Grant Programs Enhancing Behavioral Health Infrastructure

Community Care Expansion-Preservation & Bond Behavioral Health Continuum Infrastructure Program

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June 5, 2025

Community Care Expansion-Preservation Grant (CCE-P)

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Community Care Expansion-Preservation (CCE-P) Overview

Funding Purpose

- To immediately preserve and avoid the closure of licensed residential adult and senior care facilities serving qualified residents.

Qualified Resident

- Applicants/recipients of SSI/SSP or CAPI
- At risk of experiencing homelessness
- Behavioral health condition

County of San Diego Award

The California Department of Social Services awarded the County an allocation of **$16.6 million** in CCE-P grant funds.

Amount	Funding Category	Match Requirement
$9,460,977	Capital Projects (CP)* State General Fund – Formerly State Fiscal Recovery	10% ($946,098)
$7,149,787	Operating Subsidy Payments (OSP)** State General Fund	N/A
$16,610,764	**TOTAL AWARD**	
$17,556,862	**TOTAL AWARD + MATCH**	

Funding Components:

*CP: Funds to preserve facilities in need of repairs or required upgrades.

**OSP: Operating subsidies for costs associated with day-to-day operations (staffing, utilities, security, maintenance); operating costs that are not covered by existing revenues.

San Diego County Board and Care Facilities



Capital Improvements at a Glance

- 29 new Heating Ventilation and Air Conditioning (HVAC) systems
- Four roof replacements, totaling 12K square feet
- 208 window replacements
- 223 door replacements
- 65,000 square feet of new flooring
- 41 bathroom rehabilitations
- ADA additions: Two ramp replacements; one elevator replacement; three new ADA showers
- Ten Hazmat and Lead assessments; water, sewer, storm water, and electrical repairs to current code requirements

Before



After



Before



After





Before



After



Before



Before





After



After



Before



After



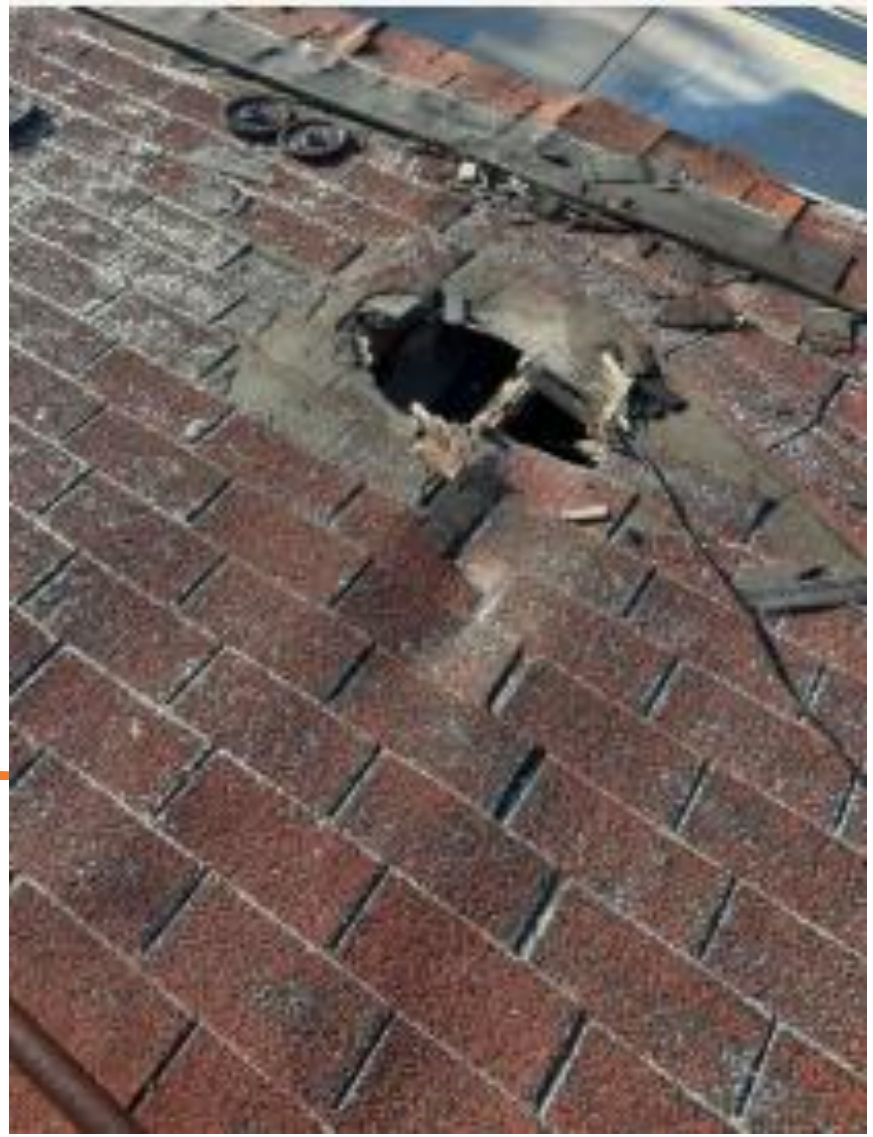
Before



After



Before





After



Before



After





Before



After



Key Operational Accomplishments

- Streamlined community grant application process
- All eligible facilities applied and were awarded
- Secured Construction consultant (Harris & Associates) and prevailing wage contractor (Pacific Contractors Group)
- Extended Board and Care contracts through June 30, 2029, the term of the grant
- Finalized capital projects: application, site visits, prevailing wage estimates, one on one consultation with facilities to ensure health, safety and preservation
- Contract amendments executed; Agreements between facilities and construction entity; Deed Restrictions recorded; resident relocation plans
- Successful Case Study on the State DHCS CCE-P Website



San Diego County

The impact of CCE Preservation on San Diego's Adult Residential Facilities

San Diego County has seen a significant decline in the availability of residential care facilities, with a reduction of approximately 50% of facilities (primarily ARFs) that serve SSI/SSP recipients with serious mental illness (SMI) since 2014. Given this backdrop, individuals with serious mental illness, in particular, are at a high risk of homelessness, as they often lack alternative housing options.

Preserving every available bed is critical, especially with the high cost of living in the region. The Community Care Expansion (CCE) Preservation Program supports these essential facilities, ensuring that individuals in need continue receiving housing with care and supportive services in a home-like environment rather than being placed in hospitals, emergency shelters, or the streets.

Collaborative Efforts

- Developed Operating Subsidy Payment and Capital Project costs per bed rate allocation
- Joint orientation with Board & Care facilities
- Developed Qualified Resident process
- Contract amendments, invoice process, reporting
- Application review committee, evaluated submissions
- Deed restriction: DGS pulled title reports and writing site descriptions
- Construction Consultant via I/A with DGS

Bond Behavioral Health Continuum Infrastructure Program



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY

LIVE WELL
SAN DIEGO

Overview of Bond BHCIP Round 1: Launch Ready

- Funding to expand community-based behavioral health facility capacity through regional models and collaborative partnerships
- Facilities must be within areas without adequate mental health and substance use treatment facilities
- County BHS awarded one-time grant totaling $29.8M for
  - Substance Use Residential and Treatment Services (SURTS)
  - Children's Crisis Residential Care (CCRC)

Substance Use Residential and Treatment Services (SURTS) Facility

Awarded: $21.9M

- County-owned facility located in South Region
- Establishes new substance use residential and treatment capacity for Medi-Cal beneficiaries
- Adds approximately 89 new treatment beds, including 73 residential beds and 16 recuperative care beds
- Total estimated cost for renovation: $26.8M



Rendering of SURTS facility exterior - Platt/Whitelaw Architects

Children's Crisis Residential Care Facility

Awarded: $7.9M

- Total estimated cost for renovation: $11.8M
- County-owned facility located in North Central Region
- Establishes new crisis services for children and youth
- Adds approximately 16 crisis residential beds



Q&A





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