

#### County of San Diego

# Agriculture, Weights and Measures



#### County of San Diego

## Weights and Measures Fee Adjustments

Pending Board of Supervisor's Approval

Agriculture, Weights and Measures

**Stakeholder Presentation** 

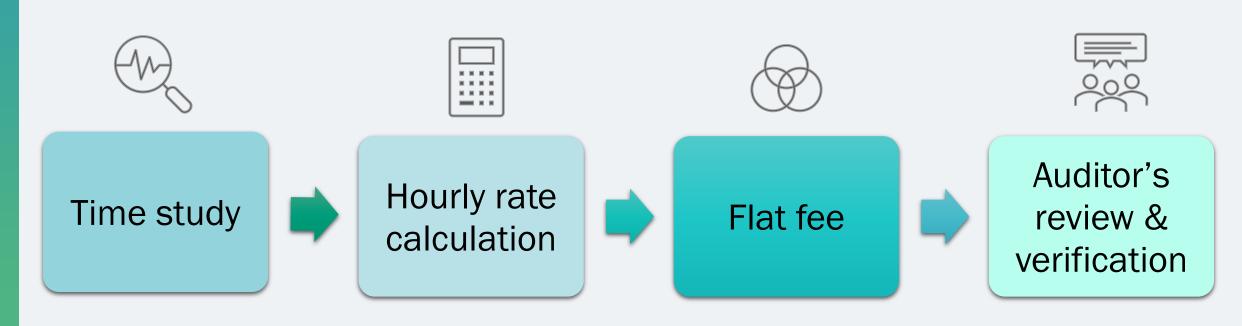
## **Need for Proposal**

Necessary resources for quality services

- Compliance with County Board of Supervisors' Policy B-29
- Commitment to the Board and stakeholders to return yearly

Salary and benefit increases

## Fee Development Process



Reviewed	No	Adjusted
Fees	Change	Fees
45	42	3

## Agriculture, Weights and Measures



#### Price Verification & Device







## **Price Verification Proposed Fees**

			Change				
Fee Types	es Current Proposed		\$	%			
Tier 1 Registration (1-3 scanners)	\$149	\$155	\$6	4%			
Tier 2 Registration (4-10 scanners)	\$204	\$210	\$6	3%			
Tier 3 Registration (10+ scanners)	\$256	\$263	\$7	3%			
Reinspection Hourly \$156		\$156	\$0	0%			
Total additional revenue \$27,683							

#### **Price Verification Cost Containment**

#### **Innovations**

#### **Cost Savings**

- Leveraging technology
  - New Inspection app
- Streamlining processes
  - Increased Industry Engagement

Annual savings of \$23,985

 Without innovations fees would increase on average by an additional 3%

## **Price Verification Benchmarking**

Tier 1 (1-3 scanners)



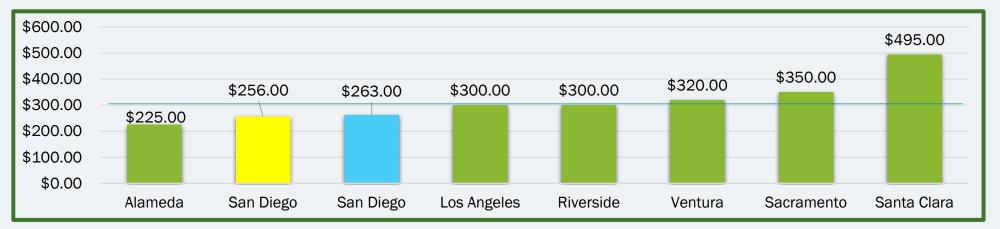
Tier 1 includes 3,025 registrants or about 66% of the total businesses in the program

## **Price Verification Benchmarking**

#### Tier 2 (4-10 scanners)



#### Tier 3 (10+ Scanners)



## **Devices Hourly Fees**

Device Inspections (Customer Requested)	Current	Proposed	\$ Change	% Change
Non- Commercial Devices	\$156	\$156	<b>\$</b> O	0%
Non- Registered Water Submeters	\$156	\$156	<b>\$</b> O	0%

## **Community Needs Assessment**

Community Engagement

- Benefits to regulated business that pay fees
  - Increased compliance

- Benefits to community
  - Increase equity in price accuracy

## **Next Steps**

 Board of Supervisors April 6 & 27, 2022 Hearings Effective date for FY July 1, 2022 22 - 2

#### **Contact Information**

- AWM Website:
  - www.sdcawm.org

- Weights and Measures Programs:
  - Deputy Sealer Austin Shepherd by phone at (858) 614-7726 or by email at <a href="mailto:Austin.Shepherd@sdcounty.ca.gov">Austin.Shepherd@sdcounty.ca.gov</a>.