Behavioral Health Advisory Board

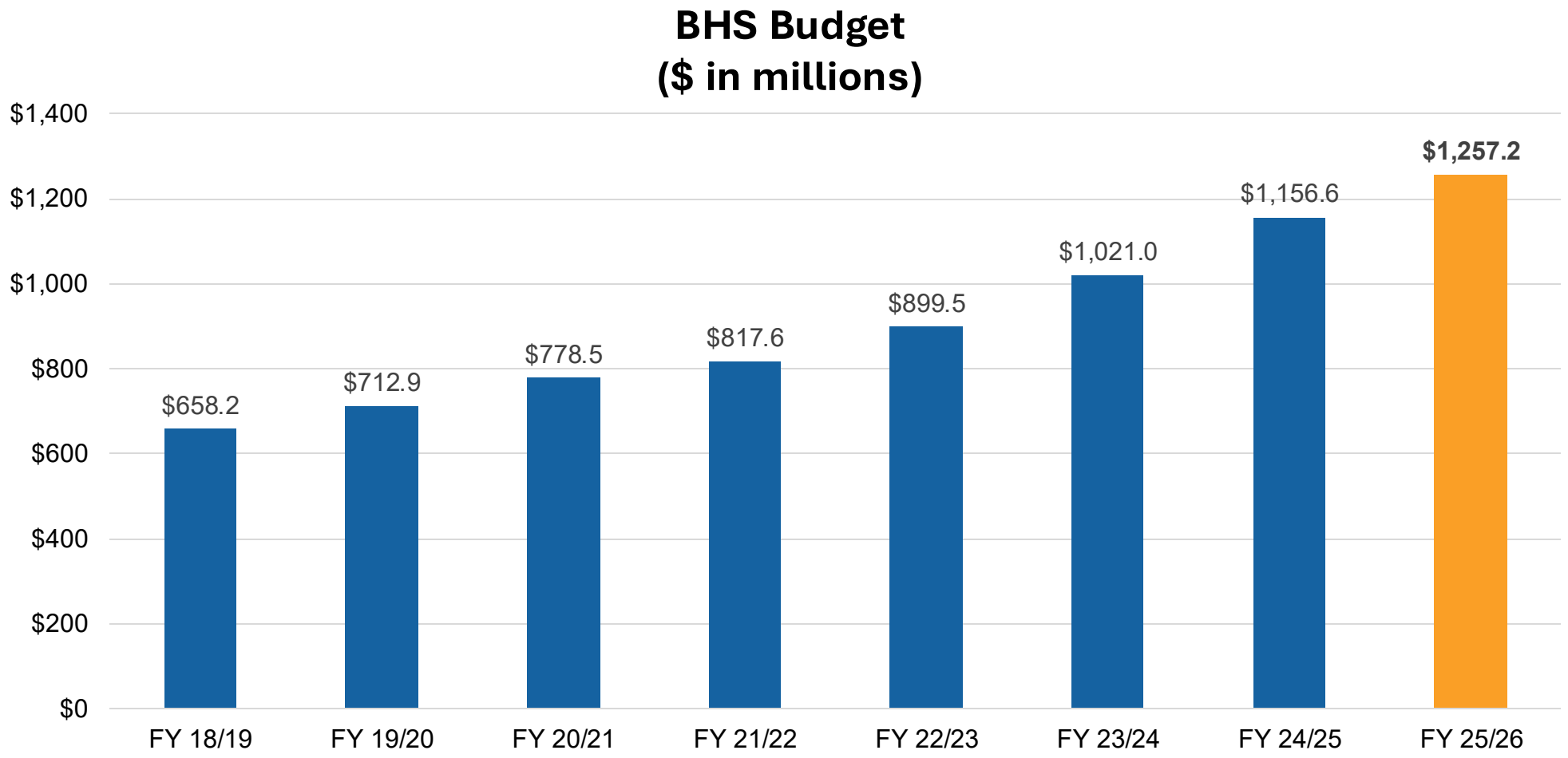
BHS Budget Cycle Update

Liberty Donnelly
Acting Assistant Director – Chief Strategy and Finance Officer
Behavioral Health Services

COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY

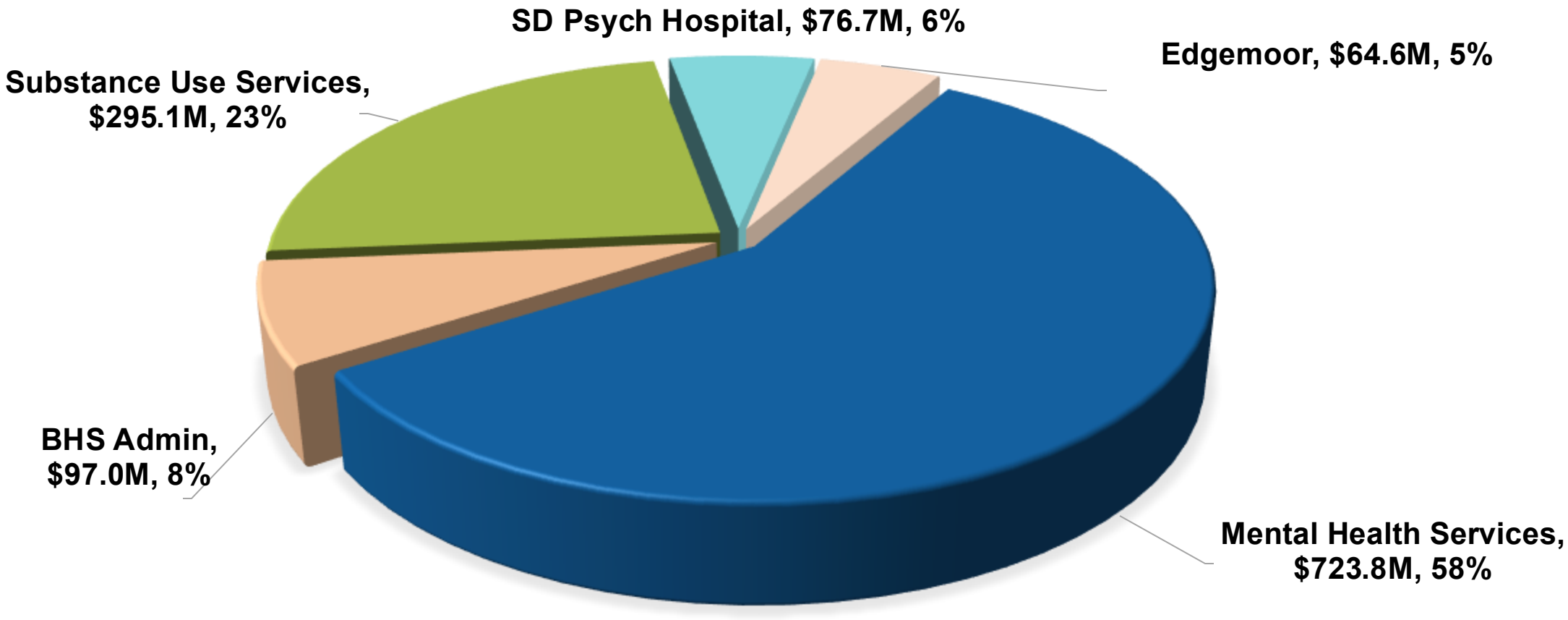
LIVE WELL
SAN DIEGO

FY 2025-26 CAO Adopted Budget



FY 2025-26 CAO Adopted Budget

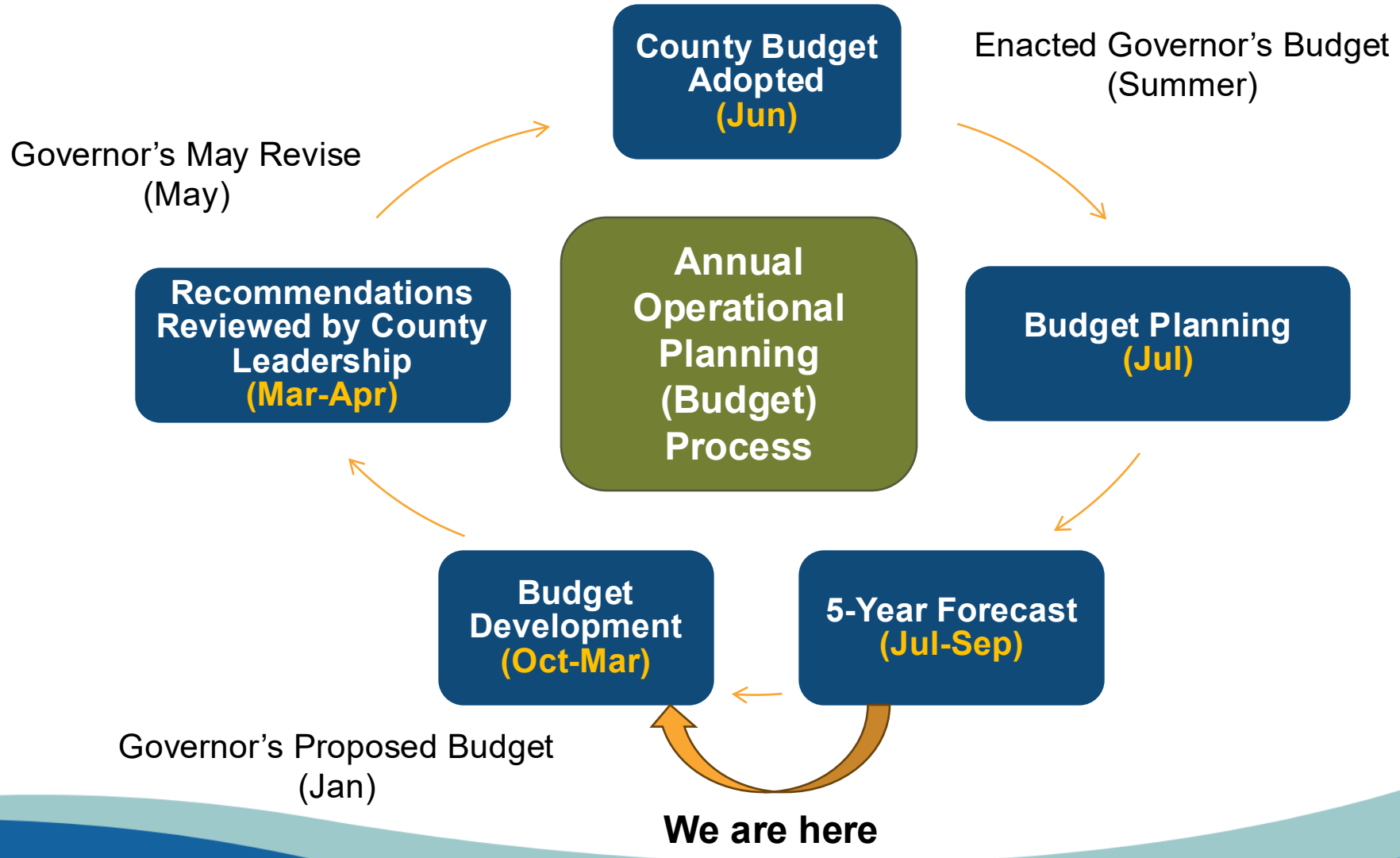
Total BHS Budget $1.3 Billion



Increase of $100.6 million

Note: Figures are rounded to the nearest million and therefore may not exactly add up to the total.

BHS Budget Cycle



BHS Budget Development



BHS Budget Priorities

- Ensuring continuity of care for members
- Maintaining and building network adequacy
- Continuing the system transformation
- Investing in essential infrastructure and workforce
- Optimizing revenue to reinvest back into our network

Current Activities/Next Steps

- BHSA Implementation
- BH-CONNECT
- Department of Purchasing and Contracting Policy Updates
- BHS Transformation

Questions?

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HEALTH AND HUMAN SERVICES AGENCY

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