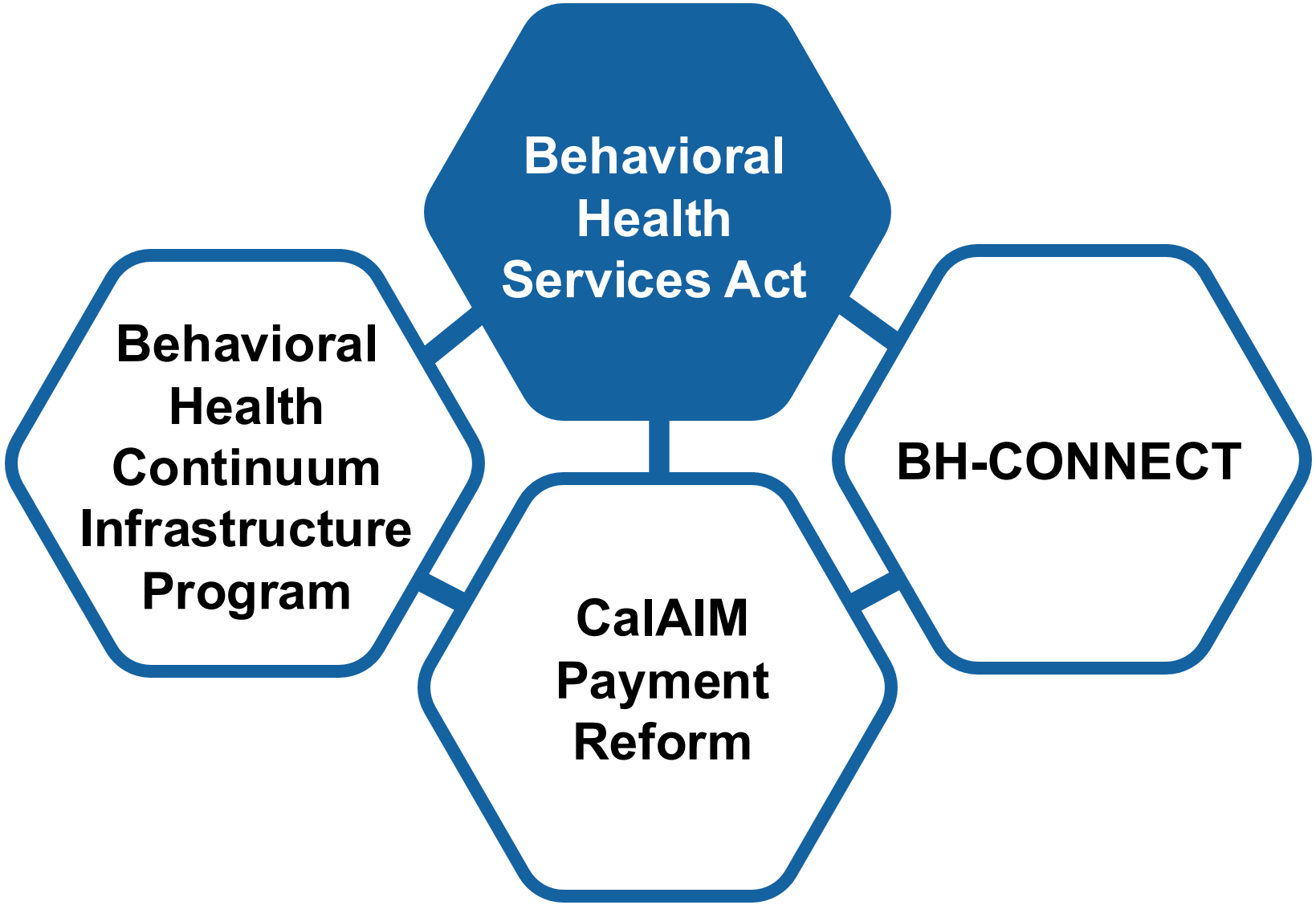
Item #19: Receive and Approve the Behavioral Health Services Act Three-Year Integrated Plan for Fiscal Years 2026-2029; Adopt Resolution Certifying the San Diego County Board of Supervisors Review and Approval of the Integrated Plan; Authorize the Behavioral Health Services Director's Submission of the Integrated Plan to the Department of Health Care Services (Districts: All)

Nadia Privara Brahms, MPA, Director, Behavioral Health Services

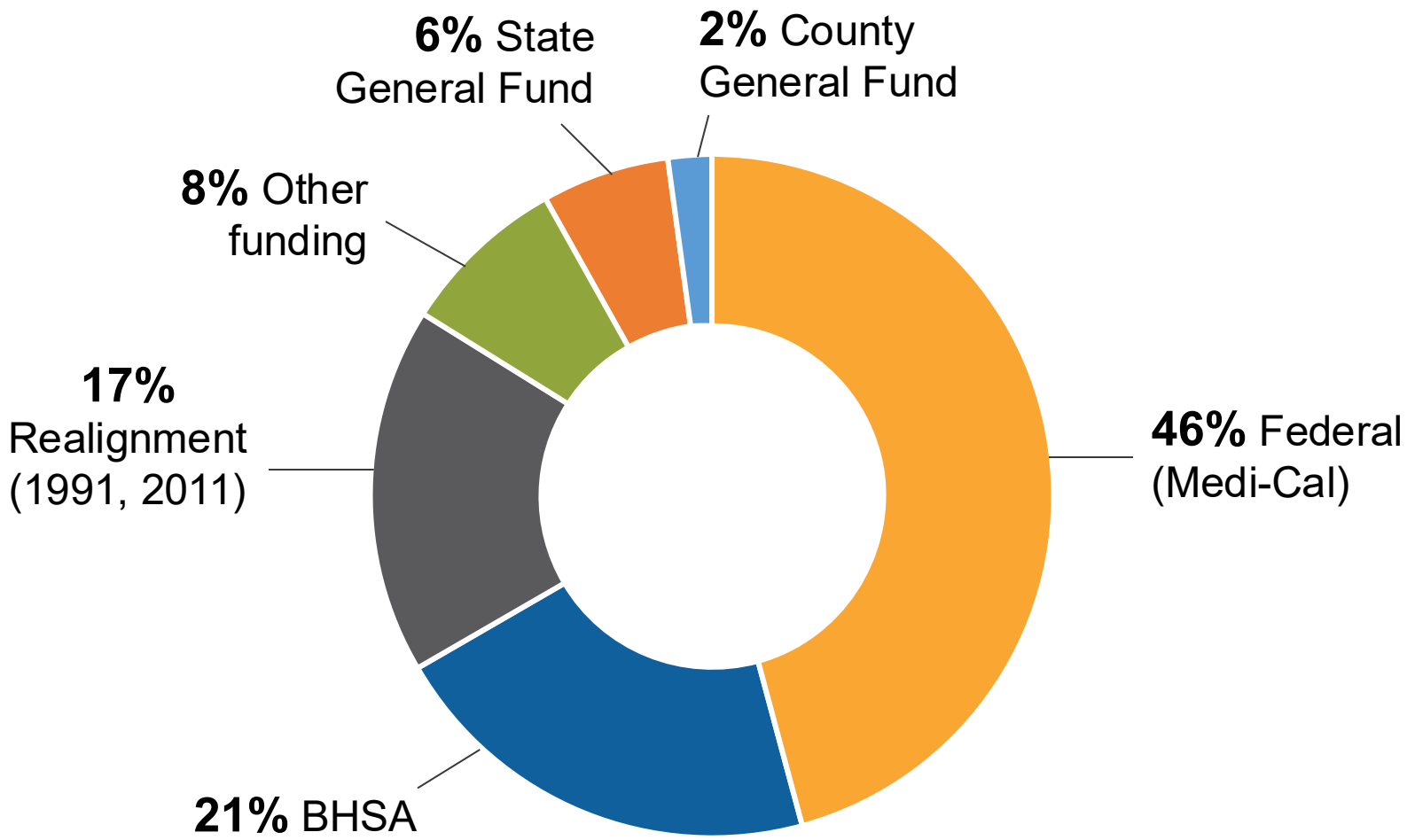
June 9, 2026

Behavioral Health Transformation



Integrated Plan (IP) Budget

Total IP Budget: $1.58B



Projected People to be Served Through BHSA

BHSA Budget: $329M

Total People to be Served Through BHSA Funding: 52,307

Projected #s to be Served (Unduplicated)	
Children, Youth, & TAY *(25 years old and younger)*	15,357
Adults & Older Adults	36,950
Housing Interventions *(All ages)*	18,729



Changes Under BHSA

What's Changing

- 5% reduction of local funding allocated to counties
- New requirements and less flexibility
- Extensive outcomes reporting
- Additional stakeholder requirements
- Emphasis on health equity and access

What's Staying the Same

- Medi-Cal Eligibility Rules
- County role

BHSA will elevate how we deliver care, measure performance, and coordinate across the system.

Shifting from MHSA to BHSA

Mental Health Services Act (MHSA)

Included:
- Full-Service Partnership
- Housing

- **76%** Community Services and Supports
- **19%** Prevention and Early Intervention
- **5%** Innovation
- **5%** State Allocation

One-time funds

- Workforce
- Capital and Technology

Behavioral Health Services Act (BHSA)

- **35%** Behavioral Health Services and Supports
  - Includes:
    - Treatment
    - Early Intervention
- **35%** Full-Service Partnership
- **30%** Housing Interventions
- **10%** State Allocation
  - State will lead BHSA Prevention

BHSA Categories

BHSA includes three funding categories for local services:

Behavioral Health Services and Supports

- Crisis services
- Treatment and recovery
- Early intervention

✓ 51% for early intervention (EI)
✓ 51% of EI for children, youth, transition-age youth

Full-Service Partnership

- Highest level of outpatient care
- Treatment and support for complex conditions

✓ Whatever it takes approach

Housing Interventions

- Interim housing
- Recovery residences
- Board and care
- Permanent supportive housing

✓ 50% for people who are chronically homeless

BHSA Program Highlights

Behavioral Health Services and Supports



SchooLink

Behavioral health services at school campuses, homes, and communities

Full-Service Partnership



Clubhouses

Rehabilitative settings for adults with significant behavioral health needs

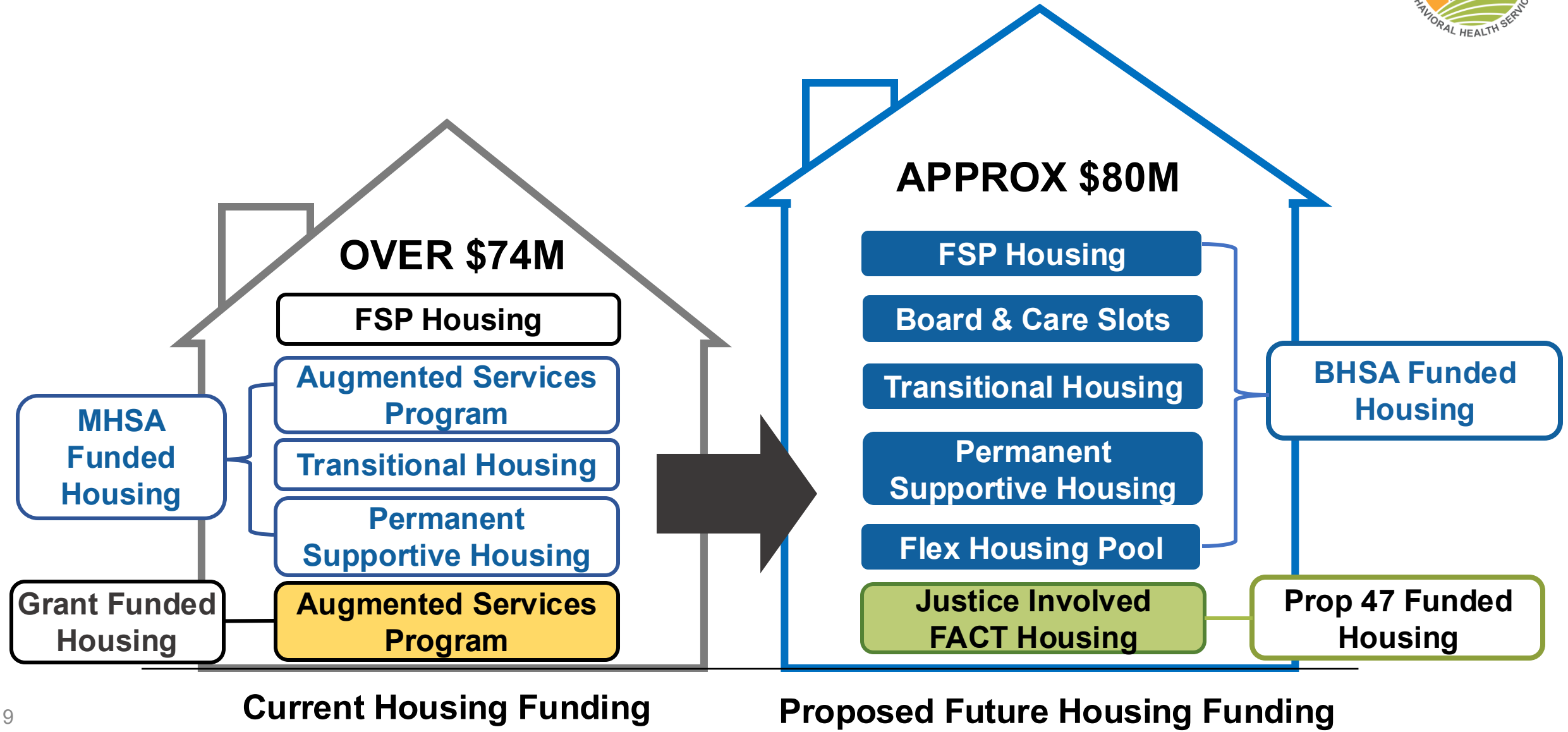
Housing Interventions



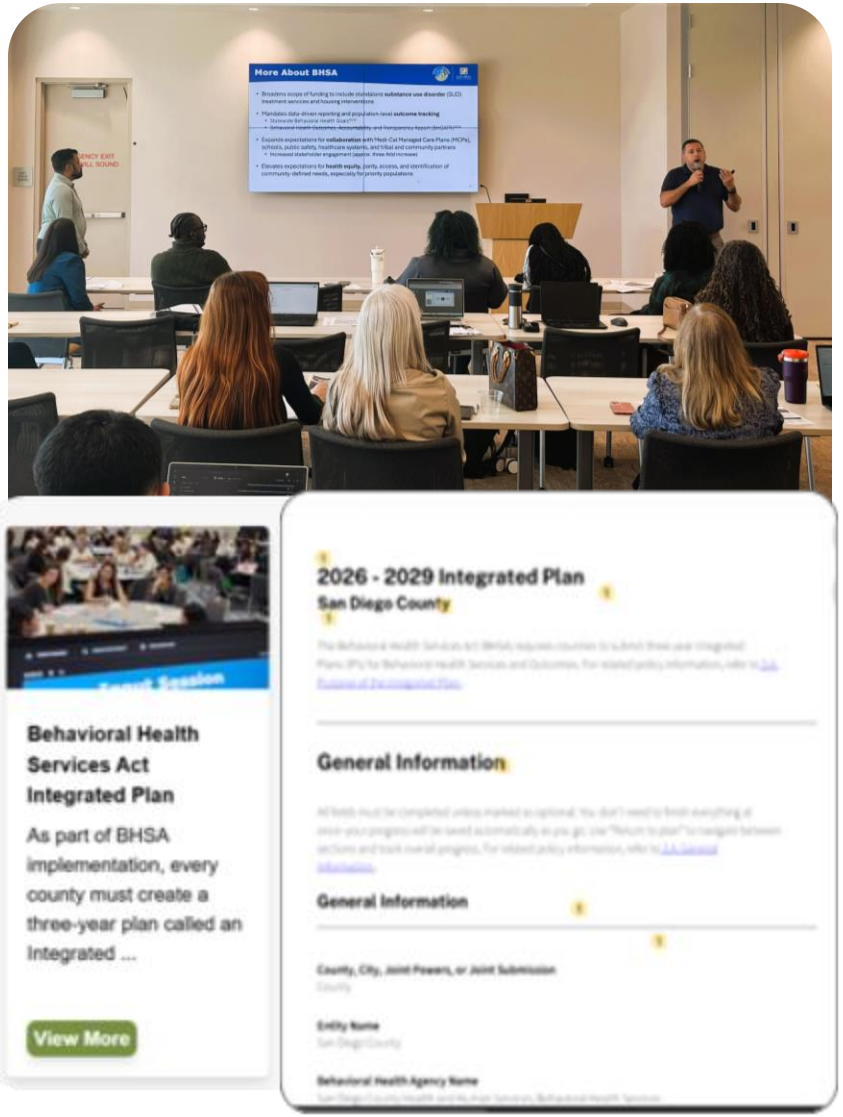
Flexible Housing Pool

Connects adults to transitional housing through whole-person care approach

Behavioral Health Housing Funding



Community Engagement



1,900+ Individuals Engaged

100+ Engagement Activities Conducted

300+ Public Comments Received

What We Heard Most Often*

- Housing and Homelessness
- Crisis, Youth, and Family Supports
- Community Education and Navigation Support
- Accessible and Culturally Responsive Services
- Behavioral Health Workforce Challenges

** From Community Planning Process and Public Comment*

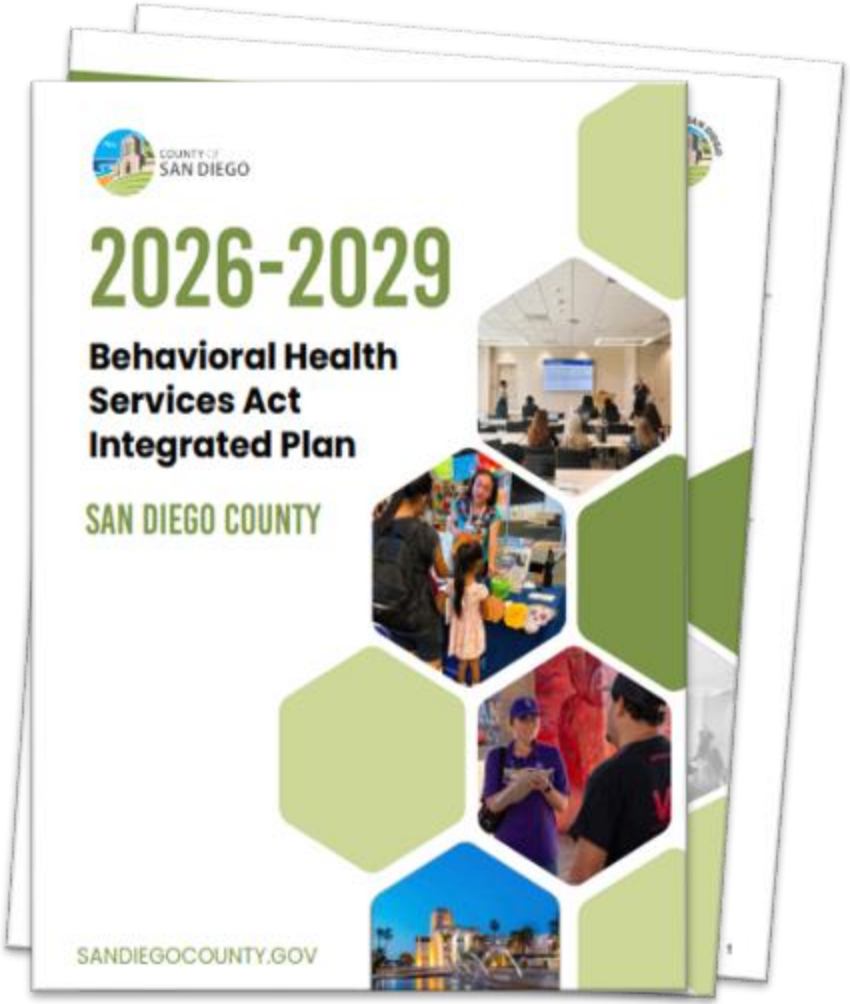
Aligning Community Priorities with the Integrated Plan

Community Input		Integrated Plan Investments
"Housing plays a crucial role in someone succeeding in their recovery."	→	Investing into an array of housing options e.g., Flexible Housing Pool Pilot and board and care slots
"We need faster access to care, especially for youth, and crisis support that doesn't involve law enforcement."	→	Investing into early intervention, outpatient, and crisis capacity in Optimal Care Pathways Model e.g., Crisis Stabilization services and school-based services for youth
"We need help navigating services and staying connected to care."	→	Investing in staff for outreach/system navigation e.g., Community Health Workers
"We want services in our communities that reflect our needs and neighborhoods."	→	Investing in community-based and culturally responsive programs e.g., Traditional Health Care Practices
"We need more trained staff who understand and reflect our communities."	→	Investing in training and support for the workforce e.g., ELEVATE Behavioral Health Fund, Medi-Cal Technical Assistance

Incorporation of Stakeholder Feedback

Integrated Plan Draft inclusive of:

- BHSA requirements
- Local data
- Network adequacy requirements
- Optimal Care Pathways models
- Community feedback



Final plan includes:

- Expanded program descriptions
- Additional implementation details
- Workforce information
- Housing coordination narratives
- Outcome and methodology information
- Documentation of stakeholder feedback

The Integrated Plan is dynamic and will evolve as our needs change

Recommendations

1. Receive and approve the Behavioral Health Services Act Three-Year Integrated Plan (Integrated Plan) for Fiscal Years 2026-2029.

2. Adopt a Resolution entitled: A RESOLUTION OF THE SAN DIEGO COUNTY BOARD OF SUPERVISORS CERTIFYING THE BEHAVIORAL HEALTH SERVICES ACT INTEGRATED PLAN FOR FISCAL YEARS 2026-2029 to certify that the San Diego County Board of Supervisors has reviewed and approved the Integrated Plan for Fiscal Years 2026-2029 and attest that the County of San Diego will meet its realignment obligations as required by State law.

3. Authorize the Behavioral Health Services Director, or designee, to evaluate any final revisions to the Integrated Plan requested by Department of Health Care Services and implement non-material revisions as appropriate, to submit the approved Integrated Plan to the Department of Health Care Services and to the Behavioral Health Services Oversight and Accountability Commission, and to take any further administrative actions necessary to implement the Integrated Plan.