



FY2025-26

Weights and Measures Fee Adjustments

Pending Board of Supervisors' Approval

Agriculture, Weights and Measures

Stakeholder Presentation

Agriculture, Weights and Measures



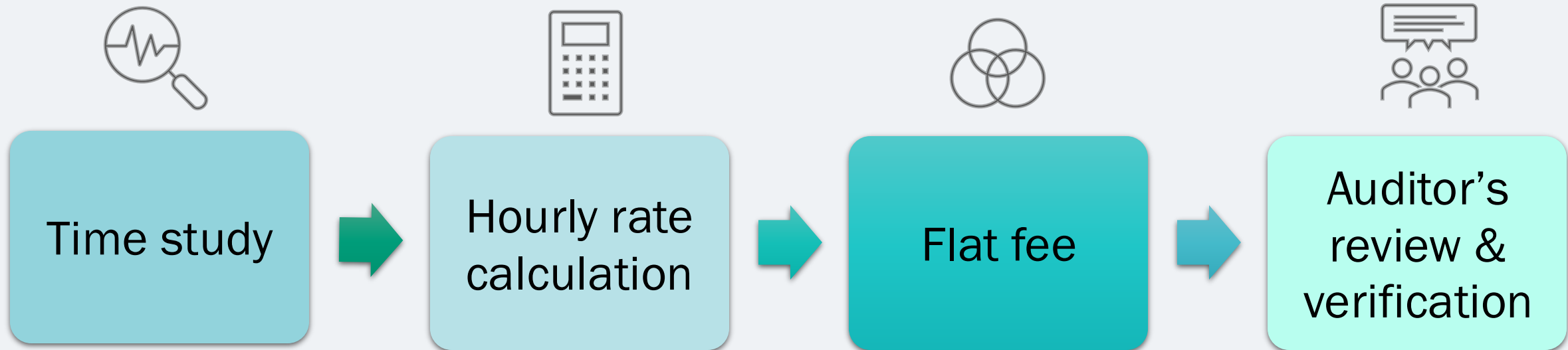
Price Accuracy & Device Programs



Need for Proposal

- Necessary resources for quality services
- Compliance with County Board of Supervisors' Policy B-29
- Commitment to the Board and customers for annual fee adjustment
- Salary and benefit increases

Fee Development Process



Reviewed Fees	No Change	Adjusted Fees
45	39	6

Current Proposal

Need: FY 2025-26 costs require 6.0% average fee increase



Mitigation: Innovation & cost saving average 0.8% reduction



Proposal: 5.2% average fee increase

AWM Cost Containment

Innovations

- Innovations
 - Mobile apps and digital solutions for efficient fieldwork
 - Automated workflows and communications
- Cost Containment
 - Combined inspections
 - Reassigned Duties
 - Streamlined processes to cut redundancy

Cost Savings

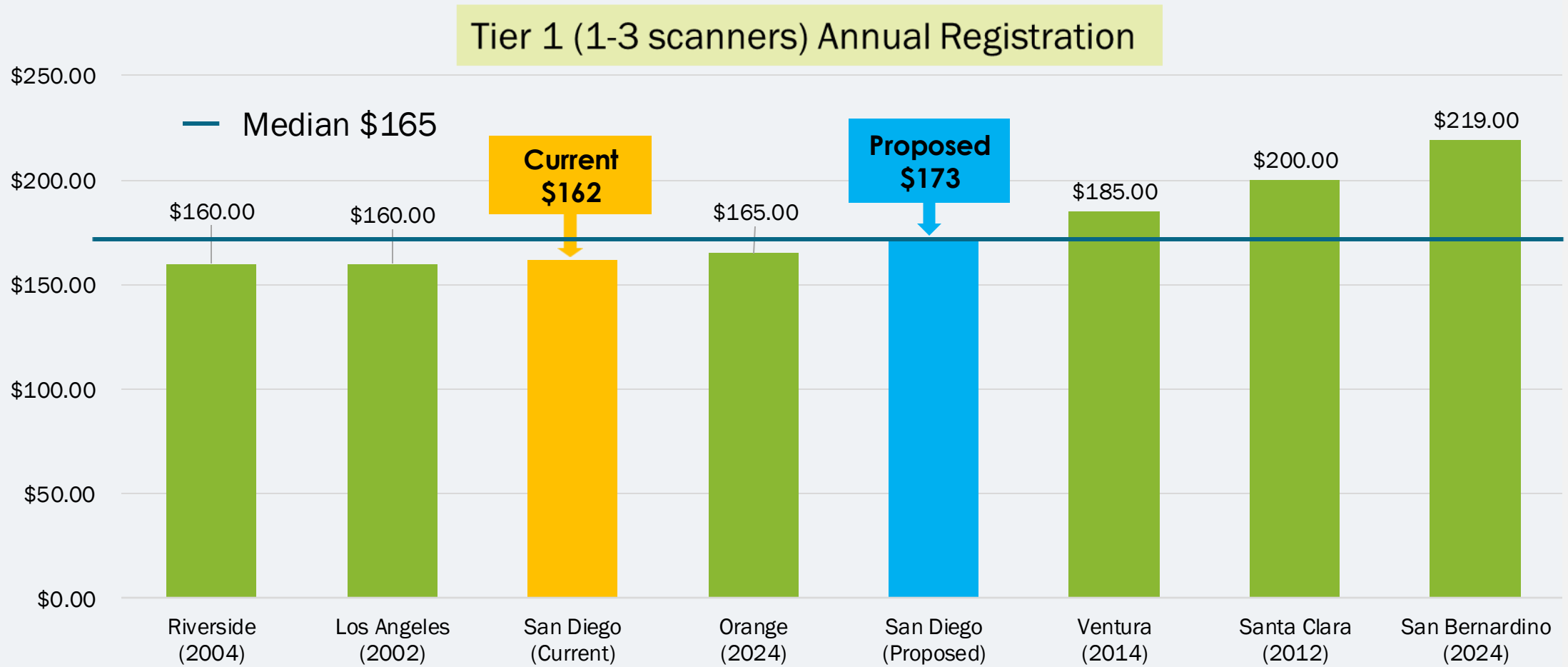
- Ongoing collective savings of \$715K from cost containment efforts over the past five years

Price Accuracy Proposed Registration Fees

Fee Types	Current	Proposed	Change	
			\$	%
Tier 1: 1-3 scanners (2950 businesses)	\$162	\$173	\$11	7%
Tier 2: 4-9 scanners (1070 businesses)	\$220	\$235	\$15	7%
Tier 3: 10+ scanners (404 businesses)	\$274	\$293	\$19	7%
Reinspection Hourly Rate (250 inspection annually)	\$172	\$174	\$2	1%

Total additional revenue \$58K annually

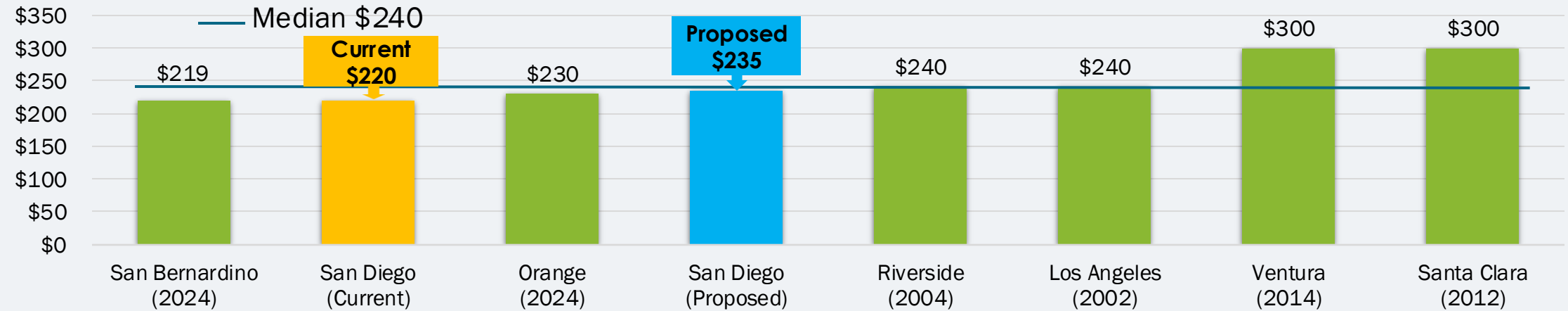
Price Accuracy Benchmarks



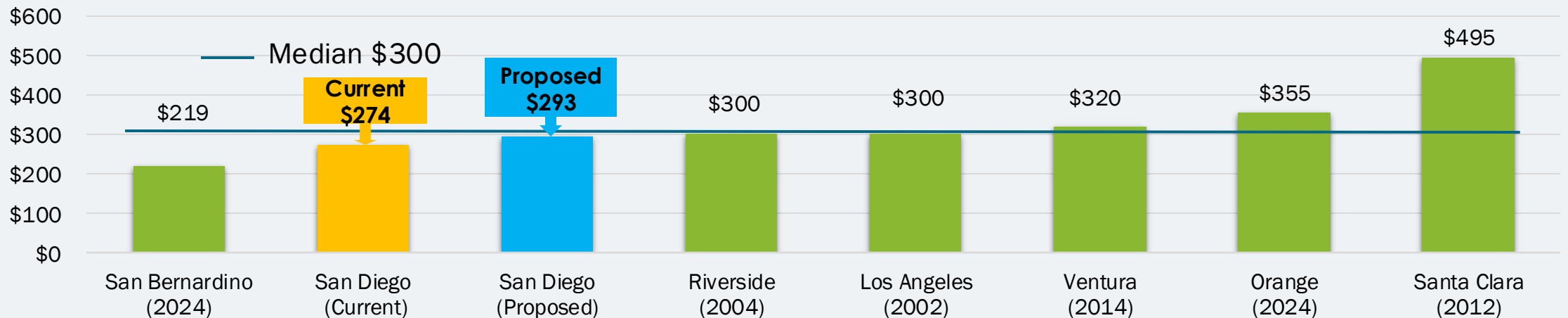
Tier 1 includes 2,958 registrants or about 66% of the total businesses in the program

Price Accuracy Benchmarking

Tier 2 (4-9 scanners)



Tier 3 (10+ scanners)



Devices Hourly Fees

Device Inspections (Customer Requested)	Current	Proposed	\$ Change	% Change
Non-Commercial Devices	\$176	\$188	\$12	7%
Non-Registered Water Submeters	\$176	\$188	\$12	7%

Next Steps

May 7 & May 21, 2025

- Board of Supervisors Hearings

July 1, 2025

- Effective date for FY 2025 - 26

Contact Information

- **AWM Website:**
 - <https://www.sandiegocounty.gov/awm/fees.html>
- **Weights and Measures Programs:**
 - Deputy Sealer Austin Shepherd by phone at (858) 614-7726 or by email at Austin.Shepherd@sdcounty.ca.gov



Agriculture, Weights and Measures