



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

KRISTIN GASPAR
Third District

RON ROBERTS
Fourth District

BILL HORN
Fifth District

DRAFT

DATE: December 11, 2018

XX

TO: Board of Supervisors

SUBJECT

**BEHAVIORAL HEALTH SERVICES REQUEST BOARD AUTHORITY TO SINGLE
SOURCE DRUG MEDI-CAL PROGRAM TO INCREASE NETWORK CAPACITY
(DISTRICTS: ALL)**

OVERVIEW

On March 27th 2018 (02) the Board of Supervisors (Board) approved and authorized the Clerk of the Board to execute the Drug Medi-Cal Organized Delivery System (DMC-ODS) Intergovernmental Agreement with the State of California. Additionally, the Board authorized subsequent contract procurements and amendments to support the expanded Substance Use Disorder (SUD) provider network capacity, local oversight and system-wide care coordination. The County of San Diego (County) has implemented the DMC-ODS in order to improve care for those who are struggling with SUDs and to enhance the system of care available to San Diego County residents.

Substance abuse is a major public health and safety problem which adversely impacts communities. Commonly described as “addiction,” SUDs are one of many chronic conditions that can inflict systemic damage on an individual and have a harmful impact on families. In alignment with the County’s *Live Well San Diego* vision, the Health and Human Services Agency is actively engaged in prevention efforts to prevent or reduce substance use related consequences for both at-risk populations and the general population. Prevention strategies include creating environments and communities that promote healthy behaviors without encouraging alcohol or other drug use, and educational efforts about the harmful effects of substance abuse. For those who may have begun experimenting with alcohol or drugs, or who have begun to use more regularly, early identification and intervention efforts are critical to prevent continued use and the resulting consequences.

One of the necessary components to continue implementing the enhanced DMC-ODS is ensuring network capacity to adequately support the community members who need services. The County has projected an increase in capacity by 30 percent in the Organized Delivery System(ODS) which includes an increase in residential beds, outpatient treatment slots and withdrawal management services.

SUBJECT: BEHAVIORAL HEALTH SERVICES REQUEST BOARD AUTHORITY TO SINGLE SOURCE DRUG MEDI-CAL PROGRAM TO INCREASE NETWORK CAPACITY (DISTRICTS: ALL)

Today's action requests the Board of Supervisors to approve and authorize single source contracts with Interfaith Community Service's Recovery and Wellness Center in order to expand capacity in the services of Outpatient, Residential and Withdrawal Management to address SUDs within the community.

Today's actions support the countywide *Live Well San Diego* vision by enhancing access to services; advancing health and well-being in children, adults and families; and promoting self-sufficiency, which leads to a healthy, safe and thriving region.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. In accordance with Board Policy A-87, Competitive Procurement, and Administrative Code Section 401, authorize the Director, Department of Purchasing and Contracting to enter into negotiations with Interfaith Community Services, to provide Substance Use Disorder (SUD) treatment services to expand ODS network capacity and, subject to successful negotiations and a determination of a fair and reasonable price, enter into single source contracts for SUD treatment services serving clients with SUD for initial term of up to one year with up to four one-year option periods and up to an additional six months, if needed, and to amend the contracts to reflect changes in program, funding or service requirements, subject to the availability of funds and the approval of the Agency Director, Health and Human Services Agency.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2018-20 CAO Adopted Operational Plan for the Health and Human Services Agency. If approved, this will result in costs and revenues in the range of \$4,900,000 to \$6,000,000. The funding sources are Drug Medi-Cal and Realignment. There will be no change in net County General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

At their meeting on November 1st, the Behavioral Health Advisory Board voted to

BACKGROUND

On March 27th, 2018 (02), the County of San Diego Board of Supervisors (Board) approved the implementation of the Drug Medi-Cal Organized Delivery System (DMC-ODS) in order to improve care for those who are struggling with Substance Use Disorders (SUDs) and to enhance the system of care available to our San Diego County residents. Authority was given to the

**SUBJECT: BEHAVIORAL HEALTH SERVICES REQUEST BOARD AUTHORITY
TO SINGLE SOURCE DRUG MEDI-CAL PROGRAM TO INCREASE
NETWORK CAPACITY (DISTRICTS: ALL)**

County of San Diego Behavioral Health Services (BHS) to single source with existing contracts and single source with the Opioid Treatment Program (OTP) providers.

DMC services include Outpatient Services (OS) and Intensive Outpatient Treatment (IOT), Residential and residential Withdrawal Management for individuals who have, or are eligible for, Medi-Cal benefits. Outpatient Services, Intensive Outpatient Treatment, Residential and Withdrawal Management offer intake, treatment and discharge planning, crisis intervention, and counseling to individuals who are struggling with Substance Use Disorder.

If approved, today's actions would authorize single source contracts with Interfaith Community Services to provide an expansion of network capacity in the Substance Use Disorder service areas of Residential, Outpatient Services and Withdrawal Management. Interfaith provides a unique opportunity as they have established an existing SUD facility that has all levels of care located at one site.

In July 2018, a County Request for Information (RFI) was conducted and it was determined that Interfaith Community Services had established the Recovery and Wellness Center in Escondido, California and was the only provider to have these services ready for utilization. Interfaith Community Services is anticipated to provide services to 200 clients annually in their Outpatient program, will provide 49 beds for Residential and 11 Residential Withdrawal Management beds. Interfaith Community Services will serve the North Inland region and will support the required expansion of SUD services as indicated in our DMC-ODS regulations. As reported in the March 27, 2018 Board Letter, the County's baseline capacity for residential beds is 965 beds, With DMC-ODS implementation, the number of beds is projected to increase to approximately 1250 beds over the next three fiscal years (current fiscal year included). With this addition, capacity will increase to 1014 beds.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today's proposed actions support the Building Better Health and Living Safely initiatives in the County of San Diego's 2018-23 Strategic Plan, as well as the County's *Live Well San Diego* vision by providing a comprehensive and coordinated system of programs to address alcohol and substance use disorders at both community and countywide levels.

Respectfully submitted,

USE "INSERT PICTURE"
FUNCTION TO INSERT
SIGNATURE

HELEN N. ROBBINS-MEYER
Chief Administrative Officer

**SUBJECT: BEHAVIORAL HEALTH SERVICES REQUEST BOARD AUTHORITY
TO SINGLE SOURCE DRUG MEDI-CAL PROGRAM TO INCREASE
NETWORK CAPACITY (DISTRICTS: ALL)**

ATTACHMENT(S)

N/A

**SUBJECT: BEHAVIORAL HEALTH SERVICES REQUEST BOARD AUTHORITY
TO SINGLE SOURCE DRUG MEDI-CAL PROGRAM TO INCREASE
NETWORK CAPACITY (DISTRICTS: ALL)**

AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: ☐ Yes ☒ No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED
☐ Yes ☒ No

PREVIOUS RELEVANT BOARD ACTIONS:
3/27/28(02) REQUEST BOARD AUTHORITY TO IMPLEMENT DRUG MEDI-CAL
ORGANIZED DELIVERY SYSTEM

BOARD POLICIES APPLICABLE:
A-87 Competitive Procurement

BOARD POLICY STATEMENTS:
Board Policy, A-87, Competitive Procurement: Exception to the Competitive Procurement
requirement of Board Policy A-87 is requested for Interfaith Community Services.

MANDATORY COMPLIANCE:
N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION
NUMBER(S):**
Click here to enter text.

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): Department of Purchasing and Contracting

CONTACT PERSON(S):

Alfredo Aguirre
Name
(619) 563-2765
Phone
Alfredo.aguirre@sdcounty.ca.gov
E-mail

Holly Salazar
Name
(619) 584-3001
Phone
Holly.salazar@sdcounty.ca.gov
E-mail