

**June 14, 2021 – June 16, 2021**

**STATEMENT OF PROCEEDINGS**

*The Minutes of the*

***BOARD OF SUPERVISORS***  
***BUDGET HEARINGS***  
**FISCAL YEAR 2021-2022**

**COUNTY OF SAN DIEGO**

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS,  
FLOOD CONTROL DISTRICT, IN-HOME SUPPORTIVE SERVICES PUBLIC  
AUTHORITY, SANITATION DISTRICT, SAN DIEGO COUNTY FIRE PROTECTION  
DISTRICT, COUNTY SUCCESSOR AGENCY  
STATEMENT OF PROCEEDINGS  
**FISCAL YEAR 2021 - 2022 BUDGET HEARINGS**  
MEETINGS OF THE BOARD OF SUPERVISORS  
JUNE 14, 2021 AND JUNE 16, 2021

**JUNE 14, 2021:** The Budget Hearing was called to order at 9:00 a.m.

**PRESENT:** Supervisors Nathan Fletcher, Chair; Nora Vargas, Vice-Chair; Joel Anderson; Terra Lawson-Remer; also, Andrew Potter, Clerk of the Board of Supervisors.

**ABSENT:** Supervisor Jim Desmond

(Please note, California Governor Gavin Newsom issued Executive Order N-29-20 on March 17, 2020, relating to the convening of public meetings in response to the COVID-19 pandemic. Pursuant to the Executive Order, and to maintain the orderly conduct of the meeting, members of the Board of Supervisors attended the meeting via teleconference and participated in the meeting to the same extent as if they were present.)

Invocation was led by Reverend Dan Koeshall, Metropolitan Community Church San Diego.

Pledge of Allegiance was led by Chair Nathan Fletcher.

The following documents are on file with the Clerk of the Board:

The Chief Administrative Officer's Recommended Operational Plan – Fiscal Years 2021-22 & 2022-23.

- 1. SUBJECT: NOTICED PUBLIC HEARING:  
BUDGET HEARINGS: CHIEF ADMINISTRATIVE OFFICER'S  
RECOMMENDED OPERATIONAL PLAN FOR FISCAL YEARS  
2021-22 & 2022-23 (DISTRICTS: BOARD OF SUPERVISORS,  
FLOOD CONTROL DISTRICT, IN-HOME SUPPORTIVE  
SERVICES PUBLIC AUTHORITY, SANITATION DISTRICT, SAN  
DIEGO COUNTY FIRE PROTECTION DISTRICT AND COUNTY  
SUCCESSOR AGENCY)**

**OVERVIEW**

Budget Hearings will commence on Monday, June 14, 2021 at 9:00 a.m. at the County Administration Center. An evening Budget Hearing will be held on Wednesday, June 16, 2021 at 5:30 p.m. If necessary, the hearing may be continued from day to day until concluded at 5:00 p.m., Wednesday, June 23, 2021.

**RECOMMENDATION(S)**

**CHIEF ADMINISTRATIVE OFFICER**

On June 14, 2021 and June 16, 2021 acting as the Board of Supervisors, San Diego County Flood Control District Board of Directors, San Diego County In-Home Supportive Services Public Authority Board of Directors, Board of Directors of the San Diego County Sanitation District, Board of Directors of the San Diego County Fire Protection District and the County Successor Agency, hold the public hearings for the Chief Administrative Officer's Recommended Operational Plan for Fiscal Year 2021-22 & 2022-23.

**EQUITY IMPACT STATEMENT**

The Chief Administrative Officer's Recommended Operational Plan is a detailed document containing program accomplishments, objectives, and performance measures across four business groups, while seeking appropriation authority for more than \$7 billion in the first fiscal year. This Operational Plan is intended to provide resources to address inequities in County services by engaging community voices, enhancing data analysis to identify disparities, developing meaningful outcome indicators, and creating a County government culture of equity, belonging, and racial justice.

**FISCAL IMPACT**

There is no fiscal impact associated with the recommendation to hold public hearings.

**BUSINESS IMPACT STATEMENT**

N/A

The Board recessed the Budget Hearing at 9:46 a.m. on Monday, June 14, 2021.

**JUNE 16, 2021:** The Budget Hearing was called to order at 5:32 p.m.

**PRESENT:** Supervisors Nathan Fletcher, Chair; Nora Vargas, Vice-Chair; Terra Lawson-Remer; also, Andrew Potter, Clerk of the Board of Supervisors.

**ABSENT:** Supervisors Joel Anderson and Jim Desmond

**PUBLIC TESTIMONY/ACTION/REFERRALS:**

The Board convened to receive oral public testimony on the Budget.

**ACTION:**

Received testimony regarding the Chief Administrative Officer's Recommended Operational Plan for Fiscal years 2021-22 & 2022-23.

**2. SUBJECT: PUBLIC COMMUNICATION (DISTRICTS: ALL)**

**OVERVIEW**

Catherine Anderson and Audra Morgan spoke to the Board regarding COVID-19 restrictions, enforcement, and the effects of vaccines.

Danielle Meyers provided comments to the Board regarding preserving the Vera House Community Garden that is for sale in the Normal Heights area.

Larry Sites provided comments to the Board regarding COVID-19 vaccine effects.

**ACTION:**

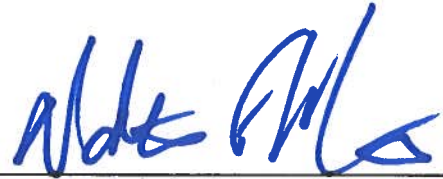
Heard, referred to the Chief Administrative Officer.

The Board recessed the Budget Hearings at 9:37 p.m. on Wednesday, June 16, 2021, closing the oral public testimony portion of the Budget Hearings. Members of the public may provide written testimony or submit comments online regarding the budget to the Clerk of the Board to be received no later than the close of Budget Hearings at 5:00 p.m., on June 23, 2021. Copies of submitted materials will be provided by the Clerk of the Board to the Board of Supervisors, Chief Administrative Officer, and Chief Financial Officer, upon receipt, and made a part of the record by the Clerk, when the hearings formally close at 5:00 p.m., Wednesday, June 23, 2021.

ANDREW POTTER  
Clerk of the Board of Supervisors  
County of San Diego, State of California

Notes by: Zurita

Approved by the Board of Supervisors, on Tuesday, July 13, 2021.



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NATHAN FLETCHER  
Chair

Attest:



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ANDREW POTTER  
Clerk of the Board