

- **Weights and Measures Programs:**

- Deputy Sealer Austin Shepherd by phone at (858) 614-7726 or by email at [Austin.Shepherd@sdcounty.ca.gov](mailto:Austin.Shepherd@sdcounty.ca.gov)



# Agriculture, Weights and Measures